

AMENDMENTS TO LB261

Introduced by Clements, 2.

1 1. Strike the original sections and all amendments thereto and
2 insert the following new sections:

3 **Section 1.** DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Ninth Legislature, First or Second Session, which
6 appropriates funds, FY2024-25 means the period July 1, 2024, through June
7 30, 2025; FY2025-26 means the period July 1, 2025, through June 30, 2026;
8 FY2026-27 means the period July 1, 2026, through June 30, 2027; FY2027-28
9 means the period July 1, 2027, through June 30, 2028; and FY2028-29 means
10 the period July 1, 2028, through June 30, 2029.

11 **Sec. 2.** APPROPRIATION LANGUAGE.

12 There are hereby appropriated, for FY2025-26 and FY2026-27, the sums
13 set forth in this act to each agency for each program from the respective
14 funds for the general operations of state government, postsecondary
15 education, state aid, capital construction projects, land acquisition,
16 lease-purchase arrangements, and major equipment acquisition, except as
17 otherwise appropriated.

18 **Sec. 3.** REAPPROPRIATION OF BALANCE, FY2025-26 to FY2026-27.

19 In addition to the appropriations set forth in this act, there are
20 hereby reappropriated all unexpended appropriation balances existing on
21 June 30, 2026, for FY2026-27, to the respective agencies, programs, and
22 funds listed in this act, except as otherwise provided in this act.

23 **Sec. 4.** There are hereby reappropriated for each agency, program,
24 and fund for FY2025-26 and FY2026-27, any appropriation by the One
25 Hundred Seventh Legislature, First or Second Session, of the unexpended
26 and unencumbered appropriation balances of the Federal Funds allocated to
27 the State of Nebraska from the federal Coronavirus State Fiscal Recovery

1 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
2 802, as amended, unless otherwise indicated in this act and any other
3 legislative bill passed by the One Hundred Eighth Legislature, First or
4 Second Session. Such reappropriation shall retain any provided
5 limitations established by the appropriating legislative bill unless
6 otherwise indicated within this act and any other legislative bill passed
7 by the One Hundred Seventh Legislature, Second Session, or the One
8 Hundred Eighth Legislature, First or Second Session.

9 **Sec. 5. CERTIFIED ENCUMBRANCES.**

10 All certified encumbrance amounts on June 30, 2025, and June 30,
11 2026, not otherwise reappropriated pursuant to this act, are hereby
12 appropriated for FY2025-26 and FY2026-27, respectively, which amounts
13 shall be in addition to the amounts shown in this act.

14 **Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.**

15 The definitions contained in the Nebraska Accounting System Manual,
16 and any amendments thereto, on file with the Clerk of the Legislature,
17 are hereby adopted by the Legislature as the definitions for this act,
18 except as provided in sections 9, 10, and 11 of this act.

19 **Sec. 7. DRAWING AND PAYING WARRANTS.**

20 The Director of Administrative Services shall draw warrants upon the
21 proper fund in the state treasury for an amount not to exceed the
22 appropriations set forth in this act upon presentation of proper
23 documentation. The State Treasurer shall pay the warrants out of the
24 appropriate funds.

25 **Sec. 8. BUDGET STATUS REPORTS.**

26 All state agencies, boards, and commissions shall promptly establish
27 their detailed Budget Status Reports at the budget subprogram level in
28 the Nebraska Accounting System and adjust them as necessary during each
29 fiscal year to reflect the most current appropriations shown on the
30 Allotment Status Report.

31 **Sec. 9. GIFTS.**

1 Any gift shall be accepted in accordance with the State Acceptance
2 of Gifts Act. The definitions in the State Acceptance of Gifts Act are
3 hereby adopted by the Legislature for purposes of this act.

4 Any gift made available to the State of Nebraska for any purpose or
5 purposes, together with the income from such gift, shall be allocated to
6 the state agency designated by the donor or, if no state agency is
7 designated by the donor, shall be used in accordance with Article VII,
8 section 9, of the Constitution of Nebraska.

9 At the discretion of the budget administrator of the budget division
10 of the Department of Administrative Services and the Accounting
11 Administrator of the Department of Administrative Services, expenditures
12 of funds from any gift of money may be made through any existing or
13 administratively created cash fund, revolving fund, or trust fund, in
14 which case the actual amount of the gift is hereby appropriated to the
15 expending agency, for the purpose or purposes designated by the donor, in
16 addition to the amounts appropriated in this act. If no such cash fund,
17 revolving fund, or trust fund exists, the Accounting Administrator may
18 create such fund as is necessary to properly and separately account for
19 the gift, in which case the actual amount of the gift is hereby
20 appropriated to the expending agency, for the purpose or purposes
21 designated by the donor, in addition to the amounts appropriated in this
22 act.

23 This section shall not apply to the University of Nebraska.

24 **Sec. 10.** LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

25 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
26 expenditures for permanent and temporary salaries and per diems and (b)
27 total expenditures for permanent and temporary salaries and per diems
28 shall mean all remuneration paid to employees treated as taxable
29 compensation by the Internal Revenue Service or subject to social
30 security coverage, specifically including payments accounted for as
31 vacation, holidays, sick leave, military leave, funeral leave, maternity

1 leave, administrative leave, compensatory time, deferred compensation, or
2 any other similar form, and amounts withheld pursuant to law, but
3 excluding state contributions for social security, retirement, and
4 employee insurance plans.

5 (2) Total expenditures for permanent and temporary salaries and per
6 diems shall be limited to the amount shown except when federal funds in
7 excess of the amount shown are available and approved by the Governor.
8 Expenditures for permanent and temporary salaries and per diems from such
9 grants shall be in addition to the limitation on permanent and temporary
10 salaries and per diems otherwise shown in this act. No agency shall
11 request any state funds for continuation or replacement of any such
12 personnel or activities in future budget requests. To the extent
13 feasible, requests for increases in the limitation on permanent and
14 temporary salaries and per diems shall be addressed to the Appropriations
15 Committee of the Legislature when the Legislature is in session.

16 (3) Expenditures for permanent and temporary salaries resulting from
17 awards made to employees under sections 81-1346 to 81-1354 shall be in
18 addition to the limitations on permanent and temporary salaries and per
19 diems otherwise shown in this act.

20 (4) The limitation on expenditures for permanent and temporary
21 salaries and per diems for FY2026-27 as enumerated in this act shall be
22 the basis for continuation funding for each fiscal year of the succeeding
23 biennium.

24 (5) The limitation on expenditures for permanent and temporary
25 salaries and per diems for FY2025-26 shall be increased by certified
26 encumbrance amounts from FY2024-25 for permanent and temporary salaries
27 and per diems. The limitation on expenditures for permanent and temporary
28 salaries and per diems for FY2026-27 shall be increased by certified
29 encumbrance amounts from FY2025-26 for permanent and temporary salaries
30 and per diems. Encumbered amounts shall be calculated in accordance with
31 section 81-138.01.

1 (6) The limitation on expenditures for permanent and temporary
2 salaries and per diems shall only apply to remuneration paid to state
3 employees or per diem payments made to members of state boards or
4 commissions.

5 (7) The budget administrator of the budget division of the
6 Department of Administrative Services may administratively increase the
7 limitation on expenditures for permanent and temporary salaries and per
8 diems upon receipt of a request for such increase from the director of a
9 state agency certifying the actual amount of the payment to a former
10 employee of such agency, or such employee's beneficiary upon the death of
11 the employee, of accumulated vacation and sick leave pursuant to section
12 81-1325 and the rules and regulations of the State Personnel System
13 governing such payments.

14 **Sec. 11.** It is the intent of the Legislature that state agencies
15 may, at their discretion, utilize employee furloughs as a short-term
16 means of addressing budgetary shortfalls. Furlough is defined as placing
17 an employee in a temporary, nonduty, nonpay status because of the lack of
18 funds. An intermittent furlough is a furlough action in which the
19 nonduty, nonpay status occurs discontinuously over a period of time
20 rather than consecutively. It is further intended that furloughs shall
21 not adversely affect the employee and employer health insurance premium
22 contributions and service anniversary date, nor shall leave earnings be
23 prorated as a result of the furlough.

24 **Sec. 12.** It is the intent of the Legislature that the
25 appropriations for capital facilities follow an orderly and reasonable
26 process based upon defined and documented need and an analysis of the
27 utilization of existing facilities.

28 The biennial appropriations contained in this act covering FY2025-26
29 and FY2026-27, which have been designated for planning, require from the
30 agency a complete program statement prepared in accordance with the
31 Procedural Manual for Capital Construction Projects as approved by the

1 state building division of the Department of Administrative Services.
2 Projects directly related to program continuation such as fire and life
3 safety, maintenance, utility improvements, handicapped access, and master
4 planning require a statement of needs prepared in accordance with the
5 manual. An appropriation for drawings and construction may be recommended
6 only after submission of an acceptable program statement or statement of
7 needs on or before September 15 to the state building division, the
8 budget division of the Department of Administrative Services, and the
9 Legislative Fiscal Analyst.

10 Program statements that have been submitted prior to FY2025-26 shall
11 be updated if necessary and resubmitted during the period July 1, 2025,
12 to September 1, 2025. Program statements that have been submitted prior
13 to FY2026-27 shall be updated if necessary and resubmitted during the
14 period July 1, 2026, to September 1, 2026, by agency priority. Such
15 priority shall be subject to final modification by the governing
16 authority of each agency on or before September 15, 2026.

17 **Sec. 13.** It is the intent of the Legislature that agencies should
18 construct or renovate facilities in such a manner as to provide the
19 greatest cost-effective energy savings possible. Design criteria
20 emphasizing efficiency, functionality, and energy conservation shall be
21 reflected in program statements, schematic design documents, design
22 development documents, and construction documents. The state building
23 division of the Department of Administrative Services and the Department
24 of Water, Energy, and Environment shall provide technical assistance to
25 the state agencies, upon request, to assist them in providing for energy-
26 efficient new or renovated facilities.

27 **Sec. 14.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this agency for FY2025-26 and
30 FY2026-27 according to the following program classifications:

31 No. 122 - Legislative Services

- 1 No. 123 - Clerk of the Legislature
- 2 No. 126 - Legislative Research
- 3 No. 127 - Revisor of Statutes
- 4 No. 129 - Legislative Audit
- 5 No. 501 - Intergovernmental Cooperation
- 6 No. 504 - Office of Public Counsel
- 7 No. 638 - Fiscal and Program Analysis

8 The budget administrator of the budget division of the Department of
9 Administrative Services shall have the authority to transfer
10 appropriations and salary limits among the program classifications listed
11 in this section as directed by the Executive Board of the Legislative
12 Council.

13 **Sec. 15.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

14 Program No. 122 - Legislative Services

15		FY2025-26	FY2026-27
16	GENERAL FUND	12,022,197	12,243,797
17	CASH FUND	95,000	95,000
18	FEDERAL FUND est.	39,270	39,270
19	PROGRAM TOTAL	12,156,467	12,378,067
20	SALARY LIMIT	10,080,000	10,510,430

21 There is included in the appropriation to this program for FY2025-26
22 \$75,000 Cash Funds and for FY2026-27 \$75,000 Cash Funds from the Nebraska
23 Health Care Cash Fund for the purpose of ongoing health-related research
24 and public policy development by the Health and Human Services Committee
25 of the Legislature. Such funds may be used for, but shall not be limited
26 to, hiring temporary legal research assistance, consulting and research
27 contracts, reimbursement for necessary and appropriate expenses incurred
28 in connection with such research and policy development, and actual and
29 necessary travel reimbursement for task forces and committees established
30 to conduct health policy work.

1 The unexpended General Fund appropriation balance existing on June
2 30, 2025, is hereby reappropriated.

3 **Sec. 16.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

4 Program No. 123 - Clerk of the Legislature

	FY2025-26	FY2026-27
6 GENERAL FUND	6,369,346	6,440,128
7 CASH FUND	150,200	150,000
8 PROGRAM TOTAL	6,519,546	6,590,128
9 SALARY LIMIT	5,396,132	5,590,061

10 The unexpended General Fund appropriation balance existing on June
11 30, 2025, is hereby reappropriated.

12 **Sec. 17.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 126 - Legislative Research

	FY2025-26	FY2026-27
15 GENERAL FUND	924,004	924,004
16 PROGRAM TOTAL	924,004	924,004
17 SALARY LIMIT	845,222	879,272

18 The unexpended General Fund appropriation balance existing on June
19 30, 2025, is hereby reappropriated.

20 **Sec. 18.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 Program No. 127 - Revisor of Statutes

	FY2025-26	FY2026-27
23 GENERAL FUND	1,885,954	1,885,954
24 CASH FUND	125,000	125,000
25 PROGRAM TOTAL	2,010,954	2,010,954
26 SALARY LIMIT	1,742,484	1,812,769

27 The unexpended General Fund appropriation balance existing on June
28 30, 2025, is hereby reappropriated.

29 **Sec. 19.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 129 - Legislative Audit

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	882,654	882,654
3 PROGRAM TOTAL	882,654	882,654
4 SALARY LIMIT	798,495	830,662

5 The unexpended General Fund appropriation balance existing on June
6 30, 2025, is hereby reappropriated.

7 **Sec. 20.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 Program No. 501 - Intergovernmental Cooperation

	FY2025-26	FY2026-27
9		
10 GENERAL FUND	604,814	604,814
11 PROGRAM TOTAL	604,814	604,814
12 SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance existing on June
14 30, 2025, is hereby reappropriated.

15 **Sec. 21.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

16 Program No. 504 - Office of Public Counsel

	FY2025-26	FY2026-27
17		
18 GENERAL FUND	2,202,116	2,202,116
19 PROGRAM TOTAL	2,202,116	2,202,116
20 SALARY LIMIT	1,994,497	2,070,009

21 The unexpended General Fund appropriation balance existing on June
22 30, 2025, is hereby reappropriated.

23 **Sec. 22.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

24 Program No. 638 - Fiscal and Program Analysis

	FY2025-26	FY2026-27
25		
26 GENERAL FUND	1,985,573	1,897,991
27 PROGRAM TOTAL	1,985,573	1,897,991
28 SALARY LIMIT	1,753,974	1,736,546

29 The unexpended General Fund appropriation balance existing on June

1 30, 2025, is hereby reappropriated.

2 **Sec. 23.** AGENCY NO. 5 – SUPREME COURT

3 Program No. 52 - Operations

4		FY2025-26	FY2026-27
5	GENERAL FUND	47,448,491	49,016,419
6	CASH FUND est.	3,443,062	3,474,163
7	FEDERAL FUND est.	563,646	579,191
8	PROGRAM TOTAL	51,455,199	53,069,773
9	SALARY LIMIT	37,360,648	38,530,572

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

13 No. 34 - Court Administration

14 No. 40 - State Law Library

15 No. 396 - County Court System

16 No. 399 - District Court Reporters

17 No. 405 - Court of Appeals

18 The unexpended General Fund appropriation balance existing on June
19 30, 2025, is hereby reappropriated.

20 The budget division of the Department of Administrative Services
21 shall administratively transfer General Fund appropriations or Salary
22 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
23 Agency 5, upon written certification by the State Court Administrator
24 that the Supreme Court has determined that such transfer is necessary for
25 the efficient functioning of statewide court operations and the proper
26 administration of justice.

27 There is included in the appropriation to this program for FY2025-26
28 \$270,000 General Funds and \$270,000 Cash Funds for state aid, which shall
29 only be used for such purpose. There is included in the appropriation to
30 this program for FY2026-27 \$270,000 General Funds and \$270,000 Cash Funds

1 for state aid, which shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2025-26
3 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
4 income persons involved in Parenting Act cases, as state aid, which shall
5 only be used for such purpose. There is included in the appropriation to
6 this program for FY2026-27 \$500,000 Cash Funds for parenting plan
7 mediation for indigent and lower-income persons involved in Parenting Act
8 cases, as state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program for FY2025-26
10 \$550,000 General Funds and for FY2026-27 \$550,000 General Funds to
11 increase the payments for interpreter services for deaf and hard of
12 hearing persons and for persons unable to communicate the English
13 language, which shall only be used for such purpose.

14 Cash Fund expenditures for this program shall not be limited to the
15 amounts shown.

16 **Sec. 24. AGENCY NO. 5 – SUPREME COURT**

17 **Program No. 67 - Probation Services**

	FY2025-26	FY2026-27
18 GENERAL FUND	36,169,481	37,441,498
19 CASH FUND est.	1,525,608	1,525,608
20 FEDERAL FUND est.	259,840	266,800
21 PROGRAM TOTAL	37,954,929	39,233,906
22 SALARY LIMIT	27,801,958	28,807,185

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

27 No. 397 - Statewide Probation

28 No. 398 - Intensive Supervision Probation

29 There is included in the appropriation to this program for FY2025-26
30 \$50,000 General Funds and for FY2026-27 \$50,000 General Funds to increase

1 the payments for interpreter services for deaf and hard of hearing
2 persons and for persons unable to communicate the English language, which
3 shall only be used for such purpose.

4 Cash Fund expenditures for this program shall not be limited to the
5 amounts shown.

6 The unexpended General Fund appropriation balance existing on June
7 30, 2025, is hereby reappropriated.

8 **Sec. 25. AGENCY NO. 5 – SUPREME COURT**

9 Program No. 235 - State Probation Contractual Services

	FY2025-26	FY2026-27
11 CASH FUND est.	1,018,469	1,028,820
12 PROGRAM TOTAL	1,018,469	1,028,820
13 SALARY LIMIT est.	162,289	167,398

14 Cash Fund expenditures from this program shall be restricted to the
15 State Probation Contractual Services Cash Fund.

16 The salary limitations for this program shall not be limited to the
17 amounts shown.

18 Cash Fund expenditures for this program shall not be limited to the
19 amounts shown.

20 **Sec. 26. AGENCY NO. 5 – SUPREME COURT**

21 Program No. 420 - State Specialized Court Operations

	FY2025-26	FY2026-27
23 GENERAL FUND	8,596,971	8,867,096
24 PROGRAM TOTAL	8,596,971	8,867,096
25 SALARY LIMIT	4,930,714	5,084,959

26 The unexpended General Fund appropriation balance existing on June
27 30, 2025, is hereby reappropriated.

28 The supervision and management of the State Specialized Courts shall
29 be under the direct jurisdiction of the Supreme Court and the State Court
30 Administrator.

1 **Sec. 27.** AGENCY NO. 5 – SUPREME COURT

2 Program No. 434 - Office of Public Guardian

3		FY2025-26	FY2026-27
4	GENERAL FUND	3,018,237	3,134,960
5	CASH FUND est.	36,000	36,000
6	PROGRAM TOTAL	3,054,237	3,170,960
7	SALARY LIMIT	2,523,385	2,591,817

8 Cash Fund expenditures for this program shall not be limited to the
9 amounts shown.

10 The unexpended General Fund appropriation balance existing on June
11 30, 2025, is hereby reappropriated.

12 **Sec. 28.** AGENCY NO. 5 – SUPREME COURT

13 Program No. 435 - Probation Community Corrections

14		FY2025-26	FY2026-27
15	GENERAL FUND	34,774,706	35,486,340
16	CASH FUND est.	6,625,800	6,625,800
17	PROGRAM TOTAL	41,400,506	42,112,140
18	SALARY LIMIT	14,910,259	15,236,134

19 The unexpended General Fund appropriation balance existing on June
20 30, 2025, is hereby reappropriated.

21 Cash Fund expenditures for this program shall not be limited to the
22 amounts shown.

23 **Sec. 29.** AGENCY NO. 5 – SUPREME COURT

24 Program No. 437 - Juvenile Justice

25		FY2025-26	FY2026-27
26	GENERAL FUND	72,225,618	73,200,923
27	CASH FUND est.	25,000	25,000
28	FEDERAL FUND est.	148,500	148,500
29	PROGRAM TOTAL	72,399,118	73,374,423

1	SALARY LIMIT	18,063,140	18,622,614
---	--------------	------------	------------

2 The unexpended General Fund appropriation balance existing on June
3 30, 2025, is hereby reappropriated.

4 There is included in the appropriation to this program \$30,000 from
5 the General Fund for FY2025-26 for the purpose of contracting for
6 services with an organization with the primary goal of ensuring
7 sustainability in juvenile justice reform. Such contract shall be used to
8 explore making probation, the district and state court systems, law
9 enforcement, county attorneys, public defenders, and school districts
10 more effective partners in juvenile justice reform. Any required funding
11 greater than the amount provided in the contract shall be acquired from
12 other sources prior to entering into a contract for services with the
13 organization. The contract shall include requirements that the
14 organization work with a county having a population of one hundred fifty
15 thousand or more inhabitants willing to lease or grant county-owned
16 property for the purpose of creating a facility to address juvenile
17 justice and behavioral health issues and prioritize the development of a
18 sustainable revenue model for such facility.

19 Cash Fund expenditures for this program shall not be limited to the
20 amounts shown.

21 **Sec. 30.** AGENCY NO. 5 – SUPREME COURT

22 Program No. 570 - Court Automation

23		FY2025-26	FY2026-27
24	CASH FUND est.	5,093,271	5,093,271
25	PROGRAM TOTAL	5,093,271	5,093,271
26	SALARY LIMIT	559,538	559,538

27 There is included in the appropriation to this program for FY2025-26
28 a retainer fee of up to \$841,616 Cash Funds and for FY2026-27 a retainer
29 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
30 monthly installments to the Intergovernmental Data Services Program

1 Revolving Fund for county automation expenses in lieu of standard central
2 processing unit charges, which shall only be used for such purpose. These
3 retainer fee amounts shall not include pass-through charges for leased
4 computers and printers, software maintenance costs, or county data
5 conversion or interface costs. The annual retainer fee for both FY2025-26
6 and FY2026-27 shall be paid prior to the end of each respective fiscal
7 year.

8 Cash Fund expenditures for this program shall not be limited to the
9 amounts shown.

10 **Sec. 31.** AGENCY NO. 7 – GOVERNOR

11 Program No. 17 - Governor Operations

12	FY2025-26	FY2026-27
13 GENERAL FUND	2,060,029	2,060,029
14 PROGRAM TOTAL	2,060,029	2,060,029
15 SALARY LIMIT	1,680,069	1,732,954

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this agency for FY2025-26 and
18 FY2026-27 according to the following program classifications:

19 No. 18 - Governor's Policy Research Office

20 No. 21 - Office of the Governor

21 The unexpended General Fund appropriation balance existing on June
22 30, 2025, is hereby reappropriated.

23 **Sec. 32.** AGENCY NO. 8 – LIEUTENANT GOVERNOR

24 Program No. 124 - Office of the Lieutenant Governor

25	FY2025-26	FY2026-27
26 GENERAL FUND	40,739	40,739
27 PROGRAM TOTAL	40,739	40,739
28 SALARY LIMIT	14,848	15,316

29 The unexpended General Fund appropriation balance existing on June
30 30, 2025, is hereby reappropriated.

1 **Sec. 33.** AGENCY NO. 9 – SECRETARY OF STATE

2 Program No. 20 - Services and Administration

3		FY2025-26	FY2026-27
4	CASH FUND	4,722,646	4,415,747
5	PROGRAM TOTAL	4,722,646	4,415,747
6	SALARY LIMIT	1,935,590	1,996,518

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classifications:

10 No. 22 - Departmental Administration

11 No. 51 - Enforcement of Standards - Corporations

12 No. 53 - Enforcement of Standards - Collection Agencies

13 No. 89 - Uniform Commercial Code Central Filing

14 **Sec. 34.** AGENCY NO. 9 – SECRETARY OF STATE

15 Program No. 45 - Election Administration

16		FY2025-26	FY2026-27
17	GENERAL FUND	2,888,158	2,942,359
18	CASH FUND	175,000	175,000
19	FEDERAL FUND est.	1,239,818	1,239,818
20	PROGRAM TOTAL	4,302,976	4,357,177
21	SALARY LIMIT	892,691	920,790

22 **Sec. 35.** AGENCY NO. 9 – SECRETARY OF STATE

23 Program No. 86 - Records Management

24		FY2025-26	FY2026-27
25	GENERAL FUND	198,169	206,615
26	CASH FUND	4,604,389	4,621,818
27	REVOLVING FUND	1,039,142	1,049,637
28	PROGRAM TOTAL	5,841,700	5,878,070
29	SALARY LIMIT	750,776	774,407

1 **Sec. 36.** AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

2 Program No. 506 - State Agency and County Post Audits

3		FY2025-26	FY2026-27
4	GENERAL FUND	4,351,565	4,780,369
5	PROGRAM TOTAL	4,351,565	4,780,369
6	SALARY LIMIT	3,254,766	3,615,098

7 **Sec. 37.** AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

8 Program No. 525 - Cooperative Audits

9		FY2025-26	FY2026-27
10	CASH FUND	2,863,287	2,940,900
11	PROGRAM TOTAL	2,863,287	2,940,900
12	SALARY LIMIT	2,252,282	2,323,177

13 **Sec. 38.** AGENCY NO. 11 – ATTORNEY GENERAL

14 Program No. 290 - State Settlement Funds

15		FY2025-26	FY2026-27
16	CASH FUND	4,829,133	4,931,839
17	PROGRAM TOTAL	4,829,133	4,931,839
18	SALARY LIMIT	2,244,095	2,314,734

19 **Sec. 39.** AGENCY NO. 11 – ATTORNEY GENERAL

20 Program No. 496 - Interstate Water Litigation

21		FY2025-26	FY2026-27
22	GENERAL FUND	300,000	300,000
23	CASH FUND	200,000	200,000
24	PROGRAM TOTAL	500,000	500,000

25 The unexpended General Fund appropriation balance existing on June
26 30, 2025, is hereby reappropriated.

27 The unexpended Cash Fund appropriation balance existing on June 30,
28 2025, is hereby reappropriated.

29 The salary limit for this program shall be limited to the amount of

1 the reappropriation.

2 **Sec. 40.** AGENCY NO. 11 – ATTORNEY GENERAL

3 Program No. 507 - Interpretation and Application of Law

4		FY2025-26	FY2026-27
5	GENERAL FUND	8,456,748	8,699,405
6	CASH FUND	3,059,723	3,090,194
7	FEDERAL FUND est.	1,917,370	1,961,254
8	REVOLVING FUND est.	2,165,109	2,237,497
9	PROGRAM TOTAL	15,598,950	15,988,350
10	SALARY LIMIT	10,410,372	10,697,417

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

14 No. 270 - Administration

15 No. 271 - Civil Bureau

16 No. 272 - Criminal Bureau

17 No. 273 - Legal Services Bureau

18 No. 274 - Public Protection Bureau

19 There is included in the appropriation to this program for FY2025-26
20 \$845,807 Cash Funds and for FY2026-27 \$845,807 Cash Funds, which
21 appropriations shall only be expended directly from the Nebraska Health
22 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
23 tobacco settlement agreement.

24 Revolving Fund expenditures for this program shall not be limited to
25 the amounts shown.

26 **Sec. 41.** AGENCY NO. 12 – STATE TREASURER

27 Program No. 24 - State Disbursement Unit

28		FY2025-26	FY2026-27
29	GENERAL FUND	1,116,802	1,116,802
30	CASH FUND	43,264	43,264

1	FEDERAL FUND est.	1,842,169	1,842,169
2	PROGRAM TOTAL	3,002,235	3,002,235
3	SALARY LIMIT	1,671,363	1,726,740

4 **Sec. 42.** AGENCY NO. 12 – STATE TREASURER

5 Program No. 117 - Mutual Finance Assistance

6		FY2025-26	FY2026-27
7	CASH FUND	8,060,000	8,060,000
8	PROGRAM TOTAL	8,060,000	8,060,000

9 There is included in the appropriation to this program for FY2025-26
10 \$8,060,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2026-27 \$8,060,000 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 **Sec. 43.** AGENCY NO. 12 – STATE TREASURER

15 Program No. 470 - Inland Port Authority

16		FY2025-26	FY2026-27
17	CASH FUND	25,000,000	25,000,000
18	PROGRAM TOTAL	25,000,000	25,000,000

19 The unexpended Cash Fund appropriation balance existing on June 30,
20 2025, is hereby reappropriated.

21 **Sec. 44.** AGENCY NO. 12 – STATE TREASURER

22 Program No. 475 - ABLE Savings Program

23		FY2025-26	FY2026-27
24	CASH FUND	467,654	479,006
25	PROGRAM TOTAL	467,654	479,006
26	SALARY LIMIT	214,465	221,216

27 **Sec. 45.** AGENCY NO. 12 – STATE TREASURER

28 Program No. 503 - Treasury Management

29		FY2025-26	FY2026-27
----	--	-----------	-----------

1	CASH FUND	987,459	1,015,206
2	PROGRAM TOTAL	987,459	1,015,206
3	SALARY LIMIT	690,074	711,797
4	Sec. 46. AGENCY NO. 12 – STATE TREASURER		
5	Program No. 505 - Educational Savings Unit		
6		FY2025-26	FY2026-27
7	CASH FUND	837,396	849,660
8	PROGRAM TOTAL	837,396	849,660
9	SALARY LIMIT	299,340	308,762
10	Sec. 47. AGENCY NO. 12 – STATE TREASURER		
11	Program No. 512 - Unclaimed Property		
12		FY2025-26	FY2026-27
13	CASH FUND	1,480,344	1,524,172
14	PROGRAM TOTAL	1,480,344	1,524,172
15	SALARY LIMIT	713,616	736,080
16	Sec. 48. AGENCY NO. 12 – STATE TREASURER		
17	Program No. 663 - Sports Arena Facility Financing Assistance		
18		FY2025-26	FY2026-27
19	CASH FUND est.	4,500,000	4,500,000
20	PROGRAM TOTAL	4,500,000	4,500,000
21	There is included in the appropriation to this program for FY2025-26		
22	\$4,500,000 Cash Funds for state aid, which shall only be used for such		
23	purpose. There is included in the appropriation to this program for		
24	FY2026-27 \$4,500,000 Cash Funds for state aid, which shall only be used		
25	for such purpose.		
26	Cash Fund expenditures for this program shall not be limited to the		
27	amount shown.		
28	Sec. 49. AGENCY NO. 12 – STATE TREASURER		
29	Program No. 665 - Convention Center Facility Financing Assistance		

	FY2025-26	FY2026-27
1		
2 CASH FUND est.	7,100,000	7,100,000
3 PROGRAM TOTAL	7,100,000	7,100,000

4 There is included in the appropriation to this program for FY2025-26
5 \$7,100,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2026-27 \$7,100,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Cash Fund expenditures for this program shall not be limited to the
10 amount shown.

11 **Sec. 50.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

12 The limitation on expenditures for permanent and temporary salaries
13 and per diems for the State Department of Education may be exceeded by
14 the amount required to fulfill the state's obligation for salaries in
15 contractual arrangements in which the state has entered into an employee-
16 employer relationship with the person subject to the contract as
17 determined by the social security administration bureau of the Department
18 of Administrative Services.

19 **Sec. 51.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 25 - Education, Administration, and Support

	FY2025-26	FY2026-27
21		
22 GENERAL FUND	29,391,615	29,920,599
23 CASH FUND	4,281,052	4,090,328
24 FEDERAL FUND est.	44,964,832	45,673,982
25 REVOLVING FUND	2,137,568	2,168,734
26 PROGRAM TOTAL	80,775,067	81,853,643
27 SALARY LIMIT	22,710,585	23,426,743

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this program according to the
30 following program classifications:

1 No. 25 - Commissioner's Office
2 No. 403 - General Counsel and Legal Services
3 No. 440 - Human Resources
4 No. 441 - Teaching, Learning, and Assessment
5 No. 442 - Public Information and Communications
6 No. 443 - Technology Services
7 No. 444 - Early Childhood
8 No. 445 - Data Management and Application Development
9 No. 446 - Career and Adult Education
10 No. 447 - Accreditation, Certification, and Approval
11 No. 448 - Special Education
12 No. 449 - ESEA Programs
13 No. 450 - Student Support and Services
14 No. 451 - Finance and Administrative Services
15 No. 452 - Budget and Grants Management
16 No. 453 - Information Systems and Services
17 No. 454 - School and District Support
18 There is included in the appropriation to this program for FY2025-26
19 \$5,000,000 General Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2026-27 \$5,000,000 General Funds for state aid, which shall only be
22 used for such purpose.
23 There is included in the amount shown as aid for this program
24 \$5,000,000 General Funds for FY2025-26 and \$5,000,000 General Funds for
25 FY2026-27 for student loan forgiveness.
26 There is included in the appropriation to this program for FY2025-26
27 \$7,149,939 General Funds for statewide assessment and reporting, which
28 shall only be used for such purpose. There is included in the
29 appropriation to this program for FY2026-27 \$7,149,939 General Funds for
30 statewide assessment and reporting, which shall only be used for such
31 purpose.

