

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			\$2000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	\$600		\$1200	
TOTAL FUNDS	\$600		\$3200	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 56 creates the Diaper Changing Accommodations Act. The act would require that every place of public accommodation constructed or substantially renovated after January 1, 2024 to provide at least one baby diaper changing station be provided in restrooms designated for use by women, men, and gender neutral or family that are available for general public use. The bill also requires signage to indicate the presence of baby diaper changing stations.

LB 56 would have a fiscal impact on the DAS State Building Division (SBD) and the Office of the Capitol Commission (OCC).

The SBD estimates that the cost for a baby changing station averages \$550-\$600 each with materials and labor charges. At least two restroom improvement projects are estimated to occur annually.

The OCC estimates that the cost for a baby changing station averages \$2,000 per installation. The costs are higher as there is a need for a floor standing table to avoid attaching a station to the marble wall. It is estimated that one restroom would be remodeled annually.

As the bill is effective January 4, 2024, it is assumed that one SBD restroom would be remodeled in FY 23-24. In FY 24-25, it is estimated that 2 restrooms would be remodeled by SBD and one restroom would be remodeled by OCC. Restrooms that are remodeled by the SBD would be appropriated with revolving funds and restrooms remodeled by the OCC would be appropriated with general funds.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	56	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	1-25-2023 PHONE: (402) 471-4180
COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of no fiscal impact to the department appears reasonable.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	56	AM:	AGENCY/POLT. SUB: Department of Administrative Services
REVIEWED BY:	Ann Linneman	DATE:	1-18-2023 PHONE: (402) 471-4180
COMMENTS: The agency's analysis and estimate of fiscal impact to the department appears reasonable.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-25-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB56 adopts the Diaper Changing Accommodation Act that provides for diaper changing station accessibility for children 3 years or younger, available to both men and women in public facilities.

LB56 has a potential minimal fiscal impact to Operations in developing and promulgating rules required to carry out the bill. Any new or altered public facility owned, operated, or managed by or on behalf of the State would be required to provide a diaper changing station in every publicly accessible toilet room. Most facilities operated on behalf of the State would be required during construction to provide this at no upfront cost to the Department and the cost would be seen amortized over a lease term. Should these costs remain minimal, they would be absorbed by the Department of Health and Human Services (DHHS).

The cost to develop and promulgate the required rules and/or regulations will be absorbed by the Department and are as follows:

Title	Hour(s)	Hourly Cost	Absorbed Cost
Director	1	\$ 76	\$ 76
Deputy Director	1	\$ 55	\$ 55
Administrator I	1	\$ 31	\$ 31
Program Specialist	2	\$ 23	\$ 47
Program Analyst	4	\$ 23	\$ 91
Attorney III	10	\$ 35	\$ 345
Total Costs			\$ 645

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2023-2024 EXPENDITURES	2024-2025 EXPENDITURES
	23-24	24-25		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

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2023

LB⁽¹⁾ 56

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – State Building Division (SBD), Office of the Capitol Commission (OCC) and the Task Force for Building Renewal (TFBN)

Prepared by: ⁽³⁾ Michelle Potts Date Prepared: ⁽⁴⁾ 1/09/2023 Phone: ⁽⁵⁾ 531-207-9029
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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS			\$2,000	
CASH FUNDS				
FEDERAL FUNDS				
REVOLVING FUNDS	\$600		\$1,200	
TOTAL FUNDS	\$600		\$3,200	

Explanation of Estimate:

LB 56 would require that all public accommodation restrooms remodeled after January 1, 2024, have at least one baby diaper changing station available in a men’s restroom and a women’s restroom, or to at least have one diaper changing station available for both men and women to use. The bill also requires signage indicating the presence of a baby diaper changing station.

The Task Force for Building Renewal currently includes a baby diaper changing station as part of any current restroom renovation projects.

LB 56 as introduced does have a fiscal impact on the DAS State Building Division (SBD) and the Office of the Capitol Commission (OCC). Cost estimates for the baby diaper changing station average \$550-\$600 each (installed - materials and installation labor). At least two restroom improvement projects are estimated annually.

The Capitol Commission estimates the cost to be \$2,000 per installation. Instead of attaching the table to the marble a floor standing table/cabinet would be installed. It is estimated that one restroom would be remodeled annually.

As the bill is effective January 1, 2024, it is assumed that one SBD restroom and none by the OCC would be remodeled in FY23-24 and two by SBD and one by OCC in FY24-25.

Additional General Funds for the OCC and revolving fund appropriation is requested for these additional operating expenses.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$600.00	\$3,200
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			600.00	\$3,200