

NEBRASKA

Good Life. Great Mission.

DEPT. OF HEALTH AND HUMAN SERVICES



Jim Pillen, Governor

September 15, 2024

The Honorable Ben Hansen
Members of the Health and Human Services Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

Subject: Child Welfare Services Report

Dear Chairman Hansen:

Pursuant to Nebraska Revised Statute § 43-4406, the Department of Health and Human Services, Division of Children and Family Services is submitting the following report of child welfare services, with respect to children served by the Department.

Sincerely,

A handwritten signature in blue ink that reads "Kathleen M. Stolz".

Kathleen Stolz, JD
Acting Director, Division of Children and Family Services

Attachment

Division of Children and Family Services


Child Welfare Services Report

September 2024

Neb. Rev. Stat. § 43-4406

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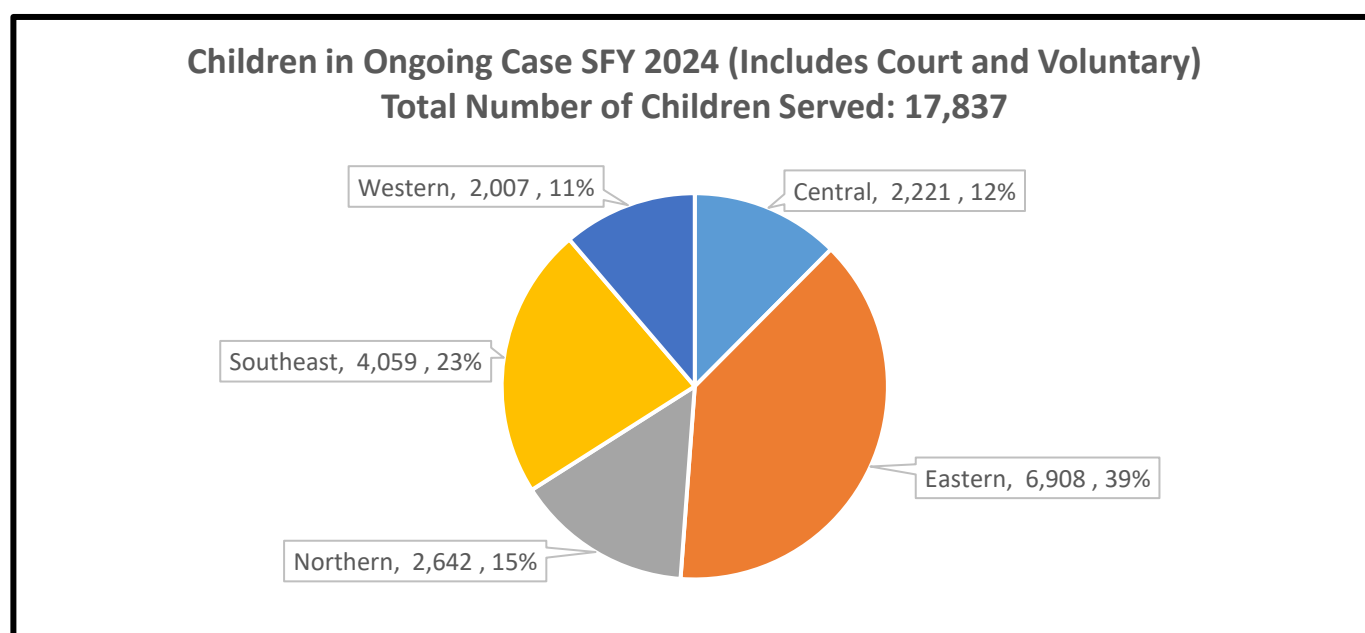
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1. Children Served Categorized by Service Area

a. All Children

Percentage by Service Area

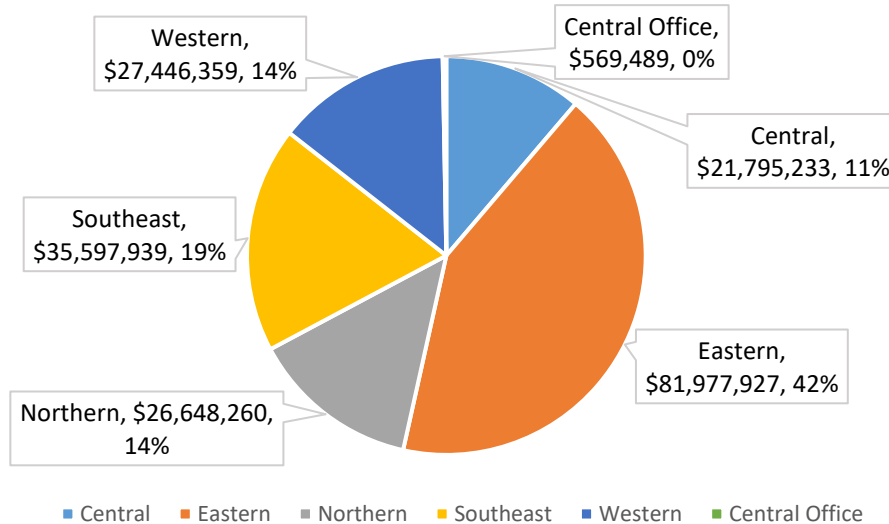
Data includes youth involved with Children and Family Services (CFS) as Office of Juvenile Services (OJS) and Department of Health and Human Services (DHHS) state wards, court supervision youth, youth who have been directly relinquished to the state, non-court involved (voluntary) youth, youth in a police hold, youth in placement with DHHS and alternative response youth and families. Data extracted is from the DHHS N-FOCUS system. Number of children served is an unduplicated count.



Expenditures by Service Area

The CFS budget is not allocated by service area. To show the proportion per service area, CFS is providing expenditure data. Data includes expenditures for state wards, voluntary cases, subsidized guardianships, former ward services, and independent living services. Data does not include expenditures paid from Medicaid. Data includes expenditures for services paid from N-FOCUS and payments made outside of N-FOCUS. The chart shows the breakout by service area for Program 354, including Subprograms 30 and 48, and Program 345, including Subprogram 10. This data may not match NIS (Enterprise One) data due to refunds, cancellations, and/or other payments made through NIS (Enterprise One) that did not originate in N-FOCUS. Expenditure data for all Service Areas and Central Office does not include administrative costs such as staffing and office space.

Gross Expenditures Paid SFY 2024 Total N-Focus Expenditures: \$194,035,207

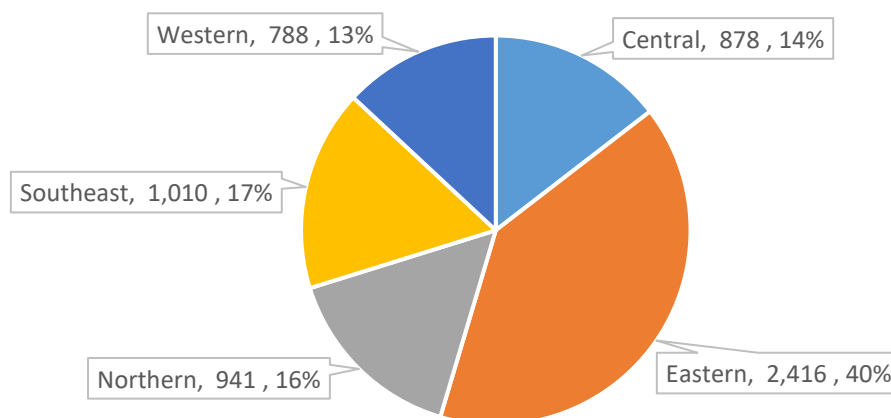


b. State Wards

Percentage by Service Area

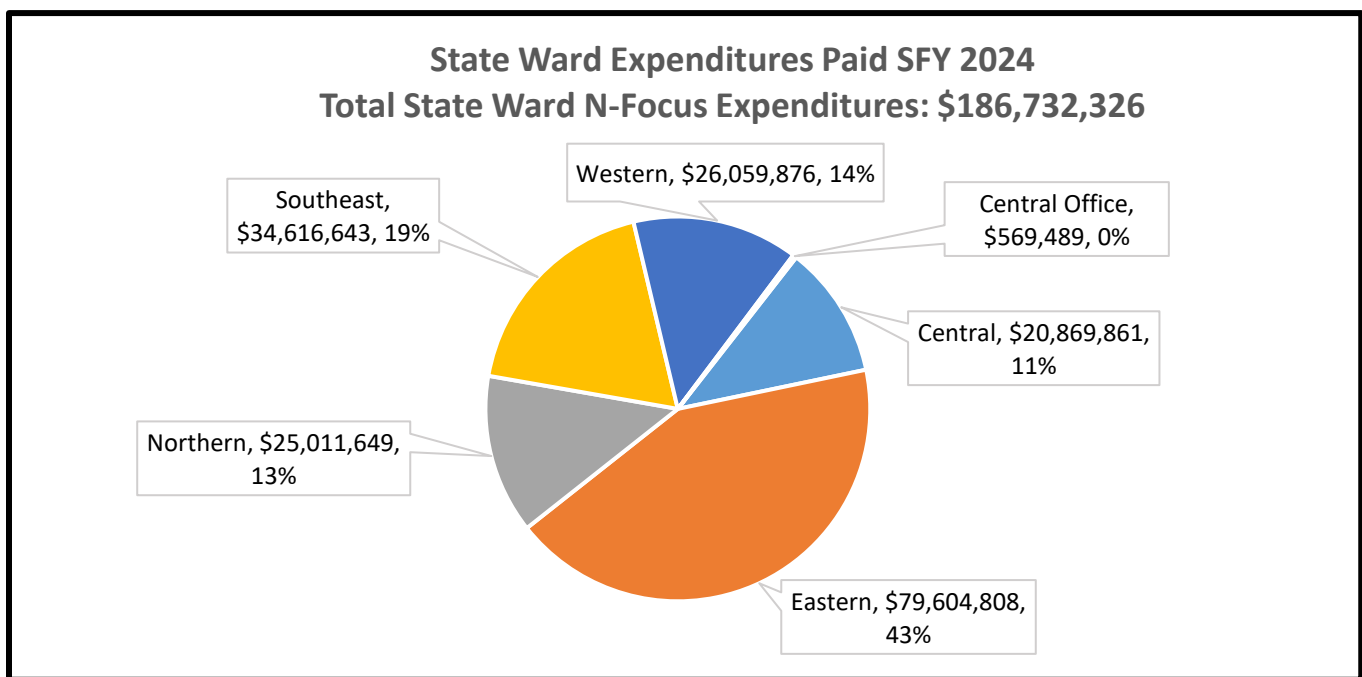
Data includes all state wards with the legal status of: DHHS ward, OJS ward, and DHHS/OJS ward. Data extracted is from the N-FOCUS system. The number of wards served is an unduplicated count.