1 There is included in the appropriation to this program for FY2025-26
2 \$10,000 General Funds and for FY2026-27 \$10,000 General Funds for the
3 Educational Opportunity for Military Children Program.

4 There is included in the appropriation to this program for FY2025-26
5 \$300,000 General Funds for the Nebraska Technology Initiative, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2026-27 \$300,000 General Funds for
8 the Nebraska Technology Initiative, which shall only be used for such
9 purpose.

10 There is included in the appropriation to this program for FY2025-26
11 \$306,960 Cash Funds to be used for administrative purposes related to the
12 state aid for career and technical education. There is included in the
13 appropriation to this program for FY2026-27 \$306,960 Cash Funds to be
14 used for administrative purposes related to the state aid for career and
15 technical education.

16 There is included in the appropriation to this program for FY2025-26
17 \$50,000 Cash Funds to be used for administrative purposes related to the
18 additional state aid for career education student organizations. There is
19 included in the appropriation to this program for FY2026-27 \$50,000 Cash
20 Funds to be used for administrative purposes related to the additional
21 state aid for career education student organizations.

22 **Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION**

23 Program No. 158 - Education Aid

24		FY2025-26	FY2026-27
25	GENERAL FUND	1,303,294,141	1,291,308,286
26	CASH FUND	423,994,794	442,512,508
27	FEDERAL FUND est.	363,873,542	363,873,542
28	PROGRAM TOTAL	2,091,162,477	2,097,694,336

29 There is included in the appropriation to this program for FY2025-26
30 \$1,303,294,141 General Funds, \$423,994,794 Cash Funds, and \$363,873,542

1 Federal Funds estimate for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2026-27 \$1,291,308,286 General Funds, \$442,512,508 Cash Funds, and
4 \$363,873,542 Federal Funds estimate for state aid, which shall only be
5 used for such purpose.

6 There is included in the amount shown for FY2025-26 \$1,036,453,304
7 General Funds which are hereby appropriated to provide state aid to
8 public school districts pursuant to the Tax Equity and Educational
9 Opportunities Support Act. There is included in the amount shown for
10 FY2026-27 \$1,024,467,449 General Funds which are hereby appropriated to
11 provide state aid to public school districts pursuant to the Tax Equity
12 and Educational Opportunities Support Act.

13 There is included in the amount shown for FY2025-26 \$112,977,519
14 Cash Funds which are hereby appropriated to provide twenty-four percent
15 of foundation aid to public school districts pursuant to the Tax Equity
16 and Educational Opportunities Support Act. There is included in the
17 amount shown for FY2026-27 \$113,571,200 Cash Funds which are hereby
18 appropriated to provide twenty-four percent of foundation aid to public
19 school districts pursuant to the Tax Equity and Educational Opportunities
20 Support Act.

21 There is included in the amount shown for this program \$235,724,424
22 General Funds and \$291,390,830 Cash Funds provided as state aid for
23 FY2025-26 for special education reimbursement. There is included in the
24 amount shown for this program \$235,724,424 General Funds and \$309,839,863
25 Cash Funds provided as state aid for FY2026-27 for special education
26 reimbursement.

27 There is included in the amount shown for this program \$1,465,500
28 General Funds provided as state aid for FY2025-26 and \$1,465,500 General
29 Funds provided as state aid for FY2026-27 to carry out the provisions of
30 subsection (2) of section 79-734.

31 There is included in the amount shown for this program \$9,632,419

1 General Funds provided as state aid for FY2025-26 and \$9,632,419 General
2 Funds provided as state aid for FY2026-27 for core services for
3 educational service units.

4 There is included in the amount shown for this program \$3,170,927
5 General Funds provided as state aid for FY2025-26 and \$3,170,927 General
6 Funds provided as state aid for FY2026-27 for technology infrastructure
7 for educational service units.

8 There is included in the amount shown for this program \$281,654
9 General Funds provided as state aid for FY2025-26 and \$281,654 General
10 Funds provided as state aid for FY2026-27 for distance education aid to
11 educational service units.

12 There is included in the amount shown for this program \$1,851,467
13 Cash Funds provided as state aid for FY2025-26 and \$1,851,467 Cash Funds
14 provided as state aid for FY2026-27 for educational service units to
15 provide regional coaches and job-embedded training relating to evidence-
16 based reading instruction.

17 There is included in the amount shown for this program \$617,898
18 General Funds provided as state aid for FY2025-26 and \$617,898 General
19 Funds provided as state aid for FY2026-27 for the school breakfast
20 program.

21 There is included in the amount shown for this program \$392,032
22 General Funds provided as state aid for FY2025-26 and \$392,032 General
23 Funds provided as state aid for FY2026-27 for the school lunch program.

24 There is included in the amount shown for this program \$90,000
25 General Funds provided as state aid for FY2025-26 and \$90,000 General
26 Funds provided as state aid for FY2026-27 for the Summer Food Service
27 Program.

28 There is included in the amount shown for this program \$214,664
29 General Funds provided as state aid for FY2025-26 and \$214,664 General
30 Funds provided as state aid for FY2026-27 for adult basic education
31 programs.

1 There is included in the amount shown for this program \$750,000
2 General Funds provided as state aid for FY2025-26 and \$750,000 General
3 Funds provided as state aid for FY2026-27 for aid to institutions
4 offering high school equivalency programs.

5 There is included in the amount shown for this program \$3,619,357
6 General Funds provided as state aid for FY2025-26 and \$3,619,357 General
7 Funds provided as state aid for FY2026-27 for early childhood education
8 projects.

9 There is included in the amount shown for this program \$7,500,000
10 General Funds provided as state aid for FY2025-26 and \$7,500,000 General
11 Funds provided as state aid for FY2026-27 for the Early Childhood
12 Education Grant Program for at-risk children from birth to age three. It
13 is the intent of the Legislature that a maximum of five percent of
14 General Funds appropriated each fiscal year for the Early Childhood
15 Education Grant Program for at-risk children from birth to age three may
16 be used for evaluation and technical assistance.

17 There is included in the amount shown for this program \$100,000
18 General Funds provided as state aid for FY2025-26 and \$100,000 General
19 Funds provided as state aid for FY2026-27 for scholarships for early
20 childhood education providers.

21 There is included in the amount shown for this program \$69,000
22 General Funds provided as state aid for FY2025-26 and \$69,000 General
23 Funds provided as state aid for FY2026-27 for incentive bonuses for
24 providers of child care and early childhood education programs.

25 There is included in the amount shown for this program \$400,000
26 General Funds provided as state aid for FY2025-26 and \$400,000 General
27 Funds provided as state aid for FY2026-27 for the Nurturing Healthy
28 Behaviors program.

29 There is included in the amount shown for this program \$470,000
30 General Funds provided as state aid for FY2025-26 and \$470,000 General
31 Funds provided as state aid for FY2026-27 for learning community aid.

1 There is included in the amount shown for this program \$2,342,962
2 General Funds provided as state aid for FY2025-26 and \$2,342,962 General
3 Funds provided as state aid for FY2026-27 for programs for learners with
4 high ability.

5 There is included in the amount shown for this program for FY2025-26
6 \$4,809,040 Cash Funds provided as state aid for career and technical
7 education, to be distributed between secondary and postsecondary schools
8 according to the formula used for federal Perkins funds as such formula
9 existed on January 1, 2025. Each school district shall receive no less
10 than \$7,500. There is included in the amount shown for this program for
11 FY2026-27 \$4,809,040 Cash Funds provided as state aid for career and
12 technical education, to be distributed between secondary and
13 postsecondary schools according to the formula used for federal Perkins
14 funds as such formula existed on January 1, 2025. Each school district
15 shall receive no less than \$7,500.

16 There is included in the amount shown for this program for FY2025-26
17 \$150,000 Cash Funds provided as state aid, to be evenly distributed
18 between the career education student organizations. There is included in
19 the amount shown for this program for FY2026-27 \$150,000 Cash Funds
20 provided as state aid, to be evenly distributed between the career
21 education student organizations.

22 There is included in the amount shown for this program \$1,000,000
23 Cash Funds provided as state aid for FY2025-26 and \$1,000,000 Cash Funds
24 provided as state aid for FY2026-27 for the Nebraska Teacher
25 Apprenticeship Program.

26 There is included in the amount shown for this program \$2,500,000
27 Cash Funds provided as state aid for FY2025-26 and \$2,500,000 Cash Funds
28 provided as state aid for FY2026-27 for the Extraordinary Increase in
29 Special Education Expenditures Act.

30 There is included in the amount shown for this program \$5,000,000
31 Cash Funds provided as state aid for FY2025-26 and \$5,000,000 Cash Funds

1 provided as state aid for FY2026-27 for the Nebraska Teacher Recruitment
2 and Retention Act.

3 **Sec. 53.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

4 Program No. 161 - Education Innovation

	FY2025-26	FY2026-27
5 CASH FUND	11,122,316	11,132,992
6 PROGRAM TOTAL	11,122,316	11,132,992
7 SALARY LIMIT	168,722	174,032

9 There is included in the appropriation to this program for FY2025-26
10 \$10,807,362 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2026-27 \$10,807,362 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 **Sec. 54.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 Program No. 351 - Vocational Rehabilitation

	FY2025-26	FY2026-27
16 GENERAL FUND	6,561,850	6,724,525
17 CASH FUND	557,883	571,719
18 FEDERAL FUND est.	30,807,902	31,596,542
19 PROGRAM TOTAL	37,927,635	38,892,786
20 SALARY LIMIT	15,709,139	16,203,613

22 There is included in the appropriation to this program for FY2025-26
23 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
24 aid, which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2026-27 \$49,289 General Funds and
26 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
27 for such purpose.

28 It is the intent of the Legislature that the Division of
29 Rehabilitation Services of the State Department of Education and the
30 Division of Developmental Disabilities of the Department of Health and

1 Human Services work collaboratively to focus on employment for
2 individuals with disabilities and to maximize federal matching funds in
3 compliance with the federal Workforce Innovation and Opportunity Act and
4 the federal Home and Community-Based Services Final Rule.

5 **Sec. 55.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

6 Program No. 352 - Disability Determination

7	FY2025-26	FY2026-27
8 FEDERAL FUND est.	16,449,636	16,860,236
9 PROGRAM TOTAL	16,449,636	16,860,236
10 SALARY LIMIT	5,891,365	6,075,433

11 There is included in the appropriation to this program for FY2025-26
12 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
13 for such purpose. There is included in the appropriation to this program
14 for FY2026-27 \$3,697,373 Federal Funds estimate for state aid, which
15 shall only be used for such purpose.

16 **Sec. 56.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

17 Program No. 401 - Services for the Deaf and Hard of Hearing

18	FY2025-26	FY2026-27
19 GENERAL FUND	2,073,024	2,075,104
20 CASH FUND	2,984	2,988
21 PROGRAM TOTAL	2,076,008	2,078,092
22 SALARY LIMIT	56,342	58,116

23 **Sec. 57.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 402 - Nebraska Center for the Education of Children who
25 are Blind or Visually Impaired

26	FY2025-26	FY2026-27
27 GENERAL FUND	2,726,405	2,727,104
28 PROGRAM TOTAL	2,726,405	2,727,104
29 SALARY LIMIT	18,894	19,489

30 **Sec. 58.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

1	Program No. 16 - Expenses, Constitutional Officers		
2		FY2025-26	FY2026-27
3	GENERAL FUND	61,807	61,807
4	PROGRAM TOTAL	61,807	61,807
5	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
6	Program No. 19 - Modular Housing Units Program		
7		FY2025-26	FY2026-27
8	CASH FUND	774,074	804,156
9	PROGRAM TOTAL	774,074	804,156
10	SALARY LIMIT	445,888	461,884
11	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
12	Program No. 54 - Enforcement of Standards - Common Carriers		
13		FY2025-26	FY2026-27
14	GENERAL FUND	1,739,104	1,797,342
15	CASH FUND	77,976	80,952
16	PROGRAM TOTAL	1,817,080	1,878,294
17	SALARY LIMIT	1,158,111	1,190,388
18	Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
19	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
20		FY2025-26	FY2026-27
21	CASH FUND	352,611	363,852
22	PROGRAM TOTAL	352,611	363,852
23	SALARY LIMIT	224,610	231,481
24	Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
25	Program No. 64 - Nebraska Telecommunications Relay System Fund		
26		FY2025-26	FY2026-27
27	CASH FUND	1,548,793	1,556,611
28	PROGRAM TOTAL	1,548,793	1,556,611
29	SALARY LIMIT	128,991	132,985

1 There is included in the appropriation to this program for FY2025-26
2 \$180,000 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2026-27 \$180,000 Cash Funds for state aid, which shall only be used for
5 such purpose.

6 **Sec. 63.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

7 Program No. 583 - Enhanced Wireless 911 Fund

	FY2025-26	FY2026-27
8 CASH FUND	15,676,242	15,744,729
10 PROGRAM TOTAL	15,676,242	15,744,729
11 SALARY LIMIT	1,113,379	1,149,626

12 There is included in the appropriation to this program for FY2025-26
13 \$8,500,000 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2026-27 \$8,500,000 Cash Funds for state aid, which shall only be used
16 for such purpose.

17 **Sec. 64.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

18 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2025-26	FY2026-27
20 CASH FUND	85,793,019	85,856,075
21 PROGRAM TOTAL	85,793,019	85,856,075
22 SALARY LIMIT	1,017,434	1,049,459

23 There is included in the appropriation to this program for FY2025-26
24 \$84,000,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2026-27 \$84,000,000 Cash Funds for state aid, which shall only be used
27 for such purpose.

28 **Sec. 65.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

29 Program No. 790 - Natural Gas Regulation

	FY2025-26	FY2026-27
--	-----------	-----------

1	CASH FUND	1,817,247	1,837,334
2	PROGRAM TOTAL	1,817,247	1,837,334
3	SALARY LIMIT	359,427	370,741

4 There is included in the appropriation to this program for FY2025-26
5 \$185,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2026-27 \$185,000 Cash Funds for state aid, which shall only be used for
8 such purpose.

9 **Sec. 66.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

10 Program No. 792 - Major Oil Pipeline Siting

	FY2025-26	FY2026-27	
11			
12	CASH FUND	6,752,241	6,755,440
13	PROGRAM TOTAL	6,752,241	6,755,440
14	SALARY LIMIT	176,309	176,309

15 **Sec. 67.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

16 Program No. 793 - Broadband Bridge

	FY2025-26	FY2026-27	
17			
18	GENERAL FUND	323,895	161,948
19	PROGRAM TOTAL	323,895	161,948
20	SALARY LIMIT	213,204	106,602

21 The unexpended General Fund appropriation balance existing on June
22 30, 2025, less \$5,000,000, is hereby reappropriated.

23 **Sec. 68.** AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

24 Program No. 358 - Board of Parole

	FY2025-26	FY2026-27	
25			
26	GENERAL FUND	911,233	928,548
27	PROGRAM TOTAL	911,233	928,548
28	SALARY LIMIT	315,311	325,237

29 The unexpended General Fund appropriation balance existing on June

1 30, 2025, is hereby reappropriated.

2 **Sec. 69.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

3 Program No. 102 - Revenue Administration

	FY2025-26	FY2026-27
4 GENERAL FUND	30,877,988	31,484,996
5 CASH FUND	2,953,216	3,061,547
6 PROGRAM TOTAL	33,831,204	34,546,543
7 SALARY LIMIT	20,928,517	21,590,310

9 There is included in the appropriation to this program for FY2025-26
10 \$336,404 Cash Funds for staff necessary to audit and enforce provisions
11 of the tobacco Master Settlement Agreement from the Nebraska Health Care
12 Cash Fund. There is included in the appropriation to this program for
13 FY2026-27 \$336,404 Cash Funds for staff necessary to audit and enforce
14 provisions of the tobacco Master Settlement Agreement from the Nebraska
15 Health Care Cash Fund.

16 **Sec. 70.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

17 Program No. 108 - Homestead Exemption

	FY2025-26	FY2026-27
18 GENERAL FUND	159,917,000	170,303,000
19 PROGRAM TOTAL	159,917,000	170,303,000

21 There is included in the appropriation to this program for FY2025-26
22 \$159,917,000 General Funds for state aid, which shall only be used for
23 such purpose. There is included in the appropriation to this program for
24 FY2026-27 \$170,303,000 General Funds for state aid, which shall only be
25 used for such purpose.

26 **Sec. 71.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

27 Program No. 111 - Motor Fuels

	FY2025-26	FY2026-27
28 CASH FUND	1,798,432	1,843,368
29 PROGRAM TOTAL	1,798,432	1,843,368

1	SALARY LIMIT	1,301,570	1,329,082
---	--------------	-----------	-----------

2	Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
---	---	--	--

3	Program No. 112 - Property Assessment		
---	---------------------------------------	--	--

4		FY2025-26	FY2026-27
---	--	-----------	-----------

5	GENERAL FUND	2,055,273	2,127,199
---	--------------	-----------	-----------

6	CASH FUND	787,265	801,196
---	-----------	---------	---------

7	PROGRAM TOTAL	2,842,538	2,928,395
---	---------------	-----------	-----------

8	SALARY LIMIT	2,065,163	2,117,002
---	--------------	-----------	-----------

9	Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
---	---	--	--

10	Program No. 121 - School Property Tax Credit		
----	--	--	--

11		FY2025-26	FY2026-27
----	--	-----------	-----------

12	CASH FUND	780,000,000	808,000,000
----	-----------	-------------	-------------

13	PROGRAM TOTAL	780,000,000	808,000,000
----	---------------	-------------	-------------

14 There is included in the appropriation to this program for FY2025-26
15 \$780,000,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2026-27 \$808,000,000 Cash Funds for state aid, which shall only be used
18 for such purpose.

19	Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
----	---	--	--

20	Program No. 132 - Property Tax Credit Program		
----	---	--	--

21		FY2025-26	FY2026-27
----	--	-----------	-----------

22	CASH FUND	464,000,000	490,000,000
----	-----------	-------------	-------------

23	PROGRAM TOTAL	464,000,000	490,000,000
----	---------------	-------------	-------------

24 There is included in the appropriation to this program for FY2025-26
25 \$464,000,000 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2026-27 \$490,000,000 Cash Funds for state aid, which shall only be used
28 for such purpose.

29	Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
----	---	--	--

30	Program No. 160 - Lottery Administration		
----	--	--	--

	FY2025-26	FY2026-27
1		
2 CASH FUND est.	22,853,327	23,292,807
3 PROGRAM TOTAL	22,853,327	23,292,807
4 SALARY LIMIT	1,836,936	1,887,127

5 Cash Fund expenditures shall not be limited to the amount shown. It
6 is the intent of the Legislature that all expenses of the lottery, both
7 external and internal, be recorded in the appropriate Cash Fund unless
8 specifically required by statute to be recorded elsewhere.

9 **Sec. 76.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

10 Program No. 164 - Gamblers Assistance Program

	FY2025-26	FY2026-27
11		
12 CASH FUND	3,208,877	3,217,273
13 PROGRAM TOTAL	3,208,877	3,217,273
14 SALARY LIMIT	149,532	154,334

15 There is included in the appropriation to this program for FY2025-26
16 \$1,150,000 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2026-27 \$1,150,000 Cash Funds for state aid, which shall only be used
19 for such purpose.

20 **Sec. 77.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

21 Program No. 165 - Charitable Gaming

	FY2025-26	FY2026-27
22		
23 GENERAL FUND	141,870	-0-
24 CASH FUND	2,815,195	3,028,227
25 PROGRAM TOTAL	2,957,065	3,028,227
26 SALARY LIMIT	1,888,330	1,924,671

27 **Sec. 78.** AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

28 Program No. 78 - Department of Agriculture

	FY2025-26	FY2026-27
29		

1	GENERAL FUND	6,612,621	6,612,621
2	CASH FUND	10,404,992	10,856,871
3	FEDERAL FUND est.	4,648,359	4,711,663
4	REVOLVING FUND	447,306	454,347
5	PROGRAM TOTAL	22,113,278	22,635,502
6	SALARY LIMIT	9,432,803	9,754,862

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classifications:

10 No. 27 - Shared Services

11 No. 57 - Food Safety and Consumer Protection

12 No. 63 - Animal and Plant Health Protection

13 No. 564 - Ag Promotion and Development

14 There is included in the appropriation to this program for FY2025-26
15 \$653,000 General Funds and \$420,000 Federal Funds estimate for state aid,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2026-27 \$653,000 General Funds and
18 \$420,000 Federal Funds estimate for state aid, which shall only be used
19 for such purpose.

20 There is included in the amount shown as aid for this program
21 \$300,000 General Funds for FY2025-26 and \$300,000 General Funds for
22 FY2026-27, for purposes of purchasing assistive technology and equipment
23 for farmers and ranchers pursuant to the Nebraska AgrAbility program
24 which does not otherwise qualify for funding by the United States
25 Department of Agriculture.

26 **Sec. 79.** AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

27 Program No. 65 - Enforcement of Standards - Financial Institutions

28		FY2025-26	FY2026-27
29	CASH FUND	7,993,666	7,993,666
30	PROGRAM TOTAL	7,993,666	7,993,666

1	SALARY LIMIT	5,514,668	5,514,668
2	Sec. 80. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE		
3	Program No. 66 - Enforcement of Standards - Securities		
4		FY2025-26	FY2026-27
5	CASH FUND	1,950,792	1,950,792
6	PROGRAM TOTAL	1,950,792	1,950,792
7	SALARY LIMIT	1,124,953	1,124,953
8	Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL		
9	Program No. 193 - Public Protection		
10		FY2025-26	FY2026-27
11	GENERAL FUND	4,009,665	3,472,106
12	CASH FUND	5,095,668	5,880,040
13	FEDERAL FUND est.	546,761	560,989
14	PROGRAM TOTAL	9,652,094	9,913,135
15	SALARY LIMIT	4,882,448	5,036,732
16	The Department of Administrative Services shall monitor the		
17	appropriations and expenditures for this program according to the		
18	following program classifications:		
19	No. 225 - General Operations		
20	No. 226 - Pipeline Safety		
21	No. 227 - Underground Storage Tanks		
22	No. 229 - Cigarette Ignition Propensity Testing		
23	No. 230 - Safety Inspection Program		
24	There is included in the appropriation to this program for FY2025-26		
25	\$55,000 Federal Funds estimate for state aid, which shall only be used		
26	for such purpose. There is included in the appropriation to this program		
27	for FY2026-27 \$55,000 Federal Funds estimate for state aid, which shall		
28	only be used for such purpose. If federal restrictions prevent using		
29	these Federal Funds for state aid, the State Fire Marshal may reallocate		
30	available funds in the Underground Storage Tank Fund to provide state aid		

1 payments to the affected political subdivisions.

2 There is included in the appropriation to this program for FY2025-26
3 \$20,000 Cash Funds for fireworks testing, which shall only be used for
4 such purpose. There is included in the appropriation to this program for
5 FY2026-27 \$20,000 Cash Funds for fireworks testing, which shall only be
6 used for such purpose.

7 **Sec. 82.** AGENCY NO. 21 – STATE FIRE MARSHAL

8 Program No. 340 - Training Division

9		FY2025-26	FY2026-27
10	GENERAL FUND	1,079,729	1,091,454
11	CASH FUND	1,215,928	1,228,887
12	FEDERAL FUND est.	157,466	157,466
13	PROGRAM TOTAL	2,453,123	2,477,807
14	SALARY LIMIT	672,889	678,709

15 There is included in the appropriation to this program for FY2025-26
16 \$1,125,000 Cash Funds from the Training Division Cash Fund to connect
17 first responders to behavioral health services, supports, and training
18 and for a statewide wellness learning plan that includes anonymous
19 assessments, education, and awareness to promote resiliency development.
20 There is included in the appropriation to this program for FY2026-27
21 \$1,125,000 Cash Funds from the Training Division Cash Fund to connect
22 first responders to behavioral health services, supports, and training
23 and for a statewide wellness learning plan that includes anonymous
24 assessments, education, and awareness to promote resiliency development.

25 **Sec. 83.** AGENCY NO. 21 – STATE FIRE MARSHAL

26 Program No. 845 - Nebraska Public Safety Communication System

27		FY2025-26	FY2026-27
28	GENERAL FUND	130,326	143,670
29	CASH FUND	71,734	71,734
30	PROGRAM TOTAL	202,060	215,404

1	Sec. 84.	AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
2		Program No. 68 - Medical Professional Liability		
3			FY2025-26	FY2026-27
4	CASH FUND		137,423	137,423
5	PROGRAM TOTAL		137,423	137,423
6	SALARY LIMIT		69,778	69,778
7	Sec. 85.	AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
8		Program No. 69 - Enforcement of Standards - Insurance		
9			FY2025-26	FY2026-27
10	CASH FUND		13,123,063	13,123,063
11	FEDERAL FUND est.		1,457,703	1,457,703
12	PROGRAM TOTAL		14,580,766	14,580,766
13	SALARY LIMIT		9,510,470	9,510,470
14		There is included in the appropriation to this program for FY2025-26		
15		\$664,722 Federal Funds estimate for state aid, which shall only be used		
16		for such purpose. There is included in the appropriation to this program		
17		for FY2026-27 \$664,722 Federal Funds estimate for state aid, which shall		
18		only be used for such purpose.		
19	Sec. 86.	AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
20		Program No. 556 - Liquidation of Insurance Companies		
21			FY2025-26	FY2026-27
22	CASH FUND		5,000	5,000
23	PROGRAM TOTAL		5,000	5,000
24	Sec. 87.	AGENCY NO. 23 – DEPARTMENT OF LABOR		
25		Program No. 31 - Division of Employment		
26			FY2025-26	FY2026-27
27	CASH FUND		13,082,081	13,104,750
28	FEDERAL FUND est.		48,800,427	49,608,896
29	PROGRAM TOTAL		61,882,508	62,713,646

1	SALARY LIMIT	23,368,597	23,873,143
---	--------------	------------	------------

2 There is included in the appropriation to this program for FY2025-26
3 \$9,883,387 Cash Funds for state aid for workforce development, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2026-27 \$9,880,259 Cash Funds for
6 state aid for workforce development, which shall only be used for such
7 purpose.

8 There is included in the appropriation to this program for FY2025-26
9 \$116,613 Cash Funds and for FY2026-27 \$119,741 Cash Funds for the
10 administration of the workforce development program.

11 There is included in the appropriation to this program for FY2025-26
12 \$1,600,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2026-27 \$1,600,000 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 There is included in the appropriation to this program for FY2025-26
17 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
18 for such purpose. There is included in the appropriation to this program
19 for FY2026-27 \$7,904,743 Federal Funds estimate for state aid, which
20 shall only be used for such purpose.

21 There is included in the appropriation to this program Federal Funds
22 made available to the state under section 903(d) and 903(f) of the
23 federal Social Security Act, as amended, in the amount of \$2,500,000 in
24 FY2025-26 and \$2,500,000 in FY2026-27, or so much thereof as may be
25 necessary, to be used for the administration of the Employment Security
26 Law and public employment offices, including the administration of one-
27 stop career centers to the extent authorized under the federal Social
28 Security Act and the Wagner-Peyser Act and the rules and regulations
29 adopted pursuant thereto. The expenditure or other disposition of section
30 903(d) and 903(f) money appropriated in this section shall be accounted

1 for in accordance with standards established by the United States
2 Secretary of Labor. Except as provided in this section, all provisions of
3 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
4 to this appropriation.

5 The unexpended Cash Fund appropriation balance for workforce
6 development existing on June 30, 2025, is hereby reappropriated.

7 **Sec. 88.** AGENCY NO. 23 – DEPARTMENT OF LABOR

8 Program No. 194 - Division for Protection of People and Property

9		FY2025-26	FY2026-27
10	GENERAL FUND	764,157	779,383
11	CASH FUND	687,811	709,750
12	FEDERAL FUND est.	822,851	828,634
13	PROGRAM TOTAL	2,274,819	2,317,767
14	SALARY LIMIT	1,315,258	1,346,619

15 **Sec. 89.** AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

16 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
17 Vehicle Drivers

18		FY2025-26	FY2026-27
19	CASH FUND	54,359,753	44,484,204
20	FEDERAL FUND est.	48,446	48,446
21	PROGRAM TOTAL	54,408,199	44,532,650
22	SALARY LIMIT	13,166,753	13,572,036

23 There is included in the appropriation to this program for FY2025-26
24 \$68,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2026-27 \$68,000 Cash Funds for state aid, which shall only be used for
27 such purpose.

28 The unexpended Cash Fund appropriation balance existing on June 30,
29 2025, up to \$8,000,000 is hereby reappropriated.

30 **Sec. 90.** AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

1	Program No. 90 - Motor Vehicle License Plates		
2		FY2025-26	FY2026-27
3	CASH FUND est.	4,361,698	3,143,114
4	PROGRAM TOTAL	4,361,698	3,143,114

5 Cash Fund expenditures shall not be limited to the amounts shown.

6 **Sec. 91.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

7 Program No. 30 - Tobacco Prevention and Control

8		FY2025-26	FY2026-27
9	CASH FUND	2,570,000	2,570,000
10	FEDERAL FUND est.	9,000	9,000
11	PROGRAM TOTAL	2,579,000	2,579,000

12 There is included in the appropriation to this program for FY2025-26
13 \$2,570,000 Cash Funds for tobacco use prevention and control from the
14 Nebraska Health Care Cash Fund. There is included in the appropriation to
15 this program for FY2026-27 \$2,570,000 Cash Funds for tobacco use
16 prevention and control from the Nebraska Health Care Cash Fund.

17 **Sec. 92.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 33 - Administration

19		FY2025-26	FY2026-27
20	GENERAL FUND	199,883,223	209,301,896
21	CASH FUND	50,920,649	51,381,168
22	FEDERAL FUND est.	388,915,714	396,576,679
23	PROGRAM TOTAL	639,719,586	657,259,743
24	SALARY LIMIT	230,680,891	237,531,342

25 (1) The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 261 - General Operations

29 No. 262 - Public Health Administration

30 No. 263 - Medicaid and Long-Term Care Administration

1 No. 265 - Protection and Safety

2 No. 266 - Economic and Family Support

3 No. 268 - Behavioral Health Administration

4 No. 269 - Developmental Disabilities Administration

5 (2) There is included in the appropriation to this program for
6 FY2025-26 \$13,688 Cash Funds for regulatory support for out-of-hospital
7 emergency care providers licensing from the Nebraska Health Care Cash
8 Fund. There is included in the appropriation to this program for
9 FY2026-27 \$13,688 Cash Funds for regulatory support for out-of-hospital
10 emergency care providers licensing from the Nebraska Health Care Cash
11 Fund.

12 (3) There is included in the appropriation to this program \$404,643
13 Cash Funds for FY2025-26 and \$404,643 Cash Funds for FY2026-27 from the
14 Nebraska Health Care Cash Fund for respite services in each of the
15 service areas designated by the Department of Health and Human Services
16 and for administrative costs, including personnel costs, associated with
17 the Nebraska Lifespan Respite Services Program.

