

PREPARED BY: Scott Danigole
 DATE PREPARED: February 16, 2023
 PHONE: 402-471-0055

LB 755

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$75,000		\$75,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$75,000		\$75,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 755 appropriates \$75,000 from the General Fund for fiscal year 2023-24 and fiscal year 2024-25 to the Department of Labor for the purposes of making the meatpacking industry worker rights coordinator a full-time position.

Technical Note: In order to be a valid appropriation a specific program must be identified. The Department of Labor identifies that program as Program 194 – Protection of People and Property.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 755	AM:	AGENCY/POLT. SUB: Nebraska Department of Labor	
REVIEWED BY: Kimberly Burns	DATE: 02/16/2023	PHONE: (402) 471-4171	
COMMENTS: Concur with the Nebraska Department of Labor's assessment of fiscal impact from LB 755.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 755

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Labor

Prepared by: ⁽³⁾ Rea Easton Date Prepared: ⁽⁴⁾ 02/14/2023 Phone: ⁽⁵⁾ 402-416-6809

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>75,000</u>	<u> </u>	<u>75,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>75,000</u>	<u> </u>	<u>75,000</u>	<u> </u>

Explanation of Estimate:

LB755 appropriates \$75,000 from the General Fund for Program 194 – Protection of People and Property to make the meatpacking industry worker rights coordinator a full-time position. This will create a new labor law specialist position within the Nebraska Department of Labor.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Labor Law Specialist	<u>1.0</u>	<u>1.0</u>	<u>47,616</u>	<u>47,616</u>
Benefits.....			<u>15,908</u>	<u>15,908</u>
Operating.....			<u>11,476</u>	<u>11,476</u>
Travel.....			<u> </u>	<u> </u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u>75,000</u>	<u>75,000</u>