State Wards Served SFY 2024 Total Wards Served: 6,112



Expenditures by Service Area

Data includes payment for services to families of state wards and to families of non-wards to prevent state wardship. Expenditures in the payment process are not included. Data does not include expenditures paid by Medicaid. Data includes expenditures for services paid from N-FOCUS and payments made outside of N-FOCUS. The following chart shows the breakout by service area for Program 354, including Subprograms 30 and 48. Data may not match NIS (Enterprise One) data due to refunds, cancellations, and/or other payments made through NIS that did not originate in N-FOCUS. The Eastern Service Area (ESA) expenditures include Initial Assessment (IA) and Alternative Response (AR) services managed by CFS, and Saint Francis Ministries case management sub-award, which includes both administrative and service expenses to Saint Francis Ministries. Expenditure data for the other service areas does not include administrative costs such as staffing and office space.



2. Siblings Placed with Siblings

Children included are state wards placed in out-of-home care with other state ward siblings. The chart shows the number of siblings with how many siblings are placed together. The grand total is the total of children with the number of siblings. The percentage of children placed all at the same placement, and the percentage placed with at least one sibling are shown. Data extracted is from N-FOCUS system.

Statewide Children Placed with Siblings June 30, 2024													
		Number of Siblings Placed Together											
		2	3	4	5	6	7	8	9	Not Placed with Siblings	Total	Percent with All Siblings Together	Percent with at Least One Sibling
Siblings Out of Home	2	668	0	0	0	0	0	0	0	208	876	58.1%	80.1%
	3	118	360	0	0	0	0	0	0	113	591		
	4	122	60	180	0	0	0	0	0	70	432		
	5	32	21	24	40	0	0	0	0	28	145		
	6	22	24	20	*	18	0	0	0	7	96		
	7	0	*	0	0	0	0	0	0	*	2-10		
	8	*	6	8	0	0	7	0	0	*	22-31		
	9	*	0	0	*	0	0	0	0	*	3-15		
	Total	964-972	472-476	232	42-50	18	7	0	0	429-441	2,164-2,196		

* Indicates that counts are masked due to a low number (between 1-5)

Central Service Area Children Placed with Siblings June 30, 2024													
		Number of Siblings Placed Together											
		2	3	4	5	6	7	8	9	Not Placed with Siblings	Total	Percent with All Siblings Together	Percent with at Least One Sibling
Siblings Out of Home	2	60	0	0	0	0	0	0	0	20	80	61.8%	85.4%
	3	14	57	0	0	0	0	0	0	7	78		
	4	12	*	24	0	0	0	0	0	*	38-46		
	5	*	0	0	*	0	0	0	0	*	3-15		
	6	*	*	0	*	6	0	0	0	*	10-26		
	7	0	0	0	0	0	0	0	0	0	0		
	8	0	0	8	0	0	7	0	0	*	16-20		
	9	0	0	0	0	0	0	0	0	0	0		
	Total	88-96	59-67	32	2-10	6	7	0	0	31-47	225-265		

* Indicates that counts are masked due to a low number (between 1-5)

Eastern Service Area Children Placed with Siblings June 30, 2024													
		Number of Siblings Placed Together											
		2	3	4	5	6	7	8	9	Not Placed with Siblings	Total	Percent with All Siblings Together	Percent with at Least One Sibling
Siblings Out of Home	2	270	0	0	0	0	0	0	0	101	371	49.8%	75.7%
	3	48	159	0	0	0	0	0	0	60	267		
	4	74	39	52	0	0	0	0	0	47	212		
	5	20	9	16	*	0	0	0	0	25	71-75		
	6	12	12	20	0	12	0	0	0	*	60		
	7	0	*	0	0	0	0	0	0	*	2-10		
	8	0	0	0	0	0	0	0	0	0	0		
	9	*	0	0	*	0	0	0	0	*	3-15		
	Total	425- 429	220- 224	88	2-10	12	0	0	0	236-248	983- 1,011		

* Indicates that counts are masked due to a low number (between 1-5)

Northern Service Area Children Placed with Siblings June 30, 2024													
		Number of Siblings Placed Together											
		2	3	4	5	6	7	8	9	Not Placed with Siblings	Total	Percent with All Siblings Together	Percent with at Least One Sibling
Siblings Out of Home	2	94	0	0	0	0	0	0	0	31	125	65.2%	81.7%
	3	20	48	0	0	0	0	0	0	19	87		
	4	16	*	48	0	0	0	0	0	9	74-78		
	5	0	0	0	20	0	0	0	0	0	20		
	6	6	0	0	0	0	0	0	0	0	6		
	7	0	0	0	0	0	0	0	0	0	0		
	8	*	6	0	0	0	0	0	0	0	7-11		
	9	0	0	0	0	0	0	0	0	0	0		
	Total	137- 141	55- 59	48	20	0	0	0	0	60-64	319- 327		

* Indicates that counts are masked due to a low number (between 1-5)

Southeast Service Area Children Placed with Siblings June 30, 2024													
		Number of Siblings Placed Together											
		2	3	4	5	6	7	8	9	Not Placed with Siblings	Total	Percent with All Siblings Together	Percent with at Least One Sibling
Siblings Out of Home	2	136	0	0	0	0	0	0	0	36	172	62.5%	82.6%
	3	24	60	0	0	0	0	0	0	18	102		
	4	6	15	24	0	0	0	0	0	7	52		
	5	*	6	8	10	0	0	0	0	*	26-34		
	6	*	9	0	0	0	0	0	0	*	11-19		
	7	0	0	0	0	0	0	0	0	0	0		
	8	0	0	0	0	0	0	0	0	0	0		
	9	0	0	0	0	0	0	0	0	0	0		
	Total	168-176	90	32	10	0	0	0	0	64	363-379		

* Indicates that counts are masked due to a low number (between 1-5)

Western Service Area Children Placed with Siblings June 30, 2024													
		Number of Siblings Placed Together											
		2	3	4	5	6	7	8	9	Not Placed with Siblings	Total	Percent with All Siblings Together	Percent with at Least One Sibling
Siblings Out of Home	2	108	0	0	0	0	0	0	0	20	128	72.4%	87.2%
	3	12	36	0	0	0	0	0	0	9	57		
	4	14	0	32	0	0	0	0	0	*	47-51		
	5	*	6	0	0	0	0	0	0	0	7-11		
	6	0	0	0	0	0	0	0	0	0	0		
	7	0	0	0	0	0	0	0	0	0	0		
	8	0	0	0	0	0	0	0	0	0	0		
	9	0	0	0	0	0	0	0	0	0	0		
	Total	135-140	42	32	0	0	0	0	0	30-34	239-247		

* Indicates that counts are masked due to a low number (between 1-5)

3. Waivers Granted Pursuant to § 71-1904(2)

During the state fiscal year (SFY) 2024, DHHS had 354 licensed relative foster homes with a waiver.

4. Children's Behavioral Health Task Force Update

a. Number of Children Receiving Mental Health and Substance Abuse Services

Youth age is calculated using the youth's date of birth to the first day of the fiscal year. The chart shows individuals receiving Mental Health (MH) Services, Substance Use Disorder (SUD) Services, and those receiving both MH and SUD Services.

State Fiscal Year (SFY)									
Type of Service Received	SFY16 [†]	SFY17 [†]	SFY18 [†]	SFY19 [†]	SFY20 [†]	SFY21 [†]	SFY22 [†]	SFY23	SFY24
Mental Health Services Only	2,052	2,697	3,809	3,775	3,649	3,399	3,055	2,843	2,689
Substance Use Disorder Services Only	297	260	232	92	88	88	72	49	34
Both MH and SUD Services or Dual Disorder Services	53	45	41	19	44	39	23	20	13
Total	2,402	3,002	4,082	3,886	3,781	3,526	3,150	2,912	2,736

SFY16-SFY24 Data Source: State Division of Behavioral Health Centralized Data System (CDS). Counts reflect data entered as of 6/12/2024.

* SFY24 data is preliminary

For all reported years, youth ages were calculated as the middle day of the fiscal year (12/31/20xx), minus date of birth to align with federal reporting rules for calculating age to align with defined SED age range, only youth ages 3 to 18 years old were included.

† The increase in the number of youth served since FY16 is due in part to expanded data collection for existing family services with the 2016 implementation of the CDS.

b. Number of Children Receiving Behavioral Health Services at the Hastings Regional Center

The Hastings Regional Center was closed twenty years ago; therefore, the Division of Behavioral Health no longer serves children at the Hastings Regional Center, including during SFY 2024.

c. Number of State Wards Receiving Behavioral Health Service

Division of Behavioral Health: Youth Served Who Were Wards of the State = 14. Data from the CFS N-FOCUS system shows 220 state wards received behavioral health services paid for by CFS during SFY 2024. Data also shows 4,550 state wards received behavioral services paid for by Nebraska Medicaid through the Division of Medicaid and Long-Term Care.

d. SFY24 Funding Sources for Children’s Behavioral Health Services

Children’s behavioral health services during SFY 2024 were funded by state General Funds, the Community Mental Health Services Block Grant, and the Substance Abuse Prevention and Treatment Block Grant.

e. SFY24 Expenditures by Category of Behavioral Health Service and by Behavioral Health Region

Data provided for SFY 2024 (July 2023 – June 2024) for the Six Behavioral Health Regions in Nebraska. For the purposes of this report, a service is the type of work performed and the Service Category is a Child’s service. The chart below is broken down by funds paid for Mental Health (MH) versus Substance Abuse (SA) services in each state Behavioral Health Region, as well as by funding type (Federal versus State funds). Expenditures are the total dollars paid in SFY 2024. Payments pending or in-process are not included. Data extracted is from the Division of Behavioral Health SFY 2024 Children’s Services.