18 (4) There is included in the appropriation to this program for
19 FY2025-26 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
20 costs of smoking cessation covered by medicaid. There is included in the
21 appropriation to this program for FY2026-27 \$6,000 Cash Funds from the
22 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
23 medicaid.

24 (5) There is included in the appropriation to this program for
25 FY2025-26 \$220,000 Cash Funds to operate a satellite office of minority
26 health in the second and third congressional districts to coordinate and
27 administer state policy relating to minority health from the Nebraska
28 Health Care Cash Fund. There is included in the appropriation to this
29 program for FY2026-27 \$220,000 Cash Funds to operate a satellite office
30 of minority health in the second and third congressional districts to
31 coordinate and administer state policy relating to minority health from

1 the Nebraska Health Care Cash Fund.

2 (6) There is included in the appropriation to this program for
3 FY2025-26 \$100,000 Cash Funds for staff and operating expenses for public
4 health from the Nebraska Health Care Cash Fund. There is included in the
5 appropriation to this program for FY2026-27 \$100,000 Cash Funds for staff
6 and operating expenses for public health from the Nebraska Health Care
7 Cash Fund.

8 **Sec. 93.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 38 - Behavioral Health Aid

	FY2025-26	FY2026-27
11 GENERAL FUND	70,132,211	70,132,211
12 CASH FUND	23,919,851	23,419,851
13 FEDERAL FUND est.	10,504,971	10,504,971
14 PROGRAM TOTAL	104,557,033	104,057,033

15 There is included in the appropriation to this program for FY2025-26
16 \$70,132,211 General Funds, \$23,919,851 Cash Funds, and \$10,504,971
17 Federal Funds estimate for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2026-27 \$70,132,211 General Funds, \$23,419,851 Cash Funds, and
20 \$10,504,971 Federal Funds estimate for state aid, which shall only be
21 used for such purpose.

22 There is included in the amount shown as aid for this program
23 \$6,500,000 Cash Funds for FY2025-26 and \$6,500,000 Cash Funds for
24 FY2026-27 from the Nebraska Health Care Cash Fund to be used for
25 community-based mental health and substance abuse services, including
26 intermediate-level residential mental health services. It is the intent
27 of the Legislature that these funds shall be distributed to each of the
28 six behavioral health regions based upon a formula determined by the
29 Department of Health and Human Services.

30 There is included in the amount shown as aid for this program

1 \$1,500,000 Cash Funds for FY2025-26 and \$1,500,000 Cash Funds for
2 FY2026-27 from the Nebraska Health Care Cash Fund to be used for the cost
3 of maintenance and treatment of persons in emergency protective custody
4 under the Nebraska Mental Health Commitment Act.

5 There is included in the amount shown as aid for this program
6 \$500,000 Cash Funds for FY2025-26 from the Nebraska Health Care Cash Fund
7 to be used for a grant to a nonprofit entity for construction costs
8 related to a new facility. To be eligible for the grant, the nonprofit
9 entity shall provide behavioral health services for youth in a facility,
10 early childhood education, behavioral and mental health services for
11 youth and caregivers, and access to an outdoor nature classroom. The
12 nonprofit entity shall provide verification that the new facility for
13 which the grant will be used is located in a qualified census district in
14 a city of the metropolitan class and verification of matching funds equal
15 to two dollars of private funds for every one dollar of state funds.

16 There is included in the amount shown as aid for this program for
17 FY2025-26 \$3,000,000 from the Opioid Prevention and Treatment Cash Fund
18 for disbursement by the Division of Behavioral Health of the Department
19 of Health and Human Services to regional behavioral health authorities
20 for behavioral health regions established pursuant to section 71-807 for
21 opioid prevention and harm reduction under the Opioid Prevention and
22 Treatment Act. There is included in the amount shown as aid for this
23 program for FY2026-27 \$3,000,000 from the Opioid Prevention and Treatment
24 Cash Fund for disbursement by the Division of Behavioral Health of the
25 Department of Health and Human Services to regional behavioral health
26 authorities for behavioral health regions established pursuant to section
27 71-807 for opioid prevention and harm reduction under the Opioid
28 Prevention and Treatment Act.

29 There is included in the amount shown as aid for this program for
30 FY2025-26 \$500,000 General Funds for state aid disbursed to local public
31 health departments as provided in section 71-1628.08 for opioid use

1 prevention and opioid remediation under the Opioid Prevention and
2 Treatment Act, which shall only be used for such purpose. There is
3 included in the amount shown as aid for this program for FY2026-27
4 \$500,000 General Funds for state aid disbursed to local public health
5 departments as provided in section 71-1628.08 for opioid use prevention
6 and opioid remediation under the Opioid Prevention and Treatment Act,
7 which shall only be used for such purpose.

8 It is the intent of the Legislature that any appropriation to the
9 Department of Health and Human Services for behavioral health aid and
10 designated as funding to be allocated to a behavioral health region shall
11 be utilized to provide activities pursuant to the approved annual budget
12 of the behavioral health region or additional activities identified
13 through need demonstrated by the region throughout the year.

14 Whenever circumstances occur during the budget year that impact the
15 initial projected behavioral health region budget, the behavioral health
16 regional governing board may request a reassignment of funds to
17 accommodate emerging needs identified by the behavioral health region to
18 maximize the ability of the region to implement new behavioral health
19 services and supports or expand capacity in existing services. The
20 Division of Behavioral Health shall approve all such requests which
21 comply with all state and federal requirements. The Division of
22 Behavioral Health shall approve or deny such requests in writing within
23 thirty days.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2025, is hereby reappropriated.

26 **Sec. 94.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 175 - Rural Health Provider Incentive Program

28		FY2025-26	FY2026-27
29	GENERAL FUND	2,180,723	2,180,723
30	CASH FUND	3,906,815	3,906,815

1	FEDERAL FUND est.	450,000	450,000
2	PROGRAM TOTAL	6,537,538	6,537,538

3 There is included in the appropriation to this program for FY2025-26
4 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
5 Funds estimate for state aid, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2026-27
7 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
8 Funds estimate for state aid, which shall only be used for such purpose.

9 **Sec. 95.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 176 - Nursing Incentives

	FY2025-26	FY2026-27	
11			
12	CASH FUND	20,000	20,000
13	PROGRAM TOTAL	20,000	20,000

14 There is included in the appropriation to this program for FY2025-26
15 \$20,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2026-27 \$20,000 Cash Funds for state aid, which shall only be used for
18 such purpose.

19 **Sec. 96.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 178 - Professional Licensure

	FY2025-26	FY2026-27	
21			
22	GENERAL FUND	60,028	61,762
23	CASH FUND	12,444,346	12,596,550
24	PROGRAM TOTAL	12,504,374	12,658,312
25	SALARY LIMIT	4,220,218	4,328,552

26 **Sec. 97.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 250 - Juvenile Services Operations

	FY2025-26	FY2026-27	
28			
29	GENERAL FUND	30,763,398	31,781,782

1	CASH FUND	1,331,322	1,361,908
2	FEDERAL FUND est.	922,415	917,860
3	PROGRAM TOTAL	33,017,135	34,061,550
4	SALARY LIMIT	20,402,439	21,185,775

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

8 No. 315 - Office of Juvenile Services

9 No. 371 - Youth Rehabilitation and Treatment Center-Hastings

10 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

11 No. 457 - Youth Rehabilitation and Treatment Center-Lincoln

12 There is included in the appropriation to this program for FY2025-26
13 \$1,000,000 Cash Funds for mental health services to juvenile offenders
14 under section 43-407 from the Nebraska Health Care Cash Fund. There is
15 included in the appropriation to this program for FY2026-27 \$1,000,000
16 Cash Funds for mental health services to juvenile offenders under section
17 43-407 from the Nebraska Health Care Cash Fund.

18 **Sec. 98.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

19 Program No. 344 - Children's Health Insurance

20		FY2025-26	FY2026-27
21	GENERAL FUND	29,952,083	29,989,393
22	CASH FUND	10,085,700	10,085,700
23	FEDERAL FUND est.	105,921,341	106,010,290
24	PROGRAM TOTAL	145,959,124	146,085,383

25 There is included in the appropriation to this program for FY2025-26
26 \$29,952,083 General Funds, \$10,085,700 Cash Funds, and \$105,921,341
27 Federal Funds estimate for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2026-27 \$29,989,393 General Funds, \$10,085,700 Cash Funds, and
30 \$106,010,290 Federal Funds estimate for state aid, which shall only be

1 used for such purpose.

2 There is included in the appropriation to this program for FY2025-26
3 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
4 Fund. There is included in the appropriation to this program for
5 FY2026-27 \$6,835,700 Cash Funds for state aid from the Nebraska Health
6 Care Cash Fund.

7 There is included in the amount shown as aid for this program for
8 FY2025-26 up to \$250,000 Cash Funds and for FY2026-27 up to \$250,000 Cash
9 Funds from the Health and Human Services Cash Fund for the state match
10 for utilization of the unused administrative cap as allowed under the
11 Children's Health Insurance Program for payments to the Nebraska Regional
12 Poison Center funded through the University of Nebraska Medical Center.
13 The match is from Cash Funds transferred from the University of Nebraska
14 Medical Center.

15 It is the intent of the Legislature that phased-down state
16 contributions to the federal government as defined and required by the
17 federal Medicare Prescription Drug, Improvement, and Modernization Act of
18 2003 may be made from appropriations to this program.

19 **Sec. 99.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 347 - Public Assistance

21	FY2025-26	FY2026-27
22 GENERAL FUND	76,380,054	76,380,054
23 CASH FUND	5,360,000	5,360,000
24 FEDERAL FUND est.	242,207,325	232,207,325
25 PROGRAM TOTAL	323,947,379	313,947,379

26 There is included in the appropriation to this program for FY2025-26
27 \$76,380,054 General Funds, \$5,360,000 Cash Funds, and \$242,207,325
28 Federal Funds estimate for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2026-27 \$76,380,054 General Funds, \$5,360,000 Cash Funds, and

1 \$232,207,325 Federal Funds estimate for state aid, which shall only be
2 used for such purpose.

3 There is included in the amount shown as aid for this program for
4 FY2025-26 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
5 aid in carrying out the Nebraska Lifespan Respite Services Program and to
6 provide payment to caregivers to purchase services under the respite
7 subsidy program. There is included in the amount shown as aid for this
8 program for FY2026-27 \$810,000 Cash Funds from the Nebraska Health Care
9 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
10 Program and to provide payment to caregivers to purchase services under
11 the respite subsidy program.

12 There is included in the appropriation to this program for FY2025-26
13 \$10,000,000 federal Temporary Assistance for Needy Families funds for
14 grants to nonprofit organizations holding a certificate of exemption
15 under section 501(c)(3) of the Internal Revenue Code that distributes
16 food in ten or more counties in Nebraska and qualifies for the Emergency
17 Food Assistance Program administered by the United States Department of
18 Agriculture.

19 **Sec. 100.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 348 - Medical Assistance

	FY2025-26	FY2026-27
22 GENERAL FUND	1,083,193,393	1,078,129,645
23 CASH FUND	740,689,274	727,780,910
24 FEDERAL FUND est.	3,886,655,047	3,851,304,333
25 PROGRAM TOTAL	5,710,537,714	5,657,214,888

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classification:

29 No. 348 - Medical Assistance

30 No. 349 - Medicaid Expansion Aid

1 There is included in the appropriation to this program for FY2025-26
2 \$1,083,193,393 General Funds, \$740,689,274 Cash Funds, and \$3,886,655,047
3 Federal Funds estimate for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2026-27 \$1,078,129,645 General Funds, \$727,780,910 Cash Funds, and
6 \$3,851,304,333 Federal Funds estimate for state aid, which shall only be
7 used for such purpose.

8 There is included in the amount shown as aid for this program for
9 FY2025-26 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
10 a state plan amendment covering tobacco-use cessation in compliance with
11 Title XIX of the federal Social Security Act. There is included in the
12 amount shown as aid for this program for FY2026-27 \$450,000 Cash Funds
13 from the Nebraska Health Care Cash Fund for a state plan amendment
14 covering tobacco-use cessation in compliance with Title XIX of the
15 federal Social Security Act. The smoking cessation funding for FY2025-26
16 and FY2026-27 is for the costs of tobacco-use cessation counseling and
17 tobacco-use cessation pharmaceuticals approved by the federal Food and
18 Drug Administration for such purpose.

19 It is the intent of the Legislature that the total amount
20 appropriated for medicaid nursing facility rates for Program No. 348,
21 specified as \$449,351,518 for FY2025-26 (\$196,186,873 General Funds and
22 \$253,164,645 Federal Funds) and \$449,351,518 for FY2026-27 (\$199,467,139
23 General Funds and \$249,884,379 Federal Funds), shall be used in the
24 medicaid nursing facility rate calculation for Program No. 348, including
25 the calculation of the annual inflation factor.

26 The total amount appropriated for medicaid nursing facility rates
27 for Program No. 348 includes amounts for rate enhancement and any other
28 purpose related to medicaid nursing facility services. The Department of
29 Health and Human Services shall file a report electronically with the
30 Legislative Fiscal Analyst and the Clerk of the Legislature no later than
31 August 1, 2025, on how the inflation factor was calculated for FY2025-26

1 rates and no later than August 1, 2026, on how the inflation factor was
2 calculated for FY2026-27 rates.

3 The Department of Health and Human Services shall file a report
4 electronically with the Legislative Fiscal Analyst and the Clerk of the
5 Legislature between December 15 and December 31 of each year of the
6 biennium ending June 30, 2027, identifying the amount of any unspent
7 remaining appropriation from the prior fiscal year's appropriations
8 earmarked for nursing facility payments. The report shall include an
9 identification of encumbrances and retroactive payments.

10 There is included in the amount shown as aid for this program
11 \$1,500,000 Cash Funds for FY2025-26 from the Hospital Quality Assurance
12 and Access Assessment Fund to the Department of Health and Human Services
13 for the medical assistance program to provide reimbursement to mental
14 health providers who do not practice in a hospital and who provide
15 services to medicaid-eligible participants who are eligible for both
16 medicaid and medicare, if there is a lower rate paid under medicare
17 compared to rates paid at the time for medicaid rates for behavioral
18 health services. It is the intent of the Legislature to sustain the
19 medicaid rates for mental health providers serving medicaid-eligible
20 participants who are eligible for both medicaid and medicare and are
21 receiving behavioral health services under Program No. 348, Medical
22 Assistance.

23 There is included in the amount shown as aid for this program
24 \$1,408,364 Cash Funds for FY2025-26 from the Medicaid Managed Care Excess
25 Profit Fund for medicaid assisted-living facility rates for Program No.
26 348, to be used specifically by the Department of Health and Human
27 Services to increase the current medicaid assisted-living facility rates,
28 which are included in Program No. 348 and paid as a service as part of
29 Nebraska's aged and disabled home and community-based medicaid 1915(c)
30 waiver program, to the daily rate of \$73.91 for FY2025-26, for both rural
31 and urban assisted-living single occupancy waiver days.

1 It is the intent of the Legislature that phased-down state
2 contributions to the federal government as defined and required by the
3 federal Medicare Prescription Drug, Improvement, and Modernization Act of
4 2003 may be made from appropriations to this program.

5 The chief executive officer of the Department of Health and Human
6 Services may certify to the budget administrator of the budget division
7 of the Department of Administrative Services FY2025-26 and FY2026-27
8 unexpended appropriation balances for Medical Assistance, Program No.
9 348, available to transfer to Developmental Disability Aid, Program No.
10 424, to be used only to maintain individuals with an intellectual or
11 developmental disability in a medicaid program that best serves their
12 needs at a cost that does not exceed the cost of services provided in an
13 institution. The budget administrator of the budget division of the
14 Department of Administrative Services shall administratively transfer
15 during FY2025-26 and FY2026-27 available appropriations as certified by
16 the chief executive officer of the Department of Health and Human
17 Services from Medical Assistance, Program No. 348, to Developmental
18 Disability Aid, Program No. 424.

19 **Sec. 101.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 350 - Child Abuse Prevention

	FY2025-26	FY2026-27
21 CASH FUND	600,000	600,000
22 PROGRAM TOTAL	600,000	600,000

23
24 There is included in the appropriation to this program for FY2025-26
25 \$598,000 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2026-27 \$598,000 Cash Funds for state aid, which shall only be used for
28 such purpose.

29 **Sec. 102.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
30 Program No. 354 - Child Welfare Aid

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	182,756,746	182,756,746
3 FEDERAL FUND est.	67,996,793	67,996,793
4 PROGRAM TOTAL	250,753,539	250,753,539

5 There is included in the appropriation to this program for FY2025-26
6 \$182,756,746 General Funds and \$67,996,793 Federal Funds estimate for
7 state aid, which shall only be used for such purpose. There is included
8 in the appropriation to this program for FY2026-27 \$182,756,746 General
9 Funds and \$67,996,793 Federal Funds estimate for state aid, which shall
10 only be used for such purpose.

11 There is included in the amount shown as aid for this program for
12 FY2025-26 \$7,500,000 federal Temporary Assistance for Needy Families
13 funds for child advocacy centers. There is included in the amount shown
14 as aid for this program for FY2026-27 \$7,500,000 federal Temporary
15 Assistance for Needy Families funds for child advocacy centers. It is the
16 intent of the Legislature to continue such appropriations in future
17 years.

18 There is included in the amount shown as aid for this program
19 \$500,000 for FY2025-26 from federal Temporary Assistance for Needy
20 Families funds and \$500,000 for FY2026-27 from federal Temporary
21 Assistance for Needy Families funds for coordination activities of the
22 state chapter of child advocacy centers as defined in 34 U.S.C. 20302, as
23 such section existed on January 1, 2023. The coordination activities
24 include, but are not limited to, development of a distribution formula
25 for the funding provided in this section for child advocacy centers, data
26 collection and analysis required for reports to the federal
27 Administration for Children and Families, accounting of the fund
28 expenditures per state and federal requirements, and preparing the annual
29 Temporary Assistance for Needy Families report for funds appropriated by
30 the Legislature. The report shall be filed with the Department of Health

1 and Human Services on a date specified by the department. It is the
2 intent of the Legislature to continue such appropriations in future
3 years.

4 There is included in the appropriation to this program for FY2025-26
5 \$500,000 federal Temporary Assistance for Needy Families funds for court
6 appointed special advocate aid. There is included in the appropriation to
7 this program for FY2026-27 \$500,000 federal Temporary Assistance for
8 Needy Families funds for court appointed special advocate aid.

9 The unexpended General Fund appropriation balance existing on June
10 30, 2025, up to \$10,000,000, is hereby reappropriated.

11 **Sec. 103.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 359 - Bridge to Independence

13	FY2025-26	FY2026-27
14 GENERAL FUND	2,601,269	2,605,125
15 FEDERAL FUND est.	2,180,211	2,196,664
16 PROGRAM TOTAL	4,781,480	4,801,789
17 SALARY LIMIT	1,293,209	1,307,864

18 There is included in the appropriation to this program for FY2025-26
19 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
20 aid, which shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2026-27 \$1,281,202 General Funds and
22 \$993,452 Federal Funds estimate for state aid, which shall only be used
23 for such purpose.

24 **Sec. 104.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 365 - Mental Health Operations

26	FY2025-26	FY2026-27
27 GENERAL FUND	87,441,738	92,312,936
28 CASH FUND	4,526,221	4,539,020
29 FEDERAL FUND est.	5,162,317	5,161,538
30 PROGRAM TOTAL	97,130,276	102,013,494

1	SALARY LIMIT	58,602,266	61,205,019
---	--------------	------------	------------

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

5 No. 363 - Lincoln Regional Center

6 No. 456 - Whitehall Psychiatric Residential Treatment Facility

7 No. 870 - Norfolk Sex Offender Treatment

8 **Sec. 105.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 421 - Beatrice State Developmental Center

10		FY2025-26	FY2026-27
----	--	-----------	-----------

11	GENERAL FUND	14,367,734	14,652,858
----	--------------	------------	------------

12	CASH FUND	2,733,914	2,718,701
----	-----------	-----------	-----------

13	FEDERAL FUND est.	26,268,151	26,768,449
----	-------------------	------------	------------

14	PROGRAM TOTAL	43,369,799	44,140,008
----	---------------	------------	------------

15	SALARY LIMIT	28,374,304	28,870,800
----	--------------	------------	------------

16 The chief executive officer of the Department of Health and Human
17 Services shall certify to the budget administrator of the budget division
18 of the Department of Administrative Services the FY2025-26 and FY2026-27
19 unexpended appropriation balances for the Beatrice State Developmental
20 Center, Program 421, which are available to transition and maintain
21 persons transferred from the Beatrice State Developmental Center to
22 community-based developmental disability or other services. The budget
23 administrator of the budget division of the Department of Administrative
24 Services shall administratively transfer during FY2025-26 and FY2026-27
25 available unexpended appropriation balances as certified by the chief
26 executive officer of the Department of Health and Human Services from the
27 Beatrice State Developmental Center, Program 421, to Developmental
28 Disability Aid, Program 424, and Medical Assistance, Program 348.

29 The unexpended General Fund appropriation balance existing on June
30 30, 2025, up to \$8,000,000, is hereby reappropriated.

1 **Sec. 106.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

2 Program No. 424 - Developmental Disability Aid

3		FY2025-26	FY2026-27
4	GENERAL FUND	212,662,155	229,386,106
5	CASH FUND	23,367,913	23,367,913
6	FEDERAL FUND est.	299,496,574	291,402,323
7	PROGRAM TOTAL	535,526,642	544,156,342

8 There is included in the appropriation to this program for FY2025-26
9 \$212,662,155 General Funds, \$23,367,913 Cash Funds, and \$299,496,574
10 Federal Funds estimate for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2026-27 \$229,386,106 General Funds, \$23,367,913 Cash Funds, and
13 \$291,402,323 Federal Funds estimate for state aid, which shall only be
14 used for such purpose.

15 There is included in the amount shown as aid for this program for
16 FY2025-26 \$16,000,000 Cash Funds and for FY2026-27 \$16,000,000 Cash Funds
17 from the Nebraska Health Care Cash Fund to be used for services for
18 persons with developmental disabilities (1) who were on the waiting list
19 for such services prior to July 1, 2001, and began receiving such
20 services on and after such date and (2) who are on the waiting list for
21 such services on and after July 1, 2019, beginning with those who have
22 been on the waiting list for the greatest length of time past their date
23 of need.

24 **Sec. 107.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 502 - Public Health Aid

26		FY2025-26	FY2026-27
27	GENERAL FUND	7,083,060	7,083,060
28	CASH FUND	9,339,000	9,730,000
29	PROGRAM TOTAL	16,422,060	16,813,060

30 There is included in the appropriation to this program for FY2025-26

1 \$7,083,060 General Funds and \$9,339,000 Cash Funds for state aid, which
2 shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2026-27 \$7,083,060 General Funds and
4 \$9,730,000 Cash Funds for state aid, which shall only be used for such
5 purpose.

6 There is included in the amount shown as aid for this program for
7 FY2025-26 \$2,100,000 General Funds and for FY2026-27 \$2,100,000 General
8 Funds for the seven community health centers funded through Federal
9 Program 330, Public Law 104-299, the federal Health Centers Consolidation
10 Act of 1996. Each of the following centers is to receive \$300,000:
11 Charles Drew Health Center, OneWorld Community Health Centers, East
12 Central District Health Department – Good Neighbor Community Health
13 Center, Community Action Partnership of Western Nebraska, Midtown Health
14 Center, Bluestem Health, and Heartland Health Center.

15 There is included in the amount shown as aid for this program for
16 FY2025-26 \$1,400,000 General Funds and for FY2026-27 \$1,400,000 General
17 Funds for the seven community health centers funded through Federal
18 Program 330, Public Law 104-299, the federal Health Centers Consolidation
19 Act of 1996 for dental services. Each of the following centers is to
20 receive \$200,000: Charles Drew Health Center, OneWorld Community Health
21 Centers, East Central District Health Department – Good Neighbor
22 Community Health Center, Community Action Partnership of Western
23 Nebraska, Midtown Health Center, Bluestem Health, and Heartland Health
24 Center.

25 There is included in the amount shown as aid for this program for
26 FY2025-26 \$325,000 General Funds and \$750,000 Cash Funds from the
27 Nebraska Health Care Cash Fund and for FY2026-27 \$325,000 General Funds
28 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
29 seven community health centers funded through Federal Program 330, Public
30 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
31 center is to receive an amount to be distributed proportionally based on

1 the previous fiscal year's number of uninsured clients as reported on the
2 Uniform Data System Report provided to the United States Department of
3 Health and Human Services Bureau of Primary Health Care. The distribution
4 shall be made to Charles Drew Health Center, OneWorld Community Health
5 Centers, East Central District Health Department – Good Neighbor
6 Community Health Center, Community Action Partnership of Western Nebraska
7 Health Center, Midtown Health Center, Bluestem Health, and Heartland
8 Health Center.

9 There is included in the amount shown as aid for this program for
10 FY2025-26 \$300,000 General Funds and for FY2026-27 \$300,000 General Funds
11 to provide funds to tribally owned, urban-based, federally qualified
12 health centers designated under the federal Indian Self-Determination and
13 Education Assistance Act, Public Law 93-638, as such act existed on
14 January 1, 2025.

15 There is included in the amount shown as aid for this program for
16 FY2026-27 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
17 aid to Midtown Health Center to fund expanded health care access through
18 the community health center, including, but not limited to, expanding
19 existing lines of service such as behavioral health or dental services,
20 adding new lines of service and locations, purchasing equipment, or
21 completing capital projects.

22 There is included in the amount shown as aid for this program for
23 FY2025-26 \$2,898,246 General Funds and \$5,605,000 Cash Funds from the
24 Nebraska Health Care Cash Fund for public health departments. There is
25 included in the amount shown as aid for this program for FY2026-27
26 \$2,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
27 Health Care Cash Fund for public health departments. There is included in
28 the amount shown in this section for FY2025-26 \$2,898,246 General Funds
29 and for FY2026-27 \$2,898,246 General Funds to be distributed equally
30 among the eighteen public health departments. There is included in the
31 amount shown in this section for FY2025-26 \$5,405,000 Cash Funds and for

1 FY2026-27 \$5,405,000 Cash Funds to be distributed among the eighteen
2 public health departments pursuant to section 71-1628.08. There is
3 included in the amount shown in this section for FY2025-26 \$200,000 Cash
4 Funds and for FY2026-27 \$200,000 Cash Funds to be distributed equally
5 among the eighteen public health departments.

6 There is included in the amount shown as aid for this program for
7 FY2025-26 \$31,713 General Funds and \$1,526,000 Cash Funds from the
8 Nebraska Health Care Cash Fund for minority public health services in
9 counties having a minority population equal to or exceeding five percent
10 of the total population of the county in the first and third
11 congressional districts as determined by the most recent federal
12 decennial census. There is included in the amount shown as aid for this
13 program for FY2026-27 \$31,713 General Funds and \$1,526,000 Cash Funds
14 from the Nebraska Health Care Cash Fund for minority public health
15 services in counties having a minority population equal to or exceeding
16 five percent of the total population of the county in the first and third
17 congressional districts as determined by the most recent federal
18 decennial census. The Department of Health and Human Services shall
19 distribute the funds on a per capita basis for the purpose of
20 implementing a minority health initiative which may target, but shall not
21 be limited to, infant mortality, cardiovascular disease, obesity,
22 diabetes, and asthma.

23 There is included in the amount shown as aid for this program for
24 FY2025-26 \$28,101 General Funds and \$1,349,000 Cash Funds from the
25 Nebraska Health Care Cash Fund to be distributed equally to the community
26 health centers in the second congressional district funded through
27 Federal Program 330, Public Law 104-299, the federal Health Centers
28 Consolidation Act of 1996. Such funds shall be used for the purpose of
29 implementing a minority health initiative which may target, but shall not
30 be limited to, infant mortality, cardiovascular disease, obesity,
31 diabetes, and asthma. There is included in the amount shown as aid for

1 this program for FY2026-27 \$28,101 General Funds and \$1,349,000 Cash
2 Funds from the Nebraska Health Care Cash Fund to be distributed equally
3 to the community health centers in the second congressional district
4 funded through Federal Program 330, Public Law 104-299, the federal
5 Health Centers Consolidation Act of 1996. Such funds shall be used for
6 the purpose of implementing a minority health initiative which may
7 target, but shall not be limited to, infant mortality, cardiovascular
8 disease, obesity, diabetes, and asthma.

9 **Sec. 108.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
10 Program No. 514 - Health Aid

	FY2025-26	FY2026-27
11 GENERAL FUND	7,352,196	7,352,196
12 CASH FUND	20,325,817	20,325,817
13 FEDERAL FUND est.	84,079,725	84,079,725
14 PROGRAM TOTAL	111,757,738	111,757,738

16 There is included in the appropriation to this program for FY2025-26
17 \$7,352,196 General Funds, \$20,325,817 Cash Funds, and \$84,079,725 Federal
18 Funds estimate for state aid, which shall only be used for such purpose.
19 There is included in the appropriation to this program for FY2026-27
20 \$7,352,196 General Funds, \$20,325,817 Cash Funds, and \$84,079,725 Federal
21 Funds estimate for state aid, which shall only be used for such purpose.

22 There is included in the amount shown as aid for this program
23 \$653,759 General Funds for FY2025-26 and \$653,759 General Funds for
24 FY2026-27, which shall only be used for the following purposes:
25 Reimbursement for the provision of pap smears, colposcopy, cervical
26 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
27 such other treatments and procedures as may be developed for the followup
28 of abnormal pap smears; the diagnosis and treatment of sexually
29 transmitted diseases, including, but not limited to, chlamydia,
30 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and

1 equipment costs and staff training costs relating to the use of
2 colposcopy equipment. None of the General Funds provided under this
3 program shall be used to perform or facilitate the performance of
4 abortion or to counsel or refer for abortion.

5 There is included in the amount shown as aid for this program for
6 FY2025-26 \$300,000 Cash Funds from the Nebraska Health Care Cash Fund for
7 state aid to a nonprofit organization holding a certificate of exemption
8 under section 501(c)(3) of the Internal Revenue Code of 1986 providing
9 health care screening, sports competitions, educational opportunities,
10 and leadership training for persons with developmental or intellectual
11 disabilities, which shall only be used for such purpose. There is
12 included in the amount shown as aid for this program for FY2026-27
13 \$300,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid
14 to a nonprofit organization holding a certificate of exemption under
15 section 501(c)(3) of the Internal Revenue Code of 1986 providing health
16 care screening, sports competitions, educational opportunities, and
17 leadership training for persons with developmental or intellectual
18 disabilities, which shall only be used for such purpose.

19 There is included in the amount shown as aid for this program for
20 FY2025-26 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
21 the Poison Control Center at the University of Nebraska Medical Center,
22 which shall only be used by the medical center for the Poison Control
23 Center. There is included in the amount shown as aid for this program for
24 FY2026-27 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
25 the Poison Control Center at the University of Nebraska Medical Center,
26 which shall only be used by the medical center for the Poison Control
27 Center.

28 There is included in the amount shown as aid for this program for
29 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to
30 carry out provisions of the Brain Injury Assistance Act. There is
31 included in the amount shown as aid for this program for FY2026-27

1 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
2 provisions of the Brain Injury Assistance Act.

3 There is included in the amount shown as aid for this program for
4 FY2025-26 \$1,100,000 General Funds for evidence-based early intervention
5 home visitation programs. There is included in the amount shown as aid
6 for this program for FY2026-27 \$1,100,000 General Funds for evidence-
7 based early intervention home visitation programs.

8 There is included in the amount shown as aid for this program for
9 FY2025-26 up to \$70,000 General Funds and up to \$130,000 Cash Funds from
10 the Nebraska Health Care Cash Fund to contract with the University of
11 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
12 Collaborative. There is included in the amount shown as aid for this
13 program for FY2026-27 up to \$70,000 General Funds and up to \$130,000 Cash
14 Funds from the Nebraska Health Care Cash Fund to contract with the
15 University of Nebraska Medical Center for the Nebraska Perinatal Quality
16 Improvement Collaborative.

