

PREPARED BY: Clinton Verner
 DATE PREPARED: January 12, 2023
 PHONE: 402-471-0056

LB 218

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB218 would amend provisions of statute pertaining to the distribution of grants for riparian vegetation and invasive species management. Current statute provides intent to appropriate \$3,000,000 per fiscal year beginning in FY22-23 for grants whose programs are consistent with the Riparian Vegetation Management Task Force. LB218 provides intent to appropriate \$6,000,000 per fiscal year beginning in FY23-24. If fully appropriated, a net increase in expenditures of \$3,000,000 per fiscal year.

There is no prescribed fund source in this legislation, and as such, our office assumes use of General Funds. Currently the program is funded with \$1,000,000 of General Funds and \$2,000,000 of Federal Funds pursuant to the American Rescue Plan Act.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 218	AM:	AGENCY/POLT. SUB: Department of Agriculture	
REVIEWED BY: Jacob Leaver	DATE: 1/19/2023	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Agriculture’s estimated fiscal impact to the agency as a result of LB 218.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 218

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Agriculture

Prepared by: ⁽³⁾ Ashley Dempsey Date Prepared: ⁽⁴⁾ 1/12/23 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$3,000,000</u>	<u> </u>	<u>\$3,000,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>\$3,000,000</u></u>	<u> </u>	<u><u>\$3,000,000</u></u>	<u> </u>

Explanation of Estimate:

Beginning in fiscal year 2023-24, it is the intent of the Legislature to appropriate six million dollars annually for the management of vegetation within the banks or flood plain of a natural stream. Currently, three million dollars is intended to be appropriated annually.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u>\$3,000,000</u>	<u>\$3,000,000</u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u><u>\$3,000,000</u></u>	<u><u>\$3,000,000</u></u>