Region 1	State	Federal	Total
<i>Mental Health</i>			
Assessment – MH – Youth – Children	\$302.09	\$0.00	\$302.09
Contingency Management – MH – Youth	\$0.00	\$220.00	\$220.00
Crisis Response – MH – Youth – Children	\$32,581.52	\$0.00	\$32,581.52
Hope Squads – MH – Youth – Prevention	\$0.00	\$9,000.00	\$9,000.00
Outpatient Psychotherapy – MH – Youth – Children	\$2,130.24	\$0.00	\$2,130.24
Professional Partner – MH – Youth – Children	\$714,252.18	\$151,625.70	\$865,877.88
Regional Youth System Coordination	\$25,547.04	\$0.00	\$25,547.04
Youth Transition Services – MH – Youth – Children	\$125,045.49	\$0.00	\$125,045.49
<i>Substance Use Disorder</i>			
Regional Youth System Coordination	\$25,547.00	\$0.00	\$25,547.00
Region Total	\$925,405.56	\$160,845.70	\$1,086,251.26

Region 2	State	Federal	Total
<i>Mental Health</i>			
Assessment – MH – Youth – Children	\$2,114.63	\$0.00	\$2,114.63
Contingency Management – MH – Youth – Non-Residential	\$0.00	\$522.48	\$522.48
Mental Health Respite – MH – Youth – Children	\$5,279.42	\$0.00	\$5,279.42
Outpatient Psychotherapy – MH – Youth – Children	\$11,027.55	\$0.00	\$11,027.55
Professional Partner – MH – Youth – Children	\$808,439.68	\$163,707.44	\$972,147.12
Regional Youth System Coordination	\$123,885.06	\$0.00	\$123,885.06
Region Total	\$950,746.34	\$164,229.92	\$1,114,976.26

Region 3	State	Federal	Total
<i>Mental Health</i>			
Assessment – MH – Youth – Children	\$13,523.66		\$13,523.66
Contingency Management – MH – Youth – Non-Residential	\$0.00	\$3,142.87	\$3,142.87
Coordinated Specialty Care – MH – Youth – Non-Residential – FEP	\$0.00	\$97,025.83	\$97,025.83
Crisis Inpatient Youth – MH – Youth – Inpatient	\$5,540.65	\$0.00	\$5,540.65
Crisis Response – MH – Youth – Children	\$105,668.50	\$0.00	\$105,668.50
Hope Squads – MH – Youth – Prevention	\$0.00	\$1,500.00	\$1,500.00
Medication Management – MH – Youth – Children	\$14,626.30	\$0.00	\$14,626.30
Multisystemic Therapy – MH – Youth – Children	\$14,527.77	\$0.00	\$14,527.77
Outpatient Psychotherapy – MH – Youth – Children	\$196,553.59	\$0.00	\$196,553.59
Peer Support – MH – Youth – Children	\$1,839.82	\$0.00	\$1,839.82
Professional Partner – MH – Youth – Children	\$1,029,317.26	\$214,781.00	\$1,244,098.26
Regional Youth System Coordination	\$90,307.24	\$0.00	\$90,307.24
Supported Employment – MH – Youth – Children – Trans Age 16-18	\$78,382.65	\$0.00	\$78,382.65
Therapeutic Consultation – MH – Youth – Children	\$34,996.80	\$0.00	\$34,996.80
<i>Substance Use Disorder</i>			
Contingency Management – SUD – Youth	\$0.00	\$20.00	\$20.00
Outpatient Psychotherapy – SUD – Youth – Children	\$2,538.71	\$0.00	\$2,538.71
Regional Youth System Coordination	\$28,518.24	\$0.00	\$28,518.24
Region Total	\$1,616,341.19	\$316,469.70	\$1,932,810.89

Region 4	State	Federal	Total
<i>Mental Health</i>			
Assessment – MH – Youth – Children	\$27,170.50	\$0.00	\$27,170.50
Crisis Inpatient Youth – MH – Youth – Inpatient	\$13,821.66	\$0.00	\$13,821.66
Crisis Response – MH – Youth – Children	\$16,817.54	\$0.00	\$16,817.54
Medication Management – MH – Youth – Children	\$3,898.26	\$0.00	\$3,898.26
Outpatient Psychotherapy – MH – Youth – Children	\$188,670.34	\$0.00	\$188,670.34
Professional Partner – MH – Youth – Children	\$370,095.04	\$247,475.06	\$617,570.10
Regional Youth System Coordination	\$31,590.11	\$0.00	\$31,590.11
<i>Substance Use Disorder</i>			
Assessment – SUD – Youth – Children	\$906.27	\$0.00	\$906.27
Outpatient Psychotherapy – SUD – Youth – Children	\$3,496.36	\$0.00	\$3,496.36
Regional Youth System Coordination	\$31,589.16	\$0.00	\$31,589.16
Region Total	\$688,055.24	\$247,475.06	\$935,530.30

Region 5	State	Federal	Total
<i>Mental Health</i>			
Assessment – MH – Youth – Children	\$362,166.16	\$0.00	\$362,166.16
Crisis Response – MH – Youth – Children	\$3,725.00	\$0.00	\$3,725.00
Medication Management – MH – Youth – Children	\$6,934.16	\$0.00	\$6,934.16
Outpatient Psychotherapy – MH- Youth – Children	\$499,703.95	\$0.00	\$499,703.95
Professional Partner – MH – Youth – Children	\$1,108,353.42	\$217,164.42	\$1,325,517.84
Professional Partner – MH – Youth – Non-Residential – Short Term	\$207,000.06	\$0.00	\$207,000.06
Regional Youth System Coordination	\$39,525.52	\$0.00	\$39,525.52
Therapeutic Consultation – MH – Youth – Children	\$14,342.02	\$0.00	\$14,342.02
<i>Substance Use Disorder</i>			
Assessment – SUD – Youth – Children	\$18,295.31	\$105.07	\$18,400.38
Outpatient Psychotherapy – SUD – Youth – Children	\$44,763.52	\$0.00	\$44,763.52
Regional Youth System Coordination	\$39,525.64	\$0.00	\$39,525.64
Region Total	\$2,344,334.76	\$217,269.49	\$2,561,604.25

Region 6	State	Federal	Total
<i>Mental Health</i>			
Assessment – MH – Youth – Children	\$11,862.42	\$0.00	\$11,862.42
Contingency Management – MH – Youth	\$0.00	\$30.00	\$30.00
Coordinated Specialty Care – MH – Youth FEP	\$16,550.19	\$128,289.88	\$144,840.07
Crisis Response – MH – Youth – Children	\$221,904.91	\$0.00	\$221,904.91
Medication Management – MH – Youth – Children	\$8,171.20	\$0.00	\$8,171.20
Outpatient Psychotherapy – MH – Youth – Children	\$198,926.75		\$198,926.75
Professional Partner – MH – Youth – Children	\$1,851,136.65	\$208,416.36	\$2,059,553.01
Regional Youth System Coordination	\$86,135.23	\$0.00	\$86,135.23
Therapeutic Consultation – MH – Youth – Children	\$524.19	\$0.00	\$524.19
<i>Substance Use Disorder</i>			
Assessment – SUD – Youth – Children	\$302.09	\$0.00	\$302.09
Consultation and Travel – SUD – Youth – Non Residential 99999	\$0.00	\$11,250.00	\$11,250.00
Regional Youth System Coordination	\$52,340.07	\$0.00	\$52,340.07
Region Total	\$2,447,853.70	\$347,986.24	\$2,795,839.94

Other DBH Community Funded Children Services	State	Federal	Total
Family Organizations	\$513,017.16	\$0.00	\$513,017.16
Children's Helpline	\$1,267,597.80	\$0.00	
Total	\$1,780,614.96	\$0.00	\$513,017.16

Total FY24 Community Based Funded Children Services (all tables above)	\$10,753,351.75	\$1,454,276.11	\$10,940,030.06
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DHHS DBH Lincoln Regional Center Whitehall Campus			
PRTF Adolescent That Sexually Harm Treatment			
PRTF Adolescent Substance Use Disorder Treatment			
Total FY24 Whitehall Campus	\$6,233,873.95	\$0.00	\$6,233,873.95
Grand Total Division of Behavioral Health	\$16,987,225.70	\$1,454,276.11	\$17,173,904.01

f. SFY24 Medicaid and CHIP Expenditures for Mental Health and Substance Abuse Services for All Children and State Wards

This data is not available for SFY 2024.

5. Information by Service Area

a. CFS Specialist Education

A bachelor's degree is required to be hired as a CFS Specialist. CFS employee data is broken out by position. The data includes the following position classifications: Specialist (Case Manager) and Specialist in Training (Case Manager). Specialists in Training Case Managers are in training status for the first six months of employment. CFS Specialists may have more than one degree and would be counted for each degree in the included data.