17 There is included in the amount shown as aid for this program for
18 FY2025-26 \$289,416 General Funds to contract for services for
19 implementation of a statewide drug disposal project. There is included in
20 the amount shown as aid for this program for FY2026-27 \$289,416 General
21 Funds to contract for services for implementation of a statewide drug
22 disposal project.

23 There is included in the amount shown as aid for this program for
24 FY2025-26 \$555,039 General Funds for citizen advocacy. There is included
25 in the amount shown as aid for this program for FY2026-27 \$559,039
26 General Funds for citizen advocacy.

27 There is included in the amount shown as aid for this program for
28 FY2025-26 up to \$542,000 General Funds for tuition reimbursement for
29 emergency medical services responders' initial and ongoing training.
30 There is included in the amount shown as aid for this program for
31 FY2026-27 up to \$542,000 General Funds for tuition reimbursement for

1 emergency medical services responders' initial and ongoing training.

2 There is included in the amount shown as aid for this program for
3 FY2025-26 \$2,700,000 Cash Funds from the Nebraska Health Care Cash Fund
4 for pediatric cancer research at the University of Nebraska Medical
5 Center, which shall only be used by the medical center for research on
6 pediatric cancer. There is included in the amount shown as aid for this
7 program for FY2026-27 \$2,700,000 Cash Funds from the Nebraska Health Care
8 Cash Fund for pediatric cancer research at the University of Nebraska
9 Medical Center, which shall only be used by the medical center for
10 research on pediatric cancer.

11 There is included in the amount shown as aid for this program for
12 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
13 the University of Nebraska Medical Center, which shall only be used to
14 contract with a nonprofit organization located in Nebraska that provides
15 cancer screening, prevention, support, and education for all ninety-three
16 counties in the state. There is included in the amount shown as aid for
17 this program for FY2026-27 \$500,000 Cash Funds from the Nebraska Health
18 Care Cash Fund for the University of Nebraska Medical Center, which shall
19 only be used to contract with a nonprofit organization located in
20 Nebraska that provides cancer screening, prevention, support, and
21 education for all ninety-three counties in the state.

22 There is included in the amount shown as aid for this program for
23 FY2025-26 \$475,000 General Funds for a prescription drug donation
24 program, which shall only be used for such purpose. There is included in
25 the amount shown as aid for this program for FY2026-27 \$475,000 General
26 Funds for a prescription drug donation program, which shall only be used
27 for such purpose.

28 **Sec. 109.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
29 Program No. 559 - Care Management

30

FY2025-26

FY2026-27

1	GENERAL FUND	2,315,560	2,315,560
2	PROGRAM TOTAL	2,315,560	2,315,560

3 There is included in the appropriation to this program for FY2025-26
4 \$2,315,560 General Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2026-27 \$2,315,560 General Funds for state aid, which shall only be
7 used for such purpose.

8 **Sec. 110.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 571 - Community-Based Aging Services

10		FY2025-26	FY2026-27
11	GENERAL FUND	9,407,019	9,407,019
12	FEDERAL FUND est.	9,469,241	9,469,241
13	PROGRAM TOTAL	18,876,260	18,876,260

14 There is included in the appropriation to this program for FY2025-26
15 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state
16 aid, which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2026-27 \$9,407,019 General Funds and
18 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
19 for such purpose.

20 **Sec. 111.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 621 - Stem Cell Research

22		FY2025-26	FY2026-27
23	CASH FUND	450,000	450,000
24	PROGRAM TOTAL	450,000	450,000
25	SALARY LIMIT	13,500	13,500

26 There is included in the appropriation to this program for FY2025-26
27 \$436,500 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2026-27 \$436,500 Cash Funds for state aid, which shall only be used for
30 such purpose.

1 There is included in the appropriation to this program for FY2025-26
2 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
3 included in the appropriation to this program for FY2026-27 \$450,000 Cash
4 Funds from the Nebraska Health Care Cash Fund.

5 **Sec. 112.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 622 - Cancer Research

	FY2025-26	FY2026-27
8 CASH FUND	3,799,452	3,799,452
9 PROGRAM TOTAL	3,799,452	3,799,452
10 SALARY LIMIT	111,739	111,739

11 There is included in the appropriation to this program for FY2025-26
12 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
13 used for such purpose. There is included in the appropriation to this
14 program for FY2026-27 an estimated \$3,291,113 Cash Funds for state aid,
15 which shall only be used for such purpose.

16 **Sec. 113.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
17 Program No. 623 - Biomedical Research

	FY2025-26	FY2026-27
19 CASH FUND	15,000,000	15,000,000
20 PROGRAM TOTAL	15,000,000	15,000,000

21 There is included in the appropriation to this program for FY2025-26
22 \$15,000,000 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2026-27 \$15,000,000 Cash Funds for state aid, which shall only be used
25 for such purpose.

26 There is included in the appropriation to this program for FY2025-26
27 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health
28 Care Cash Fund. There is included in the appropriation to this program
29 for FY2026-27 \$15,000,000 Cash Funds for biomedical research from the
30 Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated

1 funds shall be used annually for research to improve racial and ethnic
2 minority health. Of the amount appropriated each fiscal year, \$11,000,000
3 shall be distributed to the University of Nebraska and \$4,000,000 shall
4 be available for contracts with other postsecondary educational
5 institutions having colleges of medicine in Nebraska and their affiliated
6 research hospitals in Nebraska. Each recipient of funds under this
7 section shall report annually to the Legislature and to the Governor
8 regarding the use of such funds received. The report required to be
9 submitted to the Legislature by this section shall be submitted
10 electronically.

11 **Sec. 114.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 624 - Health Information Exchange

13		FY2025-26	FY2026-27
14	GENERAL FUND	4,774,860	4,774,860
15	FEDERAL FUND est.	9,957,274	9,957,274
16	PROGRAM TOTAL	14,732,134	14,732,134

17 **Sec. 115.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 931 - YRTC's Facility Improvements

19		FY2025-26	FY2026-27	FUTURE
20	NEBRASKA CAPITAL			
21	CONSTRUCTION FUND	2,250,000	-0-	-0-
22	PROGRAM TOTAL	2,250,000	-0-	-0-

23 The Department of Health and Human Services is hereby authorized to
24 construct a housing facility at the YRTC-Hastings.

25 **Sec. 116.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

26 Total expenditures by the Department of Transportation for permanent
27 and temporary salaries and per diems shall not exceed \$155,441,627 for
28 FY2025-26. Total expenditures by the Department of Transportation for
29 permanent and temporary salaries and per diems shall not exceed
30 \$161,284,354 for FY2026-27.

1 There is hereby appropriated for FY2025-26 \$543,900,000 from the
2 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
3 appropriated. There is included in the amount appropriated from the
4 Highway Cash Fund to the Roads Operations Cash Fund for FY2025-26
5 \$6,312,705 for assistance to the local transit authorities program and
6 intercity bus system assistance.

7 There is hereby appropriated for FY2026-27 \$550,700,000 from the
8 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
9 appropriated. There is included in the amount appropriated from the
10 Highway Cash Fund to the Roads Operations Cash Fund for FY2026-27
11 \$6,312,705 for assistance to the local transit authorities program and
12 intercity bus system assistance.

13 **Sec. 117.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

14 Program No. 26 - Administration and Services

	FY2025-26	FY2026-27
15 CASH FUND est.	4,392,590	4,392,590
16 PROGRAM TOTAL	4,392,590	4,392,590

17
18 Cash Fund expenditures shall not be limited to the amount shown.

19 There is included in the appropriation to this program for FY2025-26
20 \$40,200 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2026-27 \$40,200 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 **Sec. 118.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

25 Program No. 301 - Public Airports

	FY2025-26	FY2026-27
26 CASH FUND est.	59,348,300	51,348,300
27 PROGRAM TOTAL	59,348,300	51,348,300

28
29 Cash Fund expenditures shall not be limited to the amount shown.

30 There is included in the appropriation to this program for FY2025-26

1 \$59,348,300 Cash Funds estimate for state aid, which shall only be used
2 for such purpose. There is included in the appropriation to this program
3 for FY2026-27 \$51,348,300 Cash Funds estimate for state aid, which shall
4 only be used for such purpose.

5 **Sec. 119.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

6 Program No. 305 - Assistance to Local Transit Authorities

7	FY2025-26	FY2026-27
8 CASH FUND	6,312,705	6,312,705
9 PROGRAM TOTAL	6,312,705	6,312,705

10 There is included in the appropriation to this program for FY2025-26
11 \$6,312,705 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included within state aid for FY2025-26 \$535,000 Cash
13 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
14 the public transportation assistance program.

15 There is included in the appropriation to this program for FY2026-27
16 \$6,312,705 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included within state aid for FY2026-27 \$535,000 Cash
18 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
19 the public transportation assistance program.

20 **Sec. 120.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

21 Program No. 562 - Nebraska Broadband Office

22	FY2025-26	FY2026-27
23 CASH FUND est.	1,720,839	1,721,675
24 FEDERAL FUND est.	139,960,000	93,640,000
25 PROGRAM TOTAL	141,680,839	95,361,675

26 There is included in the appropriation to this program for FY2025-26
27 \$139,960,000 Federal Funds est. for state aid, which shall only be used
28 for such purpose. There is included in the appropriation to this program
29 for FY2026-27 \$93,640,000 Federal Funds est. for state aid, which shall
30 only be used for such purpose.

1 **Sec. 121.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

2 Program No. 568 - Highway Administration

3		FY2025-26	FY2026-27
4	CASH FUND est.	24,560,776	25,451,874
5	PROGRAM TOTAL	24,560,776	25,451,874

6 Cash Fund expenditures shall not be limited to the amount shown.

7 **Sec. 122.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

8 Program No. 569 - Construction

9		FY2025-26	FY2026-27
10	CASH FUND est.	1,038,071,186	1,043,564,205
11	PROGRAM TOTAL	1,038,071,186	1,043,564,205

12 Cash Fund expenditures shall not be limited to the amount shown.

13 It is the intent of the Legislature that the Department of
14 Transportation shall apply for and make maximum use of available federal
15 funding, including discretionary funding, on all highway construction
16 projects that are eligible for such assistance.

17 **Sec. 123.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

18 Program No. 572 - Service and Support

19		FY2025-26	FY2026-27
20	CASH FUND est.	35,771,658	36,213,768
21	PROGRAM TOTAL	35,771,658	36,213,768

22 Cash Fund expenditures shall not be limited to the amount shown.

23 **Sec. 124.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

24 Program No. 574 - Maintenance

25		FY2025-26	FY2026-27
26	CASH FUND est.	191,865,235	196,539,047
27	PROGRAM TOTAL	191,865,235	196,539,047

28 Cash Fund expenditures shall not be limited to the amount shown.

29 **Sec. 125.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

30 Program No. 596 - State-Owned Aircraft

	FY2025-26	FY2026-27
1		
2 CASH FUND est.	526,142	526,142
3 PROGRAM TOTAL	526,142	526,142

4 Cash Fund expenditures shall not be limited to the amount shown.

5 **Sec. 126.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

6 Program No. 901 - Facility Improvements

	FY2025-26	FY2026-27	FUTURE
7			
8 CASH FUND	-0-	4,800,000	-0-
9 PROGRAM TOTAL	-0-	4,800,000	-0-

10 The Department of Transportation is hereby authorized to prepare
11 program statements on and design and build the following projects:

12 Facility improvements – Falls City maintenance project

13 Facility improvements – general maintenance

14 **Sec. 127.** AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

15 Program No. 511 - Veterans' Affairs

	FY2025-26	FY2026-27
16		
17 GENERAL FUND	56,368,794	58,078,076
18 CASH FUND	16,099,266	16,135,105
19 FEDERAL FUND est.	27,538,678	28,000,305
20 PROGRAM TOTAL	100,006,738	102,213,486
21 SALARY LIMIT	58,565,553	60,047,129

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

25 No. 36 - Departmental Administration

26 No. 37 - Veterans' Cemeteries

27 No. 510 - State Service Office

28 No. 519 - Central Nebraska Veterans' Home

29 No. 520 - Norfolk Veterans' Home

30 No. 521 - Western Nebraska Veterans' Home

1 No. 522 - Eastern Nebraska Veterans' Home

2 **Sec. 128.** AGENCY NO. 30 – STATE ELECTRICAL BOARD

3 Program No. 197 - Public Protection

	FY2025-26	FY2026-27
4 CASH FUND	2,758,509	2,825,319
5 PROGRAM TOTAL	2,758,509	2,825,319
6 SALARY LIMIT	1,520,018	1,526,656

7 **Sec. 129.** AGENCY NO. 31 – MILITARY DEPARTMENT

8 Program No. 191 - Governor's Emergency Program - COVID-19

9 There is no salary limitation for this program.

10 Cash Fund expenditures shall not be limited to the amount shown.

11 The unexpended Cash Fund appropriation balance existing on June 30,
12 2025, is hereby reappropriated.

13 **Sec. 130.** AGENCY NO. 31 – MILITARY DEPARTMENT

14 Program No. 192 - Governor's Emergency Program

	FY2025-26	FY2026-27
15 GENERAL FUND	5,000,000	5,000,000
16 CASH FUND est.	250,000	250,000
17 FEDERAL FUND est.	4,500,000	4,500,000
18 PROGRAM TOTAL	9,750,000	9,750,000

19 There is no salary limitation for this program.

20 Cash Fund expenditures shall not be limited to the amount shown.

21 The unexpended General Fund and Cash Fund appropriation balances
22 existing on June 30, 2025, are hereby reappropriated.

23 There is included in the appropriation to this program for FY2025-26
24 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
25 Federal Funds estimate for state aid. There is included in the
26 appropriation to this program for FY2026-27 \$5,000,000 General Funds,
27 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
28 state aid.

1 Expenditures from this program shall not be restricted to state aid
2 if other expenditures are necessary to fulfill the goals of the
3 Governor's Emergency Program.

4 **Sec. 131.** AGENCY NO. 31 – MILITARY DEPARTMENT

5 Program No. 544 - National and State Guard

6	FY2025-26	FY2026-27
7 GENERAL FUND	4,045,314	4,138,048
8 CASH FUND	475,201	475,201
9 FEDERAL FUND est.	20,442,543	20,681,696
10 PROGRAM TOTAL	24,963,058	25,294,945
11 SALARY LIMIT	9,338,908	9,600,831

12 **Sec. 132.** AGENCY NO. 31 – MILITARY DEPARTMENT

13 Program No. 545 - Emergency Management

14	FY2025-26	FY2026-27
15 GENERAL FUND	1,335,947	1,373,883
16 CASH FUND est.	641,392	648,370
17 FEDERAL FUND est.	3,996,350	4,048,975
18 PROGRAM TOTAL	5,973,689	6,071,228
19 SALARY LIMIT	2,628,350	2,703,609

20 Cash Fund expenditures shall not be limited to the amounts shown.

21 There is included in the appropriation to this program for FY2025-26
22 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
23 for such purpose. There is included in the appropriation to this program
24 for FY2026-27 \$1,570,604 Federal Funds estimate for state aid, which
25 shall only be used for such purpose.

26 **Sec. 133.** AGENCY NO. 31 – MILITARY DEPARTMENT

27 Program No. 548 - Tuition Assistance

28	FY2025-26	FY2026-27
29 GENERAL FUND	1,052,793	1,052,793
30 PROGRAM TOTAL	1,052,793	1,052,793

1 Program No. 554 - Disputed Survey Settlements

2		FY2025-26	FY2026-27
3	CASH FUND	20,483	20,483
4	PROGRAM TOTAL	20,483	20,483

5 **Sec. 137.** AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

6 Program No. 582 - School Land Trust

7		FY2025-26	FY2026-27
8	CASH FUND est.	21,163,355	21,258,224
9	PROGRAM TOTAL	21,163,355	21,258,224

10 Cash Fund expenditures shall not be limited to the amount shown. The
11 appropriation contained in this program is provided pursuant to section
12 72-232.02.

13 **Sec. 138.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 162 - Environmental Trust

15		FY2025-26	FY2026-27
16	CASH FUND	26,602,651	26,622,563
17	PROGRAM TOTAL	26,602,651	26,622,563
18	SALARY LIMIT	362,301	373,707

19 There is included in the appropriation to this program for FY2025-26
20 \$25,750,000 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2026-27 \$25,750,000 Cash Funds for state aid, which shall only be used
23 for such purpose.

24 **Sec. 139.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

25 Program No. 330 - Habitat Development

26		FY2025-26	FY2026-27
27	CASH FUND	9,080,148	9,184,398
28	FEDERAL FUND est.	3,900,673	3,900,673
29	PROGRAM TOTAL	12,980,821	13,085,071

1	SALARY LIMIT	2,180,909	2,249,462
---	--------------	-----------	-----------

2 There is included in the appropriation to this program for FY2025-26
3 \$1,725,000 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2026-27 \$1,725,000 Cash Funds for state aid, which shall only be used
6 for such purpose.

7 **Sec. 140.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 336 - Wildlife Conservation

9		FY2025-26	FY2026-27
---	--	-----------	-----------

10	GENERAL FUND	2,072,461	2,072,461
----	--------------	-----------	-----------

11	CASH FUND	40,129,225	40,190,922
----	-----------	------------	------------

12	FEDERAL FUND est.	4,276,187	4,284,810
----	-------------------	-----------	-----------

13	PROGRAM TOTAL	46,477,873	46,548,193
----	---------------	------------	------------

14	SALARY LIMIT	19,705,168	20,134,060
----	--------------	------------	------------

15 There is included in the appropriation to this program for FY2025-26
16 \$585,000 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2026-27 \$585,000 Cash Funds for state aid, which shall only be used for
19 such purpose.

20 **Sec. 141.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 337 - Administration

22		FY2025-26	FY2026-27
----	--	-----------	-----------

23	GENERAL FUND	1,010,596	1,010,596
----	--------------	-----------	-----------

24	CASH FUND	7,658,999	7,909,159
----	-----------	-----------	-----------

25	PROGRAM TOTAL	8,669,595	8,919,755
----	---------------	-----------	-----------

26	SALARY LIMIT	3,987,182	4,112,329
----	--------------	-----------	-----------

27 **Sec. 142.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

28 Program No. 338 - Niobrara Council

29		FY2025-26	FY2026-27
----	--	-----------	-----------

1	GENERAL FUND	52,500	52,500
2	CASH FUND	1,000	1,000
3	FEDERAL FUND est.	125,000	125,000
4	PROGRAM TOTAL	178,500	178,500

5 The unexpended Cash Fund appropriation balance existing on June 30,
6 2025, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2025-26
8 \$52,500 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
9 estimate for state aid, which shall only be used for such purpose. There
10 is included in the appropriation to this program for FY2026-27 \$52,500
11 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
12 state aid, which shall only be used for such purpose.

13 **Sec. 143.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 549 - Parks - Administration and Operation

	FY2025-26	FY2026-27
15		
16	GENERAL FUND	2,816,945
17	CASH FUND	35,836,241
18	FEDERAL FUND est.	50,000
19	PROGRAM TOTAL	38,703,186
20	SALARY LIMIT	18,044,762

21 **Sec. 144.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 550 - Planning and Trails Coordination

	FY2025-26	FY2026-27
23		
24	GENERAL FUND	559,668
25	CASH FUND	2,394,449
26	FEDERAL FUND est.	111,172
27	PROGRAM TOTAL	3,065,289
28	SALARY LIMIT	1,231,050

29 There is included in the appropriation to this program for FY2025-26

1 \$750,000 Cash Funds for state aid, which shall only be used for such
2 purpose.

3 It is the intent of the Legislature that the amount expended for the
4 development and maintenance of boundary fences along the Cowboy Trail be
5 limited to \$64,000 Cash Funds during each fiscal year.

6 The unexpended Cash Fund appropriation balance existing on June 30,
7 2025, is hereby reappropriated, up to \$5,400,000 to fund the MOPAC trail.

8 Any reappropriated amounts are hereby designated as state aid and
9 shall only be used for such purpose.

10 **Sec. 145.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 617 - Engineering and Area Maintenance

	FY2025-26	FY2026-27
12		
13 GENERAL FUND	1,856,948	1,856,948
14 CASH FUND	2,508,986	2,630,144
15 PROGRAM TOTAL	4,365,934	4,487,092
16 SALARY LIMIT	2,277,105	2,346,588

17 **Sec. 146.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 628 - Credit Card Discount Sales

	FY2025-26	FY2026-27
19		
20 CASH FUND est.	852,205	715,205
21 PROGRAM TOTAL	852,205	715,205

22 Cash Fund expenditures shall not be limited to the amount shown.

23 **Sec. 147.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

24 Program No. 846 - Nebraska Public Safety Communication System

	FY2025-26	FY2026-27
25		
26 GENERAL FUND	16,029	16,029
27 CASH FUND	318,971	318,971
28 PROGRAM TOTAL	335,000	335,000

29 **Sec. 148.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

30 Program No. 900 - State Park System Facility Improvements

	FY2025-26	FY2026-27	FUTURE
1			
2 CASH FUND	1,200,000	-0-	-0-
3 PROGRAM TOTAL	1,200,000	-0-	-0-

4 The Game and Parks Commission is hereby authorized to develop new,
5 maintain, and improve boating facilities and fishing access amenities.

6 **Sec. 149.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 Program No. 901 - State Parks Facilities Deferred Maintenance

	FY2025-26	FY2026-27	FUTURE
8			
9 CASH FUND	5,500,000	5,500,000	-0-
10 PROGRAM TOTAL	5,500,000	5,500,000	-0-

11 The Game and Parks Commission is hereby authorized to make deferred
12 repairs and maintenance improvements at facilities in the state park
13 system and replace and upgrade facilities in the state park system with
14 the appropriation to this program.

15 **Sec. 150.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 965 - Water Recreation Enhancement

	FY2025-26	FY2026-27	FUTURE
17			
18 CASH FUND	-0-	-0-	-0-
19 PROGRAM TOTAL	-0-	-0-	-0-

20 The unexpended Cash Fund appropriation balance existing on June 30,
21 2025, is hereby reappropriated, up to \$55,082,087 for projects identified
22 in this section.

23 The Game and Parks Commission is hereby authorized to provide
24 recreational upgrades at Lake McConaughy State Recreation Area and Lewis
25 and Clark State Recreation Area which may include, but are not limited
26 to, campground expansion, road repairs, and other projects to increase
27 access and enjoyments.

28 **Sec. 151.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

29 Program No. 966 - State Recreational Trails

	FY2025-26	FY2026-27	FUTURE
30			

1	CASH FUND	100,000	-0-	-0-
2	PROGRAM TOTAL	100,000	-0-	-0-

3 The Game and Parks Commission is hereby authorized to complete
4 projects for the Cowboy Recreational and Nature Trail and the Lied Platte
5 River Bridge Trail, including, but not limited to, trail surfacing,
6 bridge decking, culvert construction, trailside amenities, and parking.

7 **Sec. 152.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 967 - State Park Improvements

9		FY2025-26	FY2026-27	FUTURE
10	CASH FUND	-0-	-0-	-0-
11	PROGRAM TOTAL	-0-	-0-	-0-

12 The unexpended Cash Fund appropriation balance existing on June 30,
13 2025, is hereby reappropriated.

14 The Game and Parks Commission is hereby authorized to complete
15 projects at Fort Robinson State Park, including the removal of the dam at
16 Carter P. Johnson Lake, the restoration of Soldier Creek, and interior
17 upgrades to existing lodging units.

18 The Game and Parks Commission is hereby authorized to renovate the
19 lodge at Eugene T. Mahoney State Park.

20 **Sec. 153.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 969 - State Recreation Areas

22		FY2025-26	FY2026-27	FUTURE
23	CASH FUND est.	500,000	500,000	-0-
24	PROGRAM TOTAL	500,000	500,000	-0-

25 The Game and Parks Commission is hereby authorized to make state
26 recreation area improvements statewide with the appropriation to this
27 program.

28 It is intended that the following projects be undertaken with funds
29 appropriated to this program for FY2025-26:

30 Area improvements to implement master plan - Lake McConaughy and

1 Lake Ogallala State Recreation Areas, \$500,000.

2 It is intended that the following projects be undertaken with funds
3 appropriated to this program for FY2026-27:

4 Area improvements to implement master plan - Lake McConaughy and
5 Lake Ogallala State Recreation Areas, \$500,000.

6 **Sec. 154.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 Program No. 971 - Special Use Areas

	FY2025-26	FY2026-27	FUTURE
8 CASH FUND est.	475,000	365,000	-0-
9 PROGRAM TOTAL	475,000	365,000	-0-

11 The Game and Parks Commission is hereby authorized to build,
12 maintain, and repair facilities required for holding and studying bighorn
13 sheep.

14 **Sec. 155.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

15 Program No. 972 - Administrative Facilities - IMPR

	FY2025-26	FY2026-27	FUTURE
16 CASH FUND est.	2,610,000	445,000	-0-
17 PROGRAM TOTAL	2,610,000	445,000	-0-

19 The Game and Parks Commission is hereby authorized to make
20 improvements to administrative facilities for the Lincoln headquarters
21 and other district offices.

22 **Sec. 156.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

23 Program No. 973 - Fish Production

	FY2025-26	FY2026-27	FUTURE
24 CASH FUND est.	2,500,000	2,500,000	-0-
25 PROGRAM TOTAL	2,500,000	2,500,000	-0-

27 The Game and Parks Commission is hereby authorized to upgrade,
28 maintain, and repair fisheries facilities at the Calamus, North Platte,
29 Rock Creek, and Valentine hatcheries, the Grove Trout Rearing Station,
30 district offices, and service centers.

1 **Sec. 157.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

2 Program No. 975 - Emergency Repairs - Parks

3		FY2025-26	FY2026-27	FUTURE
4	CASH FUND	500,000	500,000	-0-
5	PROGRAM TOTAL	500,000	500,000	-0-

6 The Game and Parks Commission is hereby authorized to make emergency
7 repairs statewide to facilities in the state park system with the
8 appropriation to this program.

9 **Sec. 158.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 976 - Emergency Repairs - Wildlife

11		FY2025-26	FY2026-27	FUTURE
12	CASH FUND est.	685,000	151,000	-0-
13	PROGRAM TOTAL	685,000	151,000	-0-

14 The Game and Parks Commission is hereby authorized to make emergency
15 repairs to Oak Valley and George Syllas facilities impacted by flooding,
16 and match federal funding from the Federal Emergency Management Agency.

17 **Sec. 159.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 979 - Cowboy Trail Emergency Repairs

19		FY2025-26	FY2026-27	FUTURE
20	CASH FUND est.	544,000	250,000	-0-
21	PROGRAM TOTAL	544,000	250,000	-0-

22 The Game and Parks Commission is hereby authorized to conduct
23 emergency repair and maintenance work on the Cowboy trails facilities.

24 **Sec. 160.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

25 Program No. 981 - Aquatic Habitat Enhancement and Restoration

26		FY2025-26	FY2026-27	FUTURE
27	CASH FUND	1,500,000	1,500,000	-0-
28	PROGRAM TOTAL	1,500,000	1,500,000	-0-

29 The Game and Parks Commission is hereby authorized to enhance and
30 rehabilitate aquatic habitat statewide with the appropriation to this

1 program.

2 **Sec. 161.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 It is the intent of the Legislature that the Game and Parks
4 Commission may apply for and make maximum use of federal funding on all
5 capital construction projects which are eligible for such assistance. It
6 is the intent of the Legislature that all funds appropriated to the Game
7 and Parks Commission for capital construction projects may be spent for
8 the purpose of the original appropriation.

9 **Sec. 162.** AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

10 Program No. 252 - Library and Information Services

	FY2025-26	FY2026-27
12 GENERAL FUND	3,257,988	3,363,036
13 CASH FUND	45,484	45,484
14 FEDERAL FUND est.	1,150,206	1,187,191
15 PROGRAM TOTAL	4,453,678	4,595,711
16 SALARY LIMIT	2,865,897	2,943,242

17 **Sec. 163.** AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

18 Program No. 302 - Library Development

	FY2025-26	FY2026-27
20 GENERAL FUND	1,481,153	1,481,153
21 FEDERAL FUND est.	515,030	515,030
22 PROGRAM TOTAL	1,996,183	1,996,183

23 There is included in the appropriation to this program for FY2025-26
24 \$1,481,153 General Funds and \$515,030 Federal Funds estimate for state
25 aid, which shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2026-27 \$1,481,153 General Funds and
27 \$515,030 Federal Funds estimate for state aid, which shall only be used
28 for such purpose.

29 **Sec. 164.** AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

30 Program No. 73 - Licensing and Regulation

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	2,009,807	2,009,807
3 CASH FUND	100,000	100,000
4 PROGRAM TOTAL	2,109,807	2,109,807
5 SALARY LIMIT	1,085,475	1,085,475

6 The unexpended General Fund appropriation balance existing on June
7 30, 2025, is hereby reappropriated.

8 **Sec. 165.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

9 Program No. 74 - Enforcement of Standards - Horseracing

	FY2025-26	FY2026-27
10		
11 CASH FUND	522,758	531,327
12 PROGRAM TOTAL	522,758	531,327
13 SALARY LIMIT	231,822	236,443

14 **Sec. 166.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

15 Program No. 81 - Racetrack Gaming

	FY2025-26	FY2026-27
16		
17 CASH FUND	5,948,852	6,126,099
18 PROGRAM TOTAL	5,948,852	6,126,099
19 SALARY LIMIT	3,616,907	3,694,055

20 **Sec. 167.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

21 Program No. 87 - Casino Tax Revenue

	FY2025-26	FY2026-27
22		
23 CASH FUND est.	20,000,000	20,000,000
24 PROGRAM TOTAL	20,000,000	20,000,000

25 Cash Fund expenditures shall not be limited to the amount shown.

26 There is included in the appropriation to this program for FY2025-26
27 \$20,000,000 Cash Funds estimate for state aid, which shall only be used
28 for such purpose. There is included in the appropriation to this program
29 for FY2026-27 \$20,000,000 Cash Funds estimate for state aid, which shall

1 only be used for such purpose.

2 **Sec. 168.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

3 Program No. 88 - Horseracing Aid

4	FY2025-26	FY2026-27
5 CASH FUND est.	120,000	120,000
6 PROGRAM TOTAL	120,000	120,000

7 Cash Fund expenditures shall not be limited to the amount shown.

8 There is included in the appropriation to this program for FY2025-26
9 \$120,000 Cash Funds estimate for state aid, which shall only be used for
10 such purpose. There is included in the appropriation to this program for
11 FY2026-27 \$120,000 Cash Funds estimate for state aid, which shall only be
12 used for such purpose.

