

LEGISLATURE OF NEBRASKA
ONE HUNDRED EIGHTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 814

Introduced by Arch, 14; at the request of the Governor.

Read first time January 25, 2023

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to state intent; to define
2 terms; to make appropriations for the expenses of Nebraska State
3 Government for the biennium ending June 30, 2025; to appropriate
4 funds allocated to the State of Nebraska from the federal
5 Coronavirus State Fiscal Recovery Fund pursuant to the federal
6 American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended; to
7 transfer funds; to provide duties; to provide an operative date; and
8 to declare an emergency.
9 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Eighth Legislature, First or Second Session, which
4 appropriates funds, FY2022-23 means the period July 1, 2022, through June
5 30, 2023; FY2023-24 means the period July 1, 2023, through June 30, 2024;
6 FY2024-25 means the period July 1, 2024, through June 30, 2025; FY2025-26
7 means the period July 1, 2025, through June 30, 2026; and FY2026-27 means
8 the period July 1, 2026, through June 30, 2027.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2023-24 and FY2024-25, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, and state aid, except as otherwise appropriated.

14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

15 In addition to the appropriations set forth in this act, there are
16 hereby reappropriated all unexpended appropriation balances existing on
17 June 30, 2024, for FY2024-25, to the respective agencies, programs, and
18 funds listed in this act, except as otherwise provided in this act.

19 Sec. 4. There are hereby reappropriated for each agency, program,
20 and fund for FY2023-24 and FY2024-25, any appropriation by the One
21 Hundred Seventh Legislature, First or Second Session, of the unexpended
22 and unencumbered appropriation balances of the Federal Funds allocated to
23 the State of Nebraska from the federal Coronavirus State Fiscal Recovery
24 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
25 802, as amended, unless otherwise indicated in this act and any other
26 legislative bill passed by the One Hundred Eighth Legislature, First or
27 Second Session. Such reappropriation shall retain any provided
28 limitations established by the appropriating legislative bill unless
29 otherwise indicated within this act and any other legislative bill passed
30 by the One Hundred Eighth Legislature, First or Second Session.

31 Sec. 5. CERTIFIED ENCUMBRANCES.

1 All certified encumbrance amounts on June 30, 2023, and June 30,
2 2024, not otherwise reappropriated pursuant to this act, are hereby
3 appropriated for FY2023-24 and FY2024-25, respectively, which amounts
4 shall be in addition to the amounts shown in this act.

5 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

6 The definitions contained in the Nebraska Accounting System Manual,
7 and any amendments thereto, on file with the Clerk of the Legislature,
8 are hereby adopted by the Legislature as the definitions for this act,
9 except as provided in sections 9 and 274 of this act.

10 Sec. 7. DRAWING AND PAYING WARRANTS.

11 The Director of Administrative Services shall draw warrants upon the
12 proper fund in the state treasury for an amount not to exceed the
13 appropriations set forth in this act upon presentation of proper
14 documentation. The State Treasurer shall pay the warrants out of the
15 appropriate funds.

16 Sec. 8. BUDGET STATUS REPORTS.

17 All state agencies, boards, and commissions shall promptly establish
18 their detailed Budget Status Reports at the budget subprogram level in
19 the Nebraska Accounting System and adjust them as necessary during each
20 fiscal year to reflect the most current appropriations shown on the
21 Allotment Status Report.

22 Sec. 9. It is the intent of the Legislature that state agencies
23 may, at their discretion, utilize employee furloughs as a short-term
24 means of addressing budgetary shortfalls. Furlough is defined as placing
25 an employee in a temporary, nonduty, nonpay status because of the lack of
26 funds. An intermittent furlough is a furlough action in which the
27 nonduty, nonpay status occurs discontinuously over a period of time
28 rather than consecutively. It is further intended that furloughs shall
29 not adversely affect the employee and employer health insurance premium
30 contributions and service anniversary date, nor shall leave earnings be
31 prorated as a result of the furlough.

1 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this agency for FY2023-24 and
4 FY2024-25 according to the following program classifications:

5 No. 122 - Legislative Services

6 No. 123 - Clerk of the Legislature

7 No. 126 - Legislative Research

8 No. 127 - Revisor of Statutes

9 No. 129 - Legislative Audit

10 No. 501 - Intergovernmental Cooperation

11 No. 504 - Office of Public Counsel

12 No. 638 - Fiscal and Program Analysis

13 The budget administrator of the budget division of the Department of
14 Administrative Services shall have the authority to transfer
15 appropriations and salary limits among the program classifications listed
16 in this section as directed by the Executive Board of the Legislative
17 Council.

18 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

19 Program No. 122 - Legislative Services

	FY2023-24	FY2024-25
21 GENERAL FUND	11,316,250	12,060,892
22 CASH FUND	96,069	96,069
23 FEDERAL FUND est.	39,270	39,270
24 PROGRAM TOTAL	11,451,589	12,196,231
25 SALARY LIMIT	8,675,348	9,045,241

26 There is included in the appropriation to this program for FY2023-24
27 \$75,000 Cash Funds and for FY2024-25 \$75,000 Cash Funds from the Nebraska
28 Health Care Cash Fund for the purpose of ongoing health-related research
29 and public policy development by the Health and Human Services Committee
30 of the Legislature. Such funds may be used for, but shall not be limited
31 to, hiring temporary legal research assistance, consulting and research

1 contracts, reimbursement for necessary and appropriate expenses incurred
2 in connection with such research and policy development, and actual and
3 necessary travel reimbursement for task forces and committees established
4 to conduct health policy work.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2023, is hereby reappropriated.

7 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

8 Program No. 123 - Clerk of the Legislature

	FY2023-24	FY2024-25
9		
10 GENERAL FUND	4,653,870	4,965,691
11 CASH FUND	73,454	76,977
12 PROGRAM TOTAL	4,727,324	5,042,668
13 SALARY LIMIT	3,677,437	3,906,971

14 The unexpended General Fund appropriation balance existing on June
15 30, 2023, is hereby reappropriated.

16 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

17 Program No. 126 - Legislative Research

	FY2023-24	FY2024-25
18		
19 GENERAL FUND	937,427	968,936
20 PROGRAM TOTAL	937,427	968,936
21 SALARY LIMIT	700,342	724,888

22 The unexpended General Fund appropriation balance existing on June
23 30, 2023, is hereby reappropriated.

24 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

25 Program No. 127 - Revisor of Statutes

	FY2023-24	FY2024-25
26		
27 GENERAL FUND	1,678,989	1,746,371
28 CASH FUND	75,000	75,000
29 PROGRAM TOTAL	1,753,989	1,821,371
30 SALARY LIMIT	1,360,646	1,413,823

1 The unexpended General Fund appropriation balance existing on June
2 30, 2023, is hereby reappropriated.

3 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

4 Program No. 129 - Legislative Audit

	FY2023-24	FY2024-25
5		
6 GENERAL FUND	860,349	893,117
7 PROGRAM TOTAL	860,349	893,117
8 SALARY LIMIT	644,823	671,215

9 The unexpended General Fund appropriation balance existing on June
10 30, 2023, is hereby reappropriated.

11 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

12 Program No. 501 - Intergovernmental Cooperation

	FY2023-24	FY2024-25
13		
14 GENERAL FUND	566,595	566,595
15 PROGRAM TOTAL	566,595	566,595
16 SALARY LIMIT	-0-	-0-

17 The unexpended General Fund appropriation balance existing on June
18 30, 2023, is hereby reappropriated.

19 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

20 Program No. 504 - Office of Public Counsel

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	1,943,438	2,035,289
23 PROGRAM TOTAL	1,943,438	2,035,289
24 SALARY LIMIT	1,517,882	1,590,107

25 The unexpended General Fund appropriation balance existing on June
26 30, 2023, is hereby reappropriated.

27 Sec. 18. AGENCY NO. 3 – LEGISLATIVE COUNCIL

28 Program No. 638 - Fiscal and Program Analysis

	FY2023-24	FY2024-25
29		
30 GENERAL FUND	1,948,214	2,017,224

1	PROGRAM TOTAL	1,948,214	2,017,224
2	SALARY LIMIT	1,673,562	1,727,939

3 The unexpended General Fund appropriation balance existing on June
4 30, 2023, is hereby reappropriated.

5 Sec. 19. AGENCY NO. 5 – SUPREME COURT

6 Program No. 52 - Operations

7		FY2023-24	FY2024-25
8	GENERAL FUND	44,219,064	46,273,592
9	CASH FUND est.	3,231,134	3,273,288
10	FEDERAL FUND est.	555,882	569,234
11	PROGRAM TOTAL	48,006,080	50,116,114
12	SALARY LIMIT	33,805,872	35,476,130

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classifications:

- 16 No. 34 - Court Administration
- 17 No. 40 - State Law Library
- 18 No. 396 - County Court System
- 19 No. 399 - District Court Reporters
- 20 No. 405 - Court of Appeals

21 The unexpended General Fund appropriation balance existing on June
22 30, 2023, is hereby reappropriated.

23 The budget division of the Department of Administrative Services
24 shall administratively transfer General Fund appropriations or Salary
25 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
26 Agency 5, upon written certification by the State Court Administrator
27 that the Supreme Court has determined that such transfer is necessary for
28 the efficient functioning of statewide court operations and the proper
29 administration of justice.

30 There is included in the appropriation to this program for FY2023-24
31 \$270,000 Cash Funds for dispute resolution state aid, which shall only be

1 used for such purpose. There is included in the appropriation to this
2 program for FY2024-25 \$270,000 Cash Funds for dispute resolution state
3 aid, which shall only be used for such purpose.

4 There is included in the appropriation to this program for FY2023-24
5 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
6 income persons involved in Parenting Act cases, as state aid, which shall
7 only be used for such purpose. There is included in the appropriation to
8 this program for FY2024-25 \$500,000 Cash Funds for parenting plan
9 mediation for indigent and lower-income persons involved in Parenting Act
10 cases, as state aid, which shall only be used for such purpose.

11 Cash Fund expenditures for this program shall not be limited to the
12 amounts shown.

13 Sec. 20. AGENCY NO. 5 – SUPREME COURT

14 Program No. 67 - Probation Services

	FY2023-24	FY2024-25
15		
16 GENERAL FUND	35,734,413	38,324,379
17 CASH FUND est.	1,381,279	1,381,279
18 FEDERAL FUND est.	388,871	400,949
19 PROGRAM TOTAL	37,504,563	40,106,607
20 SALARY LIMIT	27,813,645	29,759,128

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

24 No. 397 - Statewide Probation

25 No. 398 - Intensive Supervision Probation

26 Cash Fund expenditures for this program shall not be limited to the
27 amounts shown.

28 The unexpended General Fund appropriation balance existing on June
29 30, 2023, is hereby reappropriated.

30 Sec. 21. AGENCY NO. 5 – SUPREME COURT

31 Program No. 235 - State Probation Contractual Services

	FY2023-24	FY2024-25
1		
2 CASH FUND est.	994,716	999,447
3 PROGRAM TOTAL	994,716	999,447
4 SALARY LIMIT est.	147,963	151,829

5 Cash Fund expenditures from this program shall be restricted to the
6 State Probation Contractual Services Cash Fund.

7 The salary limitations for this program shall not be limited to the
8 amounts shown.

9 Cash Fund expenditures for this program shall not be limited to the
10 amounts shown.

11 Sec. 22. AGENCY NO. 5 – SUPREME COURT

12 Program No. 420 - State Specialized Court Operations

	FY2023-24	FY2024-25
13		
14 GENERAL FUND	7,918,601	8,152,611
15 PROGRAM TOTAL	7,918,601	8,152,611
16 SALARY LIMIT	4,496,971	4,712,770

17 The unexpended General Fund appropriation balance existing on June
18 30, 2023, is hereby reappropriated.

19 The supervision and management of the State Specialized Courts shall
20 be under the direct jurisdiction of the Supreme Court and the State Court
21 Administrator.

22 Sec. 23. AGENCY NO. 5 – SUPREME COURT

23 Program No. 434 - Office of Public Guardian

	FY2023-24	FY2024-25
24		
25 GENERAL FUND	2,749,706	2,864,916
26 CASH FUND est.	18,000	18,000
27 PROGRAM TOTAL	2,767,706	2,882,916
28 SALARY LIMIT	2,327,744	2,428,709

29 Cash Fund expenditures for this program shall not be limited to the
30 amounts shown.

1 The unexpended General Fund appropriation balance existing on June
2 30, 2023, is hereby reappropriated.

3 Sec. 24. AGENCY NO. 5 – SUPREME COURT

4 Program No. 435 - Probation Community Corrections

	FY2023-24	FY2024-25
5		
6 GENERAL FUND	27,392,708	27,997,777
7 CASH FUND est.	6,627,738	6,629,587
8 PROGRAM TOTAL	34,020,446	34,627,364
9 SALARY LIMIT	9,620,422	10,123,214

10 The unexpended General Fund appropriation balance existing on June
11 30, 2023, is hereby reappropriated.

12 Cash Fund expenditures for this program shall not be limited to the
13 amounts shown.

14 Sec. 25. AGENCY NO. 5 – SUPREME COURT

15 Program No. 437 - Juvenile Justice

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	62,861,195	67,508,735
18 CASH FUND est.	25,000	25,000
19 PROGRAM TOTAL	62,886,195	67,533,735
20 SALARY LIMIT	16,533,193	17,390,422

21 The unexpended General Fund appropriation balance existing on June
22 30, 2023, is hereby reappropriated.

23 Cash Fund expenditures for this program shall not be limited to the
24 amounts shown.

25 Sec. 26. AGENCY NO. 5 – SUPREME COURT

26 Program No. 570 - Court Automation

	FY2023-24	FY2024-25
27		
28 CASH FUND est.	5,083,271	5,083,271
29 PROGRAM TOTAL	5,083,271	5,083,271
30 SALARY LIMIT	561,873	561,873

1 There is included in the appropriation to this program for FY2023-24
 2 a retainer fee of up to \$841,616 Cash Funds and for FY2024-25 a retainer
 3 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
 4 monthly installments to the Intergovernmental Data Services Program
 5 Revolving Fund for county automation expenses in lieu of standard central
 6 processing unit charges, which shall only be used for such purpose. These
 7 retainer fee amounts shall not include pass-through charges for leased
 8 computers and printers, software maintenance costs, or county data
 9 conversion or interface costs. The annual retainer fee for both FY2023-24
 10 and FY2024-25 shall be paid prior to the end of each respective fiscal
 11 year.

12 Cash Fund expenditures for this program shall not be limited to the
 13 amounts shown.

14 Sec. 27. AGENCY NO. 7 – GOVERNOR

15 Program No. 18 - Governor's Policy Research Office

	FY2023-24	FY2024-25
17 GENERAL FUND	741,547	741,547
18 PROGRAM TOTAL	741,547	741,547
19 SALARY LIMIT	616,457	616,457

20 The unexpended General Fund appropriation balance existing on June
 21 30, 2023, is hereby reappropriated.

22 Sec. 28. AGENCY NO. 7 – GOVERNOR

23 Program No. 21 - Office of the Governor

	FY2023-24	FY2024-25
25 GENERAL FUND	1,318,482	1,318,482
26 PROGRAM TOTAL	1,318,482	1,318,482
27 SALARY LIMIT	1,010,728	1,010,728

28 The unexpended General Fund appropriation balance existing on June
 29 30, 2023, is hereby reappropriated.

30 Sec. 29. AGENCY NO. 8 – LIEUTENANT GOVERNOR

31 Program No. 124 - Office of the Lieutenant Governor

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	39,201	40,011
3 PROGRAM TOTAL	39,201	40,011
4 SALARY LIMIT	13,452	14,035

5 The unexpended General Fund appropriation balance existing on June
6 30, 2023, is hereby reappropriated.

7 Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE

8 Program No. 20 - Services and Administration

	FY2023-24	FY2024-25
9		
10 CASH FUND	3,445,377	5,541,313
11 PROGRAM TOTAL	3,445,377	5,541,313
12 SALARY LIMIT	1,751,921	1,826,876

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classifications:

16 No. 22 - Departmental Administration

17 No. 51 - Enforcement of Standards - Corporations

18 No. 53 - Enforcement of Standards - Collection Agencies

19 No. 89 - Uniform Commercial Code Central Filing

20 Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE

21 Program No. 45 - Election Administration

	FY2023-24	FY2024-25
22		
23 GENERAL FUND	1,864,020	1,896,653
24 CASH FUND	124,399	124,399
25 FEDERAL FUND est.	1,240,411	1,241,027
26 PROGRAM TOTAL	3,228,830	3,262,079
27 SALARY LIMIT	738,706	769,499

28 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

29 Program No. 86 - Records Management

	FY2023-24	FY2024-25
30		

1	GENERAL FUND	181,708	191,144
2	CASH FUND	4,562,419	4,577,741
3	REVOLVING FUND	997,396	1,010,705
4	PROGRAM TOTAL	5,741,523	5,779,590
5	SALARY LIMIT	679,963	709,447
6	Sec. 33. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
7	Program No. 506 - State Agency and County Post Audits		
8		FY2023-24	FY2024-25
9	GENERAL FUND	3,156,326	3,301,145
10	PROGRAM TOTAL	3,156,326	3,301,145
11	SALARY LIMIT	2,308,438	2,426,661
12	Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
13	Program No. 525 - Cooperative Audits		
14		FY2023-24	FY2024-25
15	CASH FUND	2,475,888	2,567,995
16	PROGRAM TOTAL	2,475,888	2,567,995
17	SALARY LIMIT	1,924,003	1,998,471
18	Sec. 35. AGENCY NO. 11 – ATTORNEY GENERAL		
19	Program No. 290 - State Settlement Funds		
20		FY2023-24	FY2024-25
21	CASH FUND	2,376,646	2,459,192
22	PROGRAM TOTAL	2,376,646	2,459,192
23	SALARY LIMIT	1,340,187	1,406,570
24	Sec. 36. AGENCY NO. 11 – ATTORNEY GENERAL		
25	Program No. 496 - Interstate Water Litigation		
26		FY2023-24	FY2024-25
27	GENERAL FUND	300,000	300,000
28	CASH FUND	200,000	200,000
29	PROGRAM TOTAL	500,000	500,000
30	The unexpended General Fund appropriation balance existing on June		

1 30, 2023, is hereby reappropriated.

2 The unexpended Cash Fund appropriation balance existing on June 30,
3 2023, is hereby reappropriated.

4 The salary limit for this program shall be limited to the amount of
5 the reappropriation.

6 Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL

7 Program No. 507 - Interpretation and Application of Law

	FY2023-24	FY2024-25
8		
9 GENERAL FUND	7,224,429	7,517,609
10 CASH FUND est.	2,681,243	2,814,587
11 FEDERAL FUND est.	1,899,905	1,971,121
12 REVOLVING FUND est.	1,976,800	2,070,928
13 PROGRAM TOTAL	13,782,377	14,374,245
14 SALARY LIMIT	9,379,021	9,850,125

15 The Department of Administrative Services shall monitor the
16 appropriations and expenditures for this program according to the
17 following program classifications:

- 18 No. 270 - Administration
- 19 No. 271 - Civil Bureau
- 20 No. 272 - Criminal Bureau
- 21 No. 273 - Legal Services Bureau
- 22 No. 274 - Public Protection Bureau

23 There is included in the appropriation to this program for FY2023-24
24 \$595,807 Cash Funds and for FY2024-25 \$595,807 Cash Funds, which
25 appropriations shall only be expended directly from the Nebraska Health
26 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
27 tobacco settlement agreement.

28 Cash Fund expenditures for this program shall not be limited to the
29 amounts shown.

30 Revolving Fund expenditures for this program shall not be limited to
31 the amounts shown.

1 Sec. 38. AGENCY NO. 12 – STATE TREASURER

2 Program No. 24 - State Disbursement Unit

3		FY2023-24	FY2024-25
4	GENERAL FUND	1,212,427	1,245,173
5	CASH FUND	47,500	47,500
6	FEDERAL FUND est.	1,802,689	1,852,177
7	PROGRAM TOTAL	3,062,616	3,144,850
8	SALARY LIMIT	1,587,217	1,650,433

9 Sec. 39. AGENCY NO. 12 – STATE TREASURER

10 Program No. 117 - Mutual Finance Assistance

11		FY2023-24	FY2024-25
12	CASH FUND	8,060,000	8,060,000
13	PROGRAM TOTAL	8,060,000	8,060,000

14 There is included in the appropriation to this program for FY2023-24
15 \$8,060,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2024-25 \$8,060,000 Cash Funds for state aid, which shall only be used
18 for such purpose.

19 Sec. 40. AGENCY NO. 12 – STATE TREASURER

20 Program No. 475 - ABLE Savings Program

21		FY2023-24	FY2024-25
22	CASH FUND	384,663	392,029
23	PROGRAM TOTAL	384,663	392,029
24	SALARY LIMIT	191,474	197,258

25 Sec. 41. AGENCY NO. 12 – STATE TREASURER

26 Program No. 503 - Treasury Management

27		FY2023-24	FY2024-25
28	CASH FUND	876,356	913,479
29	PROGRAM TOTAL	876,356	913,479
30	SALARY LIMIT	627,166	656,344

1 Sec. 42. AGENCY NO. 12 – STATE TREASURER

2 Program No. 505 - Educational Savings Unit

	FY2023-24	FY2024-25
4 CASH FUND	796,937	804,772
5 PROGRAM TOTAL	796,937	804,772
6 SALARY LIMIT	265,691	272,281

7 Sec. 43. AGENCY NO. 12 – STATE TREASURER

8 Program No. 512 - Unclaimed Property

	FY2023-24	FY2024-25
10 CASH FUND	1,469,763	1,508,748
11 PROGRAM TOTAL	1,469,763	1,508,748
12 SALARY LIMIT	646,912	675,506

13 Sec. 44. AGENCY NO. 12 – STATE TREASURER

14 Program No. 663 - Sports Arena Facility Financing Assistance

	FY2023-24	FY2024-25
16 CASH FUND est.	2,200,000	2,200,000
17 PROGRAM TOTAL	2,200,000	2,200,000

18 There is included in the appropriation to this program for FY2023-24
19 \$2,200,000 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2024-25 \$2,200,000 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 Cash Fund expenditures for this program shall not be limited to the
24 amount shown.

25 Sec. 45. AGENCY NO. 12 – STATE TREASURER

26 Program No. 665 - Convention Center Facility Financing Assistance

	FY2023-24	FY2024-25
28 CASH FUND est.	4,100,000	4,100,000
29 PROGRAM TOTAL	4,100,000	4,100,000

30 There is included in the appropriation to this program for FY2023-24

1 \$4,100,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2024-25 \$4,100,000 Cash Funds for state aid, which shall only be used
4 for such purpose.

5 Cash Fund expenditures for this program shall not be limited to the
6 amount shown.

7 Sec. 46. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

8 The limitation on expenditures for permanent and temporary salaries
9 and per diems for the State Department of Education may be exceeded by
10 the amount required to fulfill the state's obligation for salaries in
11 contractual arrangements in which the state has entered into an employee-
12 employer relationship with the person subject to the contract as
13 determined by the social security administration bureau of the Department
14 of Administrative Services.

15 Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

16 Program No. 25 - Education, Administration, and Support

	FY2023-24	FY2024-25
17 GENERAL FUND	26,376,991	26,846,480
18 CASH FUND	1,771,132	1,800,470
19 FEDERAL FUND est.	40,852,529	41,478,170
20 REVOLVING FUND	2,040,416	2,042,925
21 PROGRAM TOTAL	71,041,068	72,168,045
22 SALARY LIMIT	18,959,553	19,867,372

23 The Department of Administrative Services shall monitor the
24 appropriations and expenditures for this program according to the
25 following program classifications:
26

27 No. 25 - Commissioner's Office

28 No. 403 - General Counsel and Legal Services

29 No. 440 - Human Resources

30 No. 441 - Teaching, Learning, and Assessment

31 No. 442 - Public Information and Communications

- 1 No. 443 - Technology Services
- 2 No. 444 - Early Childhood
- 3 No. 445 - Data, Research, and Evaluation
- 4 No. 446 - Career and Adult Education
- 5 No. 447 - Accountability, Accreditation, and Program Approval
- 6 No. 448 - Special Education
- 7 No. 449 - ESEA Programs
- 8 No. 450 - Student Support and Services
- 9 No. 451 - Finance and Administrative Services
- 10 No. 452 - Budget and Grants Management
- 11 No. 453 - Information Systems and Services
- 12 No. 454 - School and District Support

13 There is included in the appropriation to this program for FY2023-24
14 \$5,000,000 General Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2024-25 \$5,000,000 General Funds for state aid, which shall only be
17 used for such purpose.

18 There is included in the amount shown as aid for this program
19 \$5,000,000 General Funds for FY2023-24 and \$5,000,000 General Funds for
20 FY2024-25 for student loan forgiveness.

21 There is included in the appropriation to this program for FY2023-24
22 \$6,251,600 General Funds for statewide assessment and reporting, which
23 shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2024-25 \$6,251,600 General Funds for
25 statewide assessment and reporting, which shall only be used for such
26 purpose.

27 There is included in the appropriation to this program for FY2023-24
28 \$10,000 General Funds and for FY2024-25 \$10,000 General Funds for the
29 Educational Opportunity for Military Children Program.

30 There is included in the appropriation to this program for FY2023-24
31 \$300,000 General Funds for the Nebraska Technology Initiative, which

1 shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2024-25 \$300,000 General Funds for
3 the Nebraska Technology Initiative, which shall only be used for such
4 purpose.

5 There is included in the appropriation to this program for FY2023-24
6 \$1,500,000 General Funds and for FY2024-25 \$1,500,000 General Funds for
7 payment of college admissions testing of students in public schools who
8 are in the eleventh grade, which shall only be used for such purpose.

9 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

10 Program No. 158 - Education Aid

	FY2023-24	FY2024-25
11 GENERAL FUND	1,314,372,478	1,205,032,073
12 CASH FUND	3,790,938	3,790,938
13 FEDERAL FUND est.	323,174,115	323,174,115
14 PROGRAM TOTAL	1,641,337,531	1,531,997,126

16 There is included in the appropriation to this program for FY2023-24
17 \$1,314,372,478 General Funds, \$3,790,938 Cash Funds, and \$323,174,115
18 Federal Funds estimate for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2024-25 \$1,205,032,073 General Funds, \$3,790,938 Cash Funds, and
21 \$323,174,115 Federal Funds estimate for state aid, which shall only be
22 used for such purpose.

