

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 04, 2024
 PHONE: 402-471-0062

LB 910

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill authorizes emergency medical services (EMS) personnel to transport and care for injured law enforcement canines while on duty. The fiscal note assumes the use of existing veterinary education and training curriculum developed for EMS personnel would be approved and implemented by the respective Boards, the Board of EMS and the Board of Veterinary Medicine and Surgery. NFI.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 910	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services (025)
REVIEWED BY: Joe Wilcox	DATE: 01/30/2024	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Department of Health and Human Services (DHHS) estimate of potential minor Fiscal Impact to the Agency from LB 910.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-29-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 910 authorizes emergency medical services (EMS) personnel to provide transport and emergency medical care to injured law enforcement canines while in the line of duty.

Implementation of LB 910 would require the Department of Health and Human Services (DHHS) to revise rules and regulations, EMS protocols and EMS documentation systems. DHHS would also need to work with the Board of Emergency Medical Services and Board of Veterinary Medicine and Surgery to identify appropriate education and training, and appropriate facilities to which affected canines can be transported.

The cost impact of this work is being deferred from a formal request at this time and is estimated as follows:

- 1) Personnel costs associated with revisions to EMS protocols, documentation systems, and identifying education, training, and veterinary facilities for EMS providers:

POSITION(S)			FY 2024-2025					
Job Code	Job Title	Hourly Rate	No. of Hours	FTE	Pay	Benefits (35%)	Operating costs (26.7%)	Total
G78801	DHHS Administrator I	33.01	8.00	1.00	\$ 264	\$ 92	\$ 95	\$ 452
K01014	Administrative Specialist	19.37	20.00	1.00	\$ 387	\$ 136	\$ 140	\$ 662
H74241	Health Program Manager I	26.18	20.00	1.00	\$ 524	\$ 183	\$ 189	\$ 896
V07081	Information Technology Business System	26.44	20.00	1.00	\$ 529	\$ 185	\$ 191	\$ 905
			68.00	4.00	\$ 1,704	\$ 596	\$ 614	\$ 2,914

- 2) Personnel costs associated with revisions to rules and regulations:

Title	Hour(s)	Hourly Cost	Absorbed Cost
<i>Director</i>	1	\$ 77	\$ 77
<i>Deputy Director</i>	1	\$ 56	\$ 56
<i>Administrator I</i>	1	\$ 31	\$ 31
<i>Program Specialist</i>	2	\$ 23	\$ 47
<i>Program Analyst</i>	4	\$ 23	\$ 91
<i>Attorney III</i>	10	\$ 35	\$ 345
Total Costs			\$ 647

This fiscal note assumes the use of existing veterinary education and training curriculum specifically developed for EMS providers would be used for approval by the Boards and the cost of providing such education and training would not be funded by DHHS.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2024-2025	2025-2026
	24-25	25-26	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0