13 **Sec. 169.** AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

14 Program No. 530 - Court Administration

15	FY2025-26	FY2026-27
16 CASH FUND	5,625,320	5,625,320
17 FEDERAL FUND est.	64,358	64,358
18 PROGRAM TOTAL	5,689,678	5,689,678
19 SALARY LIMIT	3,422,166	3,594,528

20 **Sec. 170.** AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

21 Program No. 75 - Nebraska Brand Committee

22	FY2025-26	FY2026-27
23 CASH FUND	6,567,682	6,802,519
24 PROGRAM TOTAL	6,567,682	6,802,519
25 SALARY LIMIT	4,076,903	4,205,232

26 **Sec. 171.** AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING
27 BOARD

28 Program No. 76 - Enforcement of Standards - Automotive Industry

29	FY2025-26	FY2026-27
----	-----------	-----------

1	CASH FUND	1,044,970	1,151,294
2	PROGRAM TOTAL	1,044,970	1,151,294
3	SALARY LIMIT	708,887	777,894
4	Sec. 172. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION		
5	Program No. 77 - Enforcement of Standards - Real Estate		
6		FY2025-26	FY2026-27
7	CASH FUND	1,718,907	1,770,297
8	PROGRAM TOTAL	1,718,907	1,770,297
9	SALARY LIMIT	885,285	911,674
10	Sec. 173. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
11	Program No. 80 - Enforcement of Standards - Barbering		
12		FY2025-26	FY2026-27
13	CASH FUND	210,264	219,773
14	PROGRAM TOTAL	210,264	219,773
15	SALARY LIMIT	132,674	138,047
16	Sec. 174. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
17	Program No. 200 - Operations		
18		FY2025-26	FY2026-27
19	GENERAL FUND	363,059,147	375,144,831
20	CASH FUND	7,586,125	2,586,125
21	FEDERAL FUND est.	2,299,947	2,300,175
22	REVOLVING FUND est.	22,969,492	23,305,194
23	PROGRAM TOTAL	395,914,711	403,336,325
24	SALARY LIMIT	227,602,622	234,936,292
25	The unexpended General Fund appropriation balance existing on June		
26	30, 2025, is hereby reappropriated.		
27	There is included in the salary limitations provided by this section		
28	\$5,003,370 for FY2025-26 and \$5,003,370 for FY2026-27 for Revolving Fund		
29	salaries for program classifications 390 and 563, that shall not be		

1 limited to the amounts shown.

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

5 No. 260 - Nebraska Correctional Youth Facility

6 No. 300 - Tecumseh Correctional Center

7 No. 368 - Lincoln Community Corrections Center

8 No. 369 - Omaha Community Corrections Center

9 No. 370 - Central Office

10 No. 372 - Nebraska State Penitentiary

11 No. 373 - Nebraska Center for Women - York

12 No. 375 - Diagnostic and Evaluation Center

13 No. 376 - Lincoln Correctional Center

14 No. 377 - Omaha Correctional Center

15 No. 386 - McCook Incarceration Work Camp

16 No. 389 - Adult Parole Program

17 No. 390 - Federal Surplus Property

18 No. 391 - Reception and Treatment Center

19 No. 495 - Department Central Warehouse

20 No. 563 - Correctional Industries

21 Revolving Fund expenditures shall not be limited to the amounts
22 shown.

23 It is intended that the Department of Correctional Services shall
24 maintain a Department Contingency Fund and a Department Equipment Fund.

25 **Sec. 175.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

26 Program No. 213 - Corrections Workforce Recruitment and Development

	FY2025-26	FY2026-27
28 GENERAL FUND	973,465	973,465
29 PROGRAM TOTAL	973,465	973,465

30 **Sec. 176.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

1 Program No. 214 - Vocational and Life Skills

2		FY2025-26	FY2026-27
3	GENERAL FUND	6,251,299	6,313,029
4	CASH FUND	8,300,000	4,800,000
5	REVOLVING FUND	116,450	116,450
6	PROGRAM TOTAL	14,667,749	11,229,479
7	SALARY LIMIT	1,799,490	1,832,706

8 (1) There is included in the appropriation to this program for
9 FY2025-26 \$4,000,000 General Funds and \$8,300,000 Cash Funds for state
10 aid, which shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2026-27 \$4,000,000 General Funds and
12 \$4,800,000 Cash Funds for state aid, which shall only be used for such
13 purpose.

14 (2) It is the intent of the Legislature that \$500,000 General Funds
15 and \$500,000 Cash Funds of the amounts shown as state aid in both
16 FY2025-26 and FY2026-27 be awarded to organizations that provide paid
17 preparatory training programs, preapprenticeship programs, or other paid
18 training that leads directly into a federal registered apprenticeship
19 program and that the grants require a minimum one-to-one cash or in-kind
20 matching contribution. Unallocated grant funds held by the Department of
21 Correctional Services at the end of the fiscal year shall be
22 reappropriated for the next fiscal year.

23 (3) It is the intent of the Legislature that \$7,800,000 Cash Funds
24 of the amount shown as state aid for FY2025-26 and \$4,300,000 Cash Funds
25 of the amount shown as state aid for FY2026-27 be awarded as grants to
26 organizations providing the following services: Reentry and restorative
27 justice programming for adult and juvenile offenders who are committed to
28 a facility and for adult and juvenile offenders who are released from
29 commitment; reentry centers; transitional, community, and half-way
30 housing; supportive permanent housing; wrap-around services; facility-

1 based programming, including unit-based programing; community
2 corrections; front-end, middle, and back-end services and interventions;
3 and family support. Unallocated grant funds held by the Department of
4 Correctional Services at the end of the fiscal year shall be
5 reappropriated for the next fiscal year. It is the intent of the
6 Legislature that grants awarded under this section, except those
7 described in subsection (2) of this section, be paid in advance on a
8 monthly basis. The Department of Correctional Services may require
9 grantees to return unused funds upon documentation that any approved
10 service is not provided or may apply such unused funds to future monthly
11 payments.

12 (4) The unexpended Cash Fund appropriation balance existing on June
13 30, 2025, is hereby reappropriated for the purpose of state aid.

14 **Sec. 177.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

15 Program No. 725 - Building Depreciation Charges

	FY2025-26	FY2026-27
16 GENERAL FUND	71,915	71,915
17 PROGRAM TOTAL	71,915	71,915

18
19 There is included in the appropriation to this program for FY2025-26
20 \$71,915 General Funds for state building rental depreciation charges,
21 which shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2026-27 \$71,915 General Funds for
23 state building rental depreciation charges, which shall only be used for
24 such purpose.

25 **Sec. 178.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

26 Program No. 905 - Correctional Facilities: Site Selection and
27 Planning

	FY2025-26	FY2026-27	FUTURE
28 NEBRASKA CAPITAL			
29 CONSTRUCTION FUND	135,000,000	10,000,000	-0-

1	PROGRAM TOTAL	135,000,000	10,000,000	-0-
---	---------------	-------------	------------	-----

2 The Department of Correctional Services is hereby authorized to
3 continue the process of acquiring property for, designing, constructing,
4 and developing a new multi-custody-level correctional facility with
5 capacity to house approximately one thousand five hundred twelve inmates,
6 with a mix of maximum, medium, and minimum custody beds, including site
7 selection and an option to purchase.

8 Such authorization shall be contingent on the Department of
9 Correctional Services, in conjunction with the Department of
10 Administrative Services, at an appropriately deemed time, beginning the
11 decommissioning of a multi-custody level correctional facility.
12 Decommissioning of such facility, in part or in whole, shall comply with
13 sections 72-812 to 72-818. A portion of the appropriation to this program
14 may be used for expenses necessary to decommission such a facility.

The new facility shall be constructed in a manner that ensures adequate space, housing features, and other amenities that will facilitate meaningful reentry, programming, and clinical treatment. All features of construction shall be done in a manner that positively impacts inmate behavior, including, but not limited to, providing appropriate correctional beds for both long-term and specialized housing, providing design capacity for living spaces, common spaces, telehealth stations dedicated for programming, and other relevant areas that allow for substance abuse and mental health counseling and treatment, job training, educational services, and any other programs or services that allow for humane care and housing and contribute to reduced recidivism rates.

27 **Sec. 179.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 912 - Nebraska Correctional Center for Women

29	FY2025-26	FY2026-27	FUTURE
----	-----------	-----------	--------

30 NEBRASKA CAPITAL

1	CONSTRUCTION FUND	-0-	-0-	-0-
2	PROGRAM TOTAL	-0-	-0-	-0-

3 The unexpended Nebraska Capital Construction Fund appropriation
4 balance existing on June 30, 2025, is hereby reappropriated.

5 The Department of Correctional Services is hereby authorized to
6 complete repairs on the Nebraska Correctional Center for Women in York,
7 Nebraska, and to use funds for the construction of vocational and
8 educational buildings on the facility grounds.

9 **Sec. 180.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

10 Program No. 913 - Security System Upgrades

11		FY2025-26	FY2026-27	FUTURE
12	NEBRASKA CAPITAL			
13	CONSTRUCTION FUND	2,500,000	2,500,000	-0-
14	PROGRAM TOTAL	2,500,000	2,500,000	-0-

15 The Department of Correctional Services is hereby authorized to
16 upgrade security system components at various Department of Correctional
17 Services facilities statewide, including, but not limited to: Replacement
18 of door controls and perimeter detection systems, upgrade of existing
19 video equipment, and upgrade and replacement of security camera systems.

20 **Sec. 181.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

21 Program No. 914 - Infrastructure and Maintenance

22		FY2025-26	FY2026-27	FUTURE
23	NEBRASKA CAPITAL			
24	CONSTRUCTION FUND	4,000,000	4,000,000	-0-
25	PROGRAM TOTAL	4,000,000	4,000,000	-0-

26 The Department of Correctional Services is hereby authorized to
27 undertake various high priority infrastructure and maintenance projects
28 related to facility roofing, electrical, boiler/chiller/HVAC, fire and
29 life safety, and other needs, which projects the Task Force for Building
30 Renewal is unable to fully address.

1 **Sec. 182.** AGENCY NO. 47 — NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
2 COMMISSION

3 Program No. 533 - Network Operations

	FY2025-26	FY2026-27
4		
5 GENERAL FUND	11,264,473	11,543,452
6 CASH FUND	312,450	312,450
7 PROGRAM TOTAL	11,576,923	11,855,902
8 SALARY LIMIT	3,805,832	3,948,247

9 **Sec. 183.** AGENCY NO. 47 — NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
10 COMMISSION

11 Program No. 566 - Public Radio

	FY2025-26	FY2026-27
12		
13 GENERAL FUND	562,752	573,131
14 CASH FUND	27,647	27,647
15 PROGRAM TOTAL	590,399	600,778
16 SALARY LIMIT	177,351	183,525

17 The limitation on expenditures for permanent and temporary salaries
18 and per diems contained in this section does not include expenditures
19 from trust funds.

20 **Sec. 184.** AGENCY NO. 47 — NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
21 COMMISSION

22 Program No. 925 - Translator Replacement

	FY2025-26	FY2026-27	FUTURE
23			
24 NEBRASKA CAPITAL			
25 CONSTRUCTION FUND	150,000	-0-	-0-
26 PROGRAM TOTAL	150,000	-0-	-0-

27 The Nebraska Educational Telecommunications Commission is hereby
28 authorized to convert three existing VHF television translators to UHF in
29 northwestern Nebraska.

30 **Sec. 185.** AGENCY NO. 48 — COORDINATING COMMISSION FOR POSTSECONDARY

1 EDUCATION

2 Program No. 640 - Postsecondary Education Coordination

3		FY2025-26	FY2026-27
4	GENERAL FUND	1,633,790	1,689,068
5	CASH FUND	61,765	64,200
6	PROGRAM TOTAL	1,695,555	1,753,268
7	SALARY LIMIT	1,148,734	1,181,422

8 There is included in the appropriation to this program for FY2025-26
9 an estimated \$115,000 General Funds and for FY2026-27 an estimated
10 \$115,000 General Funds for Midwestern Higher Education Compact state
11 membership dues.

12 **Sec. 186.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
13 EDUCATION

14 Program No. 690 - Nebraska Opportunity Grant Program

15		FY2025-26	FY2026-27
16	GENERAL FUND	7,093,430	7,093,430
17	CASH FUND	17,854,872	17,854,872
18	PROGRAM TOTAL	24,948,302	24,948,302

19 There are no personal services included in the appropriations in
20 this section.

21 There is included in the appropriation to this program for FY2025-26
22 \$7,093,430 General Funds and \$17,854,872 Cash Funds for state aid, which
23 shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2026-27 \$7,093,430 General Funds and
25 \$17,854,872 Cash Funds for state aid, which shall only be used for such
26 purpose.

27 **Sec. 187.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
28 EDUCATION

29 Program No. 691 - Access College Early Scholarship Program

30		FY2025-26	FY2026-27
----	--	-----------	-----------

1	GENERAL FUND	1,500,000	1,500,000
2	PROGRAM TOTAL	1,500,000	1,500,000

3 There are no personal services included in the appropriations in
4 this section.

5 There is included in the appropriation to this program for FY2025-26
6 \$100,000 General Funds and for FY2026-27 \$-0- General Funds for
7 technology enhancements to the Access College Early web-based
8 application.

9 There is included in the appropriation to this program for FY2025-26
10 \$1,400,000 General Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2026-27 \$1,500,000 General Funds for state aid, which shall only be
13 used for such purpose.

14 **Sec. 188.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
15 EDUCATION

16 Program No. 692 - Higher Education Financial Aid

	FY2025-26	FY2026-27
17		
18	GENERAL FUND	8,000,000
19	CASH FUND	4,901,641
20	PROGRAM TOTAL	12,901,641
21	SALARY LIMIT	218,704

22 There is included in the appropriation to this program for FY2025-26
23 \$8,000,000 General Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2026-27 \$8,000,000 General Funds for state aid, which shall only be
26 used for such purpose.

27 There is included in the amount shown as aid for this program for
28 FY2025-26 \$8,000,000 General Funds for state aid for Nebraska Career
29 Scholarships, of which \$4,000,000 shall be allocated to community
30 colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska

1 postsecondary institutions. There is included in the amount shown as aid
2 for this program for FY2026-27 \$8,000,000 General Funds for state aid for
3 Nebraska Career Scholarships, of which \$4,000,000 shall be allocated to
4 community colleges and \$4,000,000 shall be allocated to private nonprofit
5 Nebraska postsecondary institutions.

6 There is included in the appropriation to this program for FY2025-26
7 \$4,555,200 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2026-27 \$4,555,200 Cash Funds for state aid, which shall only be used
10 for such purpose.

11 **Sec. 189.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
12 EDUCATION

13 Program No. 695 - Guaranty Recovery Program

	FY2025-26	FY2026-27
14 CASH FUND	8,000	8,000
15 PROGRAM TOTAL	8,000	8,000

17 There is included in the appropriation to this program for FY2025-26
18 \$8,000 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2026-27 \$8,000 Cash Funds for state aid, which shall only be used for
21 such purpose.

22 **Sec. 190.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
23 COLLEGES

24 Program No. 48 - Nebraska State Colleges - System Office

	FY2025-26	FY2026-27
25 GENERAL FUND	75,078,448	77,151,164
26 CASH FUND est.	47,058,529	47,058,529
27 FEDERAL FUND est.	52,120,000	52,120,000
28 REVOLVING FUND est.	10,564,000	10,564,000
29 PROGRAM TOTAL	184,820,977	186,893,693

1 (1) There is included in the appropriation to this program for
2 FY2025-26 \$4,580,000 General Funds for state aid for Nebraska Career
3 Scholarships, which shall only be used for such purpose. There is
4 included in the appropriation to this program for FY2026-27 \$4,580,000
5 General Funds for state aid for Nebraska Career Scholarships, which shall
6 only be used for such purpose.

7 (2) The unexpended General Fund appropriation balance existing on
8 June 30, 2025, from the appropriation for the Nebraska Career Scholarship
9 program is hereby reappropriated.

10 (3) There is included in the appropriation to this program for
11 FY2025-26 \$600,000 General Funds for state aid for the Rural Health
12 Opportunity Program and Public Health Early Admission Student Track
13 scholarships. There is included in the appropriation to this program for
14 FY2026-27 \$600,000 General Funds for state aid for the Rural Health
15 Opportunity Program and Public Health Early Admission Student Track
16 scholarships.

17 (4) It is the intent of the Legislature that upon the approval of
18 the Board of Trustees of the Nebraska State Colleges, the System Office
19 of the Nebraska State Colleges may divide and distribute the funds
20 appropriated to this program among Chadron State College, Peru State
21 College, Wayne State College, and the System Office of the Nebraska State
22 Colleges.

23 (5) It is the intent of the Legislature that Cash Fund revenue from
24 resident tuition, nonresident tuition, off-campus tuition, and fees
25 separately assessed shall be individually accounted for on the Nebraska
26 Information System.

27 (6) The Legislature reaffirms its intent to utilize the Nebraska
28 Educational Data System created by Laws 1978, LB 897, to support the
29 appropriations and oversight process for postsecondary education. It is
30 further the intent of the Legislature that all institutions provide the
31 data in the precise formats required by the Coordinating Commission for

1 Postsecondary Education.

2 (7) The Legislature reaffirms its commitment to long-range and
3 short-range computer planning by the Nebraska state colleges. It is the
4 intent of the Legislature that comprehensive computer plans of the
5 Nebraska state colleges be updated biennially and submitted to the
6 Legislative Fiscal Analyst, the Department of Administrative Services,
7 and the Coordinating Commission for Postsecondary Education on or before
8 October 15 of each odd-numbered year. The plans required to be submitted
9 to the Legislative Fiscal Analyst by this section shall be submitted
10 electronically.

11 (8) The Department of Administrative Services shall monitor the
12 appropriations and expenditures of the Board of Trustees of the Nebraska
13 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
14 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
15 Structure, Second Edition. Expenditure authority shall be limited to
16 program appropriations.

17 (9) It is the intent of the Legislature for the Board of Trustees of
18 the Nebraska State Colleges to utilize a trust fund to record revenue and
19 expenses for the Corrections Workforce Development Pathway program at
20 Peru State College.

21 **Sec. 191.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
22 COLLEGES

23 Program No. 903 - State College Facilities - Sports Facilities
24 Projects

25	FY2025-26	FY2026-27	FUTURE
26 CASH FUND	300,000	300,000	3,000,000
27 PROGRAM TOTAL	300,000	300,000	3,000,000

28 The Board of Trustees of the Nebraska State Colleges is hereby
29 authorized to renovate and construct or improve facilities for
30 intercollegiate athletics and student fitness, recreation, and sport

1 activities at the Nebraska State Colleges.

2 **Sec. 192.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
3 COLLEGES

4 Program No. 919 - State College Facilities Program

	FY2025-26	FY2026-27	FUTURE
5 GENERAL FUND	1,125,000	1,125,000	25,705,000
6 REVOLVING FUND est.	1,440,000	1,440,000	18,720,000
7 PROGRAM TOTAL	2,565,000	2,565,000	44,425,000

9 The Legislature hereby acknowledges and reaffirms the directive made
10 by sections 85-423, 85-424, and 85-425, which authorizes the Board of
11 Trustees of the Nebraska State Colleges to make expenditures from the
12 State College Facilities Program exclusively for projects outlined in
13 section 85-424.

14 **Sec. 193.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
15 COLLEGES

16 Program No. 920 - Board Facilities Fee Fund Projects

	FY2025-26	FY2026-27	FUTURE
17 REVOLVING FUND est.	930,000	930,000	9,300,000
18 PROGRAM TOTAL	930,000	930,000	9,300,000

20 The Legislature hereby acknowledges and reaffirms provisions of
21 section 85-328 which authorize amounts accumulated in the State College
22 Capital Improvement Fee Fund to be expended for the purpose of paying the
23 cost of capital improvement projects approved by the Board of Trustees of
24 the Nebraska State Colleges for facilities on campuses or lands owned or
25 controlled by the board.

26 **Sec. 194.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
27 COLLEGES

28 Program No. 933 - Chadron State College Math Science Building

	FY2025-26	FY2026-27	FUTURE
29 GENERAL FUND	2,216,000	2,216,000	17,728,000

2 The board is authorized to renovate and construct an addition to the
3 Math Science Building at Chadron State College. The amount of project
4 costs to be met by appropriations pursuant to this section is estimated
5 at \$24,094,000. The board is further authorized to expend such other
6 amounts as it may secure from other sources for completion of the
7 project.

17 The board shall not pledge the credit of the State of Nebraska for
18 the payment of any sum owing on account of such contract, except that
19 there may be pledged for the payment of any such contract any
20 appropriations made by the Legislature for such purpose. No contract
21 shall be entered into pursuant to this section without prior approval by
22 resolution by the board. The board may also convey, lease, or lease back
23 all or any part of the Math Science Building project and the land on
24 which such project is situated to such person, firm, or corporation as
25 the board may contract with pursuant to this section to facilitate the
26 long-term payment of the costs of the Math Science Building project. Any
27 such conveyance or lease shall provide that when the costs of the Math
28 Science Building project have been paid, together with interest and other
29 costs thereon, the Math Science Building project and the land on which
30 such project is located shall become the property of the board. The board

1 may schedule contractual payments on a monthly, quarterly, or semiannual
2 basis consistent with the state fiscal year. On or before August 31,
3 2035, any funds appropriated from the General Fund for the project held
4 in the state treasury and held by any trustee which are not necessary to
5 meet the terms of any long-term financing agreements entered into
6 pursuant to this section shall be transferred to the General Fund.

7 The Legislature finds and determines that the Math Science Building
8 project is of critical importance to the State of Nebraska. It is the
9 intent of the Legislature that the appropriations for the Math Science
10 Building project shall not be reduced until all contracts and securities
11 relating to the construction and financing of the Math Science Building
12 project is completed or paid but in no case shall such appropriations
13 extend beyond the fiscal year ending June 30, 2035.

14 No amount appropriated pursuant to this section may be applied by
15 the board to a project or financing to complete renovation of and
16 construction of an addition to the Math Science Building until existing
17 financing contracts of the board related to the Rangeland Center and U.S.
18 Conn Library projects have been provided for or paid.

19 **Sec. 195.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

20 Program No. 781 - University - Administration

21 (1) There is hereby appropriated to the Board of Regents of the
22 University of Nebraska for expenditure and distribution to the campuses
23 by the University of Nebraska Central Administration the following sums
24 of money.

25	FY2025-26	FY2026-27
26 GENERAL FUND	703,183,768	707,554,475
27 PROGRAM TOTAL	703,183,768	707,554,475

28 (2) There is included in the appropriation to this program for
29 FY2025-26 \$8,000,000 General Funds for state aid for Nebraska Career
30 Scholarships, which shall only be used for such purpose. There is

1 included in the appropriation to this program for FY2026-27 \$8,000,000
2 General Funds for state aid for Nebraska Career Scholarships, which shall
3 only be used for such purpose.

4 (3) The unexpended General Fund appropriation balance existing on
5 June 30, 2025, from the appropriation for the Nebraska Career Scholarship
6 program is hereby reappropriated.

7 (4) It is intended that the University of Nebraska Central
8 Administration, upon approval of the Board of Regents of the University
9 of Nebraska, divide and distribute the funds appropriated in this section
10 among all the campuses and the central administration, including the
11 Nebraska College of Technical Agriculture at Curtis. At the direction of
12 the board, these funds may be supplemented by Cash Funds, Federal Funds,
13 Revolving Funds, and Trust Funds.

14 (5) There is included in the appropriation to this program for
15 FY2025-26 an estimated \$3,914,049 General Funds and for FY2026-27 an
16 estimated \$3,938,360 General Funds for the Nebraska College of Technical
17 Agriculture at Curtis.

18 (6) There is included in the appropriation to this program for
19 FY2025-26 an estimated \$2,804,862 General Funds and for FY2026-27 an
20 estimated \$2,804,862 General Funds for the Nebraska Forest Service
21 Program.

22 (7) There is included in the appropriation to this program for
23 FY2025-26 \$1,800,000 General Funds and for FY2026-27 \$1,800,000 General
24 Funds for pediatric cancer of which \$1,500,000 per year is for pediatric
25 cancer research and \$300,000 per year is for pediatric cancer
26 specialists.

27 (8) There is included in the appropriation to this program \$400,000
28 General Funds for FY2025-26 and \$400,000 General Funds for FY2026-27 for
29 the University of Nebraska to partner with the Department of Correctional
30 Services, the regional centers, or both to develop and offer programs for
31 students studying to become behavioral health professionals. Such

1 programs shall include clinical rotations at the Department of
2 Correctional Services, the regional center, or both, clinical
3 supervision, stipends, and student coordination and recruitment services.
4 The University of Nebraska shall include a report on the outcomes of such
5 recruitment efforts with its biennial budget request submitted in 2026
6 and 2028. The reports shall include information on whether the students
7 that participated in the clinical rotations subsequently worked in
8 Nebraska as behavioral health professionals.

9 (9) There is included in the appropriation to this program for
10 FY2025-26 \$5,000,000 General Funds and for FY2026-27 \$5,000,000 General
11 Funds for the Behavioral Health Education Center of Nebraska.

12 (10) It is the intent of the Legislature that the Institute of
13 Agriculture and Natural Resources and the Cooperative Extension Service
14 are treated fairly in the University of Nebraska 2025-2027 biennial
15 budget-setting process.

16 (11)(a) There is included in the appropriation to this program for
17 the Board of Regents of the University of Nebraska for FY2025-26 an
18 estimated \$11,719,478 General Funds and for FY2026-27 an estimated
19 \$11,719,478 General Funds, to be administered by Central Administration,
20 for the purpose of targeted research activities at the University of
21 Nebraska. It is intended that none of these funds be used for new capital
22 construction or renovation, except that a small portion may be used for
23 short-term cash flow. Further, it is intended that an estimated \$315,291
24 of the estimated \$11,719,478 for FY2025-26 and an estimated \$315,291 of
25 the estimated \$11,719,478 for FY2026-27 be used in conjunction with the
26 Established Program to Stimulate Competitive Research (EPSCoR) which is
27 expected to have an increased emphasis on applied research and technology
28 transfer.

29 (b) It is intended that faculty teams, research centers, or
30 individual faculty from the various colleges and departments of all of
31 the campuses of the University of Nebraska should present research

1 proposals to the Research Fund Advisory Committee and Central
2 Administration for the various targeted research areas after the
3 FY2025-26 appropriation has been made but prior to August 15, 2025.
4 Inherent in this process is the concept that the best proposals be
5 selected regardless of the campus of origin and that selections be made
6 on a competitive basis.

7 (c) It is intended for the EPSCoR Program that faculty teams,
8 clusters, research centers, or individual faculty from the various
9 colleges and departments of all of the campuses of the University of
10 Nebraska and Creighton University should present to the EPSCoR Planning
11 Committee research proposals to be funded by the EPSCoR Program. Inherent
12 in this process is the concept that the best proposals be selected
13 regardless of the campus of origin and that selections be made on a
14 competitive basis. Emphasis shall be placed on technology transfer and
15 the research needs of business and industry. It is intended that the
16 EPSCoR Planning Committee shall continue to develop the Nebraska State
17 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
18 further intended that the existing Research Fund Advisory Committee and
19 the existing EPSCoR Planning Committee coordinate and integrate the
20 planning and project evaluation criteria and procedures for both the
21 Nebraska Research Initiative Program and the EPSCoR Program. Matching
22 funds for any research grants to Creighton University shall be in the
23 form of a contract in which specific services are identified and a time
24 period is specified. Creighton University shall provide an appropriate
25 share of any match.

26 (12) It is intended that:

27 (a) The University of Nebraska shall report its expenditures on the
28 Allotment Status Report and Regular Budget Status Report according to its
29 internal operational and organizational structure, subject to approval by
30 the Accounting Administrator and the budget administrator of the budget
31 division of the Department of Administrative Services;

1 (b) The University of Nebraska shall report its expenditures on the
2 Program Classification Expenditure Report in the NCHEMS-Program
3 Classification Structure, Second Edition, subject to approval by the
4 Accounting Administrator and the budget administrator of the budget
5 division of the Department of Administrative Services;

6 (c) The University of Nebraska shall submit the budget request in
7 the NCHEMS-Program Classification Structure, Second Edition, for the
8 University of Nebraska-Lincoln with an informational budget request for
9 the Institute of Agriculture and Natural Resources, University of
10 Nebraska at Omaha, University of Nebraska Medical Center, University of
11 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
12 and University of Nebraska Central Administration;

13 (d) Comprehensive computer plans at the University of Nebraska shall
14 be biennially updated and submitted to the Legislative Fiscal Analyst and
15 to the budget division of the Department of Administrative Services on or
16 before September 1 of odd-numbered years; and

17 (e) The Nebraska Educational Data System created by Laws 1978, LB
18 897, shall be utilized to support the appropriations and oversight
19 process for postsecondary education. It is further the intent of the
20 Legislature that all institutions shall provide the data in the precise
21 formats required by the Coordinating Commission for Postsecondary
22 Education and that any expenditure of General Funds on the development of
23 new information systems, including any student information system, meet
24 the requirements of the Nebraska Educational Data System as determined by
25 the Coordinating Commission for Postsecondary Education.

26 **Sec. 196.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

27 Program No. 906 - NU Facilities Renewal

28		FY2025-26	FY2026-27	FUTURE
29	GENERAL FUND	4,462,928	4,462,928	102,647,344
30	PROGRAM TOTAL	4,462,928	4,462,928	102,647,344

1 (1) It is the intent of the Legislature that after the terms of any
2 long-term financing agreements have been met for the Nebraska College of
3 Technical Agriculture at Curtis Education Center, the annual \$820,000
4 General Fund appropriation as contained in Laws 2017, LB 330, section 35,
5 be continued through 2050. The annual \$820,000 General Fund appropriation
6 shall be used for renewal, renovations, or repair of existing university
7 facilities.

8 (2) It is the intent of the Legislature that after the terms of any
9 long-term financing agreements have been met for the College of Nursing
10 Building - Lincoln Division, the annual \$1,477,000 General Fund
11 appropriation as contained in Laws 2017, LB 330, section 37, be continued
12 through 2050. The annual \$1,477,000 General Fund appropriation shall be
13 used for renewal, renovations, or repair of existing university
14 facilities.

15 (3) The Board of Regents of the University of Nebraska may enter
16 into long-term financing contracts with any person, firm, or corporation
17 to finance university facilities. The Board of Regents may also convey,
18 lease, or lease back all or any part of the university facilities and the
19 land on which any such facility is situated to such person, firm, or
20 corporation as the Board of Regents may contract with pursuant to this
21 section to facilitate the long-term payment of the cost of the
22 facilities. Any such conveyance or lease shall provide that when the cost
23 of the facility has been paid, together with interest and other costs
24 thereon, the facility and the land on which such facility is located
25 shall become the property of the Board of Regents. The Board of Regents
26 may schedule contractual payments on a monthly, quarterly, or semiannual
27 basis consistent with the state fiscal year.

28 (4) Payment of the costs of the renewal, renovation, or repair of
29 existing university facilities for which the General Fund appropriations
30 described in this section are identified as a repayment source may occur
31 over a contract period not to extend beyond June 30, 2062. The Board of

1 Regents shall not pledge the credit of the State of Nebraska for any such
2 contract, except that there may be pledged for payment of any such
3 contract any appropriations made by the Legislature for such purpose.

4 (5) It is the intent of the Legislature that the appropriations
5 described in this section shall not be reduced until all contracts and
6 securities relating to the construction and financing of the facilities
7 are completed or paid but in no case shall such appropriations extend
8 beyond the fiscal year ending June 30, 2062.

9 (6) The Board of Regents of the University of Nebraska, as part of
10 the capital construction budget request, shall include the status of
11 completed and ongoing projects utilizing state funding under this
12 program, and a list of projects planned for the next five years.

13 (7) The Board of Regents of the University of Nebraska shall provide
14 to the Task Force for Building Renewal semiannual reports concerning the
15 status of each project receiving funding from this program.

16 **Sec. 197.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

17 Program No. 920 - University of Nebraska Facilities Program

18		FY2025-26	FY2026-27	FUTURE
19	GENERAL FUND	13,500,000	13,500,000	526,055,136
20	CASH FUND est.	18,000,000	18,000,000	630,000,000
21	PROGRAM TOTAL	31,500,000	31,500,000	1,156,055,136

22 The Legislature hereby acknowledges and reaffirms the directive made
23 by sections 85-420, 85-421, and 85-422, which authorizes the Board of
24 Regents to make expenditures from appropriated funds for the University
25 of Nebraska Facilities Program exclusively for projects as outlined in
26 section 85-421.

27 **Sec. 198.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

28 Program No. 959 - Nursing and Allied Health Residential Facilities

29		FY2025-26	FY2026-27	FUTURE
30	GENERAL FUND	250,000	-0-	15,000,000

1 It is the intent of the Legislature that the agency complies with
2 the provisions of sections 76-2226 and 76-3219 on the allowed use of
3 money in the Real Property Appraiser Fund and the Appraisal Management
4 Company Fund.