23 There is included in the amount shown for FY2023-24 \$1,044,465,370
24 General Funds which are hereby appropriated to the Tax Equity and
25 Educational Opportunities Fund, which fund is hereby appropriated to
26 provide state aid to public school districts pursuant to the Tax Equity
27 and Educational Opportunities Support Act. There is included in the
28 amount shown for FY2024-25 \$932,924,148 General Funds which are hereby
29 appropriated to the Tax Equity and Educational Opportunities Fund, which
30 fund is hereby appropriated to provide state aid to public school
31 districts pursuant to the Tax Equity and Educational Opportunities

1 Support Act.

2 There is included in the amount shown for this program \$238,261,719
3 General Funds provided as state aid for FY2023-24 for special education
4 reimbursement. There is included in the amount shown for this program
5 \$240,462,536 General Funds provided as state aid for FY2024-25 for
6 special education reimbursement.

7 There is included in the amount shown for this program \$1,465,500
8 General Funds provided as state aid for FY2023-24 and \$1,465,500 General
9 Funds provided as state aid for FY2024-25 to carry out the provisions of
10 subsection (2) of section 79-734.

11 There is included in the amount shown for this program \$10,161,395
12 General Funds provided as state aid for FY2023-24 and \$10,161,395 General
13 Funds provided as state aid for FY2024-25 for core services for
14 educational service units.

15 There is included in the amount shown for this program \$3,170,927
16 General Funds provided as state aid for FY2023-24 and \$3,170,927 General
17 Funds provided as state aid for FY2024-25 for technology infrastructure
18 for educational service units.

19 There is included in the amount shown for this program \$281,654
20 General Funds provided as state aid for FY2023-24 and \$281,654 General
21 Funds provided as state aid for FY2024-25 for distance education aid to
22 educational service units.

23 There is included in the amount shown for this program \$617,898
24 General Funds provided as state aid for FY2023-24 and \$617,898 General
25 Funds provided as state aid for FY2024-25 for the school breakfast
26 program.

27 There is included in the amount shown for this program \$392,032
28 General Funds provided as state aid for FY2023-24 and \$392,032 General
29 Funds provided as state aid for FY2024-25 for the school lunch program.

30 There is included in the amount shown for this program \$90,000
31 General Funds provided as state aid for FY2023-24 and \$90,000 General

1 Funds provided as state aid for FY2024-25 for the Summer Food Service
2 Program.

3 There is included in the amount shown for this program \$214,664
4 General Funds provided as state aid for FY2023-24 and \$214,664 General
5 Funds provided as state aid for FY2024-25 for adult basic education
6 programs.

7 There is included in the amount shown for this program \$750,000
8 General Funds provided as state aid for FY2023-24 and \$750,000 General
9 Funds provided as state aid for FY2024-25 for aid to institutions
10 offering high school equivalency programs.

11 There is included in the amount shown for this program \$3,619,357
12 General Funds provided as state aid for FY2023-24 and \$3,619,357 General
13 Funds provided as state aid for FY2024-25 for early childhood education
14 projects.

15 There is included in the amount shown for this program \$7,500,000
16 General Funds provided as state aid for FY2023-24 and \$7,500,000 General
17 Funds provided as state aid for FY2024-25 for the Early Childhood
18 Education Grant Program for at-risk children from birth to age three. It
19 is the intent of the Legislature that a maximum of five percent of
20 General Funds appropriated each fiscal year for the Early Childhood
21 Education Grant Program for at-risk children from birth to age three may
22 be used for evaluation and technical assistance.

23 There is included in the amount shown for this program \$100,000
24 General Funds provided as state aid for FY2023-24 and \$100,000 General
25 Funds provided as state aid for FY2024-25 for scholarships for early
26 childhood education providers.

27 There is included in the amount shown for this program \$69,000
28 General Funds provided as state aid for FY2023-24 and \$69,000 General
29 Funds provided as state aid for FY2024-25 for incentive bonuses for
30 providers of child care and early childhood education programs.

31 There is included in the amount shown for this program \$400,000

1 General Funds provided as state aid for FY2023-24 and \$400,000 General
2 Funds provided as state aid for FY2024-25 for the Nurturing Healthy
3 Behaviors program.

4 There is included in the amount shown for this program \$470,000
5 General Funds provided as state aid for FY2023-24 and \$470,000 General
6 Funds provided as state aid for FY2024-25 for learning community aid.

7 There is included in the amount shown for this program \$2,342,962
8 General Funds provided as state aid for FY2023-24 and \$2,342,962 General
9 Funds provided as state aid for FY2024-25 for programs for learners with
10 high ability.

11 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

12 Program No. 161 - Education Innovation

	FY2023-24	FY2024-25
14 CASH FUND	8,392,097	8,398,246
15 PROGRAM TOTAL	8,392,097	8,398,246
16 SALARY LIMIT	149,475	154,822

17 There is included in the appropriation to this program for FY2023-24
18 \$8,108,289 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2024-25 \$8,108,289 Cash Funds for state aid, which shall only be used
21 for such purpose.

22 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

23 Program No. 351 - Vocational Rehabilitation

	FY2023-24	FY2024-25
25 GENERAL FUND	5,807,969	5,838,112
26 CASH FUND	512,163	512,776
27 FEDERAL FUND est.	29,195,056	29,980,672
28 PROGRAM TOTAL	35,515,188	36,331,560
29 SALARY LIMIT	14,097,863	14,737,439

30 There is included in the appropriation to this program for FY2023-24
31 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state

1 aid, which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2024-25 \$49,289 General Funds and
3 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
4 for such purpose.

5 It is the intent of the Legislature that the Division of
6 Rehabilitation Services of the State Department of Education and the
7 Division of Developmental Disabilities of the Department of Health and
8 Human Services work collaboratively to focus on employment for
9 individuals with disabilities and to maximize federal matching funds in
10 compliance with the federal Workforce Innovation and Opportunity Act and
11 the federal Home and Community-Based Services Final Rule.

12 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
13 Program No. 352 - Disability Determination

	FY2023-24	FY2024-25
14		
15 FEDERAL FUND est.	15,380,371	15,622,769
16 PROGRAM TOTAL	15,380,371	15,622,769
17 SALARY LIMIT	5,225,242	5,411,995

18 There is included in the appropriation to this program for FY2023-24
19 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
20 for such purpose. There is included in the appropriation to this program
21 for FY2024-25 \$3,697,373 Federal Funds estimate for state aid, which
22 shall only be used for such purpose.

23 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
24 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2023-24	FY2024-25
25		
26 GENERAL FUND	2,062,372	2,062,708
27 CASH FUND	2,969	2,969
28 PROGRAM TOTAL	2,065,341	2,065,677
29 SALARY LIMIT	48,321	48,585

30 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

31 Program No. 402 - Nebraska Center for the Education of Children who

1	are Blind or Visually Impaired		
2		FY2023-24	FY2024-25
3	GENERAL FUND	2,281,086	2,281,193
4	PROGRAM TOTAL	2,281,086	2,281,193
5	SALARY LIMIT	16,173	16,236
6	Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
7	Program No. 614 - Professional Practices Commission		
8		FY2023-24	FY2024-25
9	CASH FUND	164,085	168,720
10	PROGRAM TOTAL	164,085	168,720
11	SALARY LIMIT	76,798	80,913
12	Sec. 55. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
13	Program No. 16 - Expenses, Constitutional Officers		
14		FY2023-24	FY2024-25
15	GENERAL FUND	61,807	61,807
16	PROGRAM TOTAL	61,807	61,807
17	Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
18	Program No. 19 - Modular Housing Units Program		
19		FY2023-24	FY2024-25
20	CASH FUND	766,258	782,830
21	PROGRAM TOTAL	766,258	782,830
22	SALARY LIMIT	453,122	466,272
23	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
24	Program No. 54 - Enforcement of Standards - Common Carriers		
25		FY2023-24	FY2024-25
26	GENERAL FUND	1,700,363	1,767,685
27	CASH FUND	70,631	73,021
28	PROGRAM TOTAL	1,770,994	1,840,706
29	SALARY LIMIT	1,158,094	1,212,178
30	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		

1	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
2		FY2023-24	FY2024-25
3	CASH FUND	165,197	173,712
4	PROGRAM TOTAL	165,197	173,712
5	SALARY LIMIT	80,386	86,893

6 Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

7	Program No. 64 - Nebraska Telecommunications Relay System Fund		
8		FY2023-24	FY2024-25
9	CASH FUND	1,902,033	1,907,099
10	PROGRAM TOTAL	1,902,033	1,907,099
11	SALARY LIMIT	77,355	81,149

12 There is included in the appropriation to this program for FY2023-24
13 \$180,000 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2024-25 \$180,000 Cash Funds for state aid, which shall only be used for
16 such purpose.

17 Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

18	Program No. 583 - Enhanced Wireless 911 Fund		
19		FY2023-24	FY2024-25
20	CASH FUND	15,545,813	15,600,740
21	PROGRAM TOTAL	15,545,813	15,600,740
22	SALARY LIMIT	1,033,843	1,077,097

23 There is included in the appropriation to this program for FY2023-24
24 \$8,500,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2024-25 \$8,500,000 Cash Funds for state aid, which shall only be used
27 for such purpose.

28 Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

29	Program No. 686 - Nebraska Telecommunications Universal Service Fund		
30		FY2023-24	FY2024-25

1	CASH FUND	65,374,142	65,423,019
2	PROGRAM TOTAL	65,374,142	65,423,019
3	SALARY LIMIT	756,205	794,356

4 There is included in the appropriation to this program for FY2023-24
5 \$64,000,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2024-25 \$64,000,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

10 Program No. 790 - Natural Gas Regulation

11		FY2023-24	FY2024-25
12	CASH FUND	1,771,251	1,790,986
13	PROGRAM TOTAL	1,771,251	1,790,986
14	SALARY LIMIT	327,491	343,475

15 There is included in the appropriation to this program for FY2023-24
16 \$185,000 Cash Funds for state aid, which shall only be used for such
17 purpose. Cash Fund expenditures for state aid for FY2023-24 shall not be
18 limited to the amount shown. There is included in the appropriation to
19 this program for FY2024-25 \$185,000 Cash Funds for state aid, which shall
20 only be used for such purpose. Cash Fund expenditures for state aid for
21 FY2024-25 shall not be limited to the amount shown.

22 Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

23 Program No. 792 - Major Oil Pipeline Siting

24		FY2023-24	FY2024-25
25	CASH FUND	6,725,807	6,725,807
26	PROGRAM TOTAL	6,725,807	6,725,807
27	SALARY LIMIT	157,374	157,374

28 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

29 Program No. 793 - Broadband Bridge

30		FY2023-24	FY2024-25
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1	GENERAL FUND	20,010,637	20,020,158
2	FEDERAL FUND est.	3,166,760	0
3	PROGRAM TOTAL	23,177,397	20,020,158
4	SALARY LIMIT	553,966	561,713

5 There is included in the appropriation to this program for FY2023-24
6 \$19,795,788 General Funds for state aid, which shall only be used for
7 such purpose. General Fund expenditures for state aid for FY2023-24 shall
8 not be limited to the amount shown. There is included in the
9 appropriation to this program for FY2024-25 \$19,795,788 General Funds for
10 state aid, which shall only be used for such purpose. General Fund
11 expenditures for state aid for FY2024-25 shall not be limited to the
12 amount shown.

13 Sec. 65. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

14 Program No. 358 - Board of Parole

		FY2023-24	FY2024-25
15			
16	GENERAL FUND	8,041,516	8,998,141
17	CASH FUND	455,873	455,873
18	PROGRAM TOTAL	8,497,389	9,454,014
19	SALARY LIMIT	5,045,187	5,278,230

20 The unexpended General Fund appropriation balance existing on June
21 30, 2023, is hereby reappropriated.

22 Sec. 66. AGENCY NO. 16 – DEPARTMENT OF REVENUE

23 Program No. 102 - Revenue Administration

		FY2023-24	FY2024-25
24			
25	GENERAL FUND	28,795,246	29,974,414
26	CASH FUND	2,303,524	2,413,654
27	PROGRAM TOTAL	31,098,770	32,388,068
28	SALARY LIMIT	18,450,537	19,360,950

29 There is included in the appropriation to this program for FY2023-24
30 \$329,808 Cash Funds for staff necessary to audit and enforce provisions

1 of the tobacco Master Settlement Agreement from the Nebraska Health Care
2 Cash Fund. There is included in the appropriation to this program for
3 FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce
4 provisions of the tobacco Master Settlement Agreement from the Nebraska
5 Health Care Cash Fund.

6 Sec. 67. AGENCY NO. 16 – DEPARTMENT OF REVENUE

7 Program No. 108 - Homestead Exemption

	FY2023-24	FY2024-25
9 GENERAL FUND	128,000,000	133,600,000
10 PROGRAM TOTAL	128,000,000	133,600,000

11 There is included in the appropriation to this program for FY2023-24
12 \$128,000,000 General Funds for state aid, which shall only be used for
13 such purpose. There is included in the appropriation to this program for
14 FY2024-25 \$133,600,000 General Funds for state aid, which shall only be
15 used for such purpose.

16 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

17 Program No. 111 - Motor Fuels

	FY2023-24	FY2024-25
19 CASH FUND	1,633,469	1,693,492
20 PROGRAM TOTAL	1,633,469	1,693,492
21 SALARY LIMIT	1,176,866	1,221,719

22 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

23 Program No. 112 - Property Assessment

	FY2023-24	FY2024-25
25 GENERAL FUND	2,190,496	2,285,379
26 CASH FUND	731,815	754,444
27 PROGRAM TOTAL	2,922,311	3,039,823
28 SALARY LIMIT	1,899,132	1,988,044

29 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

30 Program No. 132 - Property Tax Credit Program

	FY2023-24	FY2024-25
1		
2 CASH FUND est.	363,000,000	398,000,000
3 PROGRAM TOTAL	363,000,000	398,000,000

4 There is included in the appropriation to this program for FY2023-24
5 \$363,000,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2024-25 \$398,000,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Cash fund expenditures for this program shall not be limited to the
10 amount shown.

11 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

12 Program No. 160 - Lottery Administration

	FY2023-24	FY2024-25
13		
14 CASH FUND est.	22,397,937	22,499,113
15 PROGRAM TOTAL	22,397,937	22,499,113
16 SALARY LIMIT	1,643,841	1,720,822

17 Cash Fund expenditures shall not be limited to the amount shown. It
18 is the intent of the Legislature that all expenses of the lottery, both
19 external and internal, be recorded in the appropriate Cash Fund unless
20 specifically required by statute to be recorded elsewhere.

21 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

22 Program No. 164 - Gamblers Assistance Program

	FY2023-24	FY2024-25
23		
24 CASH FUND	3,190,793	3,200,210
25 PROGRAM TOTAL	3,190,793	3,200,210
26 SALARY LIMIT	137,019	144,369

27 There is included in the appropriation to this program for FY2023-24
28 \$1,150,000 Cash Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2024-25 \$1,150,000 Cash Funds for state aid, which shall only be used
31 for such purpose.

1 There is included in the amount shown in this program \$250,000 Cash
2 Funds for FY2023-24 and \$250,000 Cash Funds for FY2024-25 from the
3 Nebraska Health Care Cash Fund to be used for compulsive gamblers
4 assistance programs.

5 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE

6 Program No. 165 - Charitable Gaming

	FY2023-24	FY2024-25
8 CASH FUND	2,214,561	2,293,511
9 PROGRAM TOTAL	2,214,561	2,293,511
10 SALARY LIMIT	1,370,541	1,426,080

11 Sec. 74. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

12 Program No. 78 - Department of Agriculture

	FY2023-24	FY2024-25
14 GENERAL FUND	7,954,008	7,792,326
15 CASH FUND	9,067,921	9,319,176
16 FEDERAL FUND est.	4,364,812	4,426,295
17 REVOLVING FUND	421,760	432,811
18 PROGRAM TOTAL	21,808,501	21,970,608
19 SALARY LIMIT	8,915,288	9,353,335

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

- 23 No. 27 - Shared Services
- 24 No. 57 - Food Safety and Consumer Protection
- 25 No. 63 - Animal and Plant Health Protection
- 26 No. 564 - Ag Promotion and Development

27 There is included in the appropriation to this program for FY2023-24
28 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state
29 aid, which shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2024-25 \$1,006,000 General Funds and
31 \$420,000 Federal Funds estimate for state aid, which shall only be used

1 for such purpose.

2 There is included in the amount shown as aid for this program
3 \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for
4 FY2024-25, for purposes of purchasing assistive technology and equipment
5 for farmers and ranchers pursuant to the Nebraska AgrAbility program
6 which does not otherwise qualify for funding by the United States
7 Department of Agriculture.

8 There is included in the appropriation to this program \$0 from
9 Federal Funds in FY2023-24 and \$0 from Federal Funds in FY2024-25 from
10 funds allocated to the State of Nebraska from the federal Coronavirus
11 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
12 Act of 2021, 42 U.S.C. 802, as amended.

13 Sec. 75. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

14 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2023-24	FY2024-25
15		
16 CASH FUND	6,821,664	7,058,927
17 PROGRAM TOTAL	6,821,664	7,058,927
18 SALARY LIMIT	4,501,570	4,691,074

19 Sec. 76. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

20 Program No. 66 - Enforcement of Standards - Securities

	FY2023-24	FY2024-25
21		
22 CASH FUND	1,765,410	1,826,329
23 PROGRAM TOTAL	1,765,410	1,826,329
24 SALARY LIMIT	1,049,425	1,096,119

25 Sec. 77. AGENCY NO. 21 – STATE FIRE MARSHAL

26 Program No. 193 - Public Protection

	FY2023-24	FY2024-25
27		
28 GENERAL FUND	3,635,470	3,792,817
29 CASH FUND	3,612,274	3,676,499
30 FEDERAL FUND est.	498,494	519,432

1	PROGRAM TOTAL	7,746,238	7,988,748
2	SALARY LIMIT	4,031,511	4,192,683

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 225 - General Operations
- 7 No. 226 - Pipeline Safety
- 8 No. 227 - Underground Storage Tanks
- 9 No. 229 - Cigarette Ignition Propensity Testing
- 10 No. 230 - Safety Inspection Program

11 There is included in the appropriation to this program for FY2023-24
12 \$55,000 Federal Funds estimate for state aid, which shall only be used
13 for such purpose. There is included in the appropriation to this program
14 for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall
15 only be used for such purpose. If federal restrictions prevent using
16 these Federal Funds for state aid, the State Fire Marshal may reallocate
17 available funds in the Underground Storage Tank Fund to provide state aid
18 payments to the affected political subdivisions.

19 There is included in the appropriation to this program for FY2023-24
20 \$20,000 Cash Funds for fireworks testing, which shall only be used for
21 such purpose. There is included in the appropriation to this program for
22 FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be
23 used for such purpose.

24 Sec. 78. AGENCY NO. 21 – STATE FIRE MARSHAL

25 Program No. 340 - Training Division

	FY2023-24	FY2024-25	
26			
27	GENERAL FUND	1,012,704	1,056,869
28	CASH FUND	68,424	68,856
29	FEDERAL FUND est.	7,325	10,059
30	PROGRAM TOTAL	1,088,453	1,135,784
31	SALARY LIMIT	589,674	625,935

1 Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL
2 Program No. 845 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
4 GENERAL FUND	110,934	110,934
5 CASH FUND	75,370	75,370
6 PROGRAM TOTAL	186,304	186,304

7 Sec. 80. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
8 Program No. 68 - Medical Professional Liability

	FY2023-24	FY2024-25
10 CASH FUND	127,868	127,868
11 PROGRAM TOTAL	127,868	127,868
12 SALARY LIMIT	62,283	62,283

13 Sec. 81. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
14 Program No. 69 - Enforcement of Standards - Insurance

	FY2023-24	FY2024-25
16 CASH FUND	11,882,253	11,882,253
17 FEDERAL FUND est.	1,462,228	1,426,802
18 PROGRAM TOTAL	13,344,481	13,309,055
19 SALARY LIMIT	8,378,393	8,354,964

20 There is included in the appropriation to this program for FY2023-24
21 \$664,722 Federal Funds estimate for state aid, which shall only be used
22 for this purpose. There is included in the appropriation to this program
23 for FY2024-25 \$664,722 Federal Funds estimate for state aid, which shall
24 only be used for this purpose.

25 Sec. 82. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
26 Program No. 556 - Liquidation of Insurance Companies

	FY2023-24	FY2024-25
28 CASH FUND	5,000	5,000
29 PROGRAM TOTAL	5,000	5,000

30 Sec. 83. AGENCY NO. 23 – DEPARTMENT OF LABOR

1 Program No. 31 - Division of Employment

2		FY2023-24	FY2024-25
3	GENERAL FUND	10,000,000	0
4	CASH FUND	3,016,254	3,035,877
5	FEDERAL FUND est.	45,259,788	46,221,304
6	PROGRAM TOTAL	58,276,042	49,257,181
7	SALARY LIMIT	20,517,099	21,274,607

8 There is included in the appropriation to this program for FY2023-24
9 \$10,000,000 General Funds for state aid for workforce development, which
10 shall only be used for such purpose.

11 There is included in the appropriation to this program for FY2023-24
12 \$1,600,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2024-25 \$1,600,000 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 There is included in the appropriation to this program for FY2023-24
17 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
18 for such purpose. There is included in the appropriation to this program
19 for FY2024-25 \$7,904,743 Federal Funds estimate for state aid, which
20 shall only be used for such purpose.

21 There is included in the appropriation to this program Federal Funds
22 made available to the state under section 903(d) and 903(f) of the
23 federal Social Security Act, as amended, in the amount of \$2,500,000 in
24 FY2023-24 and \$2,500,000 in FY2024-25, or so much thereof as may be
25 necessary, to be used for the administration of the Employment Security
26 Law and public employment offices, including the administration of one-
27 stop career centers to the extent authorized under the federal Social
28 Security Act and the Wagner-Peyser Act and the rules and regulations
29 adopted pursuant thereto. The expenditure or other disposition of section
30 903(d) and 903(f) money appropriated in this section shall be accounted
31 for in accordance with standards established by the United States

1 Secretary of Labor. Except as provided in this section, all provisions of
2 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
3 to this appropriation.

4 Sec. 84. AGENCY NO. 23 – DEPARTMENT OF LABOR

5 Program No. 194 - Division for Protection of People and Property

	FY2023-24	FY2024-25
6		
7 GENERAL FUND	703,075	724,677
8 CASH FUND	632,913	645,820
9 FEDERAL FUND est.	756,935	776,982
10 PROGRAM TOTAL	2,092,923	2,147,479
11 SALARY LIMIT	1,190,400	1,231,948

12 Sec. 85. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

13 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
14 Vehicle Drivers

	FY2023-24	FY2024-25
15		
16 CASH FUND	38,141,750	39,270,467
17 FEDERAL FUND est.	126,546	48,446
18 PROGRAM TOTAL	38,268,296	39,318,913
19 SALARY LIMIT	11,214,457	11,760,335

20 There is included in the appropriation to this program for FY2023-24
21 \$48,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 86. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

26 Program No. 90 - Motor Vehicle License Plates

	FY2023-24	FY2024-25
27		
28 CASH FUND est.	3,671,342	2,777,991
29 PROGRAM TOTAL	3,671,342	2,777,991

30 Cash Fund expenditures shall not be limited to the amounts shown.

1 Sec. 87. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

2 Program No. 30 - Tobacco Prevention and Control

	FY2023-24	FY2024-25
4 CASH FUND	2,570,000	2,570,000
5 FEDERAL FUND est.	9,000	9,000
6 PROGRAM TOTAL	2,579,000	2,579,000

7 There is included in the appropriation to this program for FY2023-24
8 \$2,570,000 Cash Funds for tobacco use prevention and control from the
9 Nebraska Health Care Cash Fund. There is included in the appropriation to
10 this program for FY2024-25 \$2,570,000 Cash Funds for tobacco use
11 prevention and control from the Nebraska Health Care Cash Fund.

12 Sec. 88. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 33 - Administration

	FY2023-24	FY2024-25
15 GENERAL FUND	209,018,890	217,148,538
16 CASH FUND	54,478,502	32,456,720
17 FEDERAL FUND est.	384,533,152	387,392,792
18 PROGRAM TOTAL	648,030,544	636,998,050
19 SALARY LIMIT	207,338,944	214,593,970

20 (1) The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

- 23 No. 249 - Medicaid Expansion Administration
- 24 No. 261 - General Operations
- 25 No. 262 - Public Health Administration
- 26 No. 263 - Medicaid and Long-Term Care Administration
- 27 No. 264 - Children and Family Services Administration
- 28 No. 265 - Protection and Safety
- 29 No. 266 - Economic and Family Support
- 30 No. 267 - Developmental Disabilities Service Coordination
- 31 No. 268 - Behavioral Health Administration

1 No. 269 - Developmental Disabilities Administration

2 (2) There is included in the appropriation to this program for
3 FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital
4 emergency care providers licensing from the Nebraska Health Care Cash
5 Fund. There is included in the appropriation to this program for
6 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital
7 emergency care providers licensing from the Nebraska Health Care Cash
8 Fund.

9 (3) There is included in the appropriation to this program for
10 FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
11 continue the Parkinson's Disease Registry. There is included in the
12 appropriation to this program for FY2024-25 \$26,000 Cash Funds from the
13 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
14 Registry.

15 (4) There is included in the appropriation to this program \$404,643
16 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the
17 Nebraska Health Care Cash Fund for respite services in each of the
18 service areas designated by the Department of Health and Human Services
19 and for administrative costs, including personnel costs, associated with
20 the Nebraska Lifespan Respite Services Program.

21 (5) There is included in the appropriation to this program for
22 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
23 costs of smoking cessation covered by medicaid. There is included in the
24 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the
25 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
26 medicaid.

