

PREPARED BY: Scott Danigole
 DATE PREPARED: January 26, 2024
 PHONE: 402-471-0055

LB 1077

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$2,000,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$2,000,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1077 appropriates \$2,000,000 for FY25 to the Department of Labor to provide grants for workforce development and career readiness. Grants shall be used for facility expansion to include more participants in workforce development and career readiness programs. To be eligible for such grant funds, applicants shall demonstrate a one-to-one match of private funding for the facility expansion. Grant funds shall be evenly distributed among the Nebraska congressional districts.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1077	AM:	AGENCY/POLT. SUB: Nebraska Department of Labor	
REVIEWED BY: Kimberly Burns	DATE: 01/26/2024	PHONE: (402) 471-4171	
COMMENTS: Concur with the Nebraska Department of Labor's estimate of fiscal impact from LB 1077.			

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1077

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Labor

Prepared by: ⁽³⁾ Rea Easton Date Prepared: ⁽⁴⁾ 1/25/2024 Phone: ⁽⁵⁾ 402-416-6809

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>2,000,000</u>	<u> </u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>2,000,000</u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate: LB1077 appropriates \$2,000,000 in general funds for fiscal year 2024-25 to the Department of Labor. The proposed transfer LB1077 is to provide grants for workforce development and career readiness. The grants are to be used for facility expansion for workforce development and career readiness programs. 1.3 FTE's will be required to administer the program at a total cost of \$186,100.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Workforce Services Administrator</u>	<u>.3</u>	<u> </u>	<u>35,812</u>	<u> </u>
<u>Job Training Program Coordinator</u>	<u>1.0</u>	<u> </u>	<u>86,920</u>	<u> </u>
<u>Total Salaries</u>	<u>1.3</u>	<u> </u>	<u>122,732</u>	<u> </u>
<u>Benefits.....</u>	<u> </u>	<u> </u>	<u>37,842</u>	<u> </u>
<u>Operating.....</u>	<u> </u>	<u> </u>	<u>24,326</u>	<u> </u>
<u>Travel.....</u>	<u> </u>	<u> </u>	<u>1,200</u>	<u> </u>
<u>Capital outlay.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>Aid.....</u>	<u> </u>	<u> </u>	<u>1,813,900</u>	<u> </u>
<u>Capital improvements.....</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>TOTAL.....</u>	<u> </u>	<u> </u>	<u>2,000,000</u>	<u> </u>