5 **Sec. 201.** AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

6 Program No. 561 - Semiquincentennial Commission

	FY2025-26	FY2026-27
8 CASH FUND	20,000	20,000
9 PROGRAM TOTAL	20,000	20,000

10 **Sec. 202.** AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

11 Program No. 648 - Nebraska State Historical Society

	FY2025-26	FY2026-27
13 GENERAL FUND	5,286,038	5,286,038
14 CASH FUND	3,225,382	3,485,799
15 FEDERAL FUND est.	987,580	1,030,275
16 PROGRAM TOTAL	9,499,000	9,802,112
17 SALARY LIMIT	5,108,247	5,108,247

18 The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classifications:

21 No. 43 - Departmental Administration

22 No. 258 - Library/Archives Division

23 No. 541 - Museum Operation

24 No. 542 - Branch Museums

25 No. 543 - Archeology Division

26 No. 552 - Historic Preservation

27 No. 632 - Hall of Fame Commission

28 No. 647 - Skeletal Remains Protection

29 No. 653 - Gerald R. Ford Conservation Center

30 There is included in the appropriation to this program for FY2025-26

1 \$100,000 Federal Funds estimate for state aid, which shall only be used
2 for such purpose. There is included in the appropriation to this program
3 for FY2026-27 \$100,000 Federal Funds estimate for state aid, which shall
4 only be used for such purpose.

5 There is included in the appropriation to this program for FY2025-26
6 \$25,000 General Funds and for FY2026-27 \$25,000 General Funds to carry
7 out obligations of the agency under the Unmarked Human Burial Sites and
8 Skeletal Remains Protection Act, which shall only be used for such
9 purpose.

10 It is the intent of the Legislature that the Nebraska State
11 Historical Society shall continue to budget and account for each of the
12 branch museums at the subprogram level within this program.

13 Appropriations shall only be expended for the operation,
14 construction, maintenance, or repair of a gift of real property after
15 that property has been approved for acceptance by the Governor and the
16 Legislature as required under section 81-1,113.

17 **Sec. 203.** AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
18 AND MARKETING BOARD

19 Program No. 381 - Nebraska Wheat Development, Utilization, and
20 Marketing Board

	FY2025-26	FY2026-27
21 CASH FUND	1,697,031	1,709,812
22 PROGRAM TOTAL	1,697,031	1,709,812
23 SALARY LIMIT	304,107	313,126

24 **Sec. 204.** AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
25 COMMISSION

26 Program No. 335 - Oil and Gas Conservation

	FY2025-26	FY2026-27
27 GENERAL FUND	-0-	-0-
28 CASH FUND	1,434,241	1,471,352

1	FEDERAL FUND est.	87,133	89,360
2	PROGRAM TOTAL	1,521,374	1,560,712
3	SALARY LIMIT	948,294	978,150
4	Sec. 205. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS		
5	Program No. 82 - Enforcement of Standards - Engineers and Architects		
6		FY2025-26	FY2026-27
7	CASH FUND	993,075	1,025,208
8	PROGRAM TOTAL	993,075	1,025,208
9	SALARY LIMIT	516,562	531,956
10	Sec. 206. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
11	Program No. 159 - Enforcement of Standards - Geologists		
12		FY2025-26	FY2026-27
13	CASH FUND	35,324	35,892
14	PROGRAM TOTAL	35,324	35,892
15	Sec. 207. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
16	Program No. 516 - Ethanol		
17		FY2025-26	FY2026-27
18	CASH FUND	872,078	891,276
19	PROGRAM TOTAL	872,078	891,276
20	SALARY LIMIT	313,063	324,845
21	Sec. 208. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
22	Program No. 114 - Nebraska Dairy Industry Development Board		
23		FY2025-26	FY2026-27
24	CASH FUND	1,640,000	1,640,000
25	PROGRAM TOTAL	1,640,000	1,640,000
26	Sec. 209. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
27	SURVEYORS		
28	Program No. 83 - Enforcement of Standards - Land Surveyors		
29		FY2025-26	FY2026-27

1	CASH FUND	30,874	30,874
2	PROGRAM TOTAL	30,874	30,874
3	Sec. 210. AGENCY NO. 63 — NEBRASKA STATE BOARD OF PUBLIC		
4	ACCOUNTANCY		
5	Program No. 84 - Enforcement of Standards - Public Accountancy		
6		FY2025-26	FY2026-27
7	CASH FUND	496,109	507,807
8	PROGRAM TOTAL	496,109	507,807
9	SALARY LIMIT	255,947	263,456
10	Sec. 211. AGENCY NO. 64 — NEBRASKA STATE PATROL		
11	Program No. 100 - Public Protection		
12		FY2025-26	FY2026-27
13	GENERAL FUND	89,325,513	89,325,513
14	CASH FUND	10,405,534	10,332,992
15	FEDERAL FUND est.	1,032,003	1,177,933
16	PROGRAM TOTAL	100,763,050	100,836,438
17	SALARY LIMIT	59,391,534	60,834,142

18 The unexpended General Fund appropriation balance existing on June
19 30, 2025, is hereby reappropriated.

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

23 No. 189 - Command and Support

24 No. 190 - Criminal Investigations

25 No. 195 - Road Operations

26 There is included in the appropriation to this program for FY2025-26
27 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
28 History Improvement set-aside funds, subject to available federal
29 appropriation, which shall only be expended for criminal justice
30 information systems improvements. There is included in the appropriation

1 to this program for FY2026-27 \$150,000 General Funds and \$100,000 Federal
2 Funds from the Byrne Criminal History Improvement set-aside funds,
3 subject to available federal appropriation, which shall only be expended
4 for criminal justice information systems improvements. Federal Funds
5 transferred to the Nebraska State Patrol pursuant to this section shall
6 be expended consistent with all applicable federal laws, rules, and
7 regulations pertaining to Byrne Criminal History Improvement set-aside
8 funds.

9 There is included in the appropriation to this program for FY2025-26
10 \$489,979 Cash Funds and for FY2026-27 \$489,979 Cash Funds, which
11 appropriation amounts shall only be expended to provide law enforcement
12 coverage along state road construction zones. The Department of
13 Transportation shall contract with the Nebraska State Patrol for such law
14 enforcement coverage and shall pay for such services from the Roads
15 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
16 quarterly amounts to be transferred by the State Treasurer on or before
17 July 15, October 15, January 15, and April 15, for both FY2025-26 and
18 FY2026-27.

19 **Sec. 212.** AGENCY NO. 64 – NEBRASKA STATE PATROL

20 Program No. 205 - Carrier Enforcement

21	FY2025-26	FY2026-27
22 CASH FUND	13,382,582	13,710,157
23 FEDERAL FUND est.	4,072,054	4,220,536
24 PROGRAM TOTAL	17,454,636	17,930,693
25 SALARY LIMIT	11,103,091	11,335,154

26 **Sec. 213.** AGENCY NO. 64 – NEBRASKA STATE PATROL

27 Program No. 325 - Operational Improvements

28	FY2025-26	FY2026-27
29 CASH FUND	1,900,380	1,893,380
30 PROGRAM TOTAL	1,900,380	1,893,380

22 **Sec. 214.** AGENCY NO. 64 – NEBRASKA STATE PATROL
23 Program No. 630 - State Capitol Security

24		FY2025 -26	FY2026 -27
25	GENERAL FUND	294,568	294,568
26	REVOLVING FUND	1,986,146	2,052,504
27	PROGRAM TOTAL	2,280,714	2,347,072
28	SALARY LIMIT	1,318,550	1,353,911

1 Any security agreements entered into by the Nebraska State Patrol,
2 on behalf of the state capitol security division, shall require that all
3 such revenue be credited directly to the Capitol Security Revolving Fund.

4 For budgeting purposes only, the amount of projected revenue to be
5 received from security agreements entered into by the Nebraska State
6 Patrol, on behalf of the state capitol security division, to be credited
7 directly to the Capitol Security Revolving Fund is estimated to be
8 \$532,460 for FY2025-26 and \$532,460 for FY2026-27.

9 **Sec. 215.** AGENCY NO. 64 – NEBRASKA STATE PATROL

10 Program No. 850 - Nebraska Public Safety Communication System

	FY2025-26	FY2026-27
12 GENERAL FUND	1,119,592	1,119,592
13 CASH FUND	5,976,771	5,575,496
14 PROGRAM TOTAL	7,096,363	6,695,088
15 SALARY LIMIT	251,250	257,968

16 The unexpended General Fund appropriation balance existing on June
17 30, 2025, is hereby reappropriated.

18 **Sec. 216.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 49 - Departmental Administration

	FY2025-26	FY2026-27
21 REVOLVING FUND	4,869,272	5,023,675
22 PROGRAM TOTAL	4,869,272	5,023,675
23 SALARY LIMIT	3,025,193	3,106,128

24 **Sec. 217.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Program No. 171 - Materiel Division

	FY2025-26	FY2026-27
27 CASH FUND	98,711	98,711
28 REVOLVING FUND	19,008,499	19,342,886
29 PROGRAM TOTAL	19,107,210	19,441,597
30 SALARY LIMIT	3,903,389	3,994,293

1 **Sec. 218.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

2 Program No. 174 - OCIO Operations

3		FY2025-26	FY2026-27
4	REVOLVING FUND	133,742,982	135,160,597
5	PROGRAM TOTAL	133,742,982	135,160,597
6	SALARY LIMIT	32,681,705	33,767,981

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this agency for FY2025-26 and
9 FY2026-27 according to the following program classifications:

10 No. 101 - Chief Information Officer

11 No. 170 - Statewide Computer Network

12 No. 172 - Information Management Services

13 No. 173 - Communications Division

14 No. 245 - Public Safety Communications System

15 **Sec. 219.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

16 Program No. 180 - Transportation Services Bureau

17		FY2025-26	FY2026-27
18	REVOLVING FUND	11,987,494	12,303,907
19	PROGRAM TOTAL	11,987,494	12,303,907
20	SALARY LIMIT	690,397	710,222

21 **Sec. 220.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 509 - Budget Division

23		FY2025-26	FY2026-27
24	GENERAL FUND	1,990,412	1,990,412
25	PROGRAM TOTAL	1,990,412	1,990,412
26	SALARY LIMIT	1,489,461	1,536,345

27 The unexpended General Fund appropriation balance existing on June
28 30, 2025, is hereby reappropriated.

29 **Sec. 221.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 535 - Risk Management Division

	FY2025-26	FY2026-27
1		
2 REVOLVING FUND	537,315	547,513
3 PROGRAM TOTAL	537,315	547,513
4 SALARY LIMIT	223,667	227,870

5 **Sec. 222.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
6 Program No. 560 - State Building Division

	FY2025-26	FY2026-27
7		
8 GENERAL FUND	230,055	230,055
9 CASH FUND	933,457	933,457
10 REVOLVING FUND	93,376,511	53,804,745
11 PROGRAM TOTAL	94,540,023	54,968,257
12 SALARY LIMIT	8,931,004	9,140,423

13 Charges assessed by the Department of Administrative Services
14 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
15 the Ferguson House shall not annually exceed an amount calculated as
16 follows:

17 (1) Multiply the insured replacement value of the Ferguson House
18 property by two one-hundredths;

19 (2) Divide the amount of tenant-occupied gross square feet of
20 Ferguson House space by the Ferguson House gross square feet of total
21 space; and

22 (3) Multiply the amount computed in subdivision (1) of this section
23 by the amount computed in subdivision (2) of this section.

24 **Sec. 223.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
25 Program No. 567 - Accounting Division

	FY2025-26	FY2026-27
26		
27 REVOLVING FUND	11,390,051	11,545,795
28 PROGRAM TOTAL	11,390,051	11,545,795
29 SALARY LIMIT	3,318,818	3,412,200

30 **Sec. 224.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

1	Program No. 573 - Task Force for Building Renewal		
2		FY2025-26	FY2026-27
3	CASH FUND	598,814	610,199
4	PROGRAM TOTAL	598,814	610,199
5	SALARY LIMIT	422,347	430,503

6 **Sec. 225.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

7 Program No. 591 - Tort Claims

8		FY2025-26	FY2026-27
9	GENERAL FUND	210,000	210,000
10	CASH FUND	170,000	170,000
11	PROGRAM TOTAL	380,000	380,000

12 (1) The following amounts are hereby transferred to the Tort Claims
13 Fund from the respective agency fund balances:

- 14 (a) \$797 from the Nebraska Brand Committee;
15 (b) \$4,487 from the Department of Motor Vehicles;
16 (c) \$22,691 from the Game and Parks Commission;
17 (d) \$30,934 from the Department of Transportation; and
18 (e) \$660 from the Board of Trustees of the Nebraska State Colleges.

19 Such sum shall be transferred to the risk management and state
20 claims division no later than August 1, 2025, or in four equal payments
21 on August 1, October 1, January 1, and April 1, at the discretion of the
22 Risk Manager.

23 (2) The following amounts are hereby transferred to the Tort Claims
24 Fund from the respective agency fund balances:

- 25 (a) \$797 from the Nebraska Brand Committee;
26 (b) \$4,487 from the Department of Motor Vehicles;
27 (c) \$22,691 from the Game and Parks Commission;
28 (d) \$30,934 from the Department of Transportation; and
29 (e) \$660 from the Board of Trustees of the Nebraska State Colleges.

30 Such sum shall be transferred to the risk management and state

1 claims division no later than August 1, 2026, or in four equal payments
2 on August 1, October 1, January 1, and April 1, at the discretion of the
3 Risk Manager.

4 It is the intent of the Legislature that transfers specified in this
5 section for FY2026-27 be adjusted by the One Hundred Ninth Legislature,
6 Second Session, 2026, in accordance with information available after July
7 1, 2025.

8 **Sec. 226.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 592 - Indemnification Claims

	FY2025-26	FY2026-27
11 GENERAL FUND	750,000	750,000
12 REVOLVING FUND	150,000	150,000
13 PROGRAM TOTAL	900,000	900,000

14 **Sec. 227.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 593 - Workers' Compensation Claims

	FY2025-26	FY2026-27
17 REVOLVING FUND	22,952,296	22,952,296
18 PROGRAM TOTAL	22,952,296	22,952,296

19 It is the intent of the Legislature that state agencies, boards, and
20 commissions make the workers' compensation insurance premium payments to
21 the Workers' Compensation Claims Revolving Fund, which are hereby
22 appropriated for FY2025-26 in this program under the authority of
23 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
24 claims division no later than August 1, 2025, or in four equal payments
25 on August 1, October 1, January 1, and April 1, at the discretion of the
26 Risk Manager.

27 It is the intent of the Legislature that state agencies, boards, and
28 commissions make the workers' compensation insurance premium payments to
29 the Workers' Compensation Claims Revolving Fund, which are hereby
30 appropriated for FY2026-27 in this program under the authority of

1 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
2 claims division no later than August 1, 2026, or in four equal payments
3 on August 1, October 1, January 1, and April 1, at the discretion of the
4 Risk Manager.

5 There is included in the appropriation to this program for FY2025-26
6 an amount not to exceed \$25,000 Revolving Funds, which may be used to
7 contract for rehabilitation services to assist worker rehabilitation in
8 relation to workers' compensation cases. There is included in the
9 appropriation to this program for FY2026-27 an amount not to exceed
10 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
11 services to assist worker rehabilitation in relation to workers'
12 compensation cases.

13 **Sec. 228.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 594 - State Insurance

	FY2025-26	FY2026-27
16 REVOLVING FUND	13,544,411	13,544,411
17 PROGRAM TOTAL	13,544,411	13,544,411

18 The unexpended Cash Fund appropriation balance existing on June 30,
19 2025, is hereby reappropriated.

20 **Sec. 229.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

21 Program No. 605 - Personnel Division

	FY2025-26	FY2026-27
23 GENERAL FUND	1,592,263	1,592,263
24 REVOLVING FUND	9,549,565	9,549,565
25 PROGRAM TOTAL	11,141,828	11,141,828
26 SALARY LIMIT	8,303,408	8,343,835

27 **Sec. 230.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 606 - Benefits Administration

	FY2025-26	FY2026-27
30 CASH FUND	2,742,818	2,768,803

1	PROGRAM TOTAL	2,742,818	2,768,803
2	SALARY LIMIT	402,096	414,419

3 **Sec. 231.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 608 - Employee Relations Division

5		FY2025-26	FY2026-27
---	--	-----------	-----------

6	GENERAL FUND	379,680	382,204
---	--------------	---------	---------

7	PROGRAM TOTAL	379,680	382,204
---	---------------	---------	---------

8	SALARY LIMIT	279,721	289,634
---	--------------	---------	---------

9 The unexpended General Fund appropriation balance existing on June
10 30, 2025, is hereby reappropriated.

11 **Sec. 232.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 685 - Office of the Nebraska Capitol Commission

13		FY2025-26	FY2026-27
----	--	-----------	-----------

14	GENERAL FUND	5,198,748	5,525,427
----	--------------	-----------	-----------

15	CASH FUND	60,243	60,243
----	-----------	--------	--------

16	REVOLVING FUND	4,750	4,750
----	----------------	-------	-------

17	PROGRAM TOTAL	5,263,741	5,590,420
----	---------------	-----------	-----------

18	SALARY LIMIT	1,887,562	1,935,952
----	--------------	-----------	-----------

19 The unexpended General Fund appropriation balance existing on June
20 30, 2025, is hereby reappropriated. It is the intent of the Legislature
21 that any reappropriated balance, other than Capitol Heating, Ventilating,
22 and Air Conditioning Systems Replacement project manager reappropriation,
23 be used for unexpected increases in utility expenses.

24 **Sec. 233.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Program No. 901 - State Capitol Improvements

26		FY2025-26	FY2026-27	FUTURE
----	--	-----------	-----------	--------

27	CASH FUND	-0-	1,000,000	9,000,000
----	-----------	-----	-----------	-----------

28	PROGRAM TOTAL	-0-	1,000,000	9,000,000
----	---------------	-----	-----------	-----------

29 The Office of the Nebraska Capitol Commission is hereby authorized

1 to complete projects for the restoration, preservation, and enhancement
2 of the State Capitol and its grounds as outlined in section 72-2211.

3 **Sec. 234.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
4 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
5 Systems Replacement

	FY2025-26	FY2026-27	FUTURE
6 NEBRASKA CAPITAL			
8 CONSTRUCTION FUND	33,333,886	-0-	-0-
9 PROGRAM TOTAL	33,333,886	-0-	-0-

10 The Legislature hereby acknowledges and reaffirms the directive made
11 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
12 Commission to continue planning for and undertake replacement of the
13 existing heating, ventilating, and air conditioning systems serving the
14 Nebraska State Capitol as well as associated infrastructure, fire
15 protection, life safety, and architectural improvements identified in the
16 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
17 2013. The total project cost, including the appropriation in Program
18 number 685 for the Capitol Heating, Ventilating, and Air Conditioning
19 Systems Replacement project manager, shall not exceed \$158,743,113.

20 **Sec. 235.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
21 Program No. 940 - Task Force for Building Renewal

	FY2025-26	FY2026-27	FUTURE
22 CASH FUND	21,273,930	21,273,930	42,547,860
24 PROGRAM TOTAL	21,273,930	21,273,930	42,547,860

25 The Legislature hereby acknowledges and reaffirms the directive made
26 by section 77-2602, which is to place amounts from the special privilege
27 tax on cigarettes in the Building Renewal Allocation Fund for FY1997-98
28 and continuing each fiscal year until all the purposes of the Deferred
29 Building Renewal Act have been fulfilled. The Legislature hereby further
30 acknowledges and reaffirms directives made by sections 81-188.01,

1 81-188.03, and 81-188.05 to utilize amounts from certain depreciation
2 charges credited to the State Building Renewal Assessment Fund,
3 University Building Renewal Assessment Fund, and State College Building
4 Renewal Assessment Fund for purposes as provided in the Deferred Building
5 Renewal Act.

6 The appropriation to this program is for the purpose of carrying out
7 the provisions of the Deferred Building Renewal Act, which includes
8 deferred repair, fire and life safety projects, and compliance with the
9 federal Americans with Disabilities Act (ADA) of 1990. Funds may also be
10 spent on projects related to energy conservation. There is hereby
11 appropriated any available federal funds, plus investment income thereon,
12 for this program for FY2025-26 and FY2026-27. There is included in the
13 appropriation to this program for FY2025-26 an amount not to exceed
14 \$200,000 Cash Funds and for FY2026-27 an amount not to exceed \$200,000
15 Cash Funds for building maintenance and renewal training, roof scans and
16 other testing procedures, and consulting work.

17 The funds appropriated in this section for actual deferred repair,
18 fire and life safety, compliance with the federal Americans with
19 Disabilities Act of 1990, and energy conservation shall be matched by
20 federal, private, and agency General, Cash, and Revolving Funds as
21 determined by the Task Force for Building Renewal.

22 None of the funds appropriated to this program shall be used for
23 operating budget compliance with the federal Americans with Disabilities
24 Act of 1990. Expenditures for deferred repair, fire and life safety
25 projects, and compliance with the federal Americans with Disabilities Act
26 of 1990 may be made through the same program on the Allotment Status
27 Report in the Nebraska Information System, except that expenditures for
28 deferred repair, fire and life safety projects, and compliance with the
29 federal Americans with Disabilities Act of 1990 shall each be kept
30 separate by subprogram on the Budget Status Report in the Nebraska
31 Information System or through the use of the Grant Project Status Report

1 or some other accounting mechanism.

2 **Sec. 236.** AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

3 Program No. 58 - Enforcement of Standards - Abstracters

4		FY2025-26	FY2026-27
5	CASH FUND	56,266	56,266
6	PROGRAM TOTAL	56,266	56,266
7	SALARY LIMIT	32,066	32,066

8 **Sec. 237.** AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

9 Program No. 59 - Enforcement of Standards

10		FY2025-26	FY2026-27
11	GENERAL FUND	1,500,988	1,547,076
12	FEDERAL FUND est.	1,107,432	1,150,189
13	PROGRAM TOTAL	2,608,420	2,697,265
14	SALARY LIMIT	1,687,153	1,787,215

15 **Sec. 238.** AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

16 Program No. 537 - Commission on Latino-Americans

17		FY2025-26	FY2026-27
18	GENERAL FUND	304,402	309,869
19	CASH FUND	5,000	5,000
20	PROGRAM TOTAL	309,402	314,869
21	SALARY LIMIT	212,590	216,015

22 The unexpended General Fund appropriation balance existing on June
23 30, 2025, is hereby reappropriated.

24 **Sec. 239.** AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

25 Program No. 326 - Promotion and Development of the Arts

26		FY2025-26	FY2026-27
27	GENERAL FUND	819,150	850,377
28	CASH FUND	60,000	60,000
29	FEDERAL FUND est.	220,702	220,702

1	PROGRAM TOTAL	1,099,852	1,131,079
2	SALARY LIMIT	724,958	744,035

3 **Sec. 240.** AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

4 Program No. 327 - Aid to the Arts

5		FY2025-26	FY2026-27
6	GENERAL FUND	1,849,209	1,849,209
7	CASH FUND	325,000	325,000
8	FEDERAL FUND est.	545,800	545,800
9	PROGRAM TOTAL	2,720,009	2,720,009

10 There is included in the appropriation to this program for FY2025-26
11 \$1,849,209 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds
12 estimate for state aid, which shall only be used for such purpose. There
13 is included in the appropriation to this program for FY2026-27 \$1,849,209
14 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds estimate
15 for state aid, which shall only be used for such purpose.

16 There is included in the amount shown as aid for this program
17 \$943,863 General Funds for FY2025-26 and \$943,863 General Funds for
18 FY2026-27 for a competitive grant program as provided for in subdivision
19 (1)(h) of section 82-313.

20 **Sec. 241.** AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

21 Program No. 329 - Arts and Humanities Preservation

22		FY2025-26	FY2026-27
23	CASH FUND	1,449,763	1,449,763
24	PROGRAM TOTAL	1,449,763	1,449,763
25	SALARY LIMIT	46,289	46,289

26 There is included in the appropriation to this program for FY2025-26
27 \$1,372,500 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2026-27 \$1,372,500 Cash Funds for state aid, which shall only be used
30 for such purpose.

1 The budget division of the Department of Administrative Services
2 shall only allot state aid funds appropriated to this program if the
3 Nebraska Arts Council provides evidence of dollar-for-dollar matching
4 funds derived from nonstate sources, as required in section 82-332.

5 **Sec. 242.** AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

6 Program No. 116 - Foster Care Review Office

	FY2025-26	FY2026-27
7		
8 GENERAL FUND	2,704,985	2,821,679
9 CASH FUND	5,700	5,700
10 FEDERAL FUND est.	521,561	521,561
11 PROGRAM TOTAL	3,232,246	3,348,940
12 SALARY LIMIT	2,127,490	2,193,832

13 The unexpended General Fund appropriation balance existing on June
14 30, 2025, is hereby reappropriated.

15 **Sec. 243.** AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

16 Program No. 317 - Court Appointed Special Advocate State Aid

	FY2025-26	FY2026-27
17		
18 GENERAL FUND	500,000	500,000
19 PROGRAM TOTAL	500,000	500,000

20 There is included in the appropriation to this program for FY2025-26
21 \$500,000 General Funds for court appointed special advocate state aid,
22 which shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2026-27 \$500,000 General Funds for
24 court appointed special advocate state aid, which shall only be used for
25 such purpose.

26 **Sec. 244.** AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

27 Program No. 353 - Nebraska Children's Commission

	FY2025-26	FY2026-27
28		
29 CASH FUND	217,388	226,307
30 PROGRAM TOTAL	217,388	226,307

1	SALARY LIMIT	128,169	132,203
---	--------------	---------	---------

2 There is included in the appropriation to this program for FY2025-26
3 \$217,388 Cash Funds and for FY2026-27 \$226,307 Cash Funds from the
4 Nebraska Health Care Cash Fund.

5 **Sec. 245.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

6 Program No. 601 - Community and Rural Development

7		FY2025-26	FY2026-27
---	--	-----------	-----------

8	GENERAL FUND	7,294,942	6,294,942
---	--------------	-----------	-----------

9	CASH FUND	36,575,991	21,671,030
---	-----------	------------	------------

10	FEDERAL FUND est.	54,572,337	54,632,192
----	-------------------	------------	------------

11	PROGRAM TOTAL	98,443,270	82,598,164
----	---------------	------------	------------

12	SALARY LIMIT	3,330,071	3,381,786
----	--------------	-----------	-----------

13 There is included in the appropriation to this program for FY2025-26
14 \$6,580,762 General Funds, \$33,726,860 Cash Funds, and \$50,530,110 Federal
15 Funds estimate for state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program for FY2026-27
17 \$5,580,762 General Funds, \$19,023,140 Cash Funds, and \$50,530,110 Federal
18 Funds estimate for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2025-26
20 \$250,000 Cash Funds and for FY2026-27 \$-0- Cash Funds from the Middle
21 Income Workforce Housing Investment Fund to conduct a study regarding
22 prefabricated housing in Nebraska.

23 There is included in the amount shown as aid for FY2025-26 \$700,000
24 General Funds to provide aid funding to development districts formed
25 under sections 13-1901 to 13-1907. There is included in the amount shown
26 as aid for FY2026-27 \$700,000 General Funds to provide aid funding to
27 development districts formed under sections 13-1901 to 13-1907.

28 There is included in the amount shown as aid for FY2025-26
29 \$4,880,762 General Funds to provide aid for mentorship programs for
30 nonprofit organizations that meet eligibility requirements designed by

1 the Department of Economic Development to improve reading levels for
2 elementary students. There is included in the amount shown as aid for
3 FY2026-27 \$4,880,762 General Funds to provide aid for mentorship programs
4 for nonprofit organizations that meet eligibility requirements designed
5 by the Department of Economic Development to improve reading levels for
6 elementary students.

7 There is included in the amount shown as aid for FY2025-26
8 \$1,000,000 General Funds and for FY2026-27 \$-0- General Funds for the
9 grant authorized in section 81-1213.04, which shall only be used for such
10 purpose.

11 The unexpended Cash Fund appropriation balance for unexpended
12 obligations existing on June 30, 2025, for the Rural Workforce Housing
13 Investment Act, the Middle Income Workforce Housing Investment Act, the
14 Nebraska Affordable Housing Act, and the Nebraska Rural Projects Act, is
15 hereby reappropriated.

16 **Sec. 246.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
17 Program No. 603 - Industrial Recruitment

	FY2025-26	FY2026-27
18 GENERAL FUND	15,718,538	15,805,071
19 CASH FUND	33,019,625	7,525,784
20 FEDERAL FUND est.	21,183,754	21,188,298
21 PROGRAM TOTAL	69,921,917	44,519,153
22 SALARY LIMIT	4,603,821	4,733,987

24 The unexpended Cash Fund appropriation balance for unexpended
25 obligations existing on June 30, 2025, for the Site and Building
26 Development Act, is hereby reappropriated.

27 There is included in the appropriation to this program for FY2025-26
28 \$11,020,352 General Funds, \$31,839,197 Cash Funds, and \$20,737,571
29 Federal Funds estimate for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2026-27 \$11,020,352 General Funds, \$6,339,197 Cash Funds, and
2 \$20,737,571 Federal Funds estimate for state aid, which shall only be
3 used for such purpose.

4 It is the intent of the Legislature to appropriate an additional
5 \$4,500,000 Cash Funds from the Site and Building Development Fund in
6 FY2027-28 pursuant to subdivision (1)(h) of section 81-12,147.

7 **Sec. 247.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

8 Program No. 604 - Business Incentives

9	FY2025-26	FY2026-27
10 GENERAL FUND	2,460,522	2,460,522
11 CASH FUND	54,000,000	50,000,000
12 PROGRAM TOTAL	56,460,522	52,460,522
13 SALARY LIMIT	1,329,007	1,329,007

14 There is included in the appropriation to this program for FY2025-26
15 \$50,000,000 Cash Funds from the Nebraska Transformational Project Fund as
16 state aid, which shall only be used for such purpose. There is included
17 in the appropriation to this program for FY2026-27 \$50,000,000 Cash Funds
18 from the Nebraska Transformational Project Fund as state aid, which shall
19 only be used for such purpose.

20 There is included in the appropriation to this program for FY2025-26
21 \$4,000,000 Cash Funds and for FY2026-27 \$-0- Cash Funds from the Imagine
22 Nebraska Revolving Loan Fund for state aid, which shall only be used for
23 such purpose.

24 The unexpended Cash Fund appropriation balance existing on June 30,
25 2025, is hereby reappropriated.

26 **Sec. 248.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

27 Program No. 611 - Economic Recovery

28	FY2025-26	FY2026-27
29 CASH FUND	31,318,519	31,378,477
30 PROGRAM TOTAL	31,318,519	31,378,477

30 **Sec. 250.** AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

1	Program No. 597 - State Board of Landscape Architects		
2		FY2025-26	FY2026-27
3	CASH FUND	35,618	36,347
4	PROGRAM TOTAL	35,618	36,347
5	Sec. 251. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD		
6	Program No. 72 - Enforcement of Standards		
7		FY2025-26	FY2026-27
8	CASH FUND	786,844	808,516
9	PROGRAM TOTAL	786,844	808,516
10	SALARY LIMIT	327,466	339,282
11	Sec. 252. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL		
12	Program No. 610 - Investments Administration		
13		FY2025-26	FY2026-27
14	CASH FUND	3,879,362	3,980,063
15	PROGRAM TOTAL	3,879,362	3,980,063
16	SALARY LIMIT	1,596,088	1,666,657
17	Sec. 253. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
18	Program No. 584 - Commission on Indian Affairs		
19		FY2025-26	FY2026-27
20	GENERAL FUND	306,012	316,970
21	CASH FUND	60,000	60,000
22	PROGRAM TOTAL	366,012	376,970
23	SALARY LIMIT	212,850	218,179
24	Sec. 254. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
25	Program No. 490 - Commissioner Expenses		
26		FY2025-26	FY2026-27
27	GENERAL FUND	64,331	64,331
28	PROGRAM TOTAL	64,331	64,331
29	SALARY LIMIT	58,000	58,000

1 **Sec. 255.** AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

2 Program No. 531 - Administration

3		FY2025-26	FY2026-27
4	GENERAL FUND	277,064	283,877
5	PROGRAM TOTAL	277,064	283,877
6	SALARY LIMIT	176,502	182,031

7 **Sec. 256.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
8 AND CRIMINAL JUSTICE

9 Program No. 150 - Juvenile Services Act

10		FY2025-26	FY2026-27
11	GENERAL FUND	714,488	718,740
12	PROGRAM TOTAL	714,488	718,740
13	SALARY LIMIT	84,536	87,197

14 There is included in the appropriation to this program for FY2025-26
15 \$564,300 General Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2026-27 \$564,300 General Funds for state aid, which shall only be used
18 for such purpose.