27 (6) There is included in the appropriation to this program for
28 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority
29 health in the second and third congressional districts to coordinate and
30 administer state policy relating to minority health from the Nebraska
31 Health Care Cash Fund. There is included in the appropriation to this

1 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office
2 of minority health in the second and third congressional districts to
3 coordinate and administer state policy relating to minority health from
4 the Nebraska Health Care Cash Fund.

5 (7) There is included in the appropriation to this program for
6 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public
7 health from the Nebraska Health Care Cash Fund. There is included in the
8 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff
9 and operating expenses for public health from the Nebraska Health Care
10 Cash Fund.

11 Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
12 Program No. 38 - Behavioral Health Aid

	FY2023-24	FY2024-25
14 GENERAL FUND	84,505,211	85,382,211
15 CASH FUND	26,200,000	26,200,000
16 FEDERAL FUND est.	10,504,971	10,504,971
17 PROGRAM TOTAL	121,210,182	122,087,182

18 There is included in the appropriation to this program for FY2023-24
19 \$84,505,211 General Funds, \$26,200,000 Cash Funds, and \$10,504,971
20 Federal Funds estimate for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2024-25 \$85,382,211 General Funds, \$26,200,000 Cash Funds, and
23 \$10,504,971 Federal Funds estimate for state aid, which shall only be
24 used for such purpose.

25 There is included in the amount shown as Cash Fund aid in this
26 program \$6,500,000 Cash Funds for FY2023-24 and \$6,500,000 Cash Funds for
27 FY2024-25 from the Nebraska Health Care Cash Fund to be used for
28 community-based mental health and substance abuse services, including
29 intermediate-level residential mental health services. It is the intent
30 of the Legislature that these funds shall be distributed to each of the
31 six behavioral health regions based upon a formula determined by the

1 Department of Health and Human Services.

2 There is included in the amount shown as Cash Fund aid in this
3 program \$1,500,000 Cash Funds for FY2023-24 and \$1,500,000 Cash Funds for
4 FY2024-25 from the Nebraska Health Care Cash Fund to be used for the cost
5 of maintenance and treatment of persons in emergency protective custody
6 under the Nebraska Mental Health Commitment Act.

7 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 175 - Rural Health Provider Incentive Program

	FY2023-24	FY2024-25
9		
10 GENERAL FUND	2,180,723	2,180,723
11 CASH FUND	3,906,815	3,906,815
12 FEDERAL FUND est.	450,000	450,000
13 PROGRAM TOTAL	6,537,538	6,537,538

14 There is included in the appropriation to this program for FY2023-24
15 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
16 Funds estimate for state aid, which shall only be used for such purpose.
17 There is included in the appropriation to this program for FY2024-25
18 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
19 Funds estimate for state aid, which shall only be used for such purpose.

20 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 176 - Nursing Incentives

	FY2023-24	FY2024-25
22		
23 CASH FUND	20,000	20,000
24 PROGRAM TOTAL	20,000	20,000

25 There is included in the appropriation to this program for FY2023-24
26 \$20,000 Cash Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2024-25 \$20,000 Cash Funds for state aid, which shall only be used for
29 such purpose.

30 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

31 Program No. 178 - Professional Licensure

1		FY2023-24	FY2024-25
2	GENERAL FUND	59,175	61,630
3	CASH FUND	11,866,098	12,057,950
4	PROGRAM TOTAL	11,925,273	12,119,580
5	SALARY LIMIT	3,813,929	3,969,562

6 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
7 Program No. 250 - Juvenile Services Operations

8		FY2023-24	FY2024-25
9	GENERAL FUND	28,409,459	29,438,048
10	CASH FUND	1,166,441	1,188,968
11	FEDERAL FUND est.	839,294	841,137
12	PROGRAM TOTAL	30,415,194	31,468,153
13	SALARY LIMIT	18,008,616	18,838,148

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

- 17 No. 315 - Office of Juvenile Services
- 18 No. 371 - Youth Rehabilitation and Treatment Center-Hastings/Lincoln
- 19 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

20 There is included in the appropriation to this program for FY2023-24
21 \$1,000,000 Cash Funds for mental health services to juvenile offenders
22 under section 43-407 from the Nebraska Health Care Cash Fund. There is
23 included in the appropriation to this program for FY2024-25 \$1,000,000
24 Cash Funds for mental health services to juvenile offenders under section
25 43-407 from the Nebraska Health Care Cash Fund.

26 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
27 Program No. 344 - Children's Health Insurance

28		FY2023-24	FY2024-25
29	GENERAL FUND	25,707,245	25,568,596
30	CASH FUND	7,085,700	7,085,700

1	FEDERAL FUND est.	96,960,812	97,099,461
2	PROGRAM TOTAL	129,753,757	129,753,757

3 There is included in the appropriation to this program for FY2023-24
4 \$25,707,245 General Funds, \$7,085,700 Cash Funds, and \$96,960,812 Federal
5 Funds estimate for state aid, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2024-25
7 \$25,568,596 General Funds, \$7,085,700 Cash Funds, and \$97,099,461 Federal
8 Funds estimate for state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program for FY2023-24
10 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
11 Fund. There is included in the appropriation to this program for
12 FY2024-25 \$6,835,700 Cash Funds for state aid from the Nebraska Health
13 Care Cash Fund.

14 There is included in the amount shown as aid for this program for
15 FY2023-24 up to \$250,000 Cash Funds and for FY2024-25 up to \$250,000 Cash
16 Funds from the Health and Human Services Cash Fund for the state match
17 for utilization of the unused administrative cap as allowed under the
18 Children's Health Insurance Program for payments to the Nebraska Regional
19 Poison Center funded through the University of Nebraska Medical Center.
20 The match is from Cash Funds transferred from the University of Nebraska
21 Medical Center.

22 It is the intent of the Legislature that phased-down state
23 contributions to the federal government as defined and required by the
24 federal Medicare Prescription Drug, Improvement, and Modernization Act of
25 2003 may be made from appropriations to this program.

26 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
27 Program No. 347 - Public Assistance

28		FY2023-24	FY2024-25
29	GENERAL FUND	86,018,454	86,018,454
30	CASH FUND	4,160,000	4,160,000
31	FEDERAL FUND est.	152,207,325	152,207,325

1 PROGRAM TOTAL 242,385,779 242,385,779

2 There is included in the appropriation to this program for FY2023-24
3 \$86,018,454 General Funds, \$4,160,000 Cash Funds, and \$152,207,325
4 Federal Funds estimate for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2024-25 \$86,018,454 General Funds, \$4,160,000 Cash Funds, and
7 \$152,207,325 Federal Funds estimate for state aid, which shall only be
8 used for such purpose.

9 There is included in the amount shown as aid for this program for
10 FY2023-24 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
11 aid in carrying out the Nebraska Lifespan Respite Services Program and to
12 provide payment to caregivers to purchase services under the respite
13 subsidy program. There is included in the amount shown as aid for this
14 program for FY2024-25 \$810,000 Cash Funds from the Nebraska Health Care
15 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
16 Program and to provide payment to caregivers to purchase services under
17 the respite subsidy program.

18 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
19 Program No. 348 - Medical Assistance

	FY2023-24	FY2024-25
21 GENERAL FUND	979,313,101	983,586,207
22 CASH FUND	133,894,141	42,117,244
23 FEDERAL FUND est.	2,387,772,677	2,317,434,581
24 PROGRAM TOTAL	3,500,979,919	3,343,138,032

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classification:

- 28 No. 348 - Medical Assistance
- 29 No. 349 - Medicaid Expansion Aid

30 There is included in the appropriation to this program for FY2023-24
31 \$979,313,101 General Funds, \$133,894,141 Cash Funds, and \$2,387,772,677

1 Federal Funds estimate for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2024-25 \$983,586,207 General Funds, \$42,117,244 Cash Funds, and
4 \$2,317,434,581 Federal Funds estimate for state aid, which shall only be
5 used for such purpose.

6 There is included in the amount shown as aid for this program for
7 FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
8 a state plan amendment covering tobacco-use cessation in compliance with
9 Title XIX of the federal Social Security Act. There is included in the
10 amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds
11 from the Nebraska Health Care Cash Fund for a state plan amendment
12 covering tobacco-use cessation in compliance with Title XIX of the
13 federal Social Security Act. The smoking cessation funding for FY2023-24
14 and FY2024-25 is for the costs of tobacco-use cessation counseling and
15 tobacco-use cessation pharmaceuticals approved by the federal Food and
16 Drug Administration for such purpose.

17 There is included in the amount shown as aid for this program for
18 FY2023-24 \$56,776,897 Cash Funds from the Medicaid Managed Care Excess
19 Profit Fund for Medical Assistance.

20 There is included in the amount shown as aid for this program for
21 FY2023-24 \$35,000,000 Cash Funds from the HCBS Enhanced FMAP Fund for
22 Medical Assistance related to home and community-based services.

23 It is the intent of the Legislature that phased-down state
24 contributions to the federal government as defined and required by the
25 federal Medicare Prescription Drug, Improvement, and Modernization Act of
26 2003 may be made from appropriations to this program.

27 The chief executive officer of the Department of Health and Human
28 Services may certify to the budget administrator of the budget division
29 of the Department of Administrative Services FY2023-24 and FY2024-25
30 unexpended appropriation balances for Medical Assistance, Program No.
31 348, available to transfer to Developmental Disability Aid, Program No.

1 424, to be used only to maintain individuals with an intellectual or
 2 developmental disability in a medicaid program that best serves their
 3 needs at a cost that does not exceed the cost of services provided in an
 4 institution. The budget administrator of the budget division of the
 5 Department of Administrative Services shall administratively transfer
 6 during FY2023-24 and FY2024-25 available appropriations as certified by
 7 the chief executive officer of the Department of Health and Human
 8 Services from Medical Assistance, Program No. 348, to Developmental
 9 Disability Aid, Program No. 424.

10 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 11 Program No. 350 - Child Abuse Prevention

	FY2023-24	FY2024-25
13 CASH FUND	600,000	600,000
14 PROGRAM TOTAL	600,000	600,000

15 There is included in the appropriation to this program for FY2023-24
 16 \$598,000 Cash Funds for state aid, which shall only be used for such
 17 purpose. There is included in the appropriation to this program for
 18 FY2024-25 \$598,000 Cash Funds for state aid, which shall only be used for
 19 such purpose.

20 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 21 Program No. 354 - Child Welfare Aid

	FY2023-24	FY2024-25
23 GENERAL FUND	182,837,350	182,756,746
24 FEDERAL FUND est.	52,964,151	53,044,755
25 PROGRAM TOTAL	235,801,501	235,801,501

26 There is included in the appropriation to this program for FY2023-24
 27 \$182,837,350 General Funds and \$52,964,151 Federal Funds estimate for
 28 state aid, which shall only be used for such purpose. There is included
 29 in the appropriation to this program for FY2024-25 \$182,756,746 General
 30 Funds and \$53,044,755 Federal Funds estimate for state aid, which shall
 31 only be used for such purpose.

1 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

2 Program No. 359 - Bridge to Independence

	FY2023-24	FY2024-25
4 GENERAL FUND	1,851,249	1,858,331
5 FEDERAL FUND est.	2,122,770	2,143,928
6 PROGRAM TOTAL	3,974,019	4,002,259
7 SALARY LIMIT	1,002,067	1,023,833

8 There is included in the appropriation to this program for FY2023-24
9 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
10 aid, which shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2024-25 \$1,281,202 General Funds and
12 \$993,452 Federal Funds estimate for state aid, which shall only be used
13 for such purpose.

14 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 365 - Mental Health Operations

	FY2023-24	FY2024-25
17 GENERAL FUND	80,907,845	83,656,026
18 CASH FUND	4,400,832	4,438,656
19 FEDERAL FUND est.	5,053,870	5,076,945
20 PROGRAM TOTAL	90,362,547	93,171,627
21 SALARY LIMIT	53,117,413	55,372,922

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

25 No. 363 - Lincoln Regional Center

26 No. 870 - Norfolk Sex Offender Treatment

27 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 421 - Beatrice State Developmental Center

	FY2023-24	FY2024-25
30 GENERAL FUND	13,776,415	13,721,529

1	CASH FUND	2,711,509	2,711,509
2	FEDERAL FUND est.	24,579,070	24,827,958
3	PROGRAM TOTAL	41,066,994	41,260,996
4	SALARY LIMIT	26,376,497	26,999,385

5 The chief executive officer of the Department of Health and Human
6 Services shall certify to the budget administrator of the budget division
7 of the Department of Administrative Services the FY2023-24 and FY2024-25
8 unexpended appropriation balances for the Beatrice State Developmental
9 Center, Program 421, which are available to transition and maintain
10 persons transferred from the Beatrice State Developmental Center to
11 community-based developmental disability or other services. The budget
12 administrator of the budget division of the Department of Administrative
13 Services shall administratively transfer during FY2023-24 and FY2024-25
14 available unexpended appropriation balances as certified by the chief
15 executive officer of the Department of Health and Human Services from the
16 Beatrice State Developmental Center, Program 421, to Developmental
17 Disability Aid, Program 424, and Medical Assistance, Program 348.

18 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

19 Program No. 424 - Developmental Disability Aid

20		FY2023-24	FY2024-25
21	GENERAL FUND	175,921,035	197,497,791
22	CASH FUND	12,367,913	12,367,913
23	PROGRAM TOTAL	188,288,948	209,865,704

24 There is included in the appropriation to this program for FY2023-24
25 \$175,921,035 General Funds and \$12,367,913 Cash Funds for state aid,
26 which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2024-25 \$197,497,791 General Funds
28 and \$12,367,913 Cash Funds for state aid, which shall only be used for
29 such purpose.

30 There is included in the amount shown as Cash Fund aid in this
31 program for FY2023-24 \$5,000,000 Cash Funds and for FY2024-25 \$5,000,000

1 Cash Funds from the Nebraska Health Care Cash Fund to be used for
2 services for persons with developmental disabilities (1) who were on the
3 waiting list for such services prior to July 1, 2001, and began receiving
4 such services on and after such date and (2) who are on the waiting list
5 for such services on and after July 1, 2019, beginning with those who
6 have been on the waiting list for the greatest length of time past their
7 date of need.

8 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 502 - Public Health Aid

	FY2023-24	FY2024-25
10		
11 GENERAL FUND	11,314,060	11,314,060
12 CASH FUND	9,671,882	9,230,000
13 PROGRAM TOTAL	20,985,942	20,544,060

14 There is included in the appropriation to this program for FY2023-24
15 \$11,314,060 General Funds and \$9,671,882 Cash Funds for state aid, which
16 shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2024-25 \$11,314,060 General Funds and
18 \$9,230,000 Cash Funds for state aid, which shall only be used for such
19 purpose.

20 There is included in the amount shown as aid for this program for
21 FY2023-24 \$2,100,000 General Funds and for FY2024-25 \$2,100,000 General
22 Funds for the seven community health centers funded through Federal
23 Program 330, Public Law 104-299, the federal Health Centers Consolidation
24 Act of 1996. Each of the following centers is to receive \$300,000:
25 Charles Drew Health Center, One World Community Health Center, East
26 Central District Health Department – Good Neighbor Community Health
27 Center, Community Action Partnership of Western Nebraska, Midtown
28 Community Health Center, Bluestem Health, and Heartland Health Center.

29 There is included in the amount shown as aid for this program for
30 FY2023-24 \$1,400,000 General Funds and for FY2024-25 \$1,400,000 General
31 Funds for the seven community health centers funded through Federal

1 Program 330, Public Law 104-299, the federal Health Centers Consolidation
2 Act of 1996 for dental services. Each of the following centers is to
3 receive \$200,000: Charles Drew Health Center, One World Community Health
4 Center, East Central District Health Department – Good Neighbor Community
5 Health Center, Community Action Partnership of Western Nebraska, Midtown
6 Community Health Center, Bluestem Health, and Heartland Health Center.

7 There is included in the amount shown as aid for this program for
8 FY2023-24 \$825,000 General Funds and \$750,000 Cash Funds from the
9 Nebraska Health Care Cash Fund and for FY2024-25 \$825,000 General Funds
10 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
11 seven community health centers funded through Federal Program 330, Public
12 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
13 center is to receive an amount to be distributed proportionally based on
14 the previous fiscal year's number of uninsured clients as reported on the
15 Uniform Data System Report provided to the United States Department of
16 Health and Human Services Bureau of Primary Health Care. The distribution
17 shall be made to Charles Drew Health Center, One World Community Health
18 Center, East Central District Health Department – Good Neighbor Community
19 Health Center, Community Action Partnership of Western Nebraska Health
20 Center, Midtown Community Health Center, Bluestem Health, and Heartland
21 Health Center.

22 There is included in the amount shown as aid for this program for
23 FY2023-24 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the
24 Nebraska Health Care Cash Fund for public health departments. There is
25 included in the amount shown as aid for this program for FY2024-25
26 \$6,398,246 General Funds and \$5,605,00 Cash Funds from the Nebraska
27 Health Care Cash Fund for public health departments. Included in the
28 amount shown in this section for FY2023-24 are \$4,898,246 General Funds
29 and in FY2024-25 \$4,898,246 General Funds to be distributed equally among
30 the eighteen public health departments. Included in the funds in this
31 section for FY2023-24 are \$5,405,000 Cash Funds and for FY2024-25

1 \$5,405,000 Cash Funds to be distributed among the eighteen public health
2 departments pursuant to section 71-1628.08. Included in the amount shown
3 in this section for FY2023-24 are \$200,000 Cash Funds and for FY2024-25
4 \$200,000 Cash Funds to be distributed equally among the eighteen public
5 health departments. Included in the amount shown in this section for
6 FY2023-24 is \$1,500,000 to be distributed among the eighteen public
7 health departments on a per capita basis as determined by the most recent
8 federal decennial census. Included in the amount shown in this section
9 for FY2024-25 is \$1,500,000 to be distributed among the eighteen public
10 health departments on a per capita basis as determined by the most recent
11 federal decennial census.

12 There is included in the amount shown as aid for this program for
13 FY2023-24 \$31,713 General Funds and \$1,526,000 Cash Funds from the
14 Nebraska Health Care Cash Fund for minority public health services in
15 counties having a minority population equal to or exceeding five percent
16 of the total population of the county in the first and third
17 congressional districts as determined by the most recent federal
18 decennial census. There is included in the amount shown as aid for this
19 program for FY2024-25 \$31,713 General Funds and \$1,526,000 Cash Funds
20 from the Nebraska Health Care Cash Fund for minority public health
21 services in counties having a minority population equal to or exceeding
22 five percent of the total population of the county in the first and third
23 congressional districts as determined by the most recent federal
24 decennial census. The Department of Health and Human Services shall
25 distribute the funds on a per capita basis for the purpose of
26 implementing a minority health initiative which may target, but shall not
27 be limited to, infant mortality, cardiovascular disease, obesity,
28 diabetes, and asthma.

29 There is included in the amount shown as aid for this program for
30 FY2023-24 \$28,101 General Funds and \$1,349,000 Cash Funds from the
31 Nebraska Health Care Cash Fund to be distributed equally to the community

1 health centers in the second congressional district funded through
 2 Federal Program 330, Public Law 104-299, the federal Health Centers
 3 Consolidation Act of 1996. Such funds shall be used for the purpose of
 4 implementing a minority health initiative which may target, but shall not
 5 be limited to, infant mortality, cardiovascular disease, obesity,
 6 diabetes, and asthma. There is included in the amount shown as aid for
 7 this program for FY2024-25 \$28,101 General Funds and \$1,349,000 Cash
 8 Funds from the Nebraska Health Care Cash Fund to be distributed equally
 9 to the community health centers in the second congressional district
 10 funded through Federal Program 330, Public Law 104-299, the federal
 11 Health Centers Consolidation Act of 1996. Such funds shall be used for
 12 the purpose of implementing a minority health initiative which may
 13 target, but shall not be limited to, infant mortality, cardiovascular
 14 disease, obesity, diabetes, and asthma.

15 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 514 - Health Aid

	FY2023-24	FY2024-25
17 GENERAL FUND	6,877,196	6,877,196
18 CASH FUND	12,125,817	12,125,817
19 FEDERAL FUND est.	54,079,725	54,079,725
20 PROGRAM TOTAL	73,082,738	73,082,738

22 There is included in the appropriation to this program for FY2023-24
 23 \$6,877,196 General Funds, \$12,125,817 Cash Funds, and \$54,079,725 Federal
 24 Funds estimate for state aid, which shall only be used for such purpose.
 25 There is included in the appropriation to this program for FY2024-25
 26 \$6,877,196 General Funds, \$12,125,817 Cash Funds, and \$54,079,725 Federal
 27 Funds estimate for state aid, which shall only be used for such purpose.

28 There is included in the amount shown as aid for this program
 29 \$653,759 General Funds for FY2023-24 and \$653,759 General Funds for
 30 FY2024-25, which shall only be used for the following purposes:
 31 Reimbursement for the provision of pap smears, colposcopy, cervical

1 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
2 such other treatments and procedures as may be developed for the followup
3 of abnormal pap smears; the diagnosis and treatment of sexually
4 transmitted diseases, including, but not limited to, chlamydia,
5 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
6 equipment costs and staff training costs relating to the use of
7 colposcopy equipment. None of the General Funds provided under this
8 program shall be used to perform or facilitate the performance of
9 abortion or to counsel or refer for abortion.

10 There is included in the amount shown as aid for this program for
11 FY2023-24 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
12 the Poison Control Center at the University of Nebraska Medical Center,
13 which shall only be used by the medical center for the Poison Control
14 Center. There is included in the amount shown as aid for this program for
15 FY2024-25 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
16 the Poison Control Center at the University of Nebraska Medical Center,
17 which shall only be used by the medical center for the Poison Control
18 Center.

19 There is included in the appropriation to this program for FY2023-24
20 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
21 provisions of the Brain Injury Trust Fund Act. There is included in the
22 appropriation to this program for FY2024-25 \$500,000 Cash Funds from the
23 Nebraska Health Care Cash Fund to carry out provisions of the Brain
24 Injury Trust Fund Act.

25 There is included in the amount shown as aid for this program for
26 FY2023-24 \$1,100,000 General Funds for evidence-based early intervention
27 home visitation programs. There is included in the amount shown as aid
28 for this program for FY2024-25 \$1,100,000 General Funds for evidence-
29 based early intervention home visitation programs.

30 There is included in the amount shown as aid for this program for
31 FY2023-24 up to \$70,000 General Funds and up to \$130,000 Cash Funds from

1 the Nebraska Health Care Cash Fund to contract with the University of
2 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
3 Collaborative. There is included in the amount shown as aid for this
4 program for FY2024-25 up to \$70,000 General Funds and up to \$130,000 Cash
5 Funds from the Nebraska Health Care Cash Fund to contract with the
6 University of Nebraska Medical Center for the Nebraska Perinatal Quality
7 Improvement Collaborative.

8 There is included in the amount shown as aid for this program for
9 FY2023-24 \$289,416 General Funds to contract for services for
10 implementation of a statewide drug disposal project. There is included in
11 the amount shown as aid for this program for FY2024-25 \$289,416 General
12 Funds to contract for services for implementation of a statewide drug
13 disposal project.

14 There is included in the amount shown as aid for this program for
15 FY2023-24 \$555,039 for citizen advocacy. There is included in the amount
16 shown as aid for this program for FY2024-25 \$555,039 for citizen
17 advocacy.

18 There is included in the amount shown as aid for this program for
19 FY2023-24 up to \$542,000 General Funds for tuition reimbursement for
20 emergency medical services responders' initial and ongoing training.
21 There is included in the amount shown as aid for this program for
22 FY2024-25 up to \$542,000 General Funds for tuition reimbursement for
23 emergency medical services responders' initial and ongoing training.

24 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
25 Program No. 559 - Care Management

	FY2023-24	FY2024-25
26		
27 GENERAL FUND	2,315,560	2,315,560
28 PROGRAM TOTAL	2,315,560	2,315,560

29 There is included in the appropriation to this program for FY2023-24
30 \$2,315,560 General Funds for state aid, which shall only be used for such
31 purpose. There is included in the appropriation to this program for

1 FY2024-25 \$2,315,560 General Funds for state aid, which shall only be
2 used for such purpose.

3 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 571 - Community-Based Aging Services

	FY2023-24	FY2024-25
5 GENERAL FUND	9,407,019	9,407,019
6 FEDERAL FUND est.	9,469,241	9,469,241
7 PROGRAM TOTAL	18,876,260	18,876,260

9 There is included in the appropriation to this program for FY2023-24
10 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state
11 aid, which shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2024-25 \$9,407,019 General Funds and
13 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
14 for such purpose.

15 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 621 - Stem Cell Research

	FY2023-24	FY2024-25
17 CASH FUND	450,000	450,000
18 PROGRAM TOTAL	450,000	450,000
19 SALARY LIMIT	13,500	13,500

21 There is included in the appropriation to this program for FY2023-24
22 \$436,500 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2024-25 \$436,500 Cash Funds for state aid, which shall only be used for
25 such purpose.

26 There is included in the appropriation to this program for FY2023-24
27 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
28 included in the appropriation to this program for FY2024-25 \$450,000 Cash
29 Funds from the Nebraska Health Care Cash Fund.

30 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

31 Program No. 622 - Cancer Research

1		FY2023-24	FY2024-25
2	CASH FUND	3,791,618	3,793,315
3	PROGRAM TOTAL	3,791,618	3,793,315
4	SALARY LIMIT	104,702	105,932

5 There is included in the appropriation to this program for FY2023-24
6 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
7 used for such purpose. There is included in the appropriation to this
8 program for FY2024-25 an estimated \$3,291,113 Cash Funds for state aid,
9 which shall only be used for such purpose.

10 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
11 Program No. 623 - Biomedical Research

12		FY2023-24	FY2024-25
13	CASH FUND	15,000,000	15,000,000
14	PROGRAM TOTAL	15,000,000	15,000,000

15 There is included in the appropriation to this program for FY2023-24
16 \$15,000,000 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2024-25 \$15,000,000 Cash Funds for state aid, which shall only be used
19 for such purpose.