Employee Education Level 2024

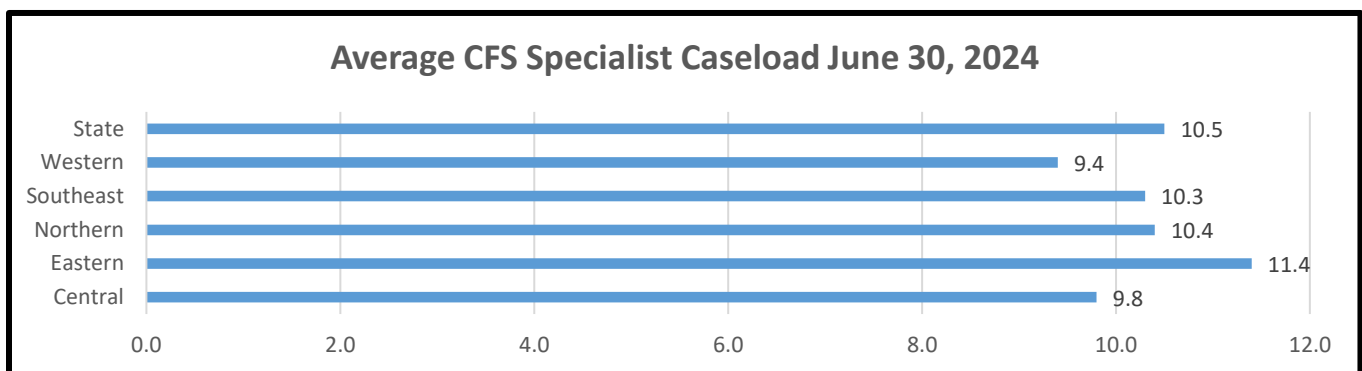
Education Qualifications of CFS Specialists (N=736)						
Field of Study/Major	Central	Eastern	Northern	Southeast	Western	Statewide
Bachelor's Degree	78	286	84	127	85	660
African American Studies		1				1
Agricultural Journalism		1				1
Anthropology	1		2			3
Art	1	1				2
Art History		1				1
Biology	1	1				2
Business Administration	1	4	1	1	1	8
Business Administration/Management		7		2	3	12
Business Education				1	1	2
Child Development	1	3	1	6		11
Clinical Psychology		2		2		4
Communication Disorders				1		1
Communications Studies/Speech Communication and Rhetoric		3				3
Counseling		4	4			8
Creative Writing		1				1
Criminal Justice	6	40	10	18	14	88
Criminal Science	1	6	6	1	4	18
Criminology	3	13	7	4	3	30
Developmental Psychology		3				3
Early Childhood Education	3	1		1	1	6
Economics		1				1
Education	4	5	2	10	5	26
Elementary Education		2	1	2	2	7
English		2		3		5
English Literature					1	1
Family Studies	3	6	1	6	1	17
Field of Study Not Found	2	3	1			6
Film				1		1

Bachelor's Degree continued						
Finance			1			1
Forensic Science		1				1
French				1		1
General Education		1				1
Gerontology				1		1
Government	1					1
Health Administration		2	1			3
History		1				1
Human Development	3	8	1	4		16
Human Resources Management	1			1		2
Humanities	1	6	1	2		10
Journalism		1	1		1	3
Law			1			1
Marketing				1		1
Mathematics				1		1
Multi-Disciplinary Studies		2				2
Music				2		2
Music Education		1				1
Neuroscience		1				1
Nursing	1	1				2
Nutrition	1					1
Pastoral Studies					1	1
Philosophy		1				1
Physical Education	1				1	2
Physics	1					1
Physiological Psychology	1	3	1			5
Political Science		2		1	1	4
Psychology	9	62	16	23	13	123
Public Administration		1				1
Public Health		2		1		3
Public Relations		1				1
Social Psychology	1			1	1	3
Social Work	13	31	12	13	13	82
Sociology	10	15	5	7	2	39
Spanish		1			1	2
Sports Management	1				1	2
Women's Studies					1	1
Youth Ministries					1	1
Not Reported	6	31	8	9	12	66
Master's Degree	3	46	6	10	9	74
Art		1				1
Business Administration		1			1	2
Clinical Psychology		1		1		2
Counseling		2	3	1		6
Criminal Justice		5				5
Criminal Science		2				2

Master's Degree <i>continued</i>						
Criminology	2	1				3
Education	1	3				4
Education Administration		2				2
Educational Psychology		1				1
Elementary Education				1		1
Entrepreneurship					1	1
Forensic Science		1	1			2
History					1	1
Human Resources Management		1				1
Logistics Management				1		1
Organizational Behavior Studies					1	1
Philosophy		1				1
Psychology		1			1	2
Public Administration		4	1	2		7
Public Health		1				1
Religious Studies		1				1
Social Psychology		1				1
Social Work		6	1	2		9
Sociology		1			1	2
Not Reported		9		2	3	14
Juris Doctor		1				1
Law		1				1
Doctor of Philosophy					1	1
Criminal Justice					1	1
Statewide	81	333	90	137	95	736

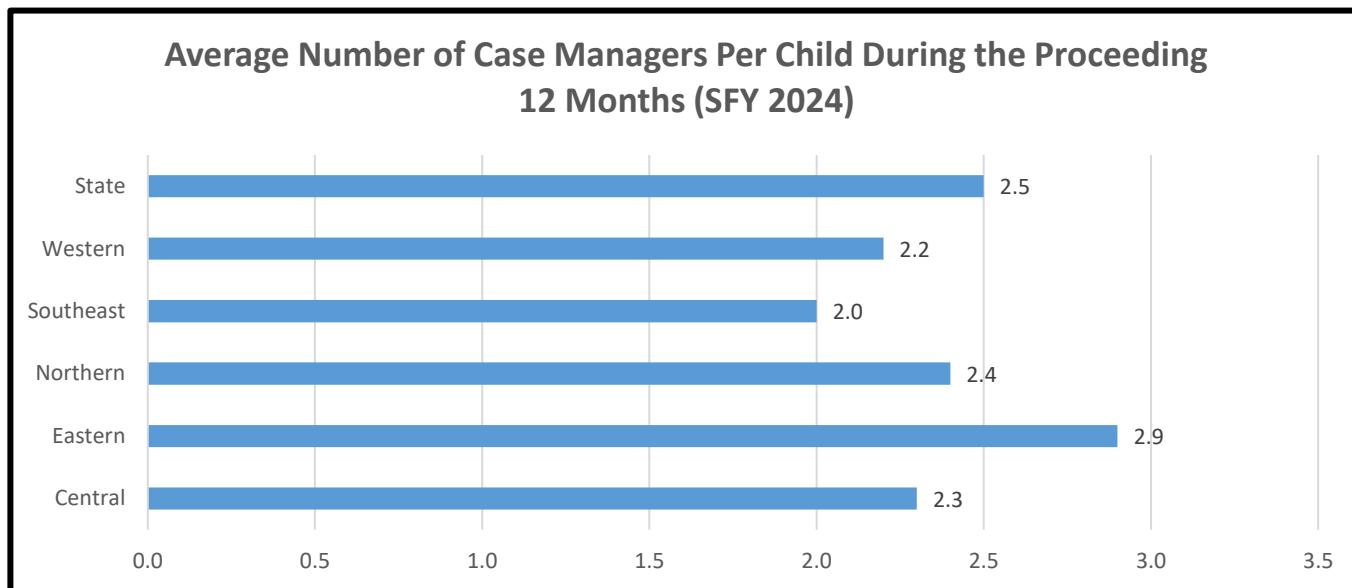
b. Caseload per Case Manager

The following chart illustrates the average caseload for CFS Specialists Statewide and by Service Area. This measure includes all cases for Out-of-Home youth, In-Home families, Initial Assessment families, and Alternative Response families active on June 30, 2024. The measurement for these cases is the same as used for the caseload standard conformance: one report equals one case, one In-Home Family equals one case, and one Out-of-Home Child equals one case. The below chart only includes CFS Specialists; it excludes supervisors, lead workers, or trainees who may have minimal cases assigned.



c. Average Number of Case Managers Per Child

This measure includes all youth who were active CFS court-involved youth on June 30, 2024. For case managers, the count includes CFS Specialists who conducted the Initial Assessment investigations within the past 12 months and the ongoing CFS Specialists from both CFS and Saint Francis Ministries within the past 12 months. The count below is the average number of CFS Specialists assigned to a child's case during the past 12 months rather than a measure of case CFS Specialists during the life of the child's case. Cases that do not progress beyond the initial assessment phase are excluded.

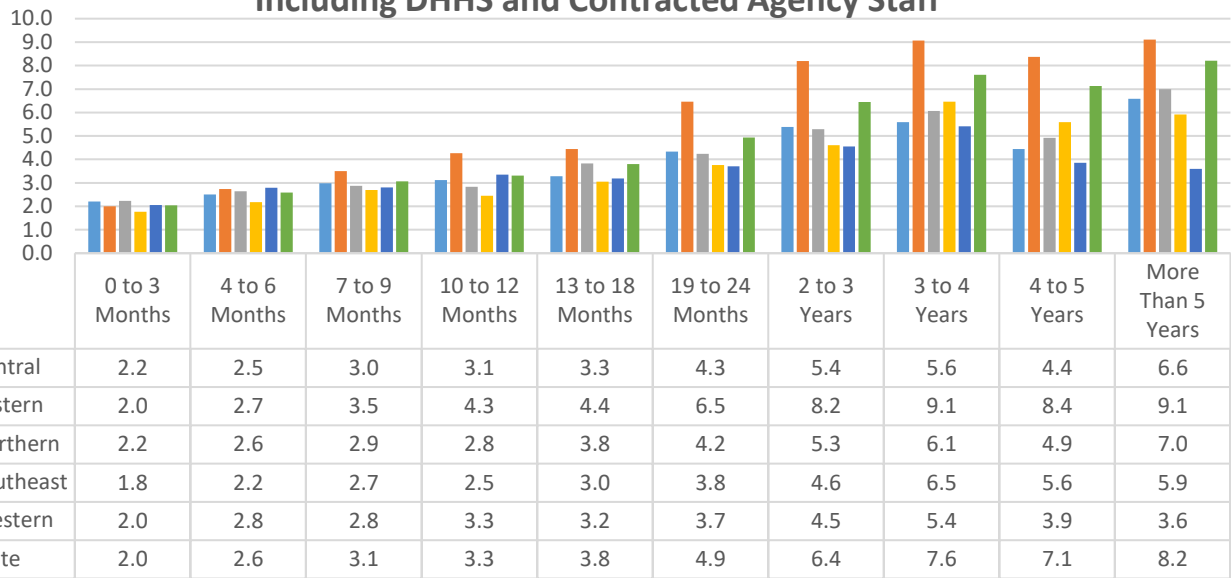


d. Case Managers During the Past Seven Years

The following data utilized June 30, 2024, as the endpoint to determine each time frame. CFS Specialist case assignment data is from the last seven years, including DHHS and contracted agency staff. The case manager count includes CFS Specialists who conduct initial assessments and ongoing casework. In many areas of the state, different case managers are assigned for the initial assessment and ongoing phases of the case. In those areas, a transfer from initial assessment to ongoing shows as two case managers early in the life of the case. Other areas have the same case manager conduct both initial assessments and ongoing case management. Cases that do not progress beyond the initial assessment phase are excluded. This data includes the average number of CFS Specialists per child's case for children who have been in the child welfare system for three, six, twelve, and eighteen months and the consecutive yearly average for children until the age of majority or permanency is attained.