19 The unexpended General Fund appropriation balance, less aid,
20 existing on June 30, 2025, is hereby reappropriated.

21 **Sec. 257.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
22 AND CRIMINAL JUSTICE

23 Program No. 155 - County Juvenile Services Aid

24		FY2025-26	FY2026-27
25	GENERAL FUND	6,882,316	6,899,937
26	PROGRAM TOTAL	6,882,316	6,899,937
27	SALARY LIMIT	295,189	304,481

28 There is included in the appropriation to this program for FY2025-26
29 \$5,798,000 General Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2026-27 \$5,798,000 General Funds for state aid, which shall only be
2 used for such purpose.

3 The unexpended General Fund appropriation balance, less aid,
4 existing on June 30, 2025, is hereby reappropriated.

5 **Sec. 258.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
6 AND CRIMINAL JUSTICE

7 Program No. 198 - Central Administration

	FY2025-26	FY2026-27
8 GENERAL FUND	620,939	645,212
9 CASH FUND	51,948	54,053
10 FEDERAL FUND est.	5,605,606	5,630,099
11 PROGRAM TOTAL	6,278,493	6,329,364
12 SALARY LIMIT	884,973	912,835

14 There is included in the appropriation to this program for FY2025-26
15 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
16 for such purpose. There is included in the appropriation to this program
17 for FY2026-27 \$4,520,673 Federal Funds estimate for state aid, which
18 shall only be used for such purpose.

19 There is included in the appropriation to this program for FY2025-26
20 \$327,736 General Funds to operate a victim notification system, which
21 shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2026-27 \$327,736 General Funds to
23 operate a victim notification system, which shall only be used for such
24 purpose.

25 The budget division of the Department of Administrative Services
26 shall administratively transfer Salary Limits among Programs 150, 155,
27 198, 201, 215, and 220 within Agency 78, upon written certification by
28 the executive director that the Nebraska Commission on Law Enforcement
29 and Criminal Justice has determined that such transfer is necessary for
30 the efficient functioning of agency operations.

3 **Sec. 259.** AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT
4 AND CRIMINAL JUSTICE

6		FY2025-26	FY2026-27
7	GENERAL FUND	5,730,935	5,795,377
8	CASH FUND	630,838	646,007
9	FEDERAL FUND est.	75,532	75,965
10	PROGRAM TOTAL	6,437,305	6,517,349
11	SALARY LIMIT	1,369,250	1,414,039

14 There is included in the appropriation to this program for FY2025-26
15 \$855,258 General Funds for Training Center building rental charges to be
16 paid to the state building division of the Department of Administrative
17 Services, which shall only be used for such purpose. There is included in
18 the appropriation to this program for FY2026-27 \$855,258 General Funds
19 for Training Center building rental charges to be paid to the state
20 building division of the Department of Administrative Services, which
21 shall only be used for such purpose.

30 All food service charges for students shall be separate and distinct

1 from tuition and fee charges assessed, and such food service charges
2 shall not be included or commingled for purposes of establishing annual
3 tuition and fee rates.

4 Any rules, regulations, or operating instructions adopted by the
5 Nebraska Commission on Law Enforcement and Criminal Justice shall be
6 consistent with the provisions of this section.

7 **Sec. 260.** AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT
8 AND CRIMINAL JUSTICE

9 Program No. 201 - Victim-Witness Assistance

	FY2025-26	FY2026-27
11 GENERAL FUND	178,196	179,963
12 FEDERAL FUND est.	12,623,735	12,657,243
13 PROGRAM TOTAL	12,801,931	12,837,206
14 SALARY LIMIT	601,548	620,486

15 There is included in the appropriation to this program for FY2025-26
16 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
17 aid, which shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2026-27 \$50,457 General Funds and
19 \$11,172,294 Federal Funds estimate for state aid, which shall only be
20 used for such purpose.

21 The unexpended General Fund appropriation balance, less aid,
22 existing on June 30, 2025, is hereby reappropriated.

23 **Sec. 261.** AGENCY NO. 78 — NEBRASKA COMMISSION ON LAW ENFORCEMENT
24 AND CRIMINAL JUSTICE

25 Program No. 202 - Crime Victims' Reparations

	FY2025-26	FY2026-27
27 GENERAL FUND	27,161	27,296
28 CASH FUND	445,689	448,362
29 FEDERAL FUND est.	128,631	128,742
30 PROGRAM TOTAL	601,481	604,400

1 this program for FY2026-27 \$591,160 General Funds and \$25,000 Cash Funds
2 for state aid, which shall only be used for such purpose.

3 The unexpended General Fund appropriation balance, less aid,
4 existing on June 30, 2025, is hereby reappropriated.

5 **Sec. 264.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
6 AND CRIMINAL JUSTICE

7 Program No. 210 - State Agency Byrne Grants

8	FY2025-26	FY2026-27
9 FEDERAL FUND est.	1,329,951	1,329,951
10 PROGRAM TOTAL	1,329,951	1,329,951
11 SALARY LIMIT	-0-	-0-

12 The budget division of the Department of Administrative Services
13 shall create a separate budget program within each agency receiving funds
14 from the appropriation to this program to properly account for such
15 funds. The expenditure limitation for permanent and temporary salaries
16 and per diems may be increased within these administratively created
17 programs to allow for the expenditure of personal services.

18 At the direction of the budget administrator of the budget division
19 of the Department of Administrative Services, any funds appropriated to
20 this program shall be administratively transferred to the appropriate
21 state agencies that have been awarded federal Byrne grants by the
22 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
23 Commission on Law Enforcement and Criminal Justice shall certify to the
24 budget division of the Department of Administrative Services the federal
25 fund appropriations to be transferred pursuant to this section.

26 **Sec. 265.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
27 AND CRIMINAL JUSTICE

28 Program No. 215 - Criminal Justice Information System

29	FY2025-26	FY2026-27
30 GENERAL FUND	249,875	257,623

1	FEDERAL FUND est.	631,553	637,673
2	PROGRAM TOTAL	881,428	895,296
3	SALARY LIMIT	235,746	243,166

4 The unexpended General Fund appropriation balance existing on June
5 30, 2025, is hereby reappropriated.

6 Funds appropriated to this program shall be used to support criminal
7 justice information systems projects for state law enforcement agencies
8 and to assist with the sharing of criminal justice information by
9 federal, state, and local agencies.

10 **Sec. 266.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 220 - Community Corrections Division

13		FY2025-26	FY2026-27
14	GENERAL FUND	153,924	156,643
15	CASH FUND	644,913	649,134
16	PROGRAM TOTAL	798,837	805,777
17	SALARY LIMIT	144,747	149,302

18 The unexpended General Fund appropriation balance existing on June
19 30, 2025, is hereby reappropriated.

20 **Sec. 267.** AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
21 IMPAIRED

22 Program No. 357 - Blind and Visually Impaired

23		FY2025-26	FY2026-27
24	GENERAL FUND	3,152,899	3,429,388
25	CASH FUND	148,746	148,746
26	FEDERAL FUND est.	4,512,243	4,512,243
27	PROGRAM TOTAL	7,813,888	8,090,377
28	SALARY LIMIT	3,796,989	3,916,581

29 There is included in the appropriation to this program for FY2025-26
30 \$381,871 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds

1 estimate for state aid, which shall only be used for such purpose. There
2 is included in the appropriation to this program for FY2026-27 \$381,871
3 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
4 for state aid, which shall only be used for such purpose.

5 **Sec. 268.** AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
6 HEARING

7 Program No. 578 - Deaf and Hard of Hearing

	FY2025-26	FY2026-27
8 GENERAL FUND	1,264,949	1,312,784
9 CASH FUND	36,600	36,600
10 PROGRAM TOTAL	1,301,549	1,349,384
11 SALARY LIMIT	858,117	885,131

12 **Sec. 269.** AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

13 Program No. 151 - Aid to Community Colleges

	FY2025-26	FY2026-27
14 GENERAL FUND	119,116,711	119,116,711
15 PROGRAM TOTAL	119,116,711	119,116,711

16 There is included in the appropriation to this program for FY2025-26
17 \$111,054,477 General Funds for general state aid, which shall only be
18 used for such purpose and which shall be distributed to community college
19 areas pursuant to the Community College Aid Act. There is included in the
20 appropriation to this program for FY2026-27 \$111,054,477 General Funds
21 for general state aid, which shall only be used for such purpose and
22 which shall be distributed to community college areas pursuant to the
23 Community College Aid Act.

24 There is also included in the appropriation to this program for
25 FY2025-26 \$8,062,234 General Funds for state aid for dual enrollment,
26 which shall only be used for such purpose. There is also included in the
27 appropriation to this program for FY2026-27 \$8,062,234 General Funds for
28 state aid for dual enrollment, which shall only be used for such purpose.

1 Appropriations for dual enrollment shall be distributed to community
2 college areas in direct proportion to the most recent available three-
3 year average full-time-equivalent enrollment in dual credit courses
4 delivered by the respective community college areas based upon dual
5 enrollment credit hour enrollment data reported to the Coordinating
6 Commission for Postsecondary Education by the respective community
7 college areas.

8 For purposes of this section, dual enrollment course means a course
9 delivered to high school students for whom credit shall be reported on
10 the student's postsecondary educational institution transcript. It is the
11 intent of the Legislature that amounts distributed to each community
12 college area in proportion to enrollment in dual credit courses be
13 applied to support discounting of tuition assessed for enrollment in such
14 courses.

15 **Sec. 270.** AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

16 Program No. 152 - Community College Levy Reduction

17	FY2025-26	FY2026-27
18 CASH FUND est.	265,988,849	279,288,291
19 PROGRAM TOTAL	265,988,849	279,288,291

20 There is included in the appropriation to this program for FY2025-26
21 \$265,988,849 Cash Funds estimate for state aid, which shall only be used
22 for such purpose. There is included in the appropriation to this program
23 for FY2026-27 \$279,288,291 Cash Funds estimate for state aid, which shall
24 only be used for such purpose.

25 Cash Fund expenditures for this program shall not be limited to the
26 amounts shown and shall be no greater than the amount certified pursuant
27 to subsection (3) of section 85-1543.

28 **Sec. 271.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
29 ENVIRONMENT

30 Program No. 106 - Energy Office Administration

	FY2025-26	FY2026-27
1		
2 CASH FUND	1,096,962	1,099,821
3 FEDERAL FUND est.	13,639,412	13,685,125
4 PROGRAM TOTAL	14,736,374	14,784,946
5 SALARY LIMIT	1,502,581	1,531,909

6 There is included in the appropriation to this program for FY2025-26
7 \$564,562 Cash Funds and \$11,788,428 Federal Funds estimate for state aid,
8 which shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2026-27 \$564,562 Cash Funds and
10 \$11,788,428 Federal Funds estimate for state aid, which shall only be
11 used for such purpose.

12 **Sec. 272.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
13 ENVIRONMENT

14 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2025-26	FY2026-27
15		
16 CASH FUND	2,050,000	2,050,000
17 PROGRAM TOTAL	2,050,000	2,050,000

18 The unexpended General Fund and Cash Fund appropriation balance
19 appropriated to the Department of Natural Resources for this program
20 existing on June 30, 2025, is hereby reappropriated to the Department of
21 Water, Energy, and Environment for this program.

22 There is included in the appropriation to this program for FY2025-26
23 \$2,050,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2026-27 \$2,050,000 Cash Funds for state aid, which shall only be used
26 for such purpose.

27 **Sec. 273.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
28 ENVIRONMENT

29 Program No. 306 - Water Well Decommissioning

	FY2025-26	FY2026-27
30		

1	CASH FUND	70,000	70,000
2	PROGRAM TOTAL	70,000	70,000

3 The unexpended Cash Fund appropriation balance appropriated to the
4 Department of Natural Resources for this program existing on June 30,
5 2025, is hereby reappropriated to the Department of Water, Energy, and
6 Environment for this program.

7 There is included in the appropriation to this program for FY2025-26
8 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2026-27 \$70,000 Cash Funds, plus any
11 reappropriated amounts, for state aid, which shall only be used for such
12 purpose.

13 **Sec. 274.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
14 ENVIRONMENT

15 Program No. 307 - Nebraska Resources Development Fund

16 The unexpended General Fund and Cash Fund appropriation balances
17 appropriated to the Department of Natural Resources for this program
18 existing on June 30, 2025, are hereby reappropriated to the Department of
19 Water, Energy, and Environment for this program.

20 **Sec. 275.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
21 ENVIRONMENT

22 Program No. 309 - Natural Resources Water Quality Fund

	FY2025-26	FY2026-27
23		
24	CASH FUND	1,187,500
25	PROGRAM TOTAL	1,187,500

26 The unexpended Cash Fund appropriation balance appropriated to the
27 Department of Natural Resources for this program existing on June 30,
28 2025, is hereby reappropriated to the Department of Water, Energy, and
29 Environment for this program.

30 There is included in the appropriation to this program for FY2025-26

1 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
2 which shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2026-27 \$1,187,500 Cash Funds plus
4 any reappropriated amounts, for state aid, which shall only be used for
5 such purpose.

6 **Sec. 276.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
7 ENVIRONMENT

8 Program No. 313 - Water Sustainability Fund

	FY2025-26	FY2026-27
9		
10 CASH FUND	-0-	-0-
11 PROGRAM TOTAL	-0-	-0-

12 The unexpended Cash Fund appropriation balance appropriated to the
13 Department of Natural Resources for this program existing on June 30,
14 2025, is hereby reappropriated to the Department of Water, Energy, and
15 Environment for this program.

16 **Sec. 277.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
17 ENVIRONMENT

18 Program No. 314 - Critical Infrastructure Facilities

19 The unexpended Cash Fund appropriation balance appropriated to the
20 Department of Natural Resources for this program existing on June 30,
21 2025, is hereby reappropriated to the Department of Water, Energy, and
22 Environment for this program.

23 **Sec. 278.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
24 ENVIRONMENT

25 Program No. 319 - Water Projects

	FY2025-26	FY2026-27
26		
27 CASH FUND	65,300,000	62,800,000
28 PROGRAM TOTAL	65,300,000	62,800,000

29 There is included in the appropriation to this program for FY2025-26
30 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There

1 is included in the appropriation to this program for FY2026-27
2 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

3 There is included in the appropriation to this program for FY2025-26
4 \$2,500,000 Cash Funds from the Jobs and Economic Development Initiative
5 Fund.

6 The unexpended Cash Fund appropriation balance appropriated to the
7 Department of Natural Resources for this program existing on June 30,
8 2025, from the Jobs and Economic Development Initiative Fund is hereby
9 reappropriated to the Department of Water, Energy, and Environment for
10 this program.

11 **Sec. 279.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
12 ENVIRONMENT

13 Program No. 334 - Soil and Water Conservation

	FY2025-26	FY2026-27
14 GENERAL FUND	10,708,426	10,758,426
15 CASH FUND	9,573,272	9,614,357
16 FEDERAL FUND est.	2,207,789	2,273,709
17 PROGRAM TOTAL	22,489,487	22,646,492
18 SALARY LIMIT	8,618,370	8,639,688

19 There is hereby reappropriated an amount certified by the Department
20 of Water, Energy, and Environment to the budget administrator of the
21 budget division of the Department of Administrative Services of the
22 unexpended General Fund and Cash Fund appropriation balances appropriated
23 to the Department of Natural Resources for this program existing on June
24 30, 2025, that are allocated in budget subprograms 19, 20, 21, and 24 of
25 Program 334. Reappropriated funds shall be allocated to the same budget
26 subprogram.

27 There is included in the appropriation to this program for FY2025-26
28 \$7,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
29 Funds estimate, for state aid, which shall only be used for such purpose.
30

1 There is included in the appropriation to this program for FY2026-27
2 \$7,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
3 Funds estimate, for state aid, which shall only be used for such purpose.

4 The unexpended Cash Fund appropriation balance appropriated to the
5 Department of Natural Resources for this program existing on June 30,
6 2025, is hereby reappropriated to the Department of Water, Energy, and
7 Environment for this program.

8 **Sec. 280.** AGENCY NO. 84 - DEPARTMENT OF WATER, ENERGY, AND
9 ENVIRONMENT

10 Program No. 513 - Environmental Quality

	FY2025-26	FY2026-27
11 GENERAL FUND	5,593,323	5,593,323
12 CASH FUND	42,816,431	43,115,996
13 FEDERAL FUND est.	45,798,301	46,175,320
14 PROGRAM TOTAL	94,208,055	94,884,639
15 SALARY LIMIT	18,821,791	19,216,295

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

20 No. 513 - Administration

21 No. 586 - Water Quality

22 No. 587 - Land Quality

23 No. 588 - Air Quality

24 There is included in the appropriation to this program for FY2025-26
25 \$18,645,601 Cash Funds and \$24,538,513 Federal Funds estimate for state
26 aid, which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2026-27 \$18,645,601 Cash Funds and
28 \$24,529,499 Federal Funds estimate for state aid, which shall only be
29 used for such purpose.

30 The unexpended Cash Fund appropriation balance appropriated to the

1 Department of Natural Resources for this program existing on June 30,
2 2025, up to \$6,000,000, is hereby reappropriated for providing grants to
3 metropolitan utilities districts for lead service line replacements in
4 accordance with section 71-5328.

5 **Sec. 281.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
6 ENVIRONMENT

7 Program No. 523 - Wastewater Loan Fund

	FY2025-26	FY2026-27
8 FEDERAL FUND est.	9,089,000	9,089,000
9 PROGRAM TOTAL	9,089,000	9,089,000

11 There is included in the appropriation to this program for FY2025-26
12 \$9,089,000 Federal Funds estimate for state aid, which shall only be used
13 for such purpose. There is included in the appropriation to this program
14 for FY2026-27 \$9,089,000 Federal Funds estimate for state aid, which
15 shall only be used for such purpose.

16 Funds set aside for grants to small communities shall not be
17 commingled with funds deposited in the Wastewater Treatment Facilities
18 Construction Loan Fund.

19 **Sec. 282.** AGENCY NO. 84 – DEPARTMENT OF WATER, ENERGY, AND
20 ENVIRONMENT

21 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2025-26	FY2026-27
22 FEDERAL FUND est.	12,990,000	12,990,000
23 PROGRAM TOTAL	12,990,000	12,990,000

25 There is included in the appropriation to this program for FY2025-26
26 \$12,990,000 Federal Funds estimate for state aid, which shall only be
27 used for such purpose. There is included in the appropriation to this
28 program for FY2026-27 \$12,990,000 Federal Funds estimate for state aid,
29 which shall only be used for such purpose.

30 **Sec. 283.** AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

1 Program No. 41 - Administration of Retirement Systems and Deferred
2 Compensation

3		FY2025-26	FY2026-27
4	CASH FUND	8,995,527	8,995,527
5	PROGRAM TOTAL	8,995,527	8,995,527
6	SALARY LIMIT	3,942,793	4,054,956

7 **Sec. 284.** AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

8 Program No. 42 - Board Member Expenses

9		FY2025-26	FY2026-27
10	CASH FUND	38,112	38,112
11	PROGRAM TOTAL	38,112	38,112
12	SALARY LIMIT	10,500	10,500

13 It is the intent of the Legislature that all expenses of the members
14 of the Public Employees Retirement Board, including conference
15 registration expenses, be paid exclusively from this program.

16 **Sec. 285.** AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

17 Program No. 515 - Public Employees Retirement

18		FY2025-26	FY2026-27
19	GENERAL FUND	36,444,018	18,112,000
20	PROGRAM TOTAL	36,444,018	18,112,000

21 There is included in the appropriation to this program for FY2025-26
22 \$17,541,637 General Funds to provide additional funding to the School
23 Employees Retirement System of the State of Nebraska, which shall only be
24 used for such purpose. There is included in the appropriation to this
25 program for FY2026-27 \$-0- General Funds to provide additional funding to
26 the School Employees Retirement System of the State of Nebraska, which
27 shall only be used for such purpose.

28 There is included in the appropriation to this program for FY2025-26
29 \$10,607,612 General Funds to provide additional funding to the Omaha
30 School Employees Retirement System, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2026-27 \$10,600,000 General Funds to provide additional funding to the
3 Omaha School Employees Retirement System, which shall only be used for
4 such purpose.

5 There is included in the appropriation to this program for FY2025-26
6 \$6,834,870 General Funds to provide additional funding to the Nebraska
7 State Patrol Retirement System, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2026-27 \$6,000,000 General Funds to provide additional funding to the
10 Nebraska State Patrol Retirement System, which shall only be used for
11 such purpose.

12 There is included in the appropriation to this program for FY2025-26
13 \$1,459,899 General Funds to provide additional funding to the Nebraska
14 Judges Retirement System, which shall only be used for such purpose.
15 There is included in the appropriation to this program for FY2026-27
16 \$1,512,000 General Funds to provide additional funding to the Nebraska
17 Judges Retirement System, which shall only be used for such purpose.

18 Pursuant to section 84-1319.01, each state agency participating in
19 the State Employees Retirement System of the State of Nebraska shall
20 contribute an amount to the State Equal Retirement Benefit Fund to
21 provide all similarly situated male and female members with equal
22 benefits. It is the intent of the Legislature that the Public Employees
23 Retirement Board notify each state agency of the amount to be paid to the
24 fund for FY2025-26 and FY2026-27.

25 **Sec. 286.** AGENCY NO. 86 – DRY BEAN COMMISSION

26 Program No. 137 - Dry Bean Commission

27		FY2025-26	FY2026-27
28	CASH FUND	674,969	679,831
29	PROGRAM TOTAL	674,969	679,831
30	SALARY LIMIT	90,839	93,700

1 **Sec. 287.** AGENCY NO. 87 — NEBRASKA ACCOUNTABILITY AND DISCLOSURE
2 COMMISSION

3 Program No. 94 - Nebraska Political Accountability

	FY2025-26	FY2026-27
4 GENERAL FUND	704,672	594,602
5 CASH FUND	439,602	440,285
6 PROGRAM TOTAL	1,144,274	1,034,887
7 SALARY LIMIT	636,952	657,012

8 **Sec. 288.** AGENCY NO. 88 — CORN DEVELOPMENT, UTILIZATION, AND
9 MARKETING BOARD

10 Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2025-26	FY2026-27
11 CASH FUND	19,825,520	19,849,028
12 PROGRAM TOTAL	19,825,520	19,849,028
13 SALARY LIMIT	597,558	616,368

14 **Sec. 289.** AGENCY NO. 90 — COMMISSION ON AFRICAN AMERICAN AFFAIRS

15 Program No. 863 - African American Commission

	FY2025-26	FY2026-27
16 GENERAL FUND	297,507	307,558
17 CASH FUND	25,000	25,000
18 PROGRAM TOTAL	322,507	332,558
19 SALARY LIMIT	196,083	202,160

20 The unexpended General Fund appropriation balance existing on June
21 30, 2025, is hereby reappropriated.

22 **Sec. 290.** AGENCY NO. 91 — NEBRASKA TOURISM COMMISSION

23 Program No. 618 - Tourism Promotion

	FY2025-26	FY2026-27
24 CASH FUND	10,139,826	10,195,565
25 PROGRAM TOTAL	10,139,826	10,195,565

1	SALARY LIMIT	1,133,536	1,169,219
---	--------------	-----------	-----------

2 There is included in the appropriation to this program for FY2025-26
3 \$852,600 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2026-27 \$852,600 Cash Funds for state aid, which shall only be used for
6 such purpose.

7 **Sec. 291.** AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,
8 AND MARKETING BOARD

9 Program No. 406 - Grain Sorghum Development

10		FY2025-26	FY2026-27
11	CASH FUND	325,153	329,360
12	PROGRAM TOTAL	325,153	329,360
13	SALARY LIMIT	68,926	72,060

14 **Sec. 292.** AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

15 Program No. 115 - Operations

16		FY2025-26	FY2026-27
17	GENERAL FUND	592,997	617,285
18	CASH FUND	86,789	86,789
19	PROGRAM TOTAL	679,786	704,074
20	SALARY LIMIT	372,491	382,585

21 **Sec. 293.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

22 Program No. 425 - Operations

23		FY2025-26	FY2026-27
24	CASH FUND	1,882,522	1,882,522
25	PROGRAM TOTAL	1,882,522	1,882,522
26	SALARY LIMIT	1,224,398	1,257,587

27 **Sec. 294.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

28 Program No. 426 - Legal Services Aid

29		FY2025-26	FY2026-27
----	--	-----------	-----------

1	CASH FUND	3,402,355	3,402,355
2	PROGRAM TOTAL	3,402,355	3,402,355

3 There is included in the appropriation to this program for FY2025-26
4 \$3,402,355 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2026-27 \$3,402,355 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 **Sec. 295.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

9 Program No. 429 - Civil Legal Services

10		FY2025-26	FY2026-27
11	CASH FUND	290,000	290,000
12	PROGRAM TOTAL	290,000	290,000

13 There is included in the appropriation to this program for FY2025-26
14 \$290,000 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2026-27 \$290,000 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 **Sec. 296.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

19 Program No. 430 - Rural Practice Loan Repayment Assistance

20		FY2025-26	FY2026-27
21	CASH FUND	150,000	150,000
22	PROGRAM TOTAL	150,000	150,000

23 There is included in the appropriation to this program for FY2025-26
24 \$150,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2026-27 \$150,000 Cash Funds for state aid, which shall only be used for
27 such purpose.

28 **Sec. 297.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

29 Program No. 455 - DNA Testing

30		FY2025-26	FY2026-27
----	--	-----------	-----------

1	CASH FUND	75,000	75,000
2	PROGRAM TOTAL	75,000	75,000

3 **Sec. 298.** AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION

4 Program No. 862 - Dry Pea and Lentil Commission

5		FY2025-26	FY2026-27
6	CASH FUND	337,466	338,720
7	PROGRAM TOTAL	337,466	338,720
8	SALARY LIMIT	39,840	41,094

9 **Sec. 299.** AGENCY NO. 97 – COMMISSION ON ASIAN AMERICAN AFFAIRS

10 Program No. 866 - Asian American Commission

11		FY2025-26	FY2026-27
12	GENERAL FUND	291,316	297,917
13	PROGRAM TOTAL	291,316	297,917
14	SALARY LIMIT	194,941	202,012

15 **Sec. 300.** CASH FUNDS.

16 The receipts for FY2025-26 and FY2026-27 inuring to the several Cash
17 Funds, together with any amounts held in account by the State Treasurer
18 on June 30, 2025, are hereby credited to each of the funds respectively.

19 Expenditure of Cash Funds appropriated in this act shall be limited
20 to the amount shown by program except when specific exceptions are made.