20 There is included in the amount shown as aid for this program for
21 FY2023-24 \$15,000,000 Cash Funds for biomedical research from the
22 Nebraska Health Care Cash Fund. There is included in the amount shown as
23 aid for this program for FY2024-25 \$15,000,000 Cash Funds for biomedical
24 research from the Nebraska Health Care Cash Fund. At least \$700,000 of
25 such appropriated funds shall be used annually for research to improve
26 racial and ethnic minority health. Twenty-four percent of the
27 appropriated funds shall be distributed annually to the University of
28 Nebraska, sixteen percent for contracts with other postsecondary
29 educational institutions having colleges of medicine in Nebraska and
30 their affiliated research hospitals in Nebraska, and sixty percent to the
31 University of Nebraska and for contracts with other postsecondary

1 educational institutions having colleges of medicine in Nebraska and
 2 their affiliated research hospitals in Nebraska based on the percentage
 3 of all funds expended by such institutions from the National Institutes
 4 of Health of the United States Department of Health and Human Services in
 5 the prior year as contained in a certified report of such expenditures to
 6 the Department of Health and Human Services from such institutions,
 7 excluding any such funds expended for research involving the use of human
 8 fetal tissue obtained in connection with the performance of an induced
 9 abortion or involving the use of human embryonic stem cells. Each
 10 recipient of funds under this section shall report annually to the
 11 Legislature and to the Governor regarding the use of such funds received.
 12 The report required to be submitted to the Legislature by this section
 13 shall be submitted electronically.

14 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 624 - Health Information Exchange

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	4,283,496	4,283,496
18 FEDERAL FUND est.	8,024,383	8,024,383
19 PROGRAM TOTAL	12,307,879	12,307,879

20 Sec. 111. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

21 Total expenditures by the Division of Roads for permanent and
 22 temporary salaries and per diems shall not exceed \$127,869,801 for
 23 FY2023-24. Total expenditures by the Division of Roads for permanent and
 24 temporary salaries and per diems shall not exceed \$133,585,228 for
 25 FY2024-25.

26 There is hereby appropriated for FY2023-24 \$494,000,000 from the
 27 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
 28 appropriated. There is included in the amount appropriated from the
 29 Highway Cash Fund to the Roads Operations Cash Fund for FY2023-24
 30 \$6,312,705 for assistance to the local transit authorities program and
 31 intercity bus system assistance.

1 There is hereby appropriated for FY2024-25 \$502,000,000 from the
2 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
3 appropriated. There is included in the amount appropriated from the
4 Highway Cash Fund to the Roads Operations Cash Fund for FY2024-25
5 \$6,312,705 for assistance to the local transit authorities program and
6 intercity bus system assistance.

7 Sec. 112. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

8 Total expenditures by the Division of Aeronautics for permanent and
9 temporary salaries and per diems shall not exceed \$1,509,783 for
10 FY2023-24. Total expenditures by the Division of Aeronautics for
11 permanent and temporary salaries and per diems shall not exceed
12 \$1,568,294 for FY2024-25.

13 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

14 Program No. 26 - Administration and Services

	FY2023-24	FY2024-25
15		
16 CASH FUND est.	3,708,680	3,778,310
17 PROGRAM TOTAL	3,708,680	3,778,310

18 Cash Fund expenditures shall not be limited to the amount shown.

19 There is included in the appropriation to this program for FY2023-24
20 \$40,200 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2024-25 \$40,200 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

25 Program No. 301 - Public Airports

	FY2023-24	FY2024-25
26		
27 CASH FUND est.	37,700,300	37,700,300
28 PROGRAM TOTAL	37,700,300	37,700,300

29 Cash Fund expenditures shall not be limited to the amount shown.

30 There is included in the appropriation to this program for FY2023-24
31 \$37,700,300 Cash Funds estimate for state aid, which shall only be used

1 for such purpose. There is included in the appropriation to this program
2 for FY2024-25 \$37,700,300 Cash Funds estimate for state aid, which shall
3 only be used for such purpose.

4 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

5 Program No. 305 - Assistance to Local Transit Authorities

	FY2023-24	FY2024-25
6 CASH FUND	6,312,705	6,312,705
7 PROGRAM TOTAL	6,312,705	6,312,705

9 There is included in the appropriation to this program for FY2023-24
10 \$6,312,705 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included within state aid for FY2023-24 \$535,000 Cash
12 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
13 the public transportation assistance program.

14 There is included in the appropriation to this program for FY2024-25
15 \$6,312,705 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included within state aid for FY2024-25 \$535,000 Cash
17 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
18 the public transportation assistance program.

19 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

20 Program No. 568 - Highway Administration

	FY2023-24	FY2024-25
21 CASH FUND est.	20,769,224	21,583,203
22 PROGRAM TOTAL	20,769,224	21,583,203

23 Cash Fund expenditures shall not be limited to the amount shown.

24 Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

25 Program No. 569 - Construction

	FY2023-24	FY2024-25
26 CASH FUND est.	980,762,757	994,020,264
27 PROGRAM TOTAL	980,762,757	994,020,264

28 Cash Fund expenditures shall not be limited to the amount shown.

29 It is the intent of the Legislature that the Department of

1 Transportation shall apply for and make maximum use of available federal
2 funding, including discretionary funding, on all highway construction
3 projects which are eligible for such assistance.

4 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

5 Program No. 572 - Service and Support

	FY2023-24	FY2024-25
6		
7 CASH FUND est.	34,463,924	35,116,524
8 PROGRAM TOTAL	34,463,924	35,116,524

9 Cash Fund expenditures shall not be limited to the amount shown.

10 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

11 Program No. 574 - Maintenance

	FY2023-24	FY2024-25
12		
13 CASH FUND est.	173,796,828	176,840,566
14 PROGRAM TOTAL	173,796,828	176,840,566

15 Cash Fund expenditures shall not be limited to the amount shown.

16 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

17 Program No. 596 - State-Owned Aircraft

	FY2023-24	FY2024-25
18		
19 CASH FUND est.	503,859	504,267
20 PROGRAM TOTAL	503,859	504,267

21 Cash Fund expenditures shall not be limited to the amount shown.

22 Sec. 121. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

23 Program No. 511 - Veterans' Affairs

	FY2023-24	FY2024-25
24		
25 GENERAL FUND	45,949,336	52,630,902
26 CASH FUND	15,416,787	15,689,858
27 FEDERAL FUND est.	25,474,971	26,943,953
28 PROGRAM TOTAL	86,841,094	95,264,713
29 SALARY LIMIT	50,402,496	55,384,752

30 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 36 - Departmental Administration
- 4 No. 37 - Veterans' Cemeteries
- 5 No. 510 - State Service Office
- 6 No. 519 - Central Nebraska Veterans' Home
- 7 No. 520 - Norfolk Veterans' Home
- 8 No. 521 - Western Nebraska Veterans' Home
- 9 No. 522 - Eastern Nebraska Veterans' Home

10 The unexpended Military Base Development and Support Fund
11 appropriation balance existing on June 30, 2023, is hereby
12 reappropriated.

13 Sec. 122. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2023-24	FY2024-25
15		
16 GENERAL FUND	1,806,112	1,806,112
17 CASH FUND	50,000	50,000
18 PROGRAM TOTAL	1,856,112	1,856,112

19 The unexpended General Fund appropriation balance existing on June
20 30, 2023, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2023-24
22 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash
23 Funds for state aid, which shall only be used for such purpose. There is
24 included in the appropriation to this program for FY2024-25 \$1,806,112
25 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
26 state aid, which shall only be used for such purpose.

27 Sec. 123. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

28 Program No. 306 - Water Well Decommissioning

	FY2023-24	FY2024-25
29		
30 CASH FUND	70,000	70,000
31 PROGRAM TOTAL	70,000	70,000

1 The unexpended Cash Fund appropriation balance existing on June 30,
2 2023, is hereby reappropriated.

3 There is included in the appropriation to this program for FY2023-24
4 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
5 shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2024-25 \$70,000 Cash Funds, plus any
7 reappropriated amounts, for state aid, which shall only be used for such
8 purpose.

9 Sec. 124. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 307 - Nebraska Resources Development Fund

11 The unexpended General Fund and Cash Fund appropriation balances
12 existing on June 30, 2023, are hereby reappropriated.

13 Sec. 125. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 309 - Natural Resources Water Quality Fund

	FY2023-24	FY2024-25
15		
16 CASH FUND	1,187,500	1,187,500
17 PROGRAM TOTAL	1,187,500	1,187,500

18 The unexpended Cash Fund appropriation balance existing on June 30,
19 2023, is hereby reappropriated.

20 There is included in the appropriation to this program for FY2023-24
21 \$1,187,000 Cash Funds plus any reappropriated amounts, for state aid,
22 which shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2024-25 \$1,187,000 Cash Funds plus
24 any reappropriated amounts, for state aid, which shall only be used for
25 such purpose.

26 Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

27 Program No. 313 - Water Sustainability Fund

	FY2023-24	FY2024-25
28		
29 CASH FUND	10,865,033	10,865,033
30 PROGRAM TOTAL	10,865,033	10,865,033

31 The unexpended Cash Fund appropriation balance existing on June 30,

1 2023, is hereby reappropriated.

2 There is included in the appropriation to this program for FY2023-24
3 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
4 which shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2024-25 \$10,865,033 Cash Funds, plus
6 any reappropriated amounts, for state aid, which shall only be used for
7 such purpose.

8 Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

9 Program No. 314 - Critical Infrastructure Facilities

10 The unexpended Cash Fund appropriation balance existing on June 30,
11 2023, is hereby reappropriated. It is the intent of the Legislature that
12 the funds be used by the Department of Natural Resources to provide (1) a
13 grant to a natural resources district to offset costs related to soil and
14 water improvements intended to protect critical infrastructure facilities
15 within the district which includes military installments, transportation
16 routes, and wastewater treatment facilities and (2) a grant to an
17 irrigation district to offset costs related to temporary main canal
18 repair and tunnel repair which is part of an interstate irrigation system
19 which experienced a failure.

20 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

21 Program No. 319 - Water Projects

	FY2023-24	FY2024-25
22 CASH FUND	87,800,000	87,800,000
23 PROGRAM TOTAL	87,800,000	87,800,000

25 There is included in the appropriation to this program for FY2023-24
26 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There
27 is included in the appropriation to this program for FY2024-25
28 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

29 There is included in the appropriation to this program for FY2023-24
30 \$25,000,000 Cash Funds from the Jobs and Economic Development Initiative
31 Fund. There is included in the appropriation to this program for

1 FY2024-25 \$25,000,000 Cash Funds from the Jobs and Economic Development
2 Initiative Fund.

3 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

4 Program No. 334 - Soil and Water Conservation

	FY2023-24	FY2024-25
5		
6 GENERAL FUND	11,793,956	12,257,791
7 CASH FUND	8,795,326	8,801,907
8 FEDERAL FUND est.	2,074,784	2,077,647
9 PROGRAM TOTAL	22,664,066	23,137,345
10 SALARY LIMIT	7,879,036	8,251,662

11 There is hereby reappropriated an amount certified by the Department
12 of Natural Resources to the budget administrator of the budget division
13 of the Department of Administrative Services of the unexpended General
14 Fund and Cash Fund appropriation balances existing on June 30, 2023, that
15 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.
16 Reappropriated funds shall be allocated to the same budget subprogram.

17 There is included in the appropriation to this program for FY2023-24
18 \$6,850,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
19 Funds estimate, for state aid, which shall only be used for such purpose.
20 There is included in the appropriation to this program for FY2024-25
21 \$6,850,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
22 Funds estimate, for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program \$1,200,000
24 from Federal Funds estimate in FY2023-24 and \$1,200,000 from Federal
25 Funds estimate in FY2024-25 from funds allocated to the State of Nebraska
26 from the federal Coronavirus State Fiscal Recovery Fund pursuant to the
27 federal American Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for
28 enhanced data collection.

29 Sec. 130. AGENCY NO. 30 – STATE ELECTRICAL BOARD

30 Program No. 197 - Public Protection

	FY2023-24	FY2024-25
31		

1	CASH FUND	2,461,505	2,545,360
2	PROGRAM TOTAL	2,461,505	2,545,360
3	SALARY LIMIT	1,287,304	1,350,128

4 Sec. 131. AGENCY NO. 31 – MILITARY DEPARTMENT
5 Program No. 191 - Governor's Emergency Program - COVID-19
6 There is no salary limitation for this program.
7 Cash Fund expenditures shall not be limited to the amount shown.
8 The unexpended Cash Fund appropriation balance existing on June 30,
9 2023, is hereby reappropriated.

10	Sec. 132. AGENCY NO. 31 – MILITARY DEPARTMENT		
11	Program No. 192 - Governor's Emergency Program		
12		FY2023-24	FY2024-25
13	GENERAL FUND	5,000,000	5,000,000
14	CASH FUND est.	5,250,000	5,250,000
15	FEDERAL FUND est.	4,500,000	4,500,000
16	PROGRAM TOTAL	14,750,000	14,750,000

17 There is no salary limitation for this program.
18 Cash Fund expenditures shall not be limited to the amount shown.
19 The unexpended General Fund and Cash Fund appropriation balances
20 existing on June 30, 2023, are hereby reappropriated.

21 There is included in the appropriation to this program for FY2023-24
22 \$5,000,000 General Funds, \$5,250,000 Cash Funds estimate, and \$4,500,000
23 Federal Funds estimate for state aid. There is included in the
24 appropriation to this program for FY2024-25 \$5,000,000 General Funds,
25 \$5,250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
26 state aid.

27 Expenditures from this program shall not be restricted to state aid
28 if other expenditures are necessary to fulfill the goals of the
29 Governor's Emergency Program.

30	Sec. 133. AGENCY NO. 31 – MILITARY DEPARTMENT		
31	Program No. 544 - National and State Guard		

1		FY2023-24	FY2024-25
2	GENERAL FUND	3,563,614	3,568,224
3	CASH FUND	472,023	475,201
4	FEDERAL FUND est.	19,192,354	19,585,454
5	PROGRAM TOTAL	23,227,991	23,628,879
6	SALARY LIMIT	8,150,843	8,523,157

7 Sec. 134. AGENCY NO. 31 – MILITARY DEPARTMENT

8 Program No. 545 - Emergency Management

9		FY2023-24	FY2024-25
10	GENERAL FUND	1,393,439	1,426,113
11	CASH FUND est.	608,380	625,287
12	FEDERAL FUND est.	3,752,892	3,836,330
13	PROGRAM TOTAL	5,754,711	5,887,730
14	SALARY LIMIT	2,394,151	2,497,558

15 Cash Fund expenditures shall not be limited to the amounts shown.

16 There is included in the appropriation to this program for FY2023-24
 17 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
 18 for such purpose. There is included in the appropriation to this program
 19 for FY2024-25 \$1,570,604 Federal Funds estimate for state aid, which
 20 shall only be used for such purpose.

21 Sec. 135. AGENCY NO. 31 – MILITARY DEPARTMENT

22 Program No. 548 - Tuition Assistance

23		FY2023-24	FY2024-25
24	GENERAL FUND	852,793	852,793
25	PROGRAM TOTAL	852,793	852,793
26	SALARY LIMIT	-0-	-0-

27 There is included in the appropriation to this program for FY2023-24
 28 \$852,793 General Funds for state aid, which shall only be used for such
 29 purpose. There is included in the appropriation to this program for
 30 FY2024-25 \$852,793 General Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 136. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

3 Program No. 529 - Land Surveys

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	454,178	470,722
6 CASH FUND	75,990	26,502
7 PROGRAM TOTAL	530,168	497,224
8 SALARY LIMIT	329,523	342,969

9 Any General Funds expended for costs associated with the
10 administration of school lands shall be reimbursed, on a quarterly basis,
11 to the General Fund by the Board of Educational Lands and Funds.

12 Sec. 137. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

13 Program No. 554 - Disputed Survey Settlements

	FY2023-24	FY2024-25
14		
15 CASH FUND	20,483	20,483
16 PROGRAM TOTAL	20,483	20,483

17 Sec. 138. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

18 Program No. 582 - School Land Trust

	FY2023-24	FY2024-25
19		
20 CASH FUND est.	21,193,425	21,310,567
21 PROGRAM TOTAL	21,193,425	21,310,567

22 Cash Fund expenditures shall not be limited to the amount shown. The
23 appropriation contained in this program is provided pursuant to section
24 72-232.02.

25 Sec. 139. AGENCY NO. 33 – GAME AND PARKS COMMISSION

26 Program No. 162 - Environmental Trust

	FY2023-24	FY2024-25
27		
28 CASH FUND	21,289,823	21,555,153
29 PROGRAM TOTAL	21,289,823	21,555,153
30 SALARY LIMIT	315,713	328,424

1 There is included in the appropriation to this program for FY2023-24
2 \$20,500,000 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2024-25 \$20,750,000 Cash Funds for state aid, which shall only be used
5 for such purpose.

6 Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 Program No. 330 - Habitat Development

	FY2023-24	FY2024-25
8		
9 CASH FUND	8,347,768	8,455,157
10 FEDERAL FUND est.	3,908,764	3,916,492
11 PROGRAM TOTAL	12,256,532	12,371,649
12 SALARY LIMIT	1,933,269	2,021,714

13 There is included in the appropriation to this program for FY2023-24
14 \$1,625,000 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2024-25 \$1,625,000 Cash Funds for state aid, which shall only be used
17 for such purpose.

18 Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 336 - Wildlife Conservation

	FY2023-24	FY2024-25
20		
21 GENERAL FUND	2,002,937	2,075,490
22 CASH FUND	29,443,436	30,391,937
23 FEDERAL FUND est.	4,292,558	4,350,150
24 PROGRAM TOTAL	35,738,931	36,817,577
25 SALARY LIMIT	17,766,887	18,569,142

26 There is included in the appropriation to this program for FY2023-24
27 \$585,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2024-25 \$585,000 Cash Funds for state aid, which shall only be used for
30 such purpose.

31 Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1 Program No. 337 - Administration

2		FY2023-24	FY2024-25
3	GENERAL FUND	948,150	984,364
4	CASH FUND	6,707,541	6,894,367
5	PROGRAM TOTAL	7,655,691	7,878,731
6	SALARY LIMIT	3,348,956	3,520,927

7 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 338 - Niobrara Council

9		FY2023-24	FY2024-25
10	GENERAL FUND	52,500	52,500
11	CASH FUND	1,000	1,000
12	FEDERAL FUND est.	125,000	125,000
13	PROGRAM TOTAL	178,500	178,500

14 The unexpended Cash Fund appropriation balance existing on June 30,
15 2023, is hereby reappropriated.

16 There is included in the appropriation to this program for FY2023-24
17 \$52,500 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
18 estimate for state aid, which shall only be used for such purpose. There
19 is included in the appropriation to this program for FY2024-25 \$52,500
20 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
21 state aid, which shall only be used for such purpose.

22 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION

23 Program No. 549 - Parks - Administration and Operation

24		FY2023-24	FY2024-25
25	GENERAL FUND	7,600,515	7,900,088
26	CASH FUND	25,667,289	26,754,177
27	FEDERAL FUND est.	50,881	51,721
28	PROGRAM TOTAL	33,318,685	34,705,986
29	SALARY LIMIT	16,135,724	17,255,608

30 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	Program No. 550 - Planning and Trails Coordination		
2		FY2023-24	FY2024-25
3	GENERAL FUND	531,059	556,616
4	CASH FUND	1,347,719	1,389,548
5	FEDERAL FUND est.	114,376	117,448
6	PROGRAM TOTAL	1,993,154	2,063,612
7	SALARY LIMIT	1,117,251	1,170,477

8 It is the intent of the Legislature that the amount expended for the
9 development and maintenance of boundary fences along the Cowboy Trail be
10 limited to \$64,000 Cash Funds during each fiscal year.

11 The unexpended Cash Fund appropriation balance existing on June 30,
12 2023, is hereby reappropriated, up to \$8,300,000 to fund the MOPAC trail.

13 Any reappropriated amounts are hereby designated as state aid and
14 shall only be used for such purpose.

15 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 617 - Engineering and Area Maintenance

17		FY2023-24	FY2024-25
18	GENERAL FUND	1,710,679	1,736,689
19	CASH FUND	1,934,939	2,035,838
20	PROGRAM TOTAL	3,645,618	3,772,527
21	SALARY LIMIT	2,007,429	2,078,489

22 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

23 Program No. 628 - Credit Card Discount Sales

24		FY2023-24	FY2024-25
25	CASH FUND est.	715,205	715,205
26	PROGRAM TOTAL	715,205	715,205

27 Cash Fund expenditures shall not be limited to the amount shown.

28 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

29 Program No. 846 - Nebraska Public Safety Communication System

30		FY2023-24	FY2024-25
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1	GENERAL FUND	16,029	16,029
2	CASH FUND	318,971	318,971
3	PROGRAM TOTAL	335,000	335,000

4 Sec. 149. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

5 Program No. 252 - Library and Information Services

6		FY2023-24	FY2024-25
7	GENERAL FUND	3,034,815	3,158,691
8	CASH FUND	45,484	45,484
9	FEDERAL FUND est.	1,075,984	1,121,967
10	PROGRAM TOTAL	4,156,283	4,326,142
11	SALARY LIMIT	2,627,299	2,754,535

12 Sec. 150. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

13 Program No. 302 - Library Development

14		FY2023-24	FY2024-25
15	GENERAL FUND	1,404,136	1,435,711
16	FEDERAL FUND est.	515,030	515,030
17	PROGRAM TOTAL	1,919,166	1,950,741

18 There is included in the appropriation to this program for FY2023-24
19 \$1,404,136 General Funds and \$515,030 Federal Funds estimate for state
20 aid, which shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2024-25 \$1,435,711 General Funds and
22 \$515,030 Federal Funds estimate for state aid, which shall only be used
23 for such purpose.

24 Sec. 151. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

25 Program No. 73 - Licensing and Regulation

26		FY2023-24	FY2024-25
27	GENERAL FUND	1,906,895	1,963,933
28	CASH FUND	70,719	70,719
29	PROGRAM TOTAL	1,977,614	2,034,652
30	SALARY LIMIT	968,925	1,011,551

1 The unexpended General Fund appropriation balance existing on June
2 30, 2023, is hereby reappropriated.

3 Sec. 152. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

4 Program No. 74 - Enforcement of Standards - Horseracing

	FY2023-24	FY2024-25
5		
6 CASH FUND est.	621,418	635,883
7 PROGRAM TOTAL	621,418	635,883
8 SALARY LIMIT	323,021	335,122

9 The unexpended General Fund appropriation balance existing on June
10 30, 2023, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2023-24
12 \$120,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2024-25 \$120,000 Cash Funds for state aid, which shall only be used for
15 such purpose.

16 Sec. 153. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

17 Program No. 81 - Racetrack Gaming

	FY2023-24	FY2024-25
18		
19 CASH FUND	5,474,221	5,702,580
20 PROGRAM TOTAL	5,474,221	5,702,580
21 SALARY LIMIT	3,308,269	3,463,111

22 Sec. 154. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

23 Program No. 530 - Court Administration

	FY2023-24	FY2024-25
24		
25 CASH FUND	5,649,827	5,829,454
26 FEDERAL FUND est.	62,057	64,126
27 PROGRAM TOTAL	5,711,884	5,893,580
28 SALARY LIMIT	2,950,218	3,094,896

29 Sec. 155. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

30 Program No. 75 - Nebraska Brand Committee

1		FY2023-24	FY2024-25
2	CASH FUND	6,004,462	6,238,166
3	PROGRAM TOTAL	6,004,462	6,238,166
4	SALARY LIMIT	3,707,296	3,867,864
5	Sec. 156. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING		
6	BOARD		
7	Program No. 76 - Enforcement of Standards - Automotive Industry		
8		FY2023-24	FY2024-25
9	CASH FUND	880,335	915,946
10	PROGRAM TOTAL	880,335	915,946
11	SALARY LIMIT	587,783	614,432
12	Sec. 157. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION		
13	Program No. 77 - Enforcement of Standards - Real Estate		
14		FY2023-24	FY2024-25
15	CASH FUND	1,474,147	1,512,243
16	PROGRAM TOTAL	1,474,147	1,512,243
17	SALARY LIMIT	661,530	690,680
18	Sec. 158. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
19	Program No. 80 - Enforcement of Standards - Barbering		
20		FY2023-24	FY2024-25
21	CASH FUND	189,842	196,770
22	PROGRAM TOTAL	189,842	196,770
23	SALARY LIMIT	119,031	124,594
24	Sec. 159. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
25	Program No. 200 - Operations		
26		FY2023-24	FY2024-25
27	GENERAL FUND	336,504,093	347,936,925
28	CASH FUND	2,891,905	2,153,069
29	FEDERAL FUND est.	1,812,082	1,826,835
30	REVOLVING FUND est.	22,409,049	22,755,918

1	PROGRAM TOTAL	363,617,129	374,672,747
2	SALARY LIMIT	202,045,139	210,006,369

3 The unexpended General Fund appropriation balance existing on June
4 30, 2023, is hereby reappropriated.

5 Included in the salary limitations provided by this section is
6 \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund
7 salaries for program classifications 390 and 563, that shall not be
8 limited to the amounts shown.

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 260 - Nebraska Correctional Youth Facility
- 13 No. 300 - Tecumseh Correctional Center
- 14 No. 368 - Lincoln Community Corrections Center
- 15 No. 369 - Omaha Community Corrections Center
- 16 No. 370 - Central Office
- 17 No. 372 - Nebraska State Penitentiary
- 18 No. 373 - Nebraska Center for Women - York
- 19 No. 375 - Diagnostic and Evaluation Center
- 20 No. 376 - Lincoln Correctional Center
- 21 No. 377 - Omaha Correctional Center
- 22 No. 386 - McCook Incarceration Work Camp
- 23 No. 390 - Federal Surplus Property
- 24 No. 391 - Reception and Treatment Center
- 25 No. 495 - Department Central Warehouse
- 26 No. 563 - Correctional Industries

27 Revolving Fund expenditures shall not be limited to the amounts
28 shown.

29 It is intended that the Department of Correctional Services shall
30 maintain a Department Contingency Fund and a Department Equipment Fund.