For the Eastern Service Area, the case manager count includes DHHS case managers who conduct initial assessments and contracted agency staff who provided ongoing case management. Data after June 2022 does not include contracted agency staff.

**Average Number of Case Managers During the Past Seven Years
Including DHHS and Contracted Agency Staff**



e. Monthly Case Manager Turnover Rates

CFSS Monthly Turnover Rate (DHHS Staff Only)				
Year	Month	Count of CFSS at End of Month	CFSS Separating Position During Month	CFSS Monthly Turnover
2023	July	537	13	2.4%
2023	August	537	20	3.7%
2023	September	550	16	2.9%
2023	October	558	12	2.2%
2023	November	551	13	2.4%
2023	December	546	11	2.0%
2024	January	549	17	3.1%
2024	February	556	10	1.8%
2024	March	568	15	2.6%
2024	April	562	12	2.1%
2024	May	576	7	1.2%
2024	June	586	14	2.4%
			Monthly Average	2.4%

f. Monthly Face-to-Face Contacts Between Each Case Manager and the Children on a Respective Caseload

The period is SFY 2024 (July 2023 – June 2024). Charts 1 and 2 below illustrate the percentage of monthly visits completed in SFY 2024. Chart 1 is the statewide percentage of monthly visits with parent, child, and provider. Chart 2 is the percentage of monthly visits by Service Area with parent, child, and provider. The outcome goal for each measure is currently set at 95% of all visits. Data extract is from the CFS N-FOCUS system.

g. Monthly Face-to-Face Contacts Between Each Case Manager and the Parent(s) of the Children on a Respective Caseload

Charts 1 and 2 below illustrate the percentage of monthly visits completed in SFY 2024. Chart 1 is the statewide percentage of monthly visits with parent, child, and provider. Chart 2 is the percentage of monthly visits by Service Area with parent, child, and provider. The outcome goal is currently set at 95 for all visits. Data extract is from the CFS N-FOCUS system.

Chart 1 for f & g: Statewide Percentage of Monthly Visits with Parent, Child, and Provider

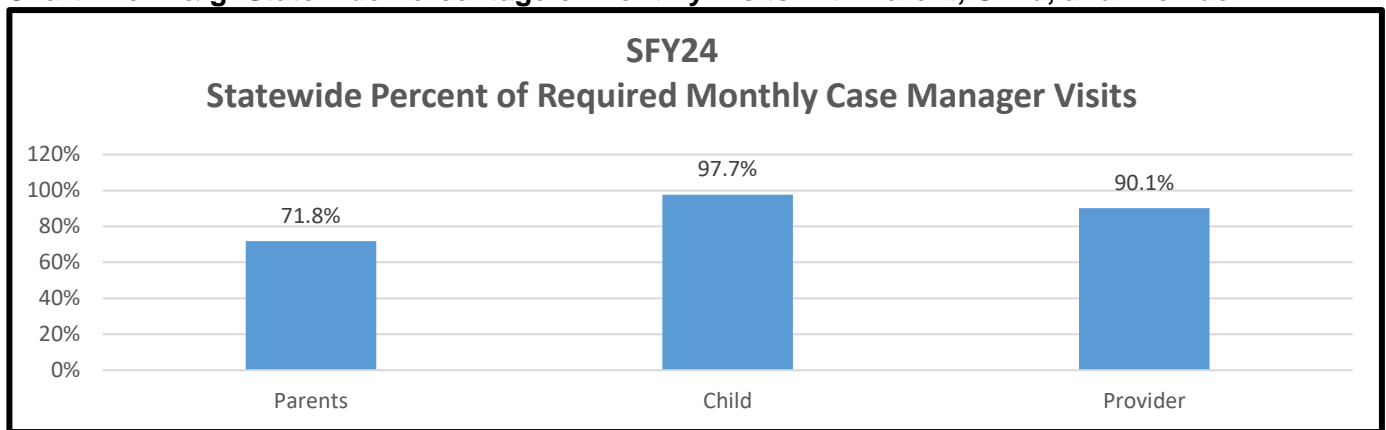
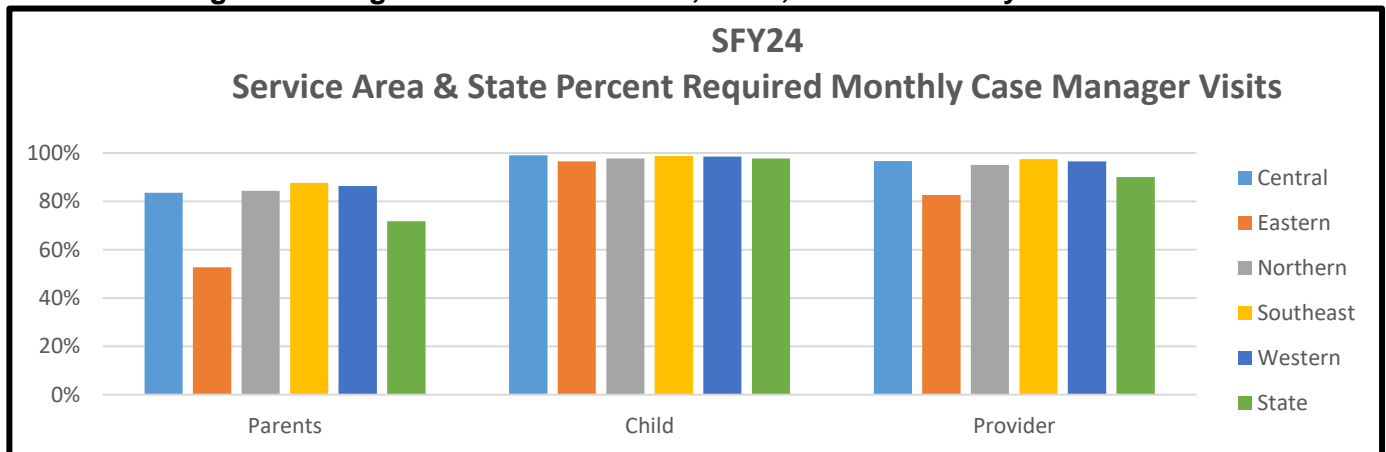
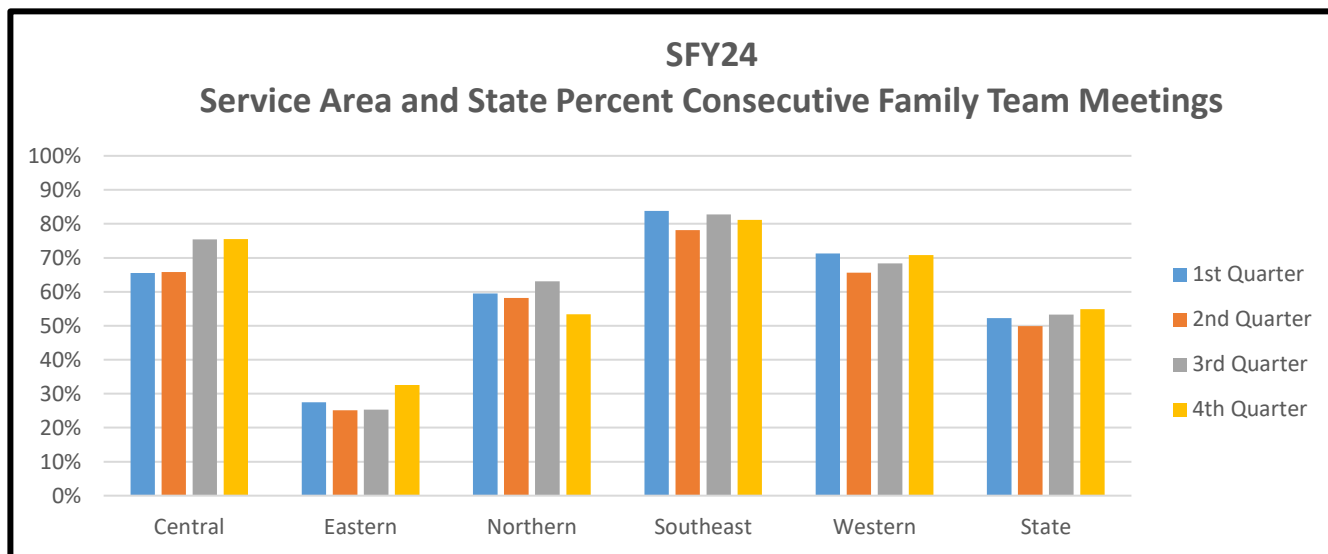


Chart 2 for f & g: Percentage of Visits with Parent, Child, and Provider by Service Area



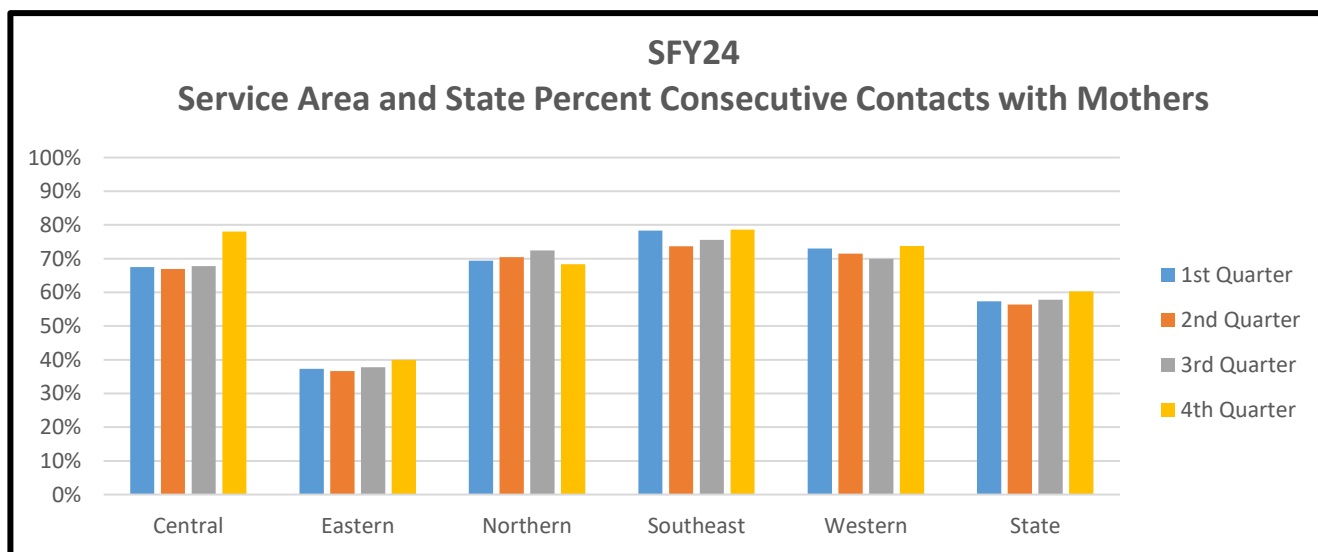
h. Monthly Consecutive Family Team Meetings

