

PREPARED BY: Keisha Patent
 DATE PREPARED: January 29, 2023
 PHONE: 402-471-0059

LB 552

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 552 extends the termination date of the Legislature’s Mental Health Care Capacity Strategic Planning Committee by one year to November 1, 2025. The bill also extends the time by one year for which the committee must contract with an independent consultant to November 1, 2023, and extends the committee’s reporting deadline for findings and recommendations to the Legislature to November 1, 2024.

The committee was created in LB 921 (2022). The appropriation to the Legislature for purposes of hiring a consultant was inadvertently omitted from LB 921A (2022), and as a result, the committee was unable to contract with a consultant prior to the November 1, 2022, deadline. Should the deadlines be extended in LB 552, an appropriation would be required for such purposes. The Legislature estimates the study to cost between \$15,000 and \$50,000. There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	552	AM:	AGENCY/POLT. SUB: Nebraska Legislature
REVIEWED BY:	Ann Linneman	DATE:	1-23-2023
		PHONE:	(402) 471-4180
COMMENTS: Disagree with the Nebraska Legislature’s assessment of fiscal impact. The agency has sufficient funding to complete the study as was required by LB 921.			

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2023

LB⁽¹⁾ 552 - - - REVISED

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 03 - Legislature

Prepared by: ⁽³⁾ Shelley Reed Date Prepared: ⁽⁴⁾ 01/20/2023 Phone: ⁽⁵⁾ (402) 471-2226

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>50,000</u>	<u> </u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>50,000</u></u>	<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>

Explanation of Estimate:

LB552 revises contracting and reporting requirements, and changes dates to 50-702 relating to the Legislative Mental Health Care Capacity Strategic Planning Committee.

The committee was to be formed in 2022 per LB921. They were to contract with an independent consultant with expertise in inpatient mental health care delivery. The consultant is to assist the committee in determining the necessary capacity for inpatient mental health care beds for both State operated and privately owned facilities. LB921 did not designate any funds, therefore the study was not able to be completed. Although LB552 has no direct fiscal impact, there will need to be funds appropriated in order for the committee to proceed with the study. Similar studies have ranged anywhere from \$15,000 - \$60,000. With the intent of the study being unclear, it is difficult to state an exact figure. The fiscal impact stated here, is merely an estimate.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u>50,000</u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>50,000</u>	<u> </u>