31 Sec. 160. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

1 Program No. 213 - Corrections Workforce Recruitment and Development

2		FY2023-24	FY2024-25
3	GENERAL FUND	973,465	973,465
4	PROGRAM TOTAL	973,465	973,465

5 Sec. 161. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

6 Program No. 214 - Vocational and Life Skills

7		FY2023-24	FY2024-25
8	GENERAL FUND	6,051,381	6,117,293
9	CASH FUND	4,800,000	4,800,000
10	PROGRAM TOTAL	10,851,381	10,917,293
11	SALARY LIMIT	1,550,254	1,600,933

12 There is included in the appropriation to this program for FY2023-24
13 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state aid, which
14 shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2024-25 \$4,000,000 General Funds and
16 \$4,800,000 Cash Funds for state aid, which shall only be used for such
17 purpose.

18 It is the intent of the Legislature that \$500,000 General Funds and
19 \$500,000 Cash Funds of the amounts shown as state aid in both FY2023-24
20 and FY2024-25 be awarded to organizations that provide paid preparatory
21 training programs, preapprenticeship programs, or other paid training
22 that leads directly into a Federal Registered Apprenticeship Program and
23 that the grants require a minimum one-to-one cash or in-kind matching
24 contribution. Unallocated grant funds held by the Department of
25 Correctional Services at the end of the fiscal year shall be
26 reappropriated for the next fiscal year.

27 Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 725 - Building Depreciation Charges

29		FY2023-24	FY2024-25
30	GENERAL FUND	71,915	71,915
31	PROGRAM TOTAL	71,915	71,915

1 There is included in the appropriation to this program for FY2023-24
2 \$71,915 General Funds for state building rental depreciation charges,
3 which shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2024-25 \$71,915 General Funds for
5 state building rental depreciation charges, which shall only be used for
6 such purpose.

7 Sec. 163. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
8 COMMISSION

9 Program No. 533 - Network Operations

	FY2023-24	FY2024-25
10		
11 GENERAL FUND	10,516,120	10,709,903
12 CASH FUND	310,206	310,206
13 PROGRAM TOTAL	10,826,326	11,020,109
14 SALARY LIMIT	3,313,445	3,442,667

15 Sec. 164. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
16 COMMISSION

17 Program No. 566 - Public Radio

	FY2023-24	FY2024-25
18		
19 GENERAL FUND	512,346	548,792
20 CASH FUND	27,549	27,549
21 PROGRAM TOTAL	539,895	576,341
22 SALARY LIMIT	159,714	167,785

23 The limitation on expenditures for permanent and temporary salaries
24 and per diems contained in this section does not include expenditures
25 from trust funds.

26 Sec. 165. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
27 EDUCATION

28 Program No. 640 - Postsecondary Education Coordination

	FY2023-24	FY2024-25
29		
30 GENERAL FUND	1,500,339	1,558,810

1	CASH FUND	35,395	35,674
2	PROGRAM TOTAL	1,535,734	1,594,484
3	SALARY LIMIT	1,056,521	1,103,795

4 There is included in the appropriation to this program for FY2023-24
5 an estimated \$115,000 General Funds and for FY2024-25 an estimated
6 \$115,000 General Funds for Midwestern Higher Education Compact state
7 membership dues.

8 Sec. 166. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
9 EDUCATION

10 Program No. 690 - Nebraska Opportunity Grant Program

	FY2023-24	FY2024-25	
11			
12	GENERAL FUND	7,745,430	7,748,430
13	CASH FUND	16,354,872	16,354,872
14	PROGRAM TOTAL	24,100,302	24,103,302

15 There are no personal services included in the appropriations in
16 this section.

17 There is included in the appropriation to this program for FY2023-24
18 \$7,745,430 General Funds and \$16,354,872 Cash Funds for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2024-25 \$7,748,430 General Funds and
21 \$16,354,872 Cash Funds for state aid, which shall only be used for such
22 purpose.

23 Sec. 167. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
24 EDUCATION

25 Program No. 691 - Access College Early Scholarship Program

	FY2023-24	FY2024-25	
26			
27	GENERAL FUND	1,500,000	1,500,000
28	PROGRAM TOTAL	1,500,000	1,500,000

29 There are no personal services included in the appropriations in
30 this section.

31 There is included in the appropriation to this program for FY2023-24

1 \$1,500,000 General Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2024-25 \$1,500,000 General Funds for state aid, which shall only be
4 used for such purpose.

5 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
6 EDUCATION

7 Program No. 692 - Community College GAP Program

	FY2023-24	FY2024-25
8 CASH FUND	2,000,553	2,000,883
9 PROGRAM TOTAL	2,000,553	2,000,883
10 SALARY LIMIT	29,127	29,413

11
12 There is included in the appropriation to this program for FY2023-24
13 \$1,922,182 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2024-25 \$1,922,182 Cash Funds for state aid, which shall only be used
16 for such purpose.

17 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
18 EDUCATION

19 Program No. 695 - Guaranty Recovery Program

	FY2023-24	FY2024-25
20 CASH FUND	8,000	8,000
21 PROGRAM TOTAL	8,000	8,000

22
23 There is included in the appropriation to this program for FY2023-24
24 \$8,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2024-25 \$8,000 Cash Funds for state aid, which shall only be used for
27 such purpose.

28 Sec. 170. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
29 COLLEGES

30 Program No. 48 - Nebraska State Colleges - System Office

	FY2023-24	FY2024-25
31		

1	GENERAL FUND	68,229,264	72,227,910
2	CASH FUND est.	45,813,892	45,813,892
3	FEDERAL FUND est.	52,120,000	52,120,000
4	REVOLVING FUND est.	10,239,058	10,239,058
5	PROGRAM TOTAL	176,402,214	180,400,860

6 (1) There is included in the appropriation to this program for
7 FY2023-24 \$4,107,500 General Funds for state aid for Nebraska Career
8 Scholarships, which shall only be used for such purpose. There is
9 included in the appropriation to this program for FY2024-25 \$4,240,000
10 General Funds for state aid for Nebraska Career Scholarships, which shall
11 only be used for such purpose.

12 (2) The unexpended General Fund appropriation balance existing on
13 June 30, 2023, from the appropriation for the Nebraska Career Scholarship
14 program is hereby reappropriated.

15 (3) It is the intent of the Legislature that upon the approval of
16 the Board of Trustees of the Nebraska State Colleges, the System Office
17 of the Nebraska State Colleges may divide and distribute the funds
18 appropriated to this program among Chadron State College, Peru State
19 College, Wayne State College, and the System Office of the Nebraska State
20 Colleges.

21 (4) It is the intent of the Legislature that Cash Fund revenue from
22 resident tuition, nonresident tuition, off-campus tuition, and fees
23 separately assessed shall be individually accounted for on the Nebraska
24 Information System.

25 (5) The Legislature reaffirms its intent to utilize the Nebraska
26 Educational Data System created by Laws 1978, LB 897, to support the
27 appropriations and oversight process for postsecondary education. It is
28 further the intent of the Legislature that all institutions provide the
29 data in the precise formats required by the Coordinating Commission for
30 Postsecondary Education.

31 (6) The Legislature reaffirms its commitment to long-range and

1 short-range computer planning by the Nebraska state colleges. It is the
2 intent of the Legislature that comprehensive computer plans of the
3 Nebraska state colleges be updated biennially and submitted to the
4 Legislative Fiscal Analyst, the Department of Administrative Services,
5 and the Coordinating Commission for Postsecondary Education on or before
6 October 15 of each odd-numbered year. The plans required to be submitted
7 to the Legislative Fiscal Analyst by this section shall be submitted
8 electronically.

9 (7) The Department of Administrative Services shall monitor the
10 appropriations and expenditures of the Board of Trustees of the Nebraska
11 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
12 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
13 Structure, Second Edition. Expenditure authority shall be limited to
14 program appropriations.

15 (8) It is the intent of the Legislature for the Board of Trustees of
16 the Nebraska State Colleges to utilize a trust fund to record revenue and
17 expenses for the Corrections Workforce Development Pathway program at
18 Peru State College.

19 Sec. 171. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

20 Program No. 781 - University - Administration

21 (1) There is hereby appropriated to the Board of Regents of the
22 University of Nebraska for expenditure and distribution to the campuses
23 by the University of Nebraska Central Administration the following sums
24 of money.

	FY2023-24	FY2024-25
25 GENERAL FUND	664,709,555	692,333,746
26 PROGRAM TOTAL	664,709,555	692,333,746

27
28 (2) There is included in the appropriation to this program for
29 FY2023-24 \$8,000,000 General Funds for state aid for Nebraska Career
30 Scholarships, which shall only be used for such purpose. There is
31 included in the appropriation to this program for FY2024-25 \$8,000,000

1 General Funds for state aid for Nebraska Career Scholarships, which shall
2 only be used for such purpose.

3 (3) The unexpended General Fund appropriation balance existing on
4 June 30, 2023, from the appropriation for the Nebraska Career Scholarship
5 program is hereby reappropriated.

6 (4) It is intended that the University of Nebraska Central
7 Administration, upon approval of the Board of Regents of the University
8 of Nebraska, divide and distribute the funds appropriated in this section
9 among all the campuses and the central administration, including the
10 Nebraska College of Technical Agriculture at Curtis. At the direction of
11 the board, these funds may be supplemented by Cash Funds, Federal Funds,
12 Revolving Funds, and Trust Funds.

13 (5) There is included in the appropriation to this program for
14 FY2023-24 an estimated \$3,677,139 General Funds and for FY2024-25 an
15 estimated \$3,677,139 General Funds for the Nebraska College of Technical
16 Agriculture at Curtis.

17 (6) There is included in the appropriation to this program for
18 FY2023-24 an estimated \$2,804,862 General Funds and for FY2024-25 an
19 estimated \$2,804,862 General Funds for the Nebraska Forest Service
20 Program.

21 (7) There is included in the appropriation to this program
22 \$1,800,000 General Funds for FY2023-24 and \$1,800,000 General Funds for
23 FY2024-25 for pediatric cancer of which \$1,500,000 per year is for
24 pediatric cancer research and \$300,000 per year is for pediatric cancer
25 specialists.

26 (8) There is included in the appropriation to this program \$400,000
27 General Funds for FY2023-24 and \$400,000 General Funds for FY2024-25 for
28 the University of Nebraska to partner with the Department of Correctional
29 Services, the regional centers, or both to develop and offer programs for
30 students studying to become behavioral health professionals. Such
31 programs shall include clinical rotations at the Department of

1 Correctional Services, the regional center, or both, clinical
2 supervision, stipends, and student coordination and recruitment services.
3 The University of Nebraska shall include a report on the outcomes of such
4 recruitment efforts with its biennial budget request submitted in 2020
5 and 2022. The reports shall include information on whether the students
6 that participated in the clinical rotations subsequently worked in
7 Nebraska as behavioral health professionals.

8 (9) There is included in the appropriation to this program for
9 FY2023-24 \$500,000 General Funds for the Robert B. Daugherty Water for
10 Food Global Institute to support water and agricultural research and
11 existing collaborative initiatives to implement best practices in water
12 conservation. There is included in the appropriation to this program for
13 FY2024-25 \$500,000 General Funds for the Robert B. Daugherty Water for
14 Food Global Institute to support water and agricultural research and
15 existing collaborative initiatives to implement best practices in water
16 conservation.

17 (10) There is included in the appropriation to this program for
18 FY2023-24 \$5,000,000 General Funds and for FY2024-25 \$5,000,000 General
19 Funds for the Behavioral Health Education Center of Nebraska.

20 (11) It is the intent of the Legislature that the Institute of
21 Agriculture and Natural Resources and the Cooperative Extension Service
22 are treated fairly in the University of Nebraska 2021-2023 biennial
23 budget-setting process.

24 (12)(a) There is included in the appropriation to this program for
25 the Board of Regents of the University of Nebraska for FY2023-24 an
26 estimated \$11,719,478 General Funds and for FY2024-25 an estimated
27 \$11,719,478 General Funds, to be administered by Central Administration,
28 for the purpose of targeted research activities at the University of
29 Nebraska. It is intended that none of these funds be used for new capital
30 construction or renovation, except that a small portion may be used for
31 short-term cash flow. Further, it is intended that an estimated \$315,291

1 of the estimated \$11,719,478 for FY2023-24 and an estimated \$315,291 of
2 the estimated \$11,719,478 for FY2024-25 be used in conjunction with the
3 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
4 expected to have an increased emphasis on applied research and technology
5 transfer.

6 (b) It is intended that faculty teams, research centers, or
7 individual faculty from the various colleges and departments of all of
8 the campuses of the University of Nebraska should present research
9 proposals to the Research Fund Advisory Committee and Central
10 Administration for the various targeted research areas after the
11 FY2023-24 appropriation has been made but prior to August 15, 2023.
12 Inherent in this process is the concept that the best proposals be
13 selected regardless of the campus of origin and that selections be made
14 on a competitive basis.

15 (c) It is intended for the EPSCoR Program that faculty teams,
16 clusters, research centers, or individual faculty from the various
17 colleges and departments of all of the campuses of the University of
18 Nebraska and Creighton University should present to the EPSCoR Planning
19 Committee research proposals to be funded by the EPSCoR Program. Inherent
20 in this process is the concept that the best proposals be selected
21 regardless of the campus of origin and that selections be made on a
22 competitive basis. Emphasis shall be placed on technology transfer and
23 the research needs of business and industry. It is intended that the
24 EPSCoR Planning Committee shall continue to develop the Nebraska State
25 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
26 further intended that the existing Research Fund Advisory Committee and
27 the existing EPSCoR Planning Committee coordinate and integrate the
28 planning and project evaluation criteria and procedures for both the
29 Nebraska Research Initiative Program and the EPSCoR Program. Matching
30 funds for any research grants to Creighton University shall be in the
31 form of a contract in which specific services are identified and a time

1 period is specified. Creighton University shall provide an appropriate
2 share of any match.

3 (13) It is intended that:

4 (a) The University of Nebraska shall report its expenditures on the
5 Allotment Status Report and Regular Budget Status Report according to its
6 internal operational and organizational structure, subject to approval by
7 the Accounting Administrator and the budget administrator of the budget
8 division of the Department of Administrative Services;

9 (b) The University of Nebraska shall report its expenditures on the
10 Program Classification Expenditure Report in the NCHEMS-Program
11 Classification Structure, Second Edition, subject to approval by the
12 Accounting Administrator and the budget administrator of the budget
13 division of the Department of Administrative Services;

14 (c) The University of Nebraska shall submit the budget request in
15 the NCHEMS-Program Classification Structure, Second Edition, for the
16 University of Nebraska-Lincoln with an informational budget request for
17 the Institute of Agriculture and Natural Resources, University of
18 Nebraska at Omaha, University of Nebraska Medical Center, University of
19 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
20 and University of Nebraska Central Administration;

21 (d) Comprehensive computer plans at the University of Nebraska shall
22 be biennially updated and submitted to the Legislative Fiscal Analyst and
23 to the budget division of the Department of Administrative Services on or
24 before September 1 of odd-numbered years; and

25 (e) The Nebraska Educational Data System created by Laws 1978, LB
26 897, shall be utilized to support the appropriations and oversight
27 process for postsecondary education. It is further the intent of the
28 Legislature that all institutions shall provide the data in the precise
29 formats required by the Coordinating Commission for Postsecondary
30 Education and that any expenditure of General Funds on the development of
31 new information systems, including any student information system, meet

1 the requirements of the Nebraska Educational Data System as determined by
2 the Coordinating Commission for Postsecondary Education.

3 Sec. 172. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

4 Program No. 694 - State Fair Support and Improvement

	FY2023-24	FY2024-25
5		
6 CASH FUND est.	4,500,000	4,500,000
7 PROGRAM TOTAL	4,500,000	4,500,000

8 Cash Fund expenditures shall not be limited to the amount shown.

9 Sec. 173. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

10 Program No. 79 - Appraiser Licensing

	FY2023-24	FY2024-25
11		
12 CASH FUND	431,666	444,806
13 PROGRAM TOTAL	431,666	444,806
14 SALARY LIMIT	195,237	205,057

15 It is the intent of the Legislature that the agency complies with
16 the provisions of sections 76-2226 and 76-3219 on the allowed use of
17 money in the Real Property Appraiser Fund and the Appraisal Management
18 Company Fund.

19 Sec. 174. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

20 Program No. 561 - Semiquincentennial Commission

	FY2023-24	FY2024-25
21		
22 CASH FUND	20,000	20,000
23 PROGRAM TOTAL	20,000	20,000

24 Sec. 175. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

25 Program No. 648 - Nebraska State Historical Society

	FY2023-24	FY2024-25
26		
27 GENERAL FUND	5,261,259	5,398,303
28 CASH FUND	2,778,063	2,844,865
29 FEDERAL FUND est.	861,855	891,478
30 PROGRAM TOTAL	8,901,177	9,134,646

1 SALARY LIMIT 4,729,486 4,910,661

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

5 No. 43 - Departmental Administration

6 No. 258 - Library/Archives Division

7 No. 541 - Museum Operation

8 No. 542 - Branch Museums

9 No. 543 - Archeology Division

10 No. 552 - Historic Preservation

11 No. 632 - Hall of Fame Commission

12 No. 647 - Skeletal Remains Protection

13 No. 653 - Gerald R. Ford Conservation Center

14 The unexpended Cash Fund appropriation balance existing on June 30,
15 2023, for the Willa Cather National Statuary Hall Selection, is hereby
16 reappropriated.

17 There is included in the appropriation to this program for FY2023-24
18 \$100,000 Federal Funds estimate for state aid, which shall only be used
19 for such purpose. There is included in the appropriation to this program
20 for FY2024-25 \$100,000 Federal Funds estimate for state aid, which shall
21 only be used for such purpose.

22 There is included in the appropriation to this program for FY2023-24
23 \$25,000 General Funds and for FY2024-25 \$25,000 General Funds to carry
24 out obligations of the agency under the Unmarked Human Burial Sites and
25 Skeletal Remains Protection Act, which shall only be used for such
26 purpose.

27 There is included in the appropriation to this program \$500,000
28 General Funds for FY2023-24 and \$500,000 General Funds for FY2024-25 for
29 development of new historical sites and markers, expansion of existing
30 sites, and refurbishing existing historical markers, including grants to
31 nonprofit historic preservation organizations in Nebraska.

1 It is the intent of the Legislature that the Nebraska State
2 Historical Society shall continue to budget and account for each of the
3 branch museums at the subprogram level within this program.

4 Appropriations shall only be expended for the operation,
5 construction, maintenance, or repair of a gift of real property after
6 that property has been approved for acceptance by the Governor and the
7 Legislature as required under section 81-1108.33.

8 Sec. 176. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
9 AND MARKETING BOARD

10 Program No. 381 - Nebraska Wheat Development, Utilization, and
11 Marketing Board

	FY2023-24	FY2024-25
12 CASH FUND	1,654,407	1,664,135
13 PROGRAM TOTAL	1,654,407	1,664,135
14 SALARY LIMIT	268,837	276,632

16 Sec. 177. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
17 COMMISSION

18 Program No. 335 - Oil and Gas Conservation

	FY2023-24	FY2024-25
19 GENERAL FUND	183,750	192,601
20 CASH FUND	1,274,904	1,308,253
21 FEDERAL FUND est.	84,858	90,529
22 PROGRAM TOTAL	1,543,512	1,591,383
23 SALARY LIMIT	850,310	888,666

25 Sec. 178. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

26 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2023-24	FY2024-25
27 CASH FUND	824,856	847,915
28 PROGRAM TOTAL	824,856	847,915
29 SALARY LIMIT	418,974	437,647

1	Sec. 179. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
2	Program No. 159 - Enforcement of Standards - Geologists		
3		FY2023-24	FY2024-25
4	CASH FUND	33,490	33,998
5	PROGRAM TOTAL	33,490	33,998
6	Sec. 180. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
7	Program No. 516 - Ethanol		
8		FY2023-24	FY2024-25
9	CASH FUND	795,991	840,280
10	PROGRAM TOTAL	795,991	840,280
11	SALARY LIMIT	337,824	350,885
12	Sec. 181. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
13	Program No. 114 - Nebraska Dairy Industry Development Board		
14		FY2023-24	FY2024-25
15	CASH FUND	1,640,000	1,640,000
16	PROGRAM TOTAL	1,640,000	1,640,000
17	Sec. 182. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
18	SURVEYORS		
19	Program No. 83 - Enforcement of Standards - Land Surveyors		
20		FY2023-24	FY2024-25
21	CASH FUND	28,374	28,374
22	PROGRAM TOTAL	28,374	28,374
23	Sec. 183. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
24	ACCOUNTANCY		
25	Program No. 84 - Enforcement of Standards - Public Accountancy		
26		FY2023-24	FY2024-25
27	CASH FUND	464,957	479,367
28	PROGRAM TOTAL	464,957	479,367
29	SALARY LIMIT	232,414	243,967
30	Sec. 184. AGENCY NO. 64 – NEBRASKA STATE PATROL		

1	Program No. 100 - Public Protection		
2		FY2023-24	FY2024-25
3	GENERAL FUND	78,839,211	82,374,336
4	CASH FUND	10,998,135	9,972,718
5	FEDERAL FUND est.	1,091,363	1,279,108
6	PROGRAM TOTAL	90,928,709	93,626,162
7	SALARY LIMIT	54,424,393	56,853,793

8 The unexpended General Fund appropriation balance existing on June
9 30, 2023, is hereby reappropriated.

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

- 13 No. 189 - Command and Support
- 14 No. 190 - Criminal Investigations
- 15 No. 195 - Road Operations

16 There is included in the appropriation to this program for FY2023-24
17 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
18 History Improvement set-aside funds, subject to available federal
19 appropriation, which shall only be expended for criminal justice
20 information systems improvements. There is included in the appropriation
21 to this program for FY2024-25 \$150,000 General Funds and \$100,000 Federal
22 Funds from the Byrne Criminal History Improvement set-aside funds,
23 subject to available federal appropriation, which shall only be expended
24 for criminal justice information systems improvements. Federal Funds
25 transferred to the Nebraska State Patrol pursuant to this section shall
26 be expended consistent with all applicable federal laws, rules, and
27 regulations pertaining to Byrne Criminal History Improvement set-aside
28 funds.

29 There is included in the appropriation to this program for FY2023-24
30 \$489,979 Cash Funds and for FY2024-25 \$489,979 Cash Funds, which
31 appropriation amounts shall only be expended to provide law enforcement

1 coverage along state road construction zones. The Department of
2 Transportation shall contract with the Nebraska State Patrol for such law
3 enforcement coverage and shall pay for such services from the Roads
4 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
5 quarterly amounts to be transferred by the State Treasurer on or before
6 July 15, October 15, January 15, and April 15, for both FY2023-24 and
7 FY2024-25.

8 Sec. 185. AGENCY NO. 64 – NEBRASKA STATE PATROL

9 Program No. 205 - Carrier Enforcement

	FY2023-24	FY2024-25
10		
11 CASH FUND	11,413,133	11,785,807
12 FEDERAL FUND est.	3,600,395	3,741,403
13 PROGRAM TOTAL	15,013,528	15,527,210
14 SALARY LIMIT	9,728,184	10,106,357

15 Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL

16 Program No. 325 - Operational Improvements

	FY2023-24	FY2024-25
17		
18 CASH FUND	1,965,880	1,965,880
19 PROGRAM TOTAL	1,965,880	1,965,880
20 SALARY LIMIT	53,400	53,400

21 Expenditures from this program shall be restricted to the Public
22 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
23 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
24 Funds shall not be expended from any other budget programs, except that
25 the Public Safety Cash Fund may also be expended from administratively
26 created budget Program No. 575, for the purpose of providing the required
27 state match for federal Byrne grants awarded to the Nebraska State Patrol
28 and from Program No. 850 for the Nebraska Public Safety Communication
29 System. Expenditures from these two Cash Funds shall be made from
30 separate budget subprograms.

31 As funds become available, the Superintendent of Law Enforcement and

1 Public Safety shall submit proposed lists of projects in writing to the
 2 budget division of the Department of Administrative Services, which shall
 3 forward them to the Governor for approval or rejection, except that no
 4 new projects shall be submitted by the superintendent or approved by the
 5 Governor during FY2023-24 or FY2024-25 until the Nebraska State Patrol
 6 has first reserved the full Cash Fund appropriations and Cash Fund
 7 balances necessary to completely meet all active and outstanding
 8 operational improvement project balances remaining unexpended as of June
 9 30, 2023.

10 Sec. 187. AGENCY NO. 64 – NEBRASKA STATE PATROL

11 Program No. 630 - State Capitol Security

	FY2023-24	FY2024-25
12 GENERAL FUND	286,623	294,568
13 REVOLVING FUND	1,734,309	1,808,165
14 PROGRAM TOTAL	2,020,932	2,102,733
15 SALARY LIMIT	1,148,787	1,206,374

17 The unexpended General Fund appropriation balance existing on June
 18 30, 2023, is hereby reappropriated.

19 Any security agreements entered into by the Nebraska State Patrol,
 20 on behalf of the state capitol security division, shall require that all
 21 such revenue be credited directly to the Capitol Security Revolving Fund.

22 For budgeting purposes only, the amount of projected revenue to be
 23 received from security agreements entered into by the Nebraska State
 24 Patrol, on behalf of the state capitol security division, to be credited
 25 directly to the Capitol Security Revolving Fund is estimated to be
 26 \$532,460 for FY2023-24 and \$532,460 for FY2024-25.