21 The amounts appropriated in this act include the following funds:

22 (1) Legislative Council: Nebraska Legislative Shared Information
23 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
24 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
25 Cash Fund, Nebraska Health Care Cash Fund;

26 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
27 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
28 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
29 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
30 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court

1 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
2 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
3 Fund, Bar Commission Cash Fund;

4 (3) Governor: Governor's Policy Research Cash Fund;

5 (4) Secretary of State: Records Management Cash Fund, Secretary of
6 State Cash Fund, Election Administration Fund;

7 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

8 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
9 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
10 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
11 Fund;

12 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
13 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
14 Administrative Fund, College Savings Plan Expense Fund, Convention Center
15 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
16 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
17 Cash Fund, Inland Port Authority Fund, College Savings Incentive Cash
18 Fund;

19 (8) State Department of Education: State Department of Education
20 Cash Fund, Certification Fund, School Technology Fund, Tuition Recovery
21 Cash Fund, Private Postsecondary Career Schools Cash Fund, School
22 District Reorganization Fund, Early Childhood Education Endowment Cash
23 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
24 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund,
25 Behavioral Training Cash Fund, Mental Health Training Cash Fund, College
26 Pathway Program Cash Fund, School Safety and Security Fund, Computer
27 Science and Technology Education Fund;

28 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
29 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
30 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
31 Telecommunications Universal Service Fund, Moisture Testing Examination

1 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
2 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,
3 911 Service System Fund, Transportation Network Company Regulation Cash
4 Fund, 211 Cash Fund;

5 (10) Department of Revenue: Department of Revenue Enforcement Fund,
6 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
7 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
8 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
9 Litter Fee Collection Fund, Severance Tax Administration Fund, Charitable
10 Gaming Operations Fund, Tobacco Products Administration Cash Fund,
11 Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash
12 Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash
13 Fund, Department of Revenue Property Assessment Division Cash Fund,
14 Property Tax Credit Cash Fund, Nebraska Advantage Transformational
15 Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund,
16 Compulsive Gamblers Assistance Fund, School District Property Tax Relief
17 Credit Fund;

18 (11) Department of Agriculture: Fertilizers and Soil Conditioners
19 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
20 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
21 Auction Market Fund, Nebraska Potato Development Fund, Weights and
22 Measures Administrative Fund, Nebraska Poultry and Egg Development,
23 Utilization, and Marketing Fund, Agricultural Products Marketing
24 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
25 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
26 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
27 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
28 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
29 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
30 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
31 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash

1 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
2 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
3 Fund, Animal Health and Disease Control Act Cash Fund;

4 (12) Department of Banking and Finance: Financial Institution
5 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
6 Finance Settlement Cash Fund;

7 (13) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
8 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
9 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
10 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

11 (14) Department of Insurance: Department of Insurance Cash Fund;

12 (15) Department of Labor: Employment Security Special Contingent
13 Fund, Nebraska Training and Support Cash Fund, Contractor and
14 Professional Employer Organization Registration Cash Fund, Sector
15 Partnership Program Fund, Workforce Development Program Cash Fund,
16 Employment Security Administration Fund;

17 (16) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
18 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
19 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
20 Registration System Replacement and Maintenance Cash Fund, Operator's
21 License Services Fund, System Replacement and Maintenance Fund, Highway
22 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

23 (17) Department of Health and Human Services: Health and Human
24 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
25 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
26 Cash Fund, University of Nebraska Medical Center Medical Education
27 Revolving Fund, Behavioral Health Services Fund, Professional and
28 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
29 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
30 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
31 Nebraska Emergency Medical System Operations Fund, Radiation

1 Transportation Emergency Response Cash Fund, Nursing Facility Quality
2 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
3 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
4 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
5 Medicaid Managed Care Excess Profit Fund, HCBS Enhanced FMAP Fund, Opioid
6 Treatment Infrastructure Cash Fund, Opioid Prevention and Treatment Cash
7 Fund;

8 (18) Department of Transportation: Highway Cash Fund, Grade Crossing
9 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
10 State Highway Capital Improvement Fund, Transportation Infrastructure
11 Bank Fund, Aeronautics Cash Fund, Department of Transportation
12 Aeronautics Capital Improvement Fund;

13 (19) Department of Veterans' Affairs: Veteran Cemetery Construction
14 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
15 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
16 Cash Fund, Veterans Employment Program Fund, Military Installation
17 Development and Support Fund;

18 (20) State Electrical Board: Electrical Division Fund;

19 (21) Military Department: Military Department Cash Fund, Governor's
20 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
21 Nebraska Emergency Planning and Community Right to Know Cash Fund;

22 (22) Board of Educational Lands and Funds: Surveyors' Cash Fund,
23 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
24 Fund;

25 (23) Game and Parks Commission: State Game Fund, State Park Cash
26 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
27 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
28 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
29 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
30 Council Fund, Nebraska Environmental Endowment Fund, Hunters Helping the
31 Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund,

1 Game and Parks State Park Improvement and Maintenance Fund, Game and
2 Parks Commission Educational Fund, Josh the Otter-Be Safe Around Water
3 Cash Fund, Trail Development and Maintenance Fund, Water Recreation
4 Enhancement Fund, Museum Construction and Maintenance Fund;

5 (24) Nebraska Library Commission: Nebraska Library Commission Cash
6 Fund;

7 (25) Nebraska Liquor Control Commission: Nebraska Liquor Control
8 Commission Rule and Regulation Cash Fund;

9 (26) State Racing and Gaming Commission: Racing and Gaming
10 Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack
11 Gaming Fund, Track Distribution Fund, Racetrack Gaming Fund;

12 (27) Nebraska Workers' Compensation Court: Compensation Court Cash
13 Fund;

14 (28) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
15 Prevention Fund;

16 (29) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
17 Vehicle Industry Licensing Fund;

18 (30) State Real Estate Commission: State Real Estate Commission's
19 Fund;

20 (31) Board of Barber Examiners: Board of Barber Examiners Fund;

21 (32) Department of Correctional Services: Department of Correctional
22 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
23 Skills Programming Fund, Prison Overcrowding Contingency Fund, Parole
24 Program Cash Fund;

25 (33) Nebraska Educational Telecommunications Commission: State
26 Educational Telecommunications Fund, NEB*SAT Cash Fund;

27 (34) Coordinating Commission for Postsecondary Education:
28 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
29 Opportunity Grant Fund, Guaranty Recovery Cash Fund, Excellence in
30 Teaching Cash Fund, Door to College Scholarship Fund, Community College
31 Gap Assistance Program Fund;

1 (35) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
2 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
3 College Designated Cash Fund, Wayne State College Designated Cash Fund,
4 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

5 (36) University of Nebraska: Financial Literacy Cash Fund,
6 University Cash Fund, Temporary University Fund, University of Nebraska
7 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
8 University of Nebraska at Kearney Cash Fund, University of Nebraska
9 Central Administration Designated Cash Fund, University of Nebraska-
10 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
11 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
12 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
13 Board Cash Fund;

14 (37) Nebraska State Fair Board: Nebraska State Fair Support and
15 Improvement Cash Fund;

16 (38) Real Property Appraiser Board: Real Property Appraiser Fund,
17 Appraisal Management Company Fund;

18 (39) Nebraska State Historical Society: Historical Society Fund,
19 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
20 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
21 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
22 Building Cash Fund, Semiquincentennial Commission Fund;

23 (40) Nebraska Wheat Development, Utilization, and Marketing Board:
24 Nebraska Wheat Development, Utilization, and Marketing Fund;

25 (41) Nebraska Oil and Gas Conservation Commission: Oil and Gas
26 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;

27 (42) Board of Engineers and Architects: Engineers and Architects
28 Regulation Fund;

29 (43) Board of Geologists: Geologists Regulation Fund;

30 (44) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
31 Ethanol Production Incentive Cash Fund;

1 (45) Nebraska Dairy Industry Development Board: Nebraska Dairy
2 Industry Development Fund;

3 (46) State Board of Examiners for Land Surveyors: Land Surveyor
4 Examiner's Fund;

5 (47) Nebraska State Board of Public Accountancy: Certified Public
6 Accountants Fund;

7 (48) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
8 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
9 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
10 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
11 Public Safety Communication System Cash Fund, Combined Law Enforcement
12 Information Network Cash Fund, State DNA Sample and Data Base Fund,
13 Treasury Agency Forfeitures Cash Fund;

14 (49) Department of Administrative Services: Building Renewal
15 Allocation Fund, State Building Renewal Assessment Fund, University
16 Building Renewal Assessment Fund, State College Building Renewal
17 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
18 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
19 Information Technology Infrastructure Fund, Health and Life Benefit
20 Administration Cash Fund, Rural Broadband Task Force Fund, Community
21 College State Dependents Fund, Ferguson House Fund;

22 (50) Abstracters Board of Examiners: Abstracters Board of Examiners
23 Cash Fund;

24 (51) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
25 Commission on Latino-Americans Cash Fund;

26 (52) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
27 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

28 (53) Foster Care Review Office: Foster Care Review Office Cash Fund,
29 Nebraska Health Care Cash Fund;

30 (54) Department of Economic Development: Job Training Cash Fund,
31 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and

1 Community Center Financing Fund, Rural Workforce Housing Investment Fund,
2 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized
3 Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income
4 Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund,
5 Nebraska Transformational Project Fund, Site and Building Development
6 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,
7 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and
8 Investment Fund, Panhandle Improvement Project Cash Fund, Youth Outdoor
9 Education Innovation Fund;

10 (55) State Board of Landscape Architects: State Board of Landscape
11 Architects Cash Fund;

12 (56) Nebraska Power Review Board: Nebraska Power Review Fund;

13 (57) Nebraska Investment Council: State Investment Officer's Cash
14 Fund;

15 (58) Nebraska Commission on Law Enforcement and Criminal Justice:
16 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
17 Improvement Fund, Victim's Compensation Fund, Community Corrections
18 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

19 (59) Commission for the Blind and Visually Impaired: Commission for
20 the Blind and Visually Impaired Cash Fund;

21 (60) Commission for the Deaf and Hard of Hearing: Commission for the
22 Deaf and Hard of Hearing Fund;

23 (61) Community College Aid: Nebraska Community College Aid Cash
24 Fund, Community College Future Fund;

25 (62) Department of Water, Energy, and Environment: Integrated Solid
26 Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
27 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
28 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
29 Treatment Operator Certification Cash Fund, Local Site Selection Cash
30 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
31 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,

1 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
2 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
3 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
4 Onsite Wastewater Treatment System Certification and Registration Cash
5 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
6 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
7 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
8 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
9 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
10 Environmental Response Cash Fund, Water Well Standards and Contractors'
11 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
12 Fund, Lead Service Line Cash Fund, Water Resources Cash Fund, Small
13 Watersheds Flood Control Fund, Nebraska Resources Development Fund,
14 Nebraska Soil and Water Conservation Fund, Natural Resources Water
15 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
16 Fund, Department of Water, Energy, and Environment Cash Fund, Water
17 Sustainability Fund, Critical Infrastructure Facilities Cash Fund, Dam
18 Safety Cash Fund, Perkins County Canal Project Fund, Jobs and Economic
19 Development Initiative Fund, Surface Water Irrigation Infrastructure
20 Fund;

21 (63) Public Employees Retirement Board: School Expense Fund, Judges
22 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
23 Fund, State Employees Retirement System Expense Fund, County Employees
24 Retirement System Expense Fund, State Cash Balance Expense Fund, County
25 Cash Balance Expense Fund, Class V School Employees Retirement System
26 Management Work Plan Fund;

27 (64) Dry Bean Commission: Dry Bean Development, Utilization,
28 Promotion, and Education Fund;

29 (65) Nebraska Accountability and Disclosure Commission: Nebraska
30 Accountability and Disclosure Commission Cash Fund;

31 (66) Corn Development, Utilization, and Marketing Board: Nebraska

1 Corn Development, Utilization, and Marketing Fund;

2 (67) Commission on Indian Affairs: Commission on Indian Affairs Cash
3 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
4 American Scholarship and Leadership Fund;

5 (68) Nebraska Tourism Commission: State Visitors Promotion Cash
6 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
7 Promotional Cash Fund;

8 (69) Grain Sorghum Development, Utilization, and Marketing Board:
9 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
10 National Checkoff Fund;

11 (70) Tax Equalization and Review Commission: Tax Equalization and
12 Review Commission Cash Fund;

13 (71) Commission on Public Advocacy: Legal Education for Public
14 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
15 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
16 Legal Services Fund;

17 (72) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund; and

18 (73) Commission on African American Affairs: Commission on African
19 American Affairs Cash Fund.

20 **Sec. 301. FEDERAL FUNDS.**

21 The receipts for FY2025-26 and FY2026-27 inuring to the several
22 Federal Funds, together with any amounts held in account by the State
23 Treasurer on June 30, 2025, are hereby credited to each of the funds
24 respectively. Expenditure of Federal Funds appropriated in this act shall
25 not be limited to the amount shown.

26 Any Federal Funds, not otherwise appropriated, any additional
27 Federal Funds made available to the credit of the State Treasurer, and
28 any amounts on hand in any such Federal Funds on June 30, 2025, are
29 hereby appropriated to the expending agency designated by the federal
30 government or, if none is designated, to such expending agency as may be
31 designated by the Governor.

1 For any capital construction project for which federal funds are
2 allocated, any federal funds not otherwise appropriated, any additional
3 funds made available to the credit of the State Treasurer, and any
4 unexpended balances in federal funds on the operative date of this act
5 are hereby appropriated and reappropriated to the agency and project.

6 **Sec. 302. REVOLVING FUNDS.**

7 The receipts for FY2025-26 and FY2026-27 inuring to the several
8 Revolving Funds, together with any amounts held in account by the State
9 Treasurer on June 30, 2025, are hereby credited to each of the funds
10 respectively. Expenditure of Revolving Funds appropriated in this act
11 shall be limited to the amount shown by program except when specific
12 exceptions are made. The amounts appropriated in this act include the
13 following funds:

- 14 (1) Governor: Governor's Policy Research Office Revolving Fund;
- 15 (2) Secretary of State: Records Management Micrographics Services
16 Revolving Fund;
- 17 (3) Attorney General: Department of Justice Revolving Fund;
- 18 (4) State Department of Education: State Department of Education
19 Revolving Fund;
- 20 (5) Department of Agriculture: Management Services Expense Revolving
21 Fund;
- 22 (6) Department of Correctional Services: Correctional Industries
23 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
24 Services Warehouse Revolving Fund;
- 25 (7) Nebraska State Colleges: The money accruing to the Auxiliary
26 Enterprise Revolving Funds for student activity fees, dormitory rentals,
27 dormitory operations and maintenance, cafeteria operations, and student
28 union operations at Chadron, Peru, and Wayne State Colleges, and the
29 State College Capital Improvement Fund;
- 30 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
31 Fund, University of Nebraska at Omaha Revolving Fund, University of

1 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
2 Center Medical Education Revolving Fund, University of Nebraska at
3 Kearney Revolving Fund, University Tractor Test Revolving Fund;

4 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

5 (10) Department of Administrative Services: Department of
6 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
7 Communications Revolving Fund, Transportation Services Bureau Revolving
8 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
9 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
10 Fund, Information Management Revolving Fund, Temporary Employee Pool
11 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
12 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
13 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
14 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
15 Public Safety Communication System Revolving Fund, Shared Services
16 Revolving Fund, Capital Commission Revolving Fund.

17 **Sec. 303. TRUST FUNDS.**

18 The receipts for FY2025-26 and FY2026-27 inuring to the several
19 trust funds, together with any amounts held in account by the State
20 Treasurer on June 30, 2025, are hereby credited to each of the funds
21 respectively, which funds are hereby appropriated for FY2025-26 and
22 FY2026-27:

23 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
24 Recovery Fund;

25 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
26 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
27 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
28 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
29 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
30 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
31 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,

1 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
2 corporation demutualization trust fund, Agricultural College Endowment
3 Fund;

4 (3) State Department of Education: State Department of Education
5 Trust Fund, temporary school fund;

6 (4) Public Service Commission: Public Service Commission Elevator
7 Trust Fund;

8 (5) Department of Revenue: State Lottery Operation Trust Fund, State
9 Lottery Prize Trust Fund, Municipal Equalization Fund;

10 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
11 Fund;

12 (7) Department of Labor: State Unemployment Insurance Trust Fund;

13 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
14 Fund;

15 (9) Department of Health and Human Services: Dormant Trust Funds,
16 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
17 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
18 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
19 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
20 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
21 Nebraska Medicaid Intergovernmental Trust Fund;

22 (10) Department of Transportation: Aeronautics Trust Fund, Highway
23 Restoration and Improvement Bond Fund;

24 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
25 Nebraska Veteran Cemetery System Endowment Fund;

26 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
27 Fund, Permanent University Fund, permanent school fund, Normal School
28 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
29 University Land Lease Fund;

30 (13) Nebraska Library Commission: Nebraska Library Commission Trust
31 Fund;

1 (14) Nebraska Workers' Compensation Court: Workers' Compensation
2 Trust Fund;

3 (15) Department of Correctional Services: Store and Canteen Accounts
4 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

5 (16) Nebraska Educational Telecommunications Commission: Public
6 Radio Nebraska Foundation Trust Fund, Nebraska Educational
7 Telecommunications Trust Fund;

8 (17) Coordinating Commission for Postsecondary Education:
9 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
10 Scholarship Trust Fund;

11 (18) Board of Trustees of the Nebraska State Colleges: State College
12 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
13 Trust Fund, Davis Scholarship Trust Fund;

14 (19) Nebraska State Colleges: Student Activity Trust Funds at
15 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
16 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
17 Construction Trust Fund, Peru State College Corrections Workforce
18 Development Pathway Trust Fund, Risk Loss Trust;

19 (20) University of Nebraska: University Trust Fund, University of
20 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
21 Fund, University of Nebraska at Kearney Trust Fund, University of
22 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
23 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
24 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
25 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
26 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
27 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
28 Fund, UNMC Capital and Program Reserve Trust Fund;

29 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
30 Library Archives Trust Fund, Nebraska State Historical Society
31 Collections Trust Fund, Bridge Book Sale Trust Fund;

1 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
2 Conservation Trust Fund;

3 (23) Department of Administrative Services: Master Lease Program
4 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
5 Employees Insurance Fund, Capitol Preservation, Restoration, and
6 Enhancement Endowment Fund;

7 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
8 Nebraska Cultural Preservation Endowment Fund;

9 (25) Department of Water, Energy, and Environment: Hazardous Waste
10 Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund,
11 Wastewater Treatment Facilities Construction Loan Fund, Drinking Water
12 Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled
13 Principal Fund, Nebraska Energy Settlement Fund; and

14 (26) Public Employees Retirement Board: Annuity Reserve Fund,
15 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
16 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
17 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
18 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
19 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
20 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
21 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
22 Retirement Fund, Class V Retirement System Payment Processing Fund.

23 **Sec. 304. REFUND AND DISTRIBUTIVE FUNDS.**

24 The receipts for FY2025-26 and FY2026-27 inuring to the several
25 refund and distributive funds, together with any amounts held in account
26 by the State Treasurer on June 30, 2025, are hereby credited to each of
27 the funds respectively, which funds are hereby appropriated for FY2025-26
28 and FY2026-27:

29 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
30 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
31 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

1 (2) State Department of Education: Public Grazing Fund, Forest
2 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

3 (3) Department of Labor: Income Tax Setoff Fund;

4 (4) Department of Motor Vehicles: International Registration Plan
5 Distributive Fund, International Fuel Tax Agreement Fund;

6 (5) Department of Health and Human Services: Child Support
7 Operations Distribution Fund, Supplemental Security Income Distribution
8 Fund, Food Distribution Fund;

9 (6) Department of Transportation: State Aid Bridge Fund;

10 (7) Nebraska Library Commission: NEBASE Fund;

11 (8) Coordinating Commission for Postsecondary Education: State
12 Student Incentive Grant Match Fund;

13 (9) Department of Administrative Services: Imprest Payroll
14 Distributive Fund, State Purchasing Card Distributive Fund; and

15 (10) Public Employees Retirement Board: Deferred Compensation Fund.

16 **Sec. 305. GENERAL FUND TRANSFERS.**

17 (1) The State Treasurer shall make the transfers specified in this
18 section from the General Fund to the designated fund, in the amounts
19 indicated. Unless otherwise noted, transfers for FY2025-26 shall occur on
20 July 1, 2025, or as soon thereafter as administratively possible, and
21 transfers for FY2026-27 shall occur on July 1, 2026, or as soon
22 thereafter as administratively possible. All agencies with administrative
23 responsibilities for these funds shall assist the State Treasurer as
24 needed in implementing the transfers.

25 (2) Transfers from the General Fund for FY2025-26 shall include
26 transfers to:

27 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
28 unexpended balance existing on June 30, 2025, in (i) the Nebraska State
29 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
30 special checking account or accounts used by the Nebraska State Patrol,
31 and (iv) the possession of agency personnel involved in investigations,

1 when the unexpended balances resulted from General Fund transfers to the
2 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
3 transfers made shall be subject to a final reconciliation of available
4 investigation cash fund balances as of June 30, 2025, by the Nebraska
5 State Patrol.

6 It is the intent of the Legislature that the Nebraska State Patrol
7 have available a total of \$115,000 from the General Fund for FY2025-26 to
8 be used in making drug purchases, for enforcing Nebraska laws relating to
9 felonies, for enforcing the Nebraska liquor laws, and for payment of
10 investigative expenses;

11 (b) The Property Tax Credit Cash Fund: \$422,000,000 on or before
12 December 15, 2025, on such date as directed by the budget administrator
13 of the budget division of the Department of Administrative Services;

14 (c) Commission on Public Advocacy Operations Cash Fund: \$875,000 on
15 or before December 31, 2025, on such dates and in such amounts as
16 directed by the budget administrator of the budget division of the
17 Department of Administrative Services;

18 (d) The School District Property Tax Relief Credit Fund:
19 \$780,000,000 on or after July 1, 2025, but before June 30, 2026, on such
20 date as directed by the budget administrator of the budget division of
21 the Department of Administrative Services; and

22 (e) The Education Future Fund: \$242,000,000 on or after July 1,
23 2025, but before June 30, 2026, on such date as directed by the budget
24 administrator of the budget division of the Department of Administrative
25 Services.

26 (3) Transfers from the General Fund for FY2026-27 shall include
27 transfers to:

28 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
29 unexpended balance existing on June 30, 2026, in (i) the Nebraska State
30 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
31 special checking account or accounts used by the Nebraska State Patrol,

1 and (iv) the possession of agency personnel involved in investigations,
2 when the unexpended balances resulted from General Fund transfers to the
3 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
4 transfers made shall be subject to a final reconciliation of available
5 investigation cash fund balances as of June 30, 2026, by the Nebraska
6 State Patrol.

7 It is the intent of the Legislature that the Nebraska State Patrol
8 have available a total of \$115,000 from the General Fund for FY2026-27 to
9 be used in making drug purchases, for enforcing Nebraska laws relating to
10 felonies, for enforcing the Nebraska liquor laws, and for payment of
11 investigative expenses;

12 (b) The Property Tax Credit Cash Fund: \$442,000,000 on or before
13 December 15, 2026, on such date as directed by the budget administrator
14 of the budget division of the Department of Administrative Services;

15 (c) Commission on Public Advocacy Operations Cash Fund: \$875,000 on
16 or before December 31, 2026, on such dates and in such amounts as
17 directed by the budget administrator of the budget division of the
18 Department of Administrative Services;

19 (d) The School District Property Tax Relief Credit Fund:
20 \$808,000,000 on or after July 1, 2026, but before June 30, 2027, on such
21 date as directed by the budget administrator of the budget division of
22 the Department of Administrative Services; and

23 (e) The Education Future Fund: \$242,000,000 on or after July 1,
24 2026, but before June 30, 2027, on such date as directed by the budget
25 administrator of the budget division of the Department of Administrative
26 Services.

27 **Sec. 306.** CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

28 The State Treasurer shall make the transfers specified in this
29 section between funds, in the amounts indicated. Unless otherwise noted,
30 transfers for FY2025-26 shall occur on July 1, 2025, or as soon
31 thereafter as administratively possible, and transfers for FY2026-27

1 shall occur on July 1, 2026, or as soon thereafter as administratively
2 possible. All agencies with administrative responsibilities for these
3 funds shall assist the State Treasurer as needed in implementing the
4 transfers.

5 (1) Transfers for FY2025-26 shall include:

6 (a) From the Health and Human Services Cash Fund to the University
7 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
8 Cash Fund: \$500,000 pursuant to section 81-638;

9 (b) From the Roads Operations Cash Fund to the Carrier Enforcement
10 Cash Fund: \$13,075,900 less the unexpended balance existing on June 30,
11 2025, in the Carrier Enforcement Cash Fund. Transfers shall be made in
12 four equal quarterly amounts on or before July 15, October 15, January
13 15, and April 15;

14 (c) From the State Building Revolving Fund to the Capitol Security
15 Revolving Fund: \$1,429,602 less the unexpended, unobligated balance
16 existing on June 30, 2025, in the Capitol Security Revolving Fund.
17 Transfers shall be made in four equal quarterly amounts on or before July
18 15, October 15, January 15, and April 15. Transfers shall be made to pay
19 non-General-Fund costs associated with the operation of the state capitol
20 security division of the Nebraska State Patrol;

21 (d) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
22 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
23 equal monthly amounts;

24 (e) From the Highway Trust Fund to the Motor Carrier Division Cash
25 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
26 by the Department of Motor Vehicles to operate the Division of Motor
27 Carrier Services;

28 (f) From the Civic and Community Center Financing Fund to the
29 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2025, or as
30 soon thereafter as administratively possible, as provided for in sections
31 13-2704 and 77-5601;

1 (g) From the Highway Trust Fund to the License Plate Cash Fund:
2 \$3,554,058. Transfers shall be made as required by the Department of
3 Motor Vehicles to meet the expenditures of plate and sticker production;

4 (h) From the Flexible Spending Trust Fund to the Health and Life
5 Benefit Administration Cash Fund: \$140,000 except that if the total
6 available unobligated balance of forfeitures in the Flexible Spending
7 Trust Fund as of June 30, 2025, is less than \$140,000 then the State
8 Treasurer shall transfer the difference, not to exceed \$140,000 from the
9 State Employees Insurance Fund. Transfers shall be made to pay the costs
10 associated with the administration of the Flexible Spending Account
11 program;

12 (i) From the State Employees Insurance Fund to the Health and Life
13 Benefit Administration Cash Fund: \$1,097,174 less the June 30, 2025,
14 unobligated Health and Life Benefit Administration Cash Fund balance;

15 (j) From the Severance Tax Fund to the Municipal Rate Negotiations
16 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

17 (k) From the Severance Tax Fund to the State Energy Cash Fund:
18 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
19 equal monthly amounts;

20 (l) From the Nebraska Training and Support Cash Fund to the Sector
21 Partnership Program Fund: \$300,000 on or before July 15, 2025, on such
22 date as directed by the budget administrator of the budget division of
23 the Department of Administrative Services;

24 (m) The State Treasurer shall transfer up to \$1,500,000 from the
25 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
26 Cash Fund on or before June 30, 2026, on such dates and in such amounts
27 as directed by the budget administrator of the budget division of the
28 Department of Administrative Services. Transfers shall be made as
29 required by the Department of Water, Energy, and Environment and used
30 pursuant to subdivision (2)(i) of section 66-1519;

31 (n) From the State Settlement Cash Fund to the General Fund:

1 \$295,957 on or before June 30, 2026, on such dates and in such amounts as
2 directed by the budget administrator of the budget division of the
3 Department of Administrative Services;

4 (o) From the State Settlement Cash Fund to the Legal Education for
5 Public Service and Rural Practice Loan Repayment Assistance Fund:
6 \$150,000 on or before July 15, 2025, on such date as directed by the
7 budget administrator of the budget division of the Department of
8 Administrative Services;

9 (p) From the State Settlement Cash Fund to the Nebraska State Patrol
10 Cash Fund: \$200,000 on or before June 30, 2026, on such dates and in such
11 amounts as directed by the budget administrator of the budget division of
12 the Department of Administrative Services; and

13 (q) From the Petroleum Release Remedial Action Cash Fund to the
14 Underground Storage Tank Fund: \$50,000 on or before June 30, 2026, on
15 such dates and in such amounts as directed by the budget administrator of
16 the budget division of the Department of Administrative Services.

17 (2) Transfers for FY2026-27 shall include:

18 (a) From the Health and Human Services Cash Fund to the University
19 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
20 Cash Fund: \$500,000 pursuant to section 81-638;

21 (b) From the Roads Operations Cash Fund to the Carrier Enforcement
22 Cash Fund: \$13,325,900. Transfers shall be made in four equal quarterly
23 amounts on or before July 15, October 15, January 15, and April 15;

24 (c) From the State Building Revolving Fund to the Capitol Security
25 Revolving Fund: \$1,482,214. Transfers shall be made in four equal
26 quarterly amounts on or before July 15, October 15, January 15, and April
27 15. Transfers shall be made to pay non-General Fund costs associated with
28 the operation of the state capitol security division of the Nebraska
29 State Patrol;

30 (d) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
31 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the

1 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2026.

2 Transfers shall be made in twelve equal monthly amounts;

3 (e) From the Highway Trust Fund to the Motor Carrier Division Cash
4 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
5 by the Department of Motor Vehicles to operate the Division of Motor
6 Carrier Services;

7 (f) From the Civic and Community Center Financing Fund to the
8 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2026, or as
9 soon thereafter as administratively possible, as provided for in sections
10 13-2704 and 77-5601;

11 (g) From the Highway Trust Fund to the License Plate Cash Fund: Up
12 to a maximum of \$2,592,174. Transfers shall be made as required by the
13 Department of Motor Vehicles to meet the expenditures of plate and
14 sticker production;

15 (h) From the Flexible Spending Trust Fund to the Health and Life
16 Benefit Administration Cash Fund: \$140,000 except that if the total
17 available unobligated balance of forfeitures in the Flexible Spending
18 Trust Fund as of June 30, 2026, is less than \$140,000 then the State
19 Treasurer shall transfer the difference, not to exceed \$140,000 from the
20 State Employees Insurance Fund. Transfers shall be made to pay the costs
21 associated with the administration of the Flexible Spending Account
22 program;

23 (i) From the State Employees Insurance Fund to the Health and Life
24 Benefit Administration Cash Fund: \$1,121,274;

25 (j) From the Severance Tax Fund to the Municipal Rate Negotiations
26 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

27 (k) From the Severance Tax Fund to the State Energy Cash Fund:
28 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
29 equal monthly amounts;

30 (l) From the Nebraska Training and Support Cash Fund to the Sector
31 Partnership Program Fund: \$300,000 on or before July 15, 2026, on such

1 date as directed by the budget administrator of the budget division of
2 the Department of Administrative Services;

3 (m) The State Treasurer shall transfer up to \$1,500,000 from the
4 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
5 Cash Fund on or before June 30, 2027, on such dates and in such amounts
6 as directed by the budget administrator of the budget division of the
7 Department of Administrative Services. Transfers shall be made as
8 required by the Department of Water, Energy, and Environment and used
9 pursuant to subdivision (2)(i) of section 66-1519;

10 (n) From the State Settlement Cash Fund to the General Fund:
11 \$295,957 on or before June 30, 2027, on such dates and in such amounts as
12 directed by the budget administrator of the budget division of the
13 Department of Administrative Services;

14 (o) From the State Settlement Cash Fund to the Legal Education for
15 Public Service and Rural Practice Loan Repayment Assistance Fund:
16 \$150,000 on or before July 15, 2026, on such date as directed by the
17 budget administrator of the budget division of the Department of
18 Administrative Services;

19 (p) From the State Settlement Cash Fund to the Nebraska State Patrol
20 Cash Fund: \$200,000 on or before June 30, 2027, on such dates and in such
21 amounts as directed by the budget administrator of the budget division of
22 the Department of Administrative Services; and

23 (q) From the Petroleum Release Remedial Action Cash Fund to the
24 Underground Storage Tank Fund: \$50,000 on or before June 30, 2027, on
25 such dates and in such amounts as directed by the budget administrator of
26 the budget division of the Department of Administrative Services.

27 **Sec. 307. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.**

28 The unexpended General Fund, Cash Fund, and Federal Fund
29 appropriation balances existing on both June 30, 2025, and June 30, 2026,
30 are hereby reappropriated for the following agencies and programs:

31 (1) Agency 11 – Program No. 575;

- 1 (2) Agency 46 – Program No. 575;
- 2 (3) Agency 64 – Program No. 575; and
- 3 (4) Agency 78 – Program No. 575.

4 **Sec. 308.** There is hereby appropriated, unless otherwise specified,
5 for FY2025-26 and for FY2026-27 from undisbursed balances existing on
6 June 30, 2025, and on June 30, 2026, respectively, to each agency for
7 each program from the respective funds for capital construction as
8 follows:

- 9 (1) Agency No. 25 – Department of Health and Human Services
10 Program Nos. 919, 931, and 936.
- 11 (2) Agency No. 27 – Department of Transportation
12 Program No. 901, except that the unobligated biennium appropriation
13 balance shall lapse once all projects funded in that biennium are
14 completed, postponed to a future biennium, or indefinitely postponed.
- 15 (3) Agency No. 28 - Department of Veterans' Affairs
16 Program Nos. 936 and 938.
- 17 (4) Agency No. 31 – Military Department
18 Program Nos. 913, 914, 925, 927, 990, and 992.
- 19 (5) Agency No. 33 – Game and Parks Commission
20 Program Nos. 900, 901, 902, 919, 924, 955, 960, 965, 966, 967, 968,
21 969, 971, 972, 973, 975, 976, 977, 979, 981, and 987.
- 22 (6) Agency No. 46 – Department of Correctional Services
23 Program Nos. 905, 906, 913, 914, 921, 927, 928, and 929.
- 24 (7) Agency No. 47 – Nebraska Educational Telecommunications
25 Commission
26 Program Nos. 908, 920, 928, 930, 931, 932, and 991.
- 27 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges
28 Program Nos. 903, 906, 919, 920, 921, 931, 933, 940, 953, 955, and
29 996, and any additional construction programs administratively created
30 relating to the Board of Trustees of the Nebraska State Colleges and its
31 campuses which are funded through cash funds, federal funds, revolving

1 funds, or private gifts or donations.

2 (9) Agency No. 51 – University of Nebraska

3 Program Nos. 901, 902, 903, 906, 910, 911, 912, 913, 916, 917, 918,
4 920, 922, 923, 924, 925, 928, 929, 931, 932, 933, 934, 939, 941, 944,
5 945, 954, 955, 977, 980, 983, 984, 985, 987, 990, 993, and 994, and any
6 additional construction programs administratively created relating to the
7 University of Nebraska-Lincoln, the University of Nebraska at Omaha, the
8 University of Nebraska Medical Center, the University of Nebraska at
9 Kearney, the Nebraska College of Technical Agriculture at Curtis, and the
10 University of Nebraska Central Administration that are funded through
11 cash funds, federal funds, revolving funds, or private gifts or
12 donations.

13 (10) Agency No. 64 – Nebraska State Patrol

14 Program No. 904.

15 (11) Agency No. 65 – Department of Administrative Services

16 Program Nos. 901, 917, 922, 980, 986, and 994.

17 Appropriations to program numbers pertaining to funding for the
18 Deferred Building Renewal Act other than Program number 940 are hereby
19 reappropriated.

20 (12) Agency No. 78 – Nebraska Commission on Law Enforcement and
21 Criminal Justice

22 Program No. 903.

23 **Sec. 309.** The One Hundred Ninth Legislature acknowledges that
24 Article III, section 22, of the Constitution of Nebraska provides that
25 each Legislature shall make appropriations for the expenses of the
26 government. Consistent with this provision, any appropriations enacted by
27 prior Legislatures for fiscal years beginning after June 30, 2025, are
28 null and void unless specifically reaffirmed by this Legislature.

29 **Sec. 310.** This act becomes operative on July 1, 2025.

30 **Sec. 311.** Since an emergency exists, this act takes effect when
31 passed and approved according to law.