

PREPARED BY: John Wiemer
 DATE PREPARED: January 25, 2023
 PHONE: 402-471-0051

LB 259

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		\$10,800		\$2,415
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		\$10,800		\$2,415

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 259 allows for a holder of a farm winery license to sell beer or other alcoholic liquor not produced by the farm winery at retail for consumption on the premises if the holder is also issued the appropriate retail license for those sales at that location.

The Nebraska Liquor Control Commission (NLCC) estimates that this bill will result in an additional 27 licenses with an application fee of \$400 per license. This would result in revenue of \$10,800 for FY24. NLCC estimates that all new 27 licensees would renew in FY25 at a rate of \$45 per renewal. An additional 3 licenses would be applied for in FY25 at the \$400 rate. This would result in \$2,415 of revenue for FY25.

NLCC plans to use existing infrastructure to implement this bill.

NLCC also notes that an additional license fee is collected by political subdivisions.

There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 259	AM:	AGENCY/POLT. SUB: Nebraska Liquor Control Commission (035)
REVIEWED BY: Joe Wilcox	DATE: 01/18/2023	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the Nebraska Liquor Control Commission estimate of potential Application Fee Revenue to the Agency from LB 259. The Agency indicates it could use existing resources to implement the changes from the bill.		

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2023

LB⁽¹⁾ 259

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Liquor Control Commission

Prepared by: ⁽³⁾ Mark Davis Jr Date Prepared: ⁽⁴⁾ 1/13/2023 Phone: ⁽⁵⁾ 402-471-4804

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>10800</u>	<u>0</u>	<u>2415</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Explanation of Estimate:

NLCC anticipates that as many as 27 additional licenses would be applied for under this bill. NLCC collects an application fee for a total of \$400 for this license type. NLCC anticipates that all 27 would renew in 2024 for a \$45 renewal fee and that an additional 3 licenses would be applied for showing the change in revenue from FY23-24 to FY24-25. NLCC will use existing infrastructure to implement this change.

An additional license fee is collected by local governing bodies and is not included in this fiscal note.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				