27 Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL

28 Program No. 850 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
29 GENERAL FUND	1,109,386	1,112,997
30 CASH FUND	3,756,368	3,756,770

1	PROGRAM TOTAL	4,865,754	4,869,767
2	SALARY LIMIT	234,989	237,748
3	The unexpended General Fund appropriation balance existing on June		
4	30, 2023, is hereby reappropriated.		
5	Sec. 189. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
6	Program No. 49 - Departmental Administration		
7		FY2023-24	FY2024-25
8	GENERAL FUND	160,915	168,957
9	REVOLVING FUND	4,929,855	5,059,599
10	PROGRAM TOTAL	5,090,770	5,228,556
11	SALARY LIMIT	3,145,804	3,254,050
12	Sec. 190. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
13	Program No. 101 - Chief Information Officer		
14		FY2023-24	FY2024-25
15	GENERAL FUND	341,603	355,809
16	PROGRAM TOTAL	341,603	355,809
17	SALARY LIMIT	231,885	242,809
18	Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
19	Program No. 170 - Intergovernmental Data Services		
20		FY2023-24	FY2024-25
21	REVOLVING FUND	2,332,649	2,339,565
22	PROGRAM TOTAL	2,332,649	2,339,565
23	SALARY LIMIT	159,089	164,450
24	Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
25	Program No. 171 - Materiel Division		
26		FY2023-24	FY2024-25
27	CASH FUND	98,711	98,711
28	REVOLVING FUND	18,098,370	18,255,495
29	PROGRAM TOTAL	18,197,081	18,354,206
30	SALARY LIMIT	3,582,337	3,699,722

1	Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
2	Program No. 172 - Information Management Services Division		
3		FY2023-24	FY2024-25
4	REVOLVING FUND	61,834,897	62,683,174
5	PROGRAM TOTAL	61,834,897	62,683,174
6	SALARY LIMIT	15,779,004	16,446,328
7	Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
8	Program No. 173 - Communications Division		
9		FY2023-24	FY2024-25
10	REVOLVING FUND	66,653,744	67,329,228
11	PROGRAM TOTAL	66,653,744	67,329,228
12	SALARY LIMIT	12,151,053	12,683,887
13	Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
14	Program No. 180 - Transportation Services Bureau		
15		FY2023-24	FY2024-25
16	REVOLVING FUND	10,906,908	10,979,386
17	PROGRAM TOTAL	10,906,908	10,979,386
18	SALARY LIMIT	607,483	636,098
19	Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
20	Program No. 245 - Nebraska Public Safety Communication System		
21		FY2023-24	FY2024-25
22	REVOLVING FUND	7,945,892	7,976,379
23	PROGRAM TOTAL	7,945,892	7,976,379
24	SALARY LIMIT	542,300	566,086
25	Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
26	Program No. 509 - Budget Division		
27		FY2023-24	FY2024-25
28	GENERAL FUND	1,385,352	1,443,515
29	PROGRAM TOTAL	1,385,352	1,443,515
30	SALARY LIMIT	970,127	1,017,042

1 The unexpended General Fund appropriation balance existing on June
2 30, 2023, is hereby reappropriated.

3 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 535 - Risk Management Division

	FY2023-24	FY2024-25
5		
6 REVOLVING FUND	534,780	547,887
7 PROGRAM TOTAL	534,780	547,887
8 SALARY LIMIT	221,338	231,708

9 Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 560 - State Building Division

	FY2023-24	FY2024-25
11		
12 GENERAL FUND	225,851	227,026
13 CASH FUND	933,457	933,457
14 REVOLVING FUND	53,706,476	52,724,922
15 PROGRAM TOTAL	54,865,784	53,885,405
16 SALARY LIMIT	8,107,493	8,423,103

17 Charges assessed by the Department of Administrative Services
18 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
19 the Ferguson House shall not annually exceed an amount calculated as
20 follows:

21 (1) Multiply the insured replacement value of the Ferguson House
22 property by two one-hundredths;

23 (2) Divide the amount of tenant-occupied gross square feet of
24 Ferguson House space by the Ferguson House gross square feet of total
25 space; and

26 (3) Multiply the amount computed in subdivision (1) of this section
27 by the amount computed in subdivision (2) of this section.

28 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 567 - Accounting Division

	FY2023-24	FY2024-25
30		

1	REVOLVING FUND	10,387,811	9,731,399
2	PROGRAM TOTAL	10,387,811	9,731,399
3	SALARY LIMIT	2,723,804	2,863,096

4 Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 573 - Task Force for Building Renewal

6		FY2023-24	FY2024-25
7	CASH FUND	555,806	570,964
8	PROGRAM TOTAL	555,806	570,964
9	SALARY LIMIT	387,084	399,124

10 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

11 Program No. 591 - Tort Claims

12		FY2023-24	FY2024-25
13	GENERAL FUND	210,000	210,000
14	CASH FUND	170,000	170,000
15	PROGRAM TOTAL	380,000	380,000

16 (1) The following amount is hereby transferred to the Tort Claims
17 Fund from the respective agency fund balances:

- 18 (a) \$17,009 from the Department of Transportation;
- 19 (b) \$7,606 from the Game and Parks Commission;
- 20 (c) \$5,972 from the Board of Trustees of the Nebraska State
21 Colleges;
- 22 (d) \$4,755 from the Department of Administrative Services, Building
23 Division;
- 24 (e) \$466 from the office of the State Treasurer;
- 25 (f) \$376 from the Nebraska State Historical Society; and
- 26 (g) \$60 from the Department of Motor Vehicles.

27 Such sum shall be transferred to the risk management and state
28 claims division no later than August 1, 2023, or in four equal payments
29 on August 1, October 1, January 1, and April 1, at the discretion of the
30 Risk Manager.

31 (2) The following amount is hereby transferred to the Tort Claims

- 1 Fund from the respective agency fund balances:
- 2 (a) \$17,009 from the Department of Transportation;
- 3 (b) \$7,606 from the Game and Parks Commission;
- 4 (c) \$5,972 from the Board of Trustees of the Nebraska State
- 5 Colleges;
- 6 (d) \$4,755 from the Department of Administrative Services, Building
- 7 Division;
- 8 (e) \$466 from the office of the State Treasurer;
- 9 (f) \$376 from the Nebraska State Historical Society; and
- 10 (g) \$60 from the Department of Motor Vehicles.

11 Such sum shall be transferred to the risk management and state
 12 claims division no later than August 1, 2024, or in four equal payments
 13 on August 1, October 1, January 1, and April 1, at the discretion of the
 14 Risk Manager.

15 It is the intent of the Legislature that transfers specified in this
 16 section for FY2024-25 be adjusted by the One Hundred Eighth Legislature,
 17 Second Session, 2024, in accordance with information available after July
 18 1, 2024.

19 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 20 Program No. 592 - Indemnification Claims

	FY2023-24	FY2024-25
22 GENERAL FUND	750,000	750,000
23 REVOLVING FUND	150,000	150,000
24 PROGRAM TOTAL	900,000	900,000

25 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 26 Program No. 593 - Workers' Compensation Claims

	FY2023-24	FY2024-25
28 REVOLVING FUND	22,952,296	22,952,296
29 PROGRAM TOTAL	22,952,296	22,952,296

30 It is the intent of the Legislature that state agencies, boards, and
 31 commissions make the workers' compensation insurance premium payments to

1 the Workers' Compensation Claims Revolving Fund, which are hereby
2 appropriated for FY2023-24 in this program under the authority of
3 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
4 claims division no later than August 1, 2023, or in four equal payments
5 on August 1, October 1, January 1, and April 1, at the discretion of the
6 Risk Manager.

7 It is the intent of the Legislature that state agencies, boards, and
8 commissions make the workers' compensation insurance premium payments to
9 the Workers' Compensation Claims Revolving Fund, which are hereby
10 appropriated for FY2024-25 in this program under the authority of
11 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
12 claims division no later than August 1, 2024, or in four equal payments
13 on August 1, October 1, January 1, and April 1, at the discretion of the
14 Risk Manager.

15 There is included in the appropriation to this program for FY2023-24
16 an amount not to exceed \$25,000 Revolving Funds, which may be used to
17 contract for rehabilitation services to assist worker rehabilitation in
18 relation to workers' compensation cases. There is included in the
19 appropriation to this program for FY2024-25 an amount not to exceed
20 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
21 services to assist worker rehabilitation in relation to workers'
22 compensation cases.

23 Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
24 Program No. 594 - State Insurance

	FY2023-24	FY2024-25
25		
26 REVOLVING FUND	11,417,850	11,544,415
27 PROGRAM TOTAL	11,417,850	11,544,415
28 SALARY LIMIT	0	0

29 Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
30 Program No. 605 - Personnel Division

	FY2023-24	FY2024-25
31		

1	GENERAL FUND	1,517,067	1,571,888
2	REVOLVING FUND	8,974,989	9,008,944
3	PROGRAM TOTAL	10,492,056	10,580,832
4	SALARY LIMIT	7,680,390	7,741,202

5 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

6 Program No. 606 - Benefits Administration

7		FY2023-24	FY2024-25
8	CASH FUND	2,179,089	2,703,877
9	PROGRAM TOTAL	2,179,089	2,703,877
10	SALARY LIMIT	358,756	377,524

11 Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

12 Program No. 608 - Employee Relations Division

13		FY2023-24	FY2024-25
14	GENERAL FUND	465,733	484,383
15	PROGRAM TOTAL	465,733	484,383
16	SALARY LIMIT	324,584	338,866

17 The unexpended General Fund appropriation balance existing on June
18 30, 2023, is hereby reappropriated.

19 Sec. 209. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 685 - Office of the Nebraska Capitol Commission

21		FY2023-24	FY2024-25
22	GENERAL FUND	4,477,728	4,575,141
23	CASH FUND	40,243	40,243
24	REVOLVING FUND	4,750	4,750
25	PROGRAM TOTAL	4,522,721	4,620,134
26	SALARY LIMIT	1,695,045	1,771,049

27 The unexpended General Fund appropriation balance existing on June
28 30, 2023, is hereby reappropriated. It is the intent of the Legislature
29 that any reappropriated balance, other than Capitol Heating, Ventilating,
30 and Air Conditioning Systems Replacement project manager reappropriation,

1 be used for unexpected increases in utility expenses.

2 There is included in the appropriation to this program for FY2023-24
3 \$97,222 General Funds for the Capitol Heating, Ventilating, and Air
4 Conditioning Systems Replacement project manager. There is included in
5 the appropriation to this program for FY2024-25 \$97,222 General Funds for
6 the Capitol Heating, Ventilating, and Air Conditioning Systems
7 Replacement project manager.

8 Sec. 210. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

9 Program No. 58 - Enforcement of Standards - Abstracters

	FY2023-24	FY2024-25
10		
11 CASH FUND	54,008	55,044
12 PROGRAM TOTAL	54,008	55,044
13 SALARY LIMIT	25,098	25,998

14 Sec. 211. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

15 Program No. 59 - Enforcement of Standards

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	1,441,722	1,521,934
18 FEDERAL FUND est.	967,770	973,519
19 PROGRAM TOTAL	2,409,492	2,495,453
20 SALARY LIMIT	1,526,598	1,565,861

21 Sec. 212. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

22 Program No. 537 - Commission on Latino-Americans

	FY2023-24	FY2024-25
23		
24 GENERAL FUND	285,983	296,786
25 CASH FUND	5,000	5,000
26 PROGRAM TOTAL	290,983	301,786
27 SALARY LIMIT	179,349	187,767

28 Sec. 213. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

29 Program No. 326 - Promotion and Development of the Arts

	FY2023-24	FY2024-25
30		

1	GENERAL FUND	684,220	712,511
2	CASH FUND	60,110	60,216
3	FEDERAL FUND est.	216,526	229,646
4	PROGRAM TOTAL	960,856	1,002,373
5	SALARY LIMIT	620,250	652,244

6 Sec. 214. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
7 Program No. 327 - Aid to the Arts

8		FY2023-24	FY2024-25
9	GENERAL FUND	1,905,346	1,905,346
10	CASH FUND	325,000	325,000
11	FEDERAL FUND est.	545,800	545,800
12	PROGRAM TOTAL	2,776,146	2,776,146

13 There is included in the appropriation to this program for FY2023-24
14 \$1,905,346 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds
15 estimate for state aid, which shall only be used for such purpose. There
16 is included in the appropriation to this program for FY2024-25 \$1,905,346
17 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds estimate
18 for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program \$1,000,000
20 General Funds for FY2023-24 and \$1,000,000 General Funds for FY2024-25
21 for a competitive grant program as provided for in subdivision (1)(h) of
22 section 82-313.

23 Sec. 215. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
24 Program No. 329 - Arts and Humanities Preservation

25		FY2023-24	FY2024-25
26	CASH FUND	1,446,154	1,446,814
27	PROGRAM TOTAL	1,446,154	1,446,814
28	SALARY LIMIT	43,037	43,546

29 There is included in the appropriation to this program for FY2023-24
30 \$1,372,500 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2024-25 \$1,372,500 Cash Funds for state aid, which shall only be used
3 for such purpose.

4 The budget division of the Department of Administrative Services
5 shall only allot state aid funds appropriated to this program if the
6 Nebraska Arts Council provides evidence of dollar-for-dollar matching
7 funds derived from nonstate sources, as required in section 82-332.

8 Sec. 216. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

9 Program No. 116 - Foster Care Review Office

	FY2023-24	FY2024-25
10		
11 GENERAL FUND	2,361,205	2,452,525
12 CASH FUND	5,700	5,700
13 FEDERAL FUND est.	507,731	538,171
14 PROGRAM TOTAL	2,874,636	2,996,396
15 SALARY LIMIT	1,895,928	1,992,754

16 Sec. 217. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

17 Program No. 317 - Court Appointed Special Advocate State Aid

	FY2023-24	FY2024-25
18		
19 GENERAL FUND	500,000	500,000
20 PROGRAM TOTAL	500,000	500,000

21 There is included in the appropriation to this program for FY2023-24
22 \$500,000 General Funds for court appointed special advocate state aid,
23 which shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2024-25 \$500,000 General Funds for
25 court appointed special advocate state aid, which shall only be used for
26 such purpose.

27 Sec. 218. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

28 Program No. 353 - Nebraska Children's Commission

	FY2023-24	FY2024-25
29		
30 CASH FUND	202,304	213,940

1	PROGRAM TOTAL	202,304	213,940
2	SALARY LIMIT	120,031	128,728

3 There is included in the appropriation to this program for FY2023-24
4 \$202,304 Cash Funds and for FY2024-25 \$213,940 Cash Funds from the
5 Nebraska Health Care Cash Fund.

6 Sec. 219. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
7 Program No. 601 - Community and Rural Development

8		FY2023-24	FY2024-25
9	GENERAL FUND	16,296,189	16,305,589
10	CASH FUND	20,729,721	20,766,394
11	FEDERAL FUND est.	51,517,701	54,592,355
12	PROGRAM TOTAL	88,543,611	91,664,338
13	SALARY LIMIT	2,555,113	2,649,534

14 There is included in the appropriation to this program for FY2023-24
15 \$6,000,000 General Funds, \$19,223,140 Cash Funds, and \$47,530,110 Federal
16 Funds estimate for state aid, which shall only be used for such purpose.
17 There is included in the appropriation to this program for FY2024-25
18 \$6,000,000 General Funds, \$19,223,140 Cash Funds, and \$50,530,110 Federal
19 Funds estimate for state aid, which shall only be used for such purpose.

20 There is included in the amount shown as aid for FY2023-24
21 \$1,000,000 General Funds to provide aid funding to development districts
22 formed under sections 13-1901 to 13-1907. There is included in the amount
23 shown as aid for FY2024-25 \$1,000,000 General Funds to provide aid
24 funding to development districts formed under sections 13-1901 to
25 13-1907.

26 There is included in the amount shown as aid for FY2023-24
27 \$5,000,000 General Funds to provide aid for mentorship programs to
28 improve reading levels for elementary students. There is included in the
29 amount shown as aid for FY2024-25 \$5,000,000 General Funds to provide aid
30 for mentorship programs to improve reading levels for elementary
31 students.

1 Sec. 220. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

2 Program No. 603 - Industrial Recruitment

	FY2023-24	FY2024-25
4 GENERAL FUND	32,090,351	33,292,931
5 CASH FUND	17,411,417	12,422,329
6 FEDERAL FUND est.	21,691,264	21,195,101
7 PROGRAM TOTAL	71,193,032	66,910,361
8 SALARY LIMIT	3,857,972	3,880,582

9 The unexpended General Fund appropriation balance existing on June
10 30, 2023, from the appropriation for the Nebraska Career Scholarship
11 program is hereby reappropriated.

12 There is included in the appropriation to this program for FY2023-24
13 \$26,234,402 General Funds, \$11,839,197 Cash Funds, and \$20,737,571
14 Federal Funds estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2024-25 \$27,234,402 General Funds, \$11,839,197 Cash Funds, and
17 \$20,737,571 Federal Funds estimate for state aid, which shall only be
18 used for such purpose.

19 There is included in the amount shown as aid to this program for
20 FY2023-24 \$250,000 General Funds for the Nebraska Developing Youth Talent
21 Initiative, which shall only be used for such purpose. There is included
22 in the amount shown as aid to this program for FY2024-25 \$250,000 General
23 Funds for the Nebraska Developing Youth Talent Initiative, which shall
24 only be used for such purpose. The Department of Economic Development
25 shall establish a separate budget subprogram to account for the
26 expenditure of funds appropriated for the Nebraska Developing Youth
27 Talent Initiative. It is the intent of the Legislature that the
28 Department of Economic Development shall select industry partners or
29 industry consortiums each fiscal year from regional industries identified
30 by the department to participate in the initiative, which shall be in
31 collaboration with public schools. The initiative shall be designed to

1 reach students beginning in the seventh and eighth grades. An annual
2 evaluation report detailing the outcomes of the initiative shall be
3 provided to the Legislature electronically and to the Governor, not later
4 than September 15th each year.

5 There is included in the amount shown as aid for this program for
6 FY2023-24 \$7,000,000 General Funds for state aid for Nebraska Career
7 Scholarships, of which \$4,000,000 shall be allocated to community
8 colleges and \$3,000,000 shall be allocated to private nonprofit Nebraska
9 postsecondary institutions, which shall only be used for such purpose.

10 There is included in the amount shown as aid for this program for
11 FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career
12 Scholarships, of which \$4,000,000 shall be allocated to community
13 colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska
14 postsecondary institutions, which shall only be used for such purpose.

15 Sec. 221. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

16 Program No. 604 - Business Incentives

	FY2023-24	FY2024-25
17		
18 GENERAL FUND	2,328,261	2,368,528
19 PROGRAM TOTAL	2,328,261	2,368,528
20 SALARY LIMIT	1,219,522	1,251,221

21 Sec. 222. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

22 Program No. 611 - Economic Recovery

23 The unexpended General Fund appropriation balance existing on June
24 30, 2023, is hereby reappropriated. The unexpended Cash Fund
25 appropriation balance existing on June 30, 2023, is hereby
26 reappropriated.

27 Sec. 223. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

28 Program No. 655 - Civic and Community Center Financing Fund

	FY2023-24	FY2024-25
29		
30 CASH FUND	5,508,688	5,509,351
31 PROGRAM TOTAL	5,508,688	5,509,351

1 SALARY LIMIT 75,500 76,000

2 There is included in the appropriation to this program for FY2023-24
3 \$5,397,775 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2024-25 \$5,397,775 Cash Funds for state aid, which shall only be used
6 for such purpose.

7 Sec. 224. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

8 Program No. 597 - State Board of Landscape Architects

	FY2023-24	FY2024-25
9		
10 CASH FUND	29,647	30,214
11 PROGRAM TOTAL	29,647	30,214

12 Sec. 225. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

13 Program No. 72 - Enforcement of Standards

	FY2023-24	FY2024-25
14		
15 CASH FUND	737,557	753,886
16 PROGRAM TOTAL	737,557	753,886
17 SALARY LIMIT	292,464	304,431

18 Sec. 226. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL

19 Program No. 610 - Investments Administration

	FY2023-24	FY2024-25
20		
21 CASH FUND	3,165,343	3,256,742
22 PROGRAM TOTAL	3,165,343	3,256,742
23 SALARY LIMIT	1,422,884	1,498,088

24 Sec. 227. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

25 Program No. 584 - Indian Affairs

	FY2023-24	FY2024-25
26		
27 GENERAL FUND	278,198	291,695
28 CASH FUND	40,000	40,000
29 PROGRAM TOTAL	318,198	331,695
30 SALARY LIMIT	193,862	204,108

1 Sec. 228. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

2 Program No. 490 - Commissioner Expenses

3		FY2023-24	FY2024-25
4	GENERAL FUND	64,331	64,331
5	PROGRAM TOTAL	64,331	64,331
6	SALARY LIMIT	58,000	58,000

7 Sec. 229. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

8 Program No. 531 - Administration

9		FY2023-24	FY2024-25
10	GENERAL FUND	259,474	269,053
11	PROGRAM TOTAL	259,474	269,053
12	SALARY LIMIT	162,934	170,561

13 Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
14 AND CRIMINAL JUSTICE

15 Program No. 150 - Juvenile Services Act

16		FY2023-24	FY2024-25
17	GENERAL FUND	700,905	704,008
18	PROGRAM TOTAL	700,905	704,008
19	SALARY LIMIT	73,926	76,434

20 There is included in the appropriation to this program for FY2023-24
21 \$564,300 General Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$564,300 General Funds for state aid, which shall only be used
24 for such purpose.

25 The unexpended General Fund appropriation balance, less aid,
26 existing on June 30, 2023, is hereby reappropriated.

27 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
28 AND CRIMINAL JUSTICE

29 Program No. 155 - County Juvenile Services Aid

30		FY2023-24	FY2024-25
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1	GENERAL FUND	6,846,685	6,866,017
2	PROGRAM TOTAL	6,846,685	6,866,017
3	SALARY LIMIT	271,104	286,267

4 There is included in the appropriation to this program for FY2023-24
5 \$5,798,000 General Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2024-25 \$5,798,000 General Funds for state aid, which shall only be
8 used for such purpose.

9 The unexpended General Fund appropriation balance, less aid,
10 existing on June 30, 2023, is hereby reappropriated.

11 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
12 AND CRIMINAL JUSTICE

13 Program No. 198 - Central Administration

	FY2023-24	FY2024-25	
14			
15	GENERAL FUND	1,294,094	1,312,018
16	CASH FUND	48,069	50,281
17	FEDERAL FUND est.	5,551,877	5,564,005
18	PROGRAM TOTAL	6,894,040	6,926,304
19	SALARY LIMIT	648,345	679,637

20 There is included in the appropriation to this program for FY2023-24
21 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
22 aid, which shall only be used for such purpose. There is included in the
23 appropriation to this program for FY2024-25 \$492,919 General Funds and
24 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
25 for such purpose.

26 There is included in the appropriation to this program for FY2023-24
27 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
28 Victims of Crime Act of 1984 to operate a victim notification system,
29 which shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2024-25 \$327,736 General Funds and
31 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984

1 to operate a victim notification system, which shall only be used for
2 such purpose.

3 The budget division of the Department of Administrative Services
4 shall administratively transfer Salary Limits among Programs 150, 155,
5 198, 201, 215, and 220 within Agency 78, upon written certification by
6 the executive director that the Nebraska Commission on Law Enforcement
7 and Criminal Justice has determined that such transfer is necessary for
8 the efficient functioning of agency operations.

9 The unexpended General Fund appropriation balance, less aid,
10 existing on June 30, 2023, is hereby reappropriated.

11 Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
12 AND CRIMINAL JUSTICE

13 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2023-24	FY2024-25
14 GENERAL FUND	8,076,187	8,119,750
15 CASH FUND	588,441	617,281
16 FEDERAL FUND est.	72,550	72,550
17 PROGRAM TOTAL	8,737,178	8,809,581
18 SALARY LIMIT	1,226,391	1,283,379

19 The unexpended General Fund appropriation balance existing on June
20 30, 2023, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2023-24
22 \$855,258 General Funds for Training Center building rental charges to be
23 paid to the state building division of the Department of Administrative
24 Services, which shall only be used for such purpose. There is included in
25 the appropriation to this program for FY2024-25 \$855,258 General Funds
26 for Training Center building rental charges to be paid to the state
27 building division of the Department of Administrative Services, which
28 shall only be used for such purpose.

29 There is included in the appropriation to this program for FY2023-24
30 \$344,748 General Funds for the annual depreciation charge to be paid to
31

1 the state building division of the Department of Administrative Services,
2 which shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2024-25 \$344,748 General Funds for
4 the annual depreciation charge to be paid to the state building division
5 of the Department of Administrative Services, which shall only be used
6 for such purpose.

7 All food service charges for students shall be separate and distinct
8 from tuition and fee charges assessed, and such food service charges
9 shall not be included or commingled for purposes of establishing annual
10 tuition and fee rates.

11 Any rules, regulations, or operating instructions adopted by the
12 Nebraska Commission on Law Enforcement and Criminal Justice shall be
13 consistent with the provisions of this section.

14 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
15 AND CRIMINAL JUSTICE

16 Program No. 201 - Victim-Witness Assistance

	FY2023-24	FY2024-25
17 GENERAL FUND	161,047	161,194
18 FEDERAL FUND est.	12,541,727	12,566,730
19 PROGRAM TOTAL	12,702,774	12,727,924
20 SALARY LIMIT	530,314	549,076

22 There is included in the appropriation to this program for FY2023-24
23 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
24 aid, which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2024-25 \$50,457 General Funds and
26 \$11,172,294 Federal Funds estimate for state aid, which shall only be
27 used for such purpose.

28 The unexpended General Fund Appropriation balance, less aid,
29 existing on June 30, 2023, is hereby reappropriated.

30 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
31 AND CRIMINAL JUSTICE

1 Program No. 202 - Crime Victims' Reparations

	FY2023-24	FY2024-25
2		
3 GENERAL FUND	26,881	26,881
4 CASH FUND	438,474	441,474
5 FEDERAL FUND est.	128,400	128,400
6 PROGRAM TOTAL	593,755	596,755
7 SALARY LIMIT	44,000	46,200

8 There is included in the appropriation to this program for FY2023-24
9 \$19,200 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds
10 estimate for state aid, which shall only be used for such purpose. There
11 is included in the appropriation to this program for FY2024-25 \$19,200
12 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds estimate
13 for state aid, which shall only be used for such purpose.

14 The unexpended General Fund Appropriation balance, less aid,
15 existing on June 30, 2023, is hereby reappropriated.

16 Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
17 AND CRIMINAL JUSTICE

18 Program No. 203 - Jail Standards Board

	FY2023-24	FY2024-25
19		
20 GENERAL FUND	355,859	366,612
21 PROGRAM TOTAL	355,859	366,612
22 SALARY LIMIT	224,085	232,253

23 The unexpended General Fund Appropriation balance existing on June
24 30, 2023, is hereby reappropriated.

25 Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
26 AND CRIMINAL JUSTICE

27 Program No. 204 - Office of Violence Prevention

	FY2023-24	FY2024-25
28		
29 GENERAL FUND	741,287	746,469
30 CASH FUND	35,500	35,500

1	PROGRAM TOTAL	776,787	781,969
2	SALARY LIMIT	86,493	90,705

3 There is included in the appropriation to this program for FY2023-24
4 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall
5 only be used for such purpose. There is included in the appropriation to
6 this program for FY2024-25 \$591,160 General Funds and \$25,000 Cash Funds
7 for state aid, which shall only be used for such purpose.