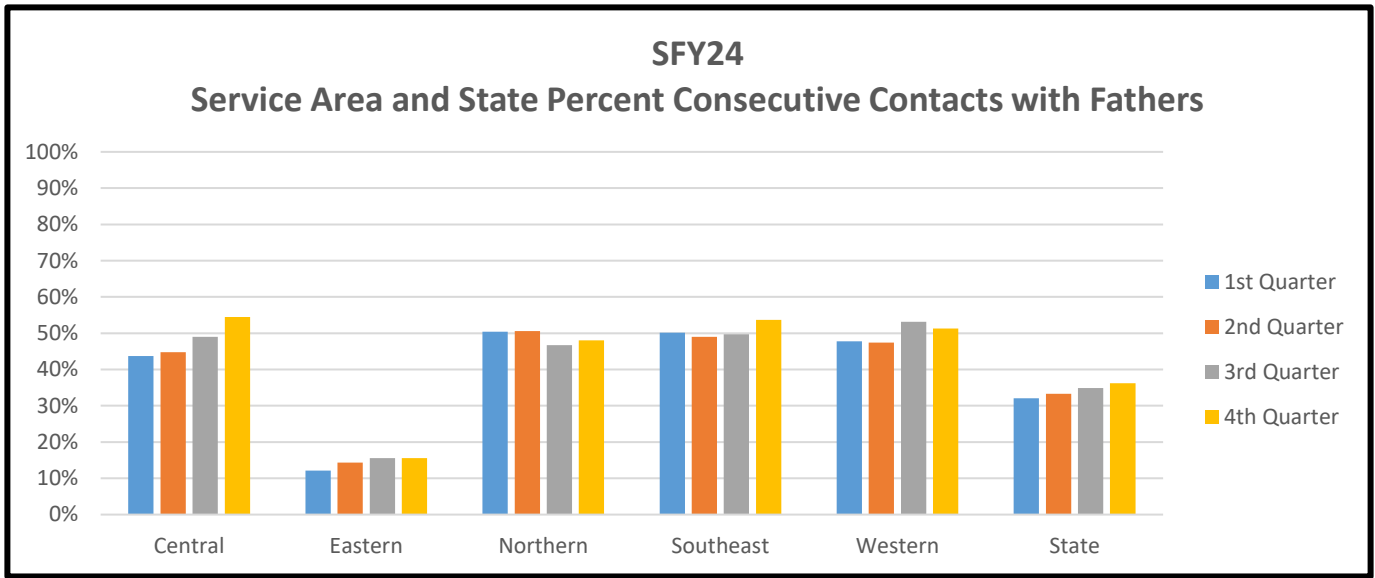
The chart below illustrates the percentage of consecutive monthly family team meetings by quarter documented in the CFS N-FOCUS system. The time-period covered is SFY 2024 (July 2023 – June 2024). Data extract is from the CFS N-FOCUS system.



i. Monthly Consecutive Parent Contacts

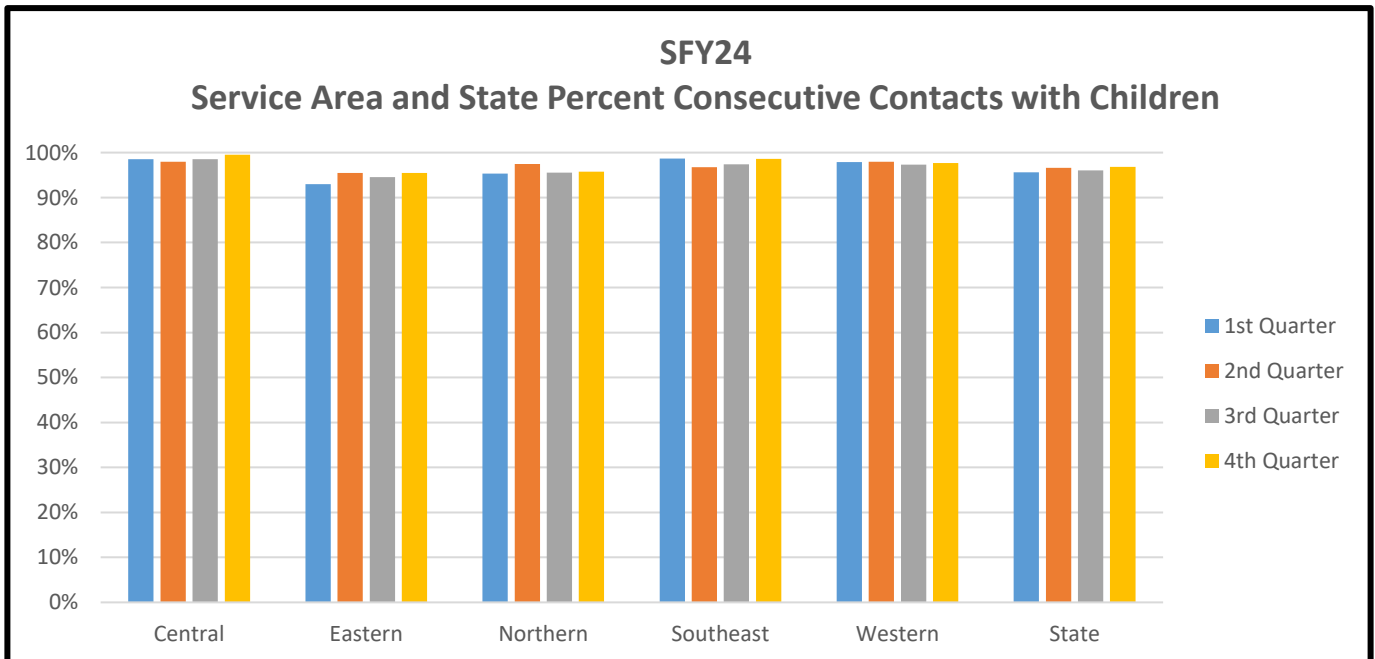
The charts below illustrate the percentage of consecutive monthly contacts with mothers and fathers by quarter documented in the CFS N-FOCUS system. The time-period covered is SFY 2024 (July 2023 – June 2024). Data extract is from the CFS N-FOCUS system.





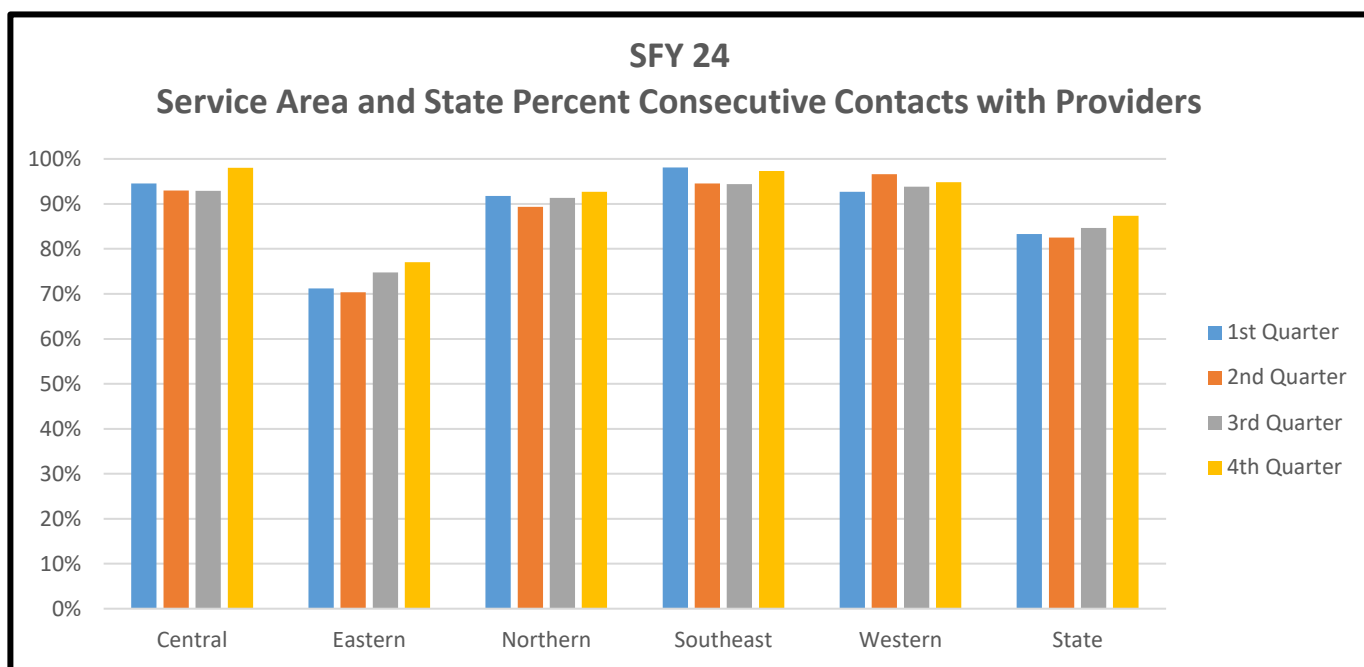
j. Monthly Consecutive Child Contacts with Case Manager

The chart below illustrates the percentage of consecutive monthly contacts with children by quarter documented in the CFS N-FOCUS system. The time-period is SFY 2024 (July 2023 – June 2024). Data extract is from the CFS N-FOCUS system.



k. Monthly Consecutive Contacts Between Child Welfare Service Providers and Case Managers

The chart below illustrates the percentage of consecutive monthly contacts with providers by quarter documented in the CFS N-FOCUS system. The time-period is SFY 2024 (July 2023 – June 2024). Data extract is from the CFS N-FOCUS system.

