

PREPARED BY: Kenneth Boggs
 DATE PREPARED: January 16, 2024
 PHONE: 402-471-0050

LB 864

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 864 states intent to appropriate \$600,000 in General Funds to the Supreme Court for fiscal year 2023-24. The purpose of the funds is to payments for interpreter services for the deaf and hard of hearing, as well as for individuals who are unable to communicate in English.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 864	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 01/11/24	PHONE: (402) 471-4178
COMMENTS: Agree with the Supreme Court that LB 864 provides Legislative Intent to appropriate \$600,000 General Funds to the Supreme Court in FY 2023-24 to increase the payments for Interpreter Services for Deaf and Hard of Hearing persons and for persons unable to communicate the English language. This is a one-time appropriation in FY 2023-24 only.		

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 864

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 1/9/2024 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

It is assumed \$600,000 General Funds would be appropriated to complete the intent of LB864. Rates paid to court interpreters, who are contractors, were increased effective 7/1/23. This appropriation would provide the funds needed to implement the rate increase without affecting other court operations during the current fiscal year (FY2023-24) only. Reconsideration of the rate increase may be necessary without an on-going appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____