8 The unexpended General Fund Appropriation balance, less aid,
9 existing on June 30, 2023, is hereby reappropriated.

10 Sec. 238. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 210 - State Agency Byrne Grants

	FY2023-24	FY2024-25
13		
14	FEDERAL FUND est.	1,329,951
15	PROGRAM TOTAL	1,329,951
16	SALARY LIMIT	-0-

17 The budget division of the Department of Administrative Services
18 shall create a separate budget program within each agency receiving funds
19 from the appropriation to this program to properly account for such
20 funds. The expenditure limitation for permanent and temporary salaries
21 and per diems may be increased within these administratively created
22 programs to allow for the expenditure of personal services.

23 At the direction of the budget administrator of the budget division
24 of the Department of Administrative Services, any funds appropriated to
25 this program shall be administratively transferred to the appropriate
26 state agencies that have been awarded federal Byrne grants by the
27 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
28 Commission on Law Enforcement and Criminal Justice shall certify to the
29 budget division of the Department of Administrative Services the federal
30 fund appropriations to be transferred pursuant to this section.

31 Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 215 - Criminal Justice Information System

3		FY2023-24	FY2024-25
4	GENERAL FUND	435,732	243,678
5	FEDERAL FUND est.	619,350	629,892
6	PROGRAM TOTAL	1,055,082	873,570
7	SALARY LIMIT	218,259	232,033

8 The unexpended General Fund appropriation balance existing on June
9 30, 2023, is hereby reappropriated.

10 Funds appropriated to this program shall be used to support criminal
11 justice information systems projects for state law enforcement agencies
12 and to assist with the sharing of criminal justice information by
13 federal, state, and local agencies.

14 Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
15 AND CRIMINAL JUSTICE

16 Program No. 220 - Community Corrections Division

17		FY2023-24	FY2024-25
18	GENERAL FUND	132,996	134,721
19	CASH FUND	642,770	646,589
20	PROGRAM TOTAL	775,766	781,310
21	SALARY LIMIT	127,780	132,011

22 The unexpended General Fund Appropriation balance existing on June
23 30, 2023, is hereby reappropriated.

24 Sec. 241. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
25 IMPAIRED

26 Program No. 357 - Blind and Visually Impaired

27		FY2023-24	FY2024-25
28	GENERAL FUND	2,169,623	2,262,403
29	CASH FUND	148,746	148,746
30	FEDERAL FUND est.	4,552,475	4,591,268

1	PROGRAM TOTAL	6,870,844	7,002,417
2	SALARY LIMIT	3,300,545	3,399,495

3 There is included in the appropriation to this program for FY2023-24
4 \$311,790 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
5 estimate for state aid, which shall only be used for such purpose. There
6 is included in the appropriation to this program for FY2024-25 \$311,790
7 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
8 for state aid, which shall only be used for such purpose.

9 Sec. 242. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
10 HEARING

11 Program No. 578 - Deaf and Hard of Hearing

	FY2023-24	FY2024-25	
12			
13	GENERAL FUND	1,145,476	1,188,998
14	CASH FUND	36,600	36,600
15	PROGRAM TOTAL	1,182,076	1,225,598
16	SALARY LIMIT	770,779	803,619

17 Sec. 243. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

18 Program No. 151 - Aid to Community Colleges

	FY2023-24	FY2024-25	
19			
20	GENERAL FUND	111,939,172	114,116,711
21	PROGRAM TOTAL	111,939,172	114,116,711

22 There is included in the appropriation to this program for FY2023-24
23 \$108,876,938 General Funds for general state aid, which shall only be
24 used for such purpose and which shall be distributed to community college
25 areas pursuant to the Community College Aid Act. There is included in the
26 appropriation to this program for FY2024-25 \$111,054,477 General Funds
27 for general state aid, which shall only be used for such purpose and
28 which shall be distributed to community college areas pursuant to the
29 Community College Aid Act.

30 There is also included in the appropriation to this program for
31 FY2023-24 \$3,062,234 General Funds for state aid for dual enrollment,

1 which shall only be used for such purpose. There is also included in the
2 appropriation to this program for FY2024-25 \$3,062,234 General Funds for
3 state aid for dual enrollment, which shall only be used for such purpose.

4 Appropriations for dual enrollment shall be distributed to community
5 college areas in direct proportion to the most recent available three-
6 year average full-time-equivalent enrollment in dual credit courses
7 delivered by the respective community college areas based upon dual
8 enrollment credit hour enrollment data reported to the Coordinating
9 Commission for Postsecondary Education by the respective community
10 college areas.

11 For purposes of this section, dual enrollment course means a course
12 delivered to high school students for whom credit shall be reported on
13 the student's postsecondary educational institution transcript. It is the
14 intent of the Legislature that amounts distributed to each community
15 college area in proportion to enrollment in dual credit courses be
16 applied to support discounting of tuition assessed for enrollment in such
17 courses.

18 Sec. 244. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
19 Program No. 106 - Energy Office Administration

	FY2023-24	FY2024-25
20		
21 GENERAL FUND	100,000	100,000
22 CASH FUND	1,054,657	1,060,446
23 FEDERAL FUND est.	7,878,274	7,914,854
24 PROGRAM TOTAL	9,032,931	9,075,300
25 SALARY LIMIT	1,341,809	1,374,640

26 There is included in the appropriation to this program for FY2023-24
27 \$100,000 General Funds, \$564,562 Cash Funds, and \$6,188,428 Federal Funds
28 estimate for state aid, which shall only be used for such purpose. Cash
29 Fund expenditures for state aid for FY2023-24 shall not be limited to the
30 amount shown. There is included in the appropriation to this program for
31 FY2024-25 \$100,000 General Funds, \$564,562 Cash Funds, and \$6,188,428

1 Federal Funds estimate for state aid, which shall only be used for such
2 purpose. Cash Fund expenditures for state aid for FY2024-25 shall not be
3 limited to the amount shown.

4 There is included in the amount shown as aid to this program
5 \$100,000 General Funds for FY2023-24 and \$100,000 General Funds for
6 FY2024-25 for purposes of carrying out the Low-Income Weatherization
7 Assistance Program, to aid in carrying out energy efficiency audits and
8 weatherization improvements.

9 Sec. 245. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
10 Program No. 513 - Environmental Quality

	FY2023-24	FY2024-25
11 GENERAL FUND	7,917,648	7,524,976
12 CASH FUND	38,981,241	39,381,720
13 FEDERAL FUND est.	20,135,763	20,534,936
14 PROGRAM TOTAL	67,034,652	67,441,632
15 SALARY LIMIT	18,555,241	19,506,302

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

- 20 No. 513 - Administration
- 21 No. 586 - Water Quality
- 22 No. 587 - Land Quality
- 23 No. 588 - Air Quality

24 There is included in the appropriation to this program for FY2023-24
25 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
26 which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2024-25 \$18,645,601 Cash Funds and
28 \$265,000 Federal Funds estimate for state aid, which shall only be used
29 for such purpose.

30 There is included in the appropriation to this program for FY2023-24
31 \$1,000,000 General Funds for a water quality study, which shall only be

1 used for such purpose.

2 Sec. 246. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

3 Program No. 523 - Wastewater Loan Fund

	FY2023-24	FY2024-25
4 CASH FUND	1,000,000	1,200,000
5 FEDERAL FUND est.	8,109,000	8,109,000
6 PROGRAM TOTAL	9,109,000	9,309,000

7
8 There is included in the appropriation to this program for FY2023-24
9 \$1,000,000 Cash Funds and \$8,109,000 Federal Funds estimate for state
10 aid, which shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2024-25 \$1,200,000 Cash Funds and
12 \$8,109,000 Federal Funds estimate for state aid, which shall only be used
13 for such purpose.

14 Funds set aside for grants to small communities shall not be
15 commingled with funds deposited in the Wastewater Treatment Facilities
16 Construction Loan Fund.

17 Sec. 247. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

18 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2023-24	FY2024-25
19 CASH FUND	650,000	700,000
20 FEDERAL FUND est.	12,010,000	12,010,000
21 PROGRAM TOTAL	12,660,000	12,710,000

22
23 There is included in the appropriation to this program for FY2023-24
24 \$650,000 Cash Funds and \$12,010,000 Federal Funds estimate for state aid,
25 which shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2024-25 \$700,000 Cash Funds and
27 \$12,010,000 Federal Funds estimate for state aid, which shall only be
28 used for such purpose.

29 Sec. 248. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

30 Program No. 41 - Administration of Retirement Systems and Deferred
31 Compensation

1		FY2023-24	FY2024-25
2	CASH FUND	10,636,944	6,613,881
3	PROGRAM TOTAL	10,636,944	6,613,881
4	SALARY LIMIT	3,100,555	3,239,393

5 Sec. 249. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
6 Program No. 42 - Board Member Expenses

7		FY2023-24	FY2024-25
8	CASH FUND	38,112	38,112
9	PROGRAM TOTAL	38,112	38,112
10	SALARY LIMIT	10,500	10,500

11 It is the intent of the Legislature that all expenses of the members
12 of the Public Employees Retirement Board, including conference
13 registration expenses, be paid exclusively from this program.

14 Sec. 250. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
15 Program No. 515 - Public Employees Retirement

16		FY2023-24	FY2024-25
17	GENERAL FUND	60,972,169	63,139,000
18	PROGRAM TOTAL	60,972,169	63,139,000

19 There is included in the appropriation to this program for FY2023-24
20 \$45,821,148 General Funds to provide additional funding to the School
21 Employees Retirement System of the State of Nebraska, which shall only be
22 used for such purpose. There is included in the appropriation to this
23 program for FY2024-25 \$47,000,000 General Funds to provide additional
24 funding to the School Employees Retirement System of the State of
25 Nebraska, which shall only be used for such purpose.

26 There is included in the appropriation to this program for FY2023-24
27 \$9,763,099 General Funds to provide additional funding to the Class V
28 School Employees Retirement System, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2024-25 \$10,100,000 General Funds to provide additional funding to the
31 Class V School Employees Retirement System, which shall only be used for

1 such purpose.

2 There is included in the appropriation to this program for FY2023-24
3 \$4,092,005 General Funds to provide additional funding to the Nebraska
4 State Patrol Retirement System, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2024-25 \$4,700,000 General Funds to provide additional funding to the
7 Nebraska State Patrol Retirement System, which shall only be used for
8 such purpose.

9 There is included in the appropriation to this program for FY2023-24
10 \$1,295,917 General Funds to provide additional funding to the Nebraska
11 Judges Retirement System, which shall only be used for such purpose.
12 There is included in the appropriation to this program for FY2024-25
13 \$1,339,000 General Funds to provide additional funding to the Nebraska
14 Judges Retirement System, which shall only be used for such purpose.

15 Pursuant to section 84-1319.01, each state agency participating in
16 the State Employees Retirement System of the State of Nebraska shall
17 contribute an amount to the State Equal Retirement Benefit Fund to
18 provide all similarly situated male and female members with equal
19 benefits. It is the intent of the Legislature that the Public Employees
20 Retirement Board notify each state agency of the amount to be paid to the
21 fund for FY2023-24 and FY2024-25.

22 Sec. 251. AGENCY NO. 86 – DRY BEAN COMMISSION

23 Program No. 137 - Dry Bean Commission

	FY2023-24	FY2024-25
24		
25 CASH FUND	660,027	663,723
26 PROGRAM TOTAL	660,027	663,723
27 SALARY LIMIT	78,908	81,892

28 Sec. 252. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
29 COMMISSION

30 Program No. 94 - Nebraska Political Accountability

	FY2023-24	FY2024-25
31		

1	GENERAL FUND	618,830	618,830
2	CASH FUND	305,289	336,654
3	PROGRAM TOTAL	924,119	955,484
4	SALARY LIMIT	566,580	590,525
5	Sec. 253. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND		
6	MARKETING BOARD		
7	Program No. 384 - Corn Development, Utilization, and Marketing Board		
8		FY2023-24	FY2024-25
9	CASH FUND	9,967,738	9,997,208
10	PROGRAM TOTAL	9,967,738	9,997,208
11	SALARY LIMIT	530,418	554,384
12	Sec. 254. AGENCY NO. 89 – NEBRASKA HEMP COMMISSION		
13	Program No. 408 - Nebraska Hemp Commission		
14		FY2023-24	FY2024-25
15	CASH FUND	10,000	10,000
16	PROGRAM TOTAL	10,000	10,000
17	Sec. 255. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS		
18	Program No. 863 - African American Commission		
19		FY2023-24	FY2024-25
20	GENERAL FUND	268,328	273,869
21	PROGRAM TOTAL	268,328	273,869
22	SALARY LIMIT	174,127	178,134
23	Sec. 256. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
24	Program No. 618 - Tourism Promotion		
25		FY2023-24	FY2024-25
26	CASH FUND	7,445,681	7,445,681
27	PROGRAM TOTAL	7,445,681	7,445,681
28	SALARY LIMIT	995,136	995,136
29	There is included in the appropriation to this program for FY2023-24		
30	\$852,600 Cash Funds for state aid, which shall only be used for such		

1 purpose. There is included in the appropriation to this program for
2 FY2024-25 \$852,600 Cash Funds for state aid, which shall only be used for
3 such purpose.

4 Sec. 257. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,
5 AND MARKETING BOARD

6 Program No. 406 - Grain Sorghum Development

	FY2023-24	FY2024-25
7		
8 CASH FUND	311,206	316,499
9 PROGRAM TOTAL	311,206	316,499
10 SALARY LIMIT	88,315	92,105

11 Sec. 258. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

12 Program No. 115 - Operations

	FY2023-24	FY2024-25
13		
14 GENERAL FUND	988,900	1,030,462
15 CASH FUND	86,789	86,789
16 PROGRAM TOTAL	1,075,689	1,117,251
17 SALARY LIMIT	709,586	743,496

18 Sec. 259. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

19 Program No. 425 - Operations

	FY2023-24	FY2024-25
20		
21 CASH FUND	1,596,006	1,525,302
22 PROGRAM TOTAL	1,596,006	1,525,302
23 SALARY LIMIT	988,073	942,172

24 Sec. 260. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

25 Program No. 426 - Legal Services Aid

	FY2023-24	FY2024-25
26		
27 CASH FUND	3,402,355	3,402,355
28 PROGRAM TOTAL	3,402,355	3,402,355

29 There is included in the appropriation to this program for FY2023-24
30 \$3,402,355 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2024-25 \$3,402,355 Cash Funds for state aid, which shall only be used
3 for such purpose.

4 Sec. 261. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

5 Program No. 429 - Civil Legal Services

	FY2023-24	FY2024-25
6 CASH FUND	290,000	290,000
7 PROGRAM TOTAL	290,000	290,000

9 There is included in the appropriation to this program for FY2023-24
10 \$290,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2024-25 \$290,000 Cash Funds for state aid, which shall only be used for
13 such purpose.

14 Sec. 262. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

15 Program No. 430 - Rural Practice Loan Repayment Assistance

	FY2023-24	FY2024-25
16 CASH FUND	150,000	150,000
17 PROGRAM TOTAL	150,000	150,000

19 There is included in the appropriation to this program for FY2023-24
20 \$150,000 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2024-25 \$150,000 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 Sec. 263. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

25 Program No. 455 - DNA Testing

	FY2023-24	FY2024-25
26 CASH FUND	75,000	75,000
27 PROGRAM TOTAL	75,000	75,000

29 Sec. 264. AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION

30 Program No. 862 - Dry Pea and Lentil Commission

	FY2023-24	FY2024-25
1		
2 CASH FUND	140,000	140,000
3 PROGRAM TOTAL	140,000	140,000
4 SALARY LIMIT	35,000	35,000

5 Sec. 265. CASH FUNDS.

6 The receipts for FY2023-24 and FY2024-25 inuring to the several Cash
7 Funds, together with any amounts held in account by the State Treasurer
8 on June 30, 2023, are hereby credited to each of the funds respectively.

9 Expenditure of Cash Funds appropriated in this act shall be limited
10 to the amount shown by program except when specific exceptions are made.
11 The amounts appropriated in this act include the following funds:

12 (1) Legislative Council: Nebraska Legislative Shared Information
13 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
14 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
15 Cash Fund;

16 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
17 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
18 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
19 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
20 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
21 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
22 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
23 Fund, Bar Commission Cash Fund;

24 (3) Governor: Governor's Policy Research Cash Fund;

25 (4) Secretary of State: Records Management Cash Fund, Secretary of
26 State Cash Fund, Election Administration Fund;

27 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

28 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
29 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
30 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
31 Fund;

1 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
2 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
3 Administrative Fund, College Savings Plan Expense Fund, Convention Center
4 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
5 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
6 Cash Fund;

7 (8) State Department of Education: State Department of Education
8 Cash Fund, Certification Fund, Professional Practices Commission Fund,
9 Tax Equity and Educational Opportunities Fund, School Technology Fund,
10 Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash
11 Fund, Excellence in Teaching Cash Fund, School District Reorganization
12 Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education
13 Improvement Fund, High School Equivalency Grant Fund, Expanded Learning
14 Opportunity Grant Fund;

15 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
16 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
17 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
18 Telecommunications Universal Service Fund, Moisture Testing Examination
19 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
20 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,
21 911 Service System Fund, Transportation Network Company Regulation Cash
22 Fund;

23 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
24 Grant Awards Cash Fund;

25 (11) Department of Revenue: Department of Revenue Enforcement Fund,
26 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
27 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
28 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
29 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
30 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
31 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives

1 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
2 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
3 Department of Revenue Property Assessment Division Cash Fund, Property
4 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
5 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
6 Gamblers Assistance Fund;

7 (12) Department of Agriculture: Fertilizers and Soil Conditioners
8 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
9 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
10 Auction Market Fund, Nebraska Potato Development Fund, Weights and
11 Measures Administrative Fund, Nebraska Poultry and Egg Development,
12 Utilization, and Marketing Fund, Agricultural Products Marketing
13 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
14 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
15 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
16 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
17 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
18 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
19 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
20 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
21 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
22 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
23 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
24 Program Fund;

25 (13) Department of Banking and Finance: Financial Institution
26 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
27 Finance Settlement Cash Fund;

28 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
29 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
30 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
31 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

1 (15) Department of Insurance: Department of Insurance Cash Fund;

2 (16) Department of Labor: Employment Security Special Contingent
3 Fund, Nebraska Training and Support Cash Fund, Contractor and
4 Professional Employer Organization Registration Cash Fund, Sector
5 Partnership Program Fund;

6 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
7 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
8 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
9 Registration System Replacement and Maintenance Cash Fund, Operator's
10 License Services Fund, System Replacement and Maintenance Fund, Highway
11 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

12 (18) Department of Health and Human Services: Health and Human
13 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
14 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
15 Cash Fund, University of Nebraska Medical Center Medical Education
16 Revolving Fund, Behavioral Health Services Fund, Professional and
17 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
18 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
19 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
20 Nebraska Emergency Medical System Operations Fund, Radiation
21 Transportation Emergency Response Cash Fund, Nursing Facility Quality
22 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
23 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
24 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
25 Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund,
26 HCBS Enhanced FMAP Fund;

27 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
28 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
29 State Highway Capital Improvement Fund, Transportation Infrastructure
30 Bank Fund, Aeronautics Cash Fund;

31 (20) Department of Veterans' Affairs: Veteran Cemetery Construction

1 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
2 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
3 Cash Fund, Veterans Employment Program Fund, Military Base Development
4 and Support Fund;

5 (21) Department of Natural Resources: Water Resources Cash Fund,
6 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
7 Nebraska Soil and Water Conservation Fund, Natural Resources Water
8 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
9 Fund, Department of Natural Resources Cash Fund, Water Sustainability
10 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,
11 Perkins County Canal Project Fund, Jobs and Economic Development
12 Initiative Fund, Surface Water Irrigation Infrastructure Fund;

13 (22) State Electrical Board: Electrical Division Fund;

14 (23) Military Department: Military Department Cash Fund, Governor's
15 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
16 Nebraska Emergency Planning and Community Right to Know Cash Fund;

17 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
18 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
19 Fund;

20 (25) Game and Parks Commission: State Game Fund, State Park Cash
21 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
22 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
23 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
24 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
25 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
26 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
27 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
28 Fund, Game and Parks Commission Educational Fund, Josh the Otter-Be Safe
29 Around Water Cash Fund, Trail Development and Maintenance Fund, Water
30 Recreation Enhancement Fund;

31 (26) Nebraska Library Commission: Nebraska Library Commission Cash

1 Fund;

2 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
3 Commission Rule and Regulation Cash Fund;

4 (28) State Racing and Gaming Commission: Racing and Gaming
5 Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack
6 Gaming Fund, Track Distribution Fund;

7 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
8 Fund;

9 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
10 Prevention Fund;

11 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
12 Vehicle Industry Licensing Fund;

13 (32) State Real Estate Commission: State Real Estate Commission's
14 Fund;

15 (33) Board of Barber Examiners: Board of Barber Examiners Fund;

16 (34) Department of Correctional Services: Department of Correctional
17 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
18 Skills Programming Fund, Prison Overcrowding Contingency Fund;

19 (35) Nebraska Educational Telecommunications Commission: State
20 Educational Telecommunications Fund, NEB*SAT Cash Fund;

21 (36) Coordinating Commission for Postsecondary Education:
22 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
23 Opportunity Grant Fund, Guaranty Recovery Cash Fund;

24 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
25 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
26 College Designated Cash Fund, Wayne State College Designated Cash Fund,
27 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

28 (38) University of Nebraska: Financial Literacy Cash Fund,
29 University Cash Fund, Temporary University Fund, University of Nebraska
30 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
31 University of Nebraska at Kearney Cash Fund, University of Nebraska

1 Central Administration Designated Cash Fund, University of Nebraska-
2 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
3 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
4 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
5 Board Cash Fund;

6 (39) Nebraska State Fair Board: Nebraska State Fair Support and
7 Improvement Cash Fund;

8 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
9 Appraisal Management Company Fund;

10 (41) Nebraska State Historical Society: Historical Society Fund,
11 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
12 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
13 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
14 Building Cash Fund, Semiquincentennial Commission Fund;

15 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
16 Nebraska Wheat Development, Utilization, and Marketing Fund;

17 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
18 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;

19 (44) Board of Engineers and Architects: Engineers and Architects
20 Regulation Fund;

21 (45) Board of Geologists: Geologists Regulation Fund;

22 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
23 Ethanol Production Incentive Cash Fund;

24 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
25 Industry Development Fund;

26 (48) State Board of Examiners for Land Surveyors: Land Surveyor
27 Examiner's Fund;

28 (49) Nebraska State Board of Public Accountancy: Certified Public
29 Accountants Fund;

30 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
31 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska

1 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
2 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
3 Public Safety Communication System Cash Fund, Combined Law Enforcement
4 Information Network Cash Fund, State DNA Sample and Data Base Fund,
5 Treasury Agency Forfeitures Cash Fund;

6 (51) Department of Administrative Services: Building Renewal
7 Allocation Fund, State Building Renewal Assessment Fund, University
8 Building Renewal Assessment Fund, State College Building Renewal
9 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
10 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
11 Information Technology Infrastructure Fund, Health and Life Benefit
12 Administration Cash Fund, Rural Broadband Task Force Fund, Community
13 College State Dependents Fund;

14 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
15 Cash Fund;

16 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
17 Commission on Latino-Americans Cash Fund;

18 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
19 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

20 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
21 Nebraska Health Care Cash Fund;

22 (56) Department of Economic Development: Job Training Cash Fund,
23 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and
24 Community Center Financing Fund, Lead-Based Paint Hazard Control Cash
25 Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund,
26 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized
27 Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income
28 Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund,
29 Nebraska Transformational Project Fund, Site and Building Development
30 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,
31 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and

1 Investment Fund;

2 (57) State Board of Landscape Architects: State Board of Landscape

3 Architects Cash Fund;

4 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

5 (59) Nebraska Investment Council: State Investment Officer's Cash

6 Fund;

7 (60) Nebraska Commission on Law Enforcement and Criminal Justice:

8 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement

9 Improvement Fund, Victim's Compensation Fund, Community Corrections

10 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

11 (61) Commission for the Blind and Visually Impaired: Commission for

12 the Blind and Visually Impaired Cash Fund;

13 (62) Commission for the Deaf and Hard of Hearing: Commission for the

14 Deaf and Hard of Hearing Fund;

15 (63) Community College Aid: Nebraska Community College Aid Cash

16 Fund;

17 (64) Department of Environment and Energy: Integrated Solid Waste

18 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,

19 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive

20 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater

21 Treatment Operator Certification Cash Fund, Local Site Selection Cash

22 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling

23 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,

24 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash

25 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,

26 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private

27 Onsite Wastewater Treatment System Certification and Registration Cash

28 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite

29 Wastewater Treatment System Permit and Approval Cash Fund, State Energy

30 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen

31 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering

1 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
2 Environmental Response Cash Fund, Water Well Standards and Contractors'
3 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
4 Fund;

5 (65) Public Employees Retirement Board: School Expense Fund, Judges
6 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
7 Fund, State Employees Retirement System Expense Fund, County Employees
8 Retirement System Expense Fund, State Cash Balance Expense Fund, County
9 Cash Balance Expense Fund, Class V School Employees Retirement System
10 Management Work Plan Fund;

11 (66) Dry Bean Commission: Dry Bean Development, Utilization,
12 Promotion, and Education Fund;

13 (67) Nebraska Accountability and Disclosure Commission: Nebraska
14 Accountability and Disclosure Commission Cash Fund;

15 (68) Corn Development, Utilization, and Marketing Board: Nebraska
16 Corn Development, Utilization, and Marketing Fund;

17 (69) Nebraska Hemp Commission: Hemp Promotion Fund;

18 (70) Commission on Indian Affairs: Commission on Indian Affairs Cash
19 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
20 American Scholarship and Leadership Fund;

21 (71) Nebraska Tourism Commission: State Visitors Promotion Cash
22 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
23 Promotional Cash Fund;

24 (72) Grain Sorghum Development, Utilization, and Marketing Board:
25 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
26 National Checkoff Fund;

27 (73) Tax Equalization and Review Commission: Tax Equalization and
28 Review Commission Cash Fund;

29 (74) Commission on Public Advocacy: Legal Education for Public
30 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
31 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil

1 Legal Services Fund; and

2 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

3 Sec. 266. FEDERAL FUNDS.

4 The receipts for FY2023-24 and FY2024-25 inuring to the several
5 Federal Funds, together with any amounts held in account by the State
6 Treasurer on June 30, 2023, are hereby credited to each of the funds
7 respectively. Expenditure of Federal Funds appropriated in this act shall
8 not be limited to the amount shown.