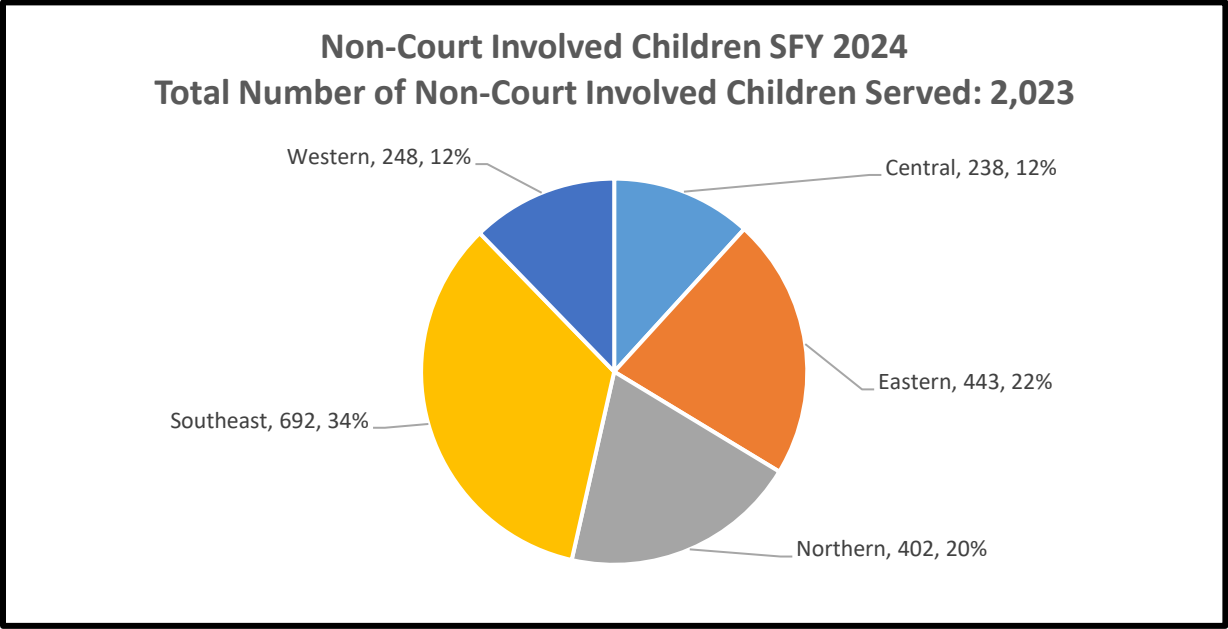


l. Timeliness of Court Reports

Data for the timeliness of court reports for SFY 2024 is not available.

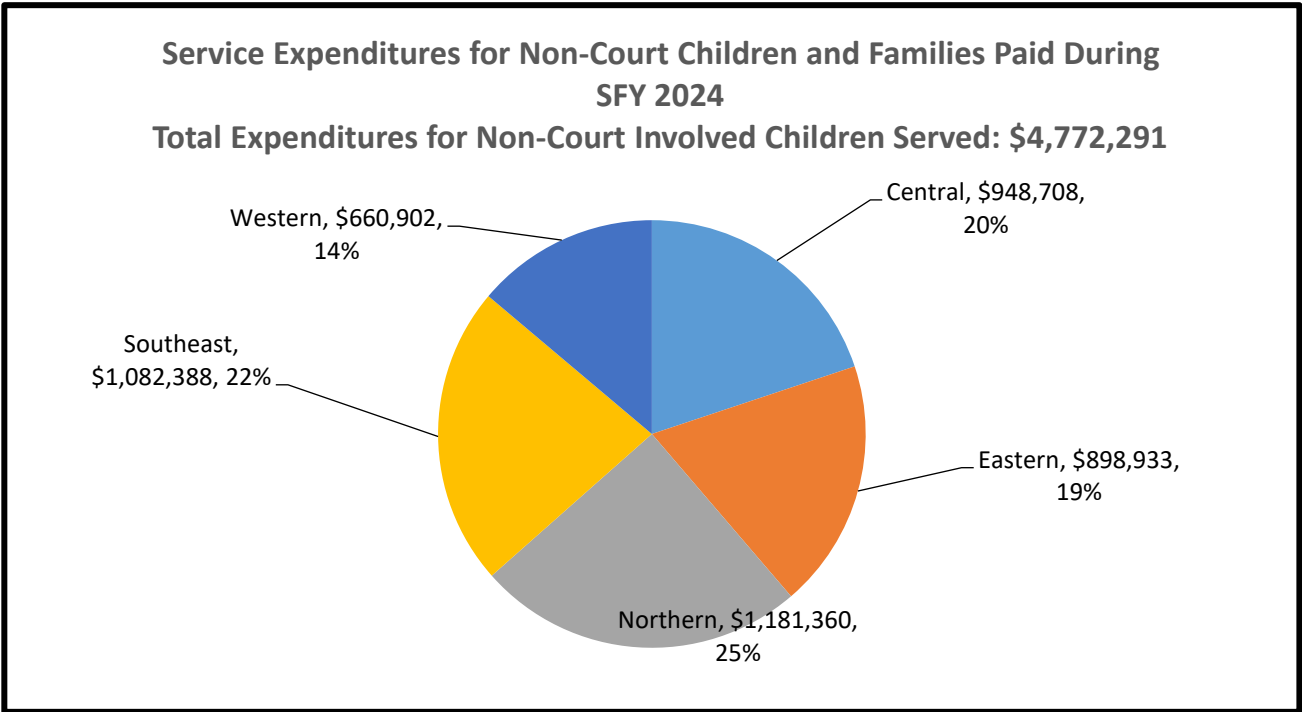
m. Non-Court Involved Children

The time-period is SFY 2024 (July 2023 – June 2024). Data includes non-court involved children, including the number of children served, the types of services requested, the specific services provided, the cost of the services provided, and the funding source. Data excludes children in alternative response cases. Data extract is from the CFS N-FOCUS system.



Expenditures for Non-Court Involved Children

The time-period is the SFY 2024 (July 2023– June 2024). Expenditure data includes claims entered and paid for or rejected via CFS N-FOCUS system as of June 30, 2024. Outstanding expenditures not paid are not included. Expenditures include services provided to the parents of non-court involved children. Nebraska Medicaid and Children’s Health Insurance Program (CHIP) claims are not included. Alternative response expenditures are not included.



Services Provided to Non-Court Families with Expenditures

Services are those entered the CFS N-FOCUS System. Nebraska Medicaid and CHIP claims are not included. Includes services to youth and families.

Services and Funding for Non-Court Families with Expenditures Paid During SFY 2024						
Service Name	Alternative Response	Child Welfare - State	IV-E	IV-E/ Prevention	Office of Juvenile Services	Grand Total
ACADEMIC TUTORING	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$680.00
ASSMNT DRUG ALCOHOL	\$0.00	\$1,338.57	\$0.00	\$0.00	\$0.00	\$1,338.57
BOYS TOWN IN-HOME FAM SRV	\$0.00	\$45,790.90	\$0.00	\$0.00	\$0.00	\$45,790.90
CFS INFANT CARE	\$0.00	\$2,525.24	\$1,500.00	\$0.00	\$0.00	\$4,025.24
CFS PRESCHOOL CARE	\$0.00	\$117.05	\$0.00	\$0.00	\$0.00	\$117.05
CFS SCHOOL AGE CARE	\$0.00	\$6,215.30	\$0.00	\$0.00	\$0.00	\$6,215.30
CFS TODDLER CARE	\$0.00	\$14,669.80	\$1,500.00	\$0.00	\$0.00	\$16,169.80
CLOTHING	\$0.00	\$4,191.10	\$138.04	\$0.00	\$0.00	\$4,329.14
CRISIS PLACEMENT - ASFC	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
CRISIS PLACEMENT - OOHM	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
CULTURAL AMBASSADOR	\$0.00	\$30.32	\$0.00	\$0.00	\$0.00	\$30.32
DENTAL	\$0.00	\$587.96	\$0.00	\$0.00	\$0.00	\$587.96
DETENTION	\$0.00	\$1,336.00	\$0.00	\$0.00	\$0.00	\$1,336.00
DRUG TEST LAB CONFIRM	\$0.00	\$14,939.64	\$0.00	\$0.00	\$0.00	\$14,939.64
DRUG TESTING SITE-BASED	\$0.00	\$9,839.13	\$0.00	\$0.00	\$0.00	\$9,839.13
ELECTRIC	\$302.70	\$8,185.23	\$0.00	\$0.00	\$0.00	\$8,487.93
ENROLLMENT FEE	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
ESCORT	\$0.00	\$925.19	\$0.00	\$0.00	\$0.00	\$925.19
FAMILY CENTERED TREATMNT	\$0.00	\$38,575.52	\$0.00	\$0.00	\$0.00	\$38,575.52
FAMILY FINDING	\$0.00	\$21,100.47	\$0.00	\$0.00	\$0.00	\$21,100.47
FAMILY PEER SUPPORT	\$0.00	\$11,871.18	\$0.00	\$0.00	\$0.00	\$11,871.18
FAMILY PEER SUPPORT ADMIN	\$0.00	\$17,684.63	\$0.00	\$0.00	\$0.00	\$17,684.63
FAMILY WORKS	\$0.00	\$189.00	\$0.00	\$0.00	\$0.00	\$189.00

