PREPARED BY: DATE PREPARED: PHONE: Bill Biven, Jr. December 15, 2023 402-471-0054

**LB 71** 

Revision: 01

## **FISCAL NOTE**

Updated for 2024 Legislative Session

**LEGISLATIVE FISCAL ANALYST ESTIMATE** 

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2024-25		FY 2025-26			
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB71 amends several sections to change provisions relating to a parent or guardian's involvement & decision making process in the education & the school activities of their children who are enrolled in Nebraska's public schools.

No Fiscal Impact to the State but there may be a nominal cost to the school districts to develop & implement the requirements of this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB:	71	AM:	AGENCY/POLT. SUB:	Nebraska Depart	ment of Education
REV	IEWED BY:	Gary Bush	DATE:	12/18/23	PHONE: (402) 471-4161
COMMENTS: Agree with the agency on the estimate of impact of the bill.					

LB <sup>(1)</sup> 71					FISCAL NOTE
State Agency OR Politica	l Subdivision Name: (2)	Education			
Prepared by: (3) Lane	e Carr	Date Prepared: (4)	12.15.23	Phone: (5)	402.419.3012
	ESTIMATE PROVIDE	D BY STATE AGEN	CY OR POLITICAL	_ SUBDIVIS	SION
	FY 20		<u>2025-26</u>		
	<u>EXPENDITURES</u>	<u>REVENUE</u>	EXPENDIT	<u>URES</u>	<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS			_		
FEDERAL FUNDS			_		
OTHER FUNDS					
TOTAL FUNDS	0	0	0		0
<b>Explanation of Estimate</b>	:				
No additional staff at t be incurred by public s	•	•	orce the new provi	sions, and	limited cost would
	BREAKDOWN I	BY MAJOR OBJECTS	S OF EXPENDITU	<u>RE</u>	
Personal Services:	NUN	MBER OF POSITION	S 2024-2		2025-26
POSITION T		4-25 <u>25-26</u>	EXPENDIT	_	EXPENDITURES
		<u> </u>			
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements.					
TOTAL					

LB <sup>(1)</sup> 71				<b>FISCAL NOTE</b>	
State Agency OR Political	Subdivision Name: (2) Lin	coln Public Schoo	ls		
Prepared by: (3) Kim S	Schmidt 1	Date Prepared: <sup>(4)</sup> 12	2.11.23 Phone: (5)	402-436-1708	
	ESTIMATE PROVIDED	BY STATE AGENCY	OR POLITICAL SUBDIVIS	SION	
		2024-25		FY 2025-26	
	<b>EXPENDITURES</b>	<u>REVENUE</u>	<b>EXPENDITURES</b>	<u>REVENUE</u>	
GENERAL FUNDS	29,500		30,300		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Evnlanation of Estimate:					

Based on historical data from the last 12 months the district estimates the need for a .20 FTE to support the provisions laid out in LB71.

BREAKD	OWN BY MAJO	OR OBJECTS OF	FEXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS  24-25 25-26		2024-25 EXPENDITURES	2025-26 EXPENDITURES
Curriculum Specialist	.2 FTE	.2 FTE	22,700	23,300
Benefits	•••		6,800	7,000
Operating	••••			
Travel				
Capital outlay	••••			
Aid				
Capital improvements				
TOTAL			29,500	30,300