9 Any Federal Funds, not otherwise appropriated, any additional
10 Federal Funds made available to the credit of the State Treasurer, and
11 any amounts on hand in any such Federal Funds on June 30, 2023, are
12 hereby appropriated to the expending agency designated by the federal
13 government or, if none is designated, to such expending agency as may be
14 designated by the Governor.

15 Sec. 267. REVOLVING FUNDS.

16 The receipts for FY2023-24 and FY2024-25 inuring to the several
17 Revolving Funds, together with any amounts held in account by the State
18 Treasurer on June 30, 2023, are hereby credited to each of the funds
19 respectively. Expenditure of Revolving Funds appropriated in this act
20 shall be limited to the amount shown by program except when specific
21 exceptions are made. The amounts appropriated in this act include the
22 following funds:

23 (1) Governor: Governor's Policy Research Office Revolving Fund;

24 (2) Secretary of State: Records Management Micrographics Services
25 Revolving Fund;

26 (3) Attorney General: Department of Justice Revolving Fund;

27 (4) State Department of Education: State Department of Education
28 Revolving Fund;

29 (5) Department of Agriculture: Management Services Expense Revolving
30 Fund;

31 (6) Department of Correctional Services: Correctional Industries

1 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
2 Services Warehouse Revolving Fund;

3 (7) Nebraska State Colleges: The money accruing to the Auxiliary
4 Enterprise Revolving Funds for student activity fees, dormitory rentals,
5 dormitory operations and maintenance, cafeteria operations, and student
6 union operations at Chadron, Peru, and Wayne State Colleges, and the
7 State College Capital Improvement Fund;

8 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
9 Fund, University of Nebraska at Omaha Revolving Fund, University of
10 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
11 Center Medical Education Revolving Fund, University of Nebraska at
12 Kearney Revolving Fund, University Tractor Test Revolving Fund;

13 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

14 (10) Department of Administrative Services: Department of
15 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
16 Communications Revolving Fund, Transportation Services Bureau Revolving
17 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
18 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
19 Fund, Information Management Revolving Fund, Temporary Employee Pool
20 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
21 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
22 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
23 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
24 Public Safety Communication System Revolving Fund, Shared Services
25 Revolving Fund, Capital Commission Revolving Fund.

26 Sec. 268. TRUST FUNDS.

27 The receipts for FY2023-24 and FY2024-25 inuring to the several
28 trust funds, together with any amounts held in account by the State
29 Treasurer on June 30, 2023, are hereby credited to each of the funds
30 respectively, which funds are hereby appropriated for FY2023-24 and
31 FY2024-25:

1 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
2 Recovery Fund;

3 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
4 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
5 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
6 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
7 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
8 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
9 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
10 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
11 corporation demutualization trust fund, Excess Liability Fund,
12 Agricultural College Endowment Fund;

13 (3) State Department of Education: State Department of Education
14 Trust Fund, temporary school fund;

15 (4) Public Service Commission: Public Service Commission Elevator
16 Trust Fund;

17 (5) Department of Revenue: State Lottery Operation Trust Fund, State
18 Lottery Prize Trust Fund, Municipal Equalization Fund;

19 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
20 Fund;

21 (7) Department of Labor: State Unemployment Insurance Trust Fund;

22 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
23 Fund;

24 (9) Department of Health and Human Services: Dormant Trust Funds,
25 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
26 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
27 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
28 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
29 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
30 Nebraska Medicaid Intergovernmental Trust Fund;

31 (10) Department of Transportation: Aeronautics Trust Fund, Highway

1 Restoration and Improvement Bond Fund;

2 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
3 Nebraska Veteran Cemetery System Endowment Fund;

4 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
5 Fund, Permanent University Fund, permanent school fund, Normal School
6 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
7 University Land Lease Fund;

8 (13) Nebraska Library Commission: Nebraska Library Commission Trust
9 Fund;

10 (14) Nebraska Workers' Compensation Court: Workers' Compensation
11 Trust Fund;

12 (15) Department of Correctional Services: Store and Canteen Accounts
13 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

14 (16) Nebraska Educational Telecommunications Commission: Public
15 Radio Nebraska Foundation Trust Fund, Nebraska Educational
16 Telecommunications Trust Fund;

17 (17) Coordinating Commission for Postsecondary Education:
18 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
19 Scholarship Trust Fund;

20 (18) Board of Trustees of the Nebraska State Colleges: State College
21 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
22 Trust Fund, Davis Scholarship Trust Fund;

23 (19) Nebraska State Colleges: Student Activity Trust Funds at
24 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
25 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
26 Construction Trust Fund, Peru State College Corrections Workforce
27 Development Pathway Trust Fund, Risk Loss Trust;

28 (20) University of Nebraska: University Trust Fund, University of
29 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
30 Fund, University of Nebraska at Kearney Trust Fund, University of
31 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska

1 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
2 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
3 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
4 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
5 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
6 Fund, UNMC Capital and Program Reserve Trust Fund;

7 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
8 Library Archives Trust Fund, Nebraska State Historical Society
9 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
10 Book Sale Trust Fund;

11 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
12 Conservation Trust Fund;

13 (23) Department of Administrative Services: Master Lease Program
14 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
15 Employees Insurance Fund;

16 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
17 Nebraska Cultural Preservation Endowment Fund;

18 (25) Department of Environment and Energy: Hazardous Waste Sites
19 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
20 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
21 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund,
22 Nebraska Energy Settlement Fund; and

23 (26) Public Employees Retirement Board: Annuity Reserve Fund,
24 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
25 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
26 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
27 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
28 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
29 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
30 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
31 Retirement Fund, Class V Retirement System Payment Processing Fund.

1 Sec. 269. REFUND AND DISTRIBUTIVE FUNDS.

2 The receipts for FY2023-24 and FY2024-25 inuring to the several
3 refund and distributive funds, together with any amounts held in account
4 by the State Treasurer on June 30, 2023, are hereby credited to each of
5 the funds respectively, which funds are hereby appropriated for FY2023-24
6 and FY2024-25:

7 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
8 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
9 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

10 (2) State Department of Education: Public Grazing Fund, Forest
11 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

12 (3) Department of Labor: Income Tax Setoff Fund;

13 (4) Department of Motor Vehicles: International Registration Plan
14 Distributive Fund, International Fuel Tax Agreement Fund;

15 (5) Department of Health and Human Services: Child Support
16 Operations Distribution Fund, Supplemental Security Income Distribution
17 Fund, Food Distribution Fund;

18 (6) Department of Transportation: State Aid Bridge Fund;

19 (7) Nebraska Library Commission: NEBASE Fund;

20 (8) Coordinating Commission for Postsecondary Education: State
21 Student Incentive Grant Match Fund;

22 (9) Department of Administrative Services: Imprest Payroll
23 Distributive Fund, State Purchasing Card Distributive Fund; and

24 (10) Public Employees Retirement Board: Deferred Compensation Fund.

25 Sec. 270. GENERAL FUND TRANSFERS.

26 (1) The State Treasurer shall make the transfers specified in this
27 section from the General Fund to the designated fund, in the amounts
28 indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on
29 July 1, 2023, or as soon thereafter as administratively possible, and
30 transfers for FY2024-25 shall occur on July 1, 2024, or as soon
31 thereafter as administratively possible. All agencies with administrative

1 responsibilities for these funds shall assist the State Treasurer as
2 needed in implementing the transfers.

3 (2) Transfers from the General Fund for FY2023-24 shall include
4 transfers to:

5 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
6 unexpended balance existing on June 30, 2023, in (i) the Nebraska State
7 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
8 special checking account or accounts used by the Nebraska State Patrol,
9 and (iv) the possession of agency personnel involved in investigations,
10 when the unexpended balances resulted from General Fund transfers to the
11 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
12 transfers made shall be subject to a final reconciliation of available
13 investigation cash fund balances as of June 30, 2023, by the Nebraska
14 State Patrol.

15 It is the intent of the Legislature that the Nebraska State Patrol
16 have available a total of \$115,000 from the General Fund for FY2023-24 to
17 be used in making drug purchases, for enforcing Nebraska laws relating to
18 felonies, for enforcing the Nebraska liquor laws, and for payment of
19 investigative expenses;

20 (b) The Property Tax Credit Cash Fund: \$360,000,000 on or before
21 December 15, 2023, on such date as directed by the budget administrator
22 of the budget division of the Department of Administrative Services;

23 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
24 2024, on such date as directed by the budget administrator of the budget
25 division of the Department of Administrative Services;

26 (d) The Community College State Dependents Fund: \$1,000,000 on or
27 before July 10, 2023, on such date as directed by the budget
28 administrator of the budget division of the Department of Administrative
29 Services;

30 (e) The Economic Recovery Contingency Fund: \$10,000,000 on or before
31 June 30, 2024, on such dates and in such amounts as directed by the

1 budget administrator of the budget division of the Department of
2 Administrative Services;

3 (f) The Site and Building Development Fund: \$5,000,000 on or before
4 June 30, 2024, on such dates and in such amounts as directed by the
5 budget administrator of the budget division of the Department of
6 Administrative Services; and

7 (g) The Nebraska Capital Construction Fund: \$85,273,825 on or before
8 June 30, 2024, on such dates and in such amounts as directed by the
9 budget administrator of the budget division of the Department of
10 Administrative Services.

11 (3) Transfers from the General Fund for FY2024-25 shall include
12 transfers to:

13 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
14 unexpended balance existing on June 30, 2024, in (i) the Nebraska State
15 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
16 special checking account or accounts used by the Nebraska State Patrol,
17 and (iv) the possession of agency personnel involved in investigations,
18 when the unexpended balances resulted from General Fund transfers to the
19 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
20 transfers made shall be subject to a final reconciliation of available
21 investigation cash fund balances as of June 30, 2024, by the Nebraska
22 State Patrol.

23 It is the intent of the Legislature that the Nebraska State Patrol
24 have available a total of \$115,000 from the General Fund for FY2024-25 to
25 be used in making drug purchases, for enforcing Nebraska laws relating to
26 felonies, for enforcing the Nebraska liquor laws, and for payment of
27 investigative expenses;

28 (b) The Property Tax Credit Cash Fund: \$395,000,000 on or before
29 December 15, 2024, on such date as directed by the budget administrator
30 of the budget division of the Department of Administrative Services;

31 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,

1 2025, on such dates and in such amounts as directed by the budget
2 administrator of the budget division of the Department of Administrative
3 Services;

4 (d) The Community College State Dependents Fund: \$1,500,000 on or
5 before July 10, 2024, on such date as directed by the budget
6 administrator of the budget division of the Department of Administrative
7 Services;

8 (e) The Economic Recovery Contingency Fund: \$10,000,000 on or before
9 June 30, 2025, on such dates and in such amounts as directed by the
10 budget administrator of the budget division of the Department of
11 Administrative Services; and

12 (f) The Nebraska Capital Construction Fund: \$25,458,800 on or before
13 June 30, 2025, on such dates and in such amounts as directed by the
14 budget administrator of the budget division of the Department of
15 Administrative Services.

16 Sec. 271. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

17 The State Treasurer shall make the transfers specified in this
18 section between funds, in the amounts indicated. Unless otherwise noted,
19 transfers for FY2023-24 shall occur on July 1, 2023, or as soon
20 thereafter as administratively possible, and transfers for FY2024-25
21 shall occur on July 1, 2024, or as soon thereafter as administratively
22 possible. All agencies with administrative responsibilities for these
23 funds shall assist the State Treasurer as needed in implementing the
24 transfers.

25 (1) Transfers for FY2023-24 shall include:

26 (a) From the Tobacco Products Administration Cash Fund to the
27 General Fund: \$7,000,000 on or before June 15, 2024, on such dates and in
28 such amounts as directed by the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (b) From the Securities Act Cash Fund to the General Fund:
31 \$24,000,000 on or before June 30, 2024, on such dates and in such amounts

1 as directed by the budget administrator of the budget division of the
2 Department of Administrative Services;

3 (c) From the Health and Human Services Cash Fund to the University
4 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
5 Cash Fund: \$500,000 pursuant to section 81-638;

6 (d) From the Department of Insurance Cash Fund to the General Fund:
7 \$4,000,000 on or before September 30, 2023, and \$4,000,000 on or before
8 March 31, 2024, on such dates as directed by the budget administrator of
9 the budget division of the Department of Administrative Services;

10 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
11 Cash Fund: \$11,413,021 less the unexpended balance existing on June 30,
12 2023, in the Carrier Enforcement Cash Fund. Transfers shall be made in
13 four equal quarterly amounts on or before July 15, October 15, January
14 15, and April 15;

15 (f) From the State Building Revolving Fund to the Capitol Security
16 Revolving Fund: \$1,201,849 less the unexpended, unobligated balance
17 existing on June 30, 2023, in the Capitol Security Revolving Fund.
18 Transfers shall be made in four equal quarterly amounts on or before July
19 15, October 15, January 15, and April 15.

20 Transfers shall be made to pay non-General-Fund costs associated
21 with the operation of the state capitol security division of the Nebraska
22 State Patrol;

23 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
24 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
25 equal monthly amounts;

26 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
27 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
28 by the Department of Motor Vehicles to operate the Division of Motor
29 Carrier Services;

30 (i) From the Civic and Community Center Financing Fund to the
31 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2023, or as

1 soon thereafter as administratively possible, as provided for in sections
2 13-2704 and 77-5601;

3 (j) From the Highway Trust Fund to the License Plate Cash Fund:
4 \$3,671,342. Transfers shall be made as required by the Department of
5 Motor Vehicles to meet the expenditures of plate and sticker production;

6 (k) From the Flexible Spending Trust Fund to the Health and Life
7 Benefit Administration Cash Fund: \$140,000 except that if the total
8 available unobligated balance of forfeitures in the Flexible Spending
9 Trust Fund as of June 30, 2023, is less than \$140,000 then the State
10 Treasurer shall transfer the difference, not to exceed \$140,000 from the
11 State Employees Insurance Fund. Transfers shall be made to pay the costs
12 associated with the administration of the Flexible Spending Account
13 program;

14 (l) From the State Employees Insurance Fund to the Health and Life
15 Benefit Administration Cash Fund: \$1,039,089 less the June 30, 2023,
16 unobligated Health and Life Benefit Administration Cash Fund balance;

17 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
18 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

19 (n) From the Severance Tax Fund to the State Energy Cash Fund:
20 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
21 equal monthly amounts;

22 (o) From the Nebraska Training and Support Cash Fund to the Sector
23 Partnership Program Fund: \$300,000 on or before July 15, 2023, on such
24 date as directed by the budget administrator of the budget division of
25 the Department of Administrative Services;

26 (p) The State Treasurer shall transfer up to \$1,500,000 from the
27 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
28 Cash Fund on or before June 30, 2024, on such dates and in such amounts
29 as directed by the budget administrator of the budget division of the
30 Department of Administrative Services. Transfers shall be made as
31 required by the Department of Environment and Energy and used pursuant to

1 subdivision (2)(i) of section 66-1519;

2 (q) From the State Settlement Cash Fund to the General Fund:
3 \$295,957 on or before June 30, 2024, on such dates and in such amounts as
4 directed by the budget administrator of the budget division of the
5 Department of Administrative Services;

6 (r) From the State Settlement Cash Fund to the Legal Education for
7 Public Service and Rural Practice Loan Repayment Assistance Fund:
8 \$150,000 on or before July 15, 2023, on such date as directed by the
9 budget administrator of the budget division of the Department of
10 Administrative Services; and

11 (s) From the Nebraska Environmental Trust Fund to the Water
12 Resources Cash Fund: \$7,000,000 on or before June 30, 2024, on such dates
13 and in such amounts as directed by the budget administrator of the budget
14 division of the Department of Administrative Services.

15 (2) Transfers for FY2024-25 shall include:

16 (a) From the Tobacco Products Administration Cash Fund to the
17 General Fund: \$7,000,000 on or before June 15, 2025, on such dates and in
18 such amounts as directed by the budget administrator of the budget
19 division of the Department of Administrative Services;

20 (b) From the Securities Act Cash Fund to the General Fund:
21 \$24,000,000 on or before June 30, 2025, on such dates and in such amounts
22 as directed by the budget administrator of the budget division of the
23 Department of Administrative Services;

24 (c) From the Health and Human Services Cash Fund to the University
25 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
26 Cash Fund: \$500,000 pursuant to section 81-638;

27 (d) From the Department of Insurance Cash Fund to the General Fund:
28 \$4,000,000 on or before September 30, 2024, and \$4,000,000 on or before
29 March 31, 2025, on such dates as directed by the budget administrator of
30 the budget division of the Department of Administrative Services;

31 (e) From the Roads Operations Cash Fund to the Carrier Enforcement

1 Cash Fund: \$11,806,490. Transfers shall be made in four equal quarterly
2 amounts on or before July 15, October 15, January 15, and April 15;

3 (f) From the State Building Revolving Fund to the Capitol Security
4 Revolving Fund: \$1,275,705. Transfers shall be made in four equal
5 quarterly amounts on or before July 15, October 15, January 15, and April
6 15. Transfers shall be made to pay non-General-Fund costs associated with
7 the operation of the state capitol security division of the Nebraska
8 State Patrol;

9 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
10 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the
11 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2024.
12 Transfers shall be made in twelve equal monthly amounts;

13 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
14 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
15 by the Department of Motor Vehicles to operate the Division of Motor
16 Carrier Services;

17 (i) From the Civic and Community Center Financing Fund to the
18 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2024, or as
19 soon thereafter as administratively possible, as provided for in sections
20 13-2704 and 77-5601;

21 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up
22 to a maximum of \$2,770,991. Transfers shall be made as required by the
23 Department of Motor Vehicles to meet the expenditures of plate and
24 sticker production;

25 (k) From the Flexible Spending Trust Fund to the Health and Life
26 Benefit Administration Cash Fund: \$140,000 except that if the total
27 available unobligated balance of forfeitures in the Flexible Spending
28 Trust Fund as of June 30, 2024, is less than \$140,000 then the State
29 Treasurer shall transfer the difference, not to exceed \$140,000 from the
30 State Employees Insurance Fund. Transfers shall be made to pay the costs
31 associated with the administration of the Flexible Spending Account

1 program;

2 (l) From the State Employees Insurance Fund to the Health and Life
3 Benefit Administration Cash Fund: \$1,063,877;

4 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
5 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

6 (n) From the Severance Tax Fund to the State Energy Cash Fund:
7 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
8 equal monthly amounts;

9 (o) From the Nebraska Training and Support Cash Fund to the Sector
10 Partnership Program Fund: \$300,000 on or before July 15, 2024, on such
11 date as directed by the budget administrator of the budget division of
12 the Department of Administrative Services;

13 (p) The State Treasurer shall transfer up to \$1,500,000 from the
14 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
15 Cash Fund on or before June 30, 2024, on such dates and in such amounts
16 as directed by the budget administrator of the budget division of the
17 Department of Administrative Services. Transfers shall be made as
18 required by the Department of Environment and Energy and used pursuant to
19 subdivision (2)(i) of section 66-1519;

20 (q) From the State Settlement Cash Fund to the General Fund:
21 \$295,957 on or before June 30, 2024, on such dates and in such amounts as
22 directed by the budget administrator of the budget division of the
23 Department of Administrative Services;

24 (r) From the State Settlement Cash Fund to the Legal Education for
25 Public Service and Rural Practice Loan Repayment Assistance Fund:
26 \$150,000 on or before July 15, 2024, on such date as directed by the
27 budget administrator of the budget division of the Department of
28 Administrative Services; and

29 (s) From the Nebraska Environmental Trust Fund to the Water
30 Resources Cash Fund: \$7,000,000 on or before June 30, 2025, on such dates
31 and in such amounts as directed by the budget administrator of the budget

1 division of the Department of Administrative Services.

2 Sec. 272. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

3 The unexpended General Fund, Cash Fund, and Federal Fund
4 appropriation balances existing on both June 30, 2023, and June 30, 2024,
5 are hereby reappropriated for the following agencies and programs:

6 (1) Agency 11 – Program No. 575;

7 (2) Agency 46 - Program No. 575;

8 (3) Agency 64 – Program No. 575; and

9 (4) Agency 78 – Program No. 575.

10 Sec. 273. GIFTS, BEQUESTS, AND DEVISES.

11 Any gift, bequest, or devise made available to the State of Nebraska
12 for any purpose or purposes, together with the income thereof, shall be
13 allocated to the expending agency designated by such donor or, if none is
14 designated by such donor, by the Governor.

15 Acceptance of a gift, bequest, or devise shall be subject to
16 approval by the expending agency and the following restrictions:

17 (1) No matching of state funds shall be required as a condition of
18 acceptance;

19 (2) Any gift or bequest of personal property in excess of \$10,000
20 shall be approved by the Governor before acceptance;

21 (3) Any gift or devise of real property in excess of \$10,000 shall
22 be approved by the Governor and the Legislature before acceptance
23 pursuant to sections 81-176 and 81-1108.33; and

24 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
25 real property and structures with the proceeds of a gift, bequest, or
26 devise.

27 For purposes of this section, gifts, bequests, and devises shall
28 include, but not be limited to, donations, gifts, bequests, devises, and
29 grants from individuals, organizations, corporations, and similar
30 entities and from nonfederal governmental agencies.

31 At the discretion of the budget administrator of the budget division

1 of the Department of Administrative Services and the Accounting
2 Administrator of the Department of Administrative Services, expenditures
3 of funds from any gift, bequest, or devise may be expended through any
4 existing or administratively created cash fund account, revolving fund
5 account, or trust fund account, in which case the actual amount of the
6 gift, bequest, or devise is hereby appropriated to the expending agency,
7 for the purpose or purposes designated by the donor, in addition to the
8 amounts appropriated in this act. If no such cash fund account, revolving
9 fund account, or trust fund account exists, the Accounting Administrator
10 may create such fund account as is necessary to properly and separately
11 account for the gift, bequest, or devise, in which case the actual amount
12 of the gift, bequest, or devise is hereby appropriated to the expending
13 agency, for the purpose or purposes designated by the donor, in addition
14 to the amounts appropriated in this act.

15 This section shall not apply to the University of Nebraska.

16 Sec. 274. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

17 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
18 expenditures for permanent and temporary salaries and per diems and (b)
19 total expenditures for permanent and temporary salaries and per diems
20 shall mean all remuneration paid to employees treated as taxable
21 compensation by the Internal Revenue Service or subject to social
22 security coverage, specifically including payments accounted for as
23 vacation, holidays, sick leave, military leave, funeral leave, maternity
24 leave, administrative leave, compensatory time, deferred compensation, or
25 any other similar form, and amounts withheld pursuant to law, but
26 excluding state contributions for social security, retirement, and
27 employee insurance plans.

28 (2) Total expenditures for permanent and temporary salaries and per
29 diems shall be limited to the amount shown except when federal funds in
30 excess of the amount shown are available and approved by the Governor.
31 Expenditures for permanent and temporary salaries and per diems from such

1 grants shall be in addition to the limitation on permanent and temporary
2 salaries and per diems otherwise shown in this act. No agency shall
3 request any state funds for continuation or replacement of any such
4 personnel or activities in future budget requests. To the extent
5 feasible, requests for increases in the limitation on permanent and
6 temporary salaries and per diems shall be addressed to the Appropriations
7 Committee of the Legislature when the Legislature is in session.

8 (3) Expenditures for permanent and temporary salaries resulting from
9 awards made to employees under sections 81-1346 to 81-1354 shall be in
10 addition to the limitations on permanent and temporary salaries and per
11 diems otherwise shown in this act.

12 (4) The limitation on expenditures for permanent and temporary
13 salaries and per diems for FY2024-25 as enumerated in this act shall be
14 the basis for continuation funding for each fiscal year of the succeeding
15 biennium.

16 (5) The limitation on expenditures for permanent and temporary
17 salaries and per diems for FY2023-24 shall be increased by certified
18 encumbrance amounts from FY2022-23 for permanent and temporary salaries
19 and per diems. The limitation on expenditures for permanent and temporary
20 salaries and per diems for FY2024-25 shall be increased by certified
21 encumbrance amounts from FY2023-24 for permanent and temporary salaries
22 and per diems. Encumbered amounts shall be calculated in accordance with
23 section 81-138.01.

24 (6) The limitation on expenditures for permanent and temporary
25 salaries and per diems shall only apply to remuneration paid to state
26 employees or per diem payments made to members of state boards or
27 commissions.

28 (7) The budget administrator of the budget division of the
29 Department of Administrative Services may administratively increase the
30 limitation on expenditures for permanent and temporary salaries and per
31 diems upon receipt of a request for such increase from the director of a

1 state agency certifying the actual amount of the payment to a former
2 employee of such agency, or such employee's beneficiary upon the death of
3 the employee, of accumulated vacation and sick leave pursuant to section
4 81-1325 and the rules and regulations of the State Personnel System
5 governing such payments.

6 Sec. 275. The One Hundred Eighth Legislature acknowledges that
7 Article III, section 22, of the Constitution of Nebraska provides that
8 each Legislature shall make appropriations for the expenses of the
9 government. Consistent with this provision, any appropriations enacted by
10 prior Legislatures for fiscal years beginning after June 30, 2023, are
11 null and void unless specifically reaffirmed by this Legislature.

12 Sec. 276. This act becomes operative on July 1, 2023.

13 Sec. 277. Since an emergency exists, this act takes effect when
14 passed and approved according to law.