Service Name	Alternative Response	Child Welfare - State	IV-E	IV-E/ Prevention	Office of Juvenile Services	Grand Total
FC PAYMENTS FOR TF	\$0.00	\$1,070.87	\$0.00	\$0.00	\$0.00	\$1,070.87
FCT TREATMENT COSTS	\$0.00	\$13,976.14	\$0.00	\$10,394.79	\$0.00	\$24,370.93
FP LICENSING STIPEND	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
FURNITURE	\$0.00	\$926.94	\$0.00	\$0.00	\$0.00	\$926.94
GARBAGE REMOVAL	\$0.00	\$1,260.66	\$0.00	\$0.00	\$0.00	\$1,260.66
GROCERY/MEAL PURCHASE	\$130.00	\$76,939.84	\$0.00	\$0.00	\$0.00	\$77,069.84
HEALTHY FAMILIES AMERICA	\$0.00	\$26,348.33	\$0.00	\$53,595.59	\$0.00	\$79,943.92
HOME STUDY	\$0.00	\$2,586.00	\$0.00	\$0.00	\$0.00	\$2,586.00
HOUSEHOLD SUPPLIES	\$0.00	\$1,857.74	\$0.00	\$0.00	\$0.00	\$1,857.74
HOUSING DEPOSIT	\$0.00	\$4,720.00	\$0.00	\$0.00	\$0.00	\$4,720.00
IFP TIER 1	\$3,204.16	\$365,205.44	\$0.00	\$0.00	\$0.00	\$368,409.60
IFP TIER 2	\$6,868.80	\$315,047.25	\$0.00	\$0.00	\$0.00	\$321,916.05
IFP TIER 3	\$2,939.13	\$334,325.23	\$0.00	\$0.00	\$0.00	\$337,264.36
IFP TIER 4	\$0.00	\$30,841.02	\$0.00	\$0.00	\$0.00	\$30,841.02
IFRS - TIER 1	\$0.00	\$15,100.72	\$0.00	\$0.00	\$0.00	\$15,100.72
IFRS - TIER 2	\$0.00	\$14,247.04	\$0.00	\$0.00	\$0.00	\$14,247.04
IFRS - TIER 3	\$0.00	\$37,100.64	\$0.00	\$0.00	\$0.00	\$37,100.64
IFRS - TIER 4	\$0.00	\$8,105.02	\$0.00	\$0.00	\$0.00	\$8,105.02
IN-HOME FAMILY SUPPORT	\$5,159.00	\$838,623.52	\$0.00	\$0.00	\$0.00	\$843,782.52
INIT DIAGNOSTIC INTERVIEW	\$0.00	\$904.18	\$0.00	\$0.00	\$0.00	\$904.18
INTEGRATED FAMILY CARE	\$0.00	\$87,850.00	\$0.00	\$0.00	\$0.00	\$87,850.00
INTENSIVE PLUS - ASFC	\$0.00	\$17,741.76	\$0.00	\$0.00	\$0.00	\$17,741.76
INTENSIVE PLUS - OOHM	\$0.00	\$17,275.97	\$0.00	\$0.00	\$0.00	\$17,275.97
INTERPRETER	\$0.00	\$2,780.24	\$0.00	\$0.00	\$0.00	\$2,780.24
KINSHIP SUPPORT	\$0.00	\$2,032.10	\$0.00	\$0.00	\$0.00	\$2,032.10
LEGAL FEES	\$0.00	\$27,703.77	\$0.00	\$0.00	\$0.00	\$27,703.77
LOA DAY HAB SVCS	\$0.00	\$249,871.88	\$0.00	\$0.00	\$0.00	\$249,871.88
MOTEL/HOTEL	\$0.00	\$86,719.88	\$0.00	\$0.00	\$0.00	\$86,719.88
MOTOR VEHICLE GAS	\$55.00	\$34,544.57	\$0.00	\$0.00	\$0.00	\$34,599.57

Service Name	Alternative Response	Child Welfare - State	IV-E	IV-E/ Prevention	Office of Juvenile Services	Grand Total
MOTOR VEHICLE PRIVATE	\$0.00	\$4,761.03	\$0.00	\$0.00	\$0.00	\$4,761.03
MOTOR VEHICLE PURCHASE	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
MOTOR VEHICLE REPAIRS	\$0.00	\$2,692.49	\$0.00	\$0.00	\$0.00	\$2,692.49
MOVING SERVICE	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00
NATURAL GAS	\$0.00	\$3,012.33	\$0.00	\$0.00	\$0.00	\$3,012.33
OFF EXAM/TREATMENT	\$0.00	\$1,641.90	\$0.00	\$0.00	\$0.00	\$1,641.90
OPTIONS COUNSELING & ED	\$0.00	\$163.10	\$0.00	\$0.00	\$0.00	\$163.10
OUT OF HOME FAMILY SUPPRT	\$0.00	\$159,519.12	\$0.00	\$0.00	\$0.00	\$159,519.12
PARENT ASSESSMENT	\$0.00	\$1,860.15	\$0.00	\$0.00	\$0.00	\$1,860.15
PARNT TIME/SUPRVSED VISIT	\$0.00	\$749,843.93	\$0.00	\$0.00	\$0.00	\$749,843.93
PERSONAL NEEDS	\$0.00	\$3,862.74	\$0.00	\$0.00	\$0.00	\$3,862.74
PEST EXTERMINATION	\$0.00	\$9,942.00	\$0.00	\$0.00	\$0.00	\$9,942.00
PSYCHOLOGICAL TESTING	\$0.00	\$579.55	\$0.00	\$0.00	\$0.00	\$579.55
PSYCHOTHERAPY INDIVIDUAL	\$0.00	\$702.12	\$0.00	\$0.00	\$0.00	\$702.12
RENT	\$0.00	\$32,478.78	\$0.00	\$0.00	\$0.00	\$32,478.78
REPORTING CTR SUPERVISION	\$0.00	\$38,030.63	\$0.00	\$0.00	\$0.00	\$38,030.63
RESPIRE CARE	\$0.00	\$14,349.46	\$0.00	\$0.00	\$0.00	\$14,349.46
SCHOOL TRANSPORTATION	\$0.00	\$5,042.69	\$0.00	\$0.00	\$0.00	\$5,042.69
SEMI-INDEPENDENT LIVING	\$0.00	\$17,875.00	\$0.00	\$0.00	\$0.00	\$17,875.00
SERV PREP IHFS	\$0.00	\$6,847.45	\$0.00	\$0.00	\$0.00	\$6,847.45
SERV PREP OHFS	\$0.00	\$666.43	\$0.00	\$0.00	\$0.00	\$666.43
SERV PREP PTSV	\$0.00	\$1,366.36	\$0.00	\$0.00	\$0.00	\$1,366.36
SOBERLINK ALCOHOL TESTING	\$0.00	\$1,895.20	\$0.00	\$0.00	\$0.00	\$1,895.20
SPCMN COLLN-URINE-INSTANT	\$0.00	\$44,978.37	\$0.00	\$0.00	\$0.00	\$44,978.37
SPECIMEN COLLECT NO SHOW	\$0.00	\$57.51	\$0.00	\$0.00	\$0.00	\$57.51
SPECIMEN COLLECT REFUSAL	\$0.00	\$881.82	\$0.00	\$0.00	\$0.00	\$881.82

Service Name	Alternative Response	Child Welfare - State	IV-E	IV-E/ Prevention	Office of Juvenile Services	Grand Total
SPECIMEN COLLECTION ORAL	\$0.00	\$2,071.44	\$0.00	\$0.00	\$0.00	\$2,071.44
SPECIMEN COLLECTION-HAIR	\$0.00	\$153.44	\$0.00	\$0.00	\$0.00	\$153.44
SPECIMEN COLLECTION-URINE	\$0.00	\$2,915.36	\$0.00	\$0.00	\$0.00	\$2,915.36
SPECIMENCOLLECTION-BREATH	\$0.00	\$7,805.37	\$0.00	\$0.00	\$0.00	\$7,805.37
SPECIMN COLLECTN ADMISSION	\$0.00	\$19.17	\$0.00	\$0.00	\$0.00	\$19.17
SPECMNCOLLECTIONSWEAT PATCH	\$0.00	\$7,198.30	\$0.00	\$0.00	\$0.00	\$7,198.30
TRAIN INDEPEND SKILLS	\$0.00	\$3,656.47	\$0.00	\$0.00	\$0.00	\$3,656.47
TRANS COMMERCIAL	\$0.00	\$52,121.53	\$0.00	\$0.00	\$0.00	\$52,121.53
TRANS FAMILY VISITATION	\$0.00	\$91,409.37	\$0.00	\$0.00	\$0.00	\$91,409.37
TRANSP COMM - NO SHOW	\$0.00	\$1,651.35	\$0.00	\$0.00	\$0.00	\$1,651.35
TRANSPORT - ADD'L PSSNGR	\$0.00	\$7,162.69	\$0.00	\$0.00	\$0.00	\$7,162.69
TRANSPORTATION YRTC	\$0.00	\$0.00	\$0.00	\$0.00	\$293.11	\$293.11
TRAVEL & DIST PARENT TIME	\$0.00	\$229,221.31	\$0.00	\$0.00	\$0.00	\$229,221.31
TRAVEL TIME & DIST-ASFC	\$0.00	\$22,482.63	\$0.00	\$0.00	\$0.00	\$22,482.63
TRIAGE FOSTER CARE	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$6,300.00
TRIAGE SUPPORT CENTER	\$0.00	\$1,492.25	\$0.00	\$0.00	\$0.00	\$1,492.25
TRVL & DIST SPEC COLLECT	\$0.00	\$3,914.88	\$0.00	\$0.00	\$0.00	\$3,914.88
TRVL & DIST-FAMILY SUPPRT	\$411.76	\$299,696.17	\$0.00	\$0.00	\$0.00	\$300,107.93
UTILITY DEPOSIT	\$463.53	\$2,175.62	\$0.00	\$0.00	\$0.00	\$2,639.15
VIRTUAL IN-HOME FAMILY SU	\$0.00	\$1,876.00	\$0.00	\$0.00	\$0.00	\$1,876.00
VIRTUAL OOH FAMILY SUPPOR	\$0.00	\$418.75	\$0.00	\$0.00	\$0.00	\$418.75
VIRTUAL PRNT TIME/SUP VIS	\$0.00	\$5,594.50	\$0.00	\$0.00	\$0.00	\$5,594.50
WHEELCHAIRS ACCESSORIES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Grand Total	\$19,534.08	\$4,685,335.74	\$3,138.04	\$63,990.38	\$293.11	\$4,772,291.35

6. Placements in Residential Treatment Settings

This section includes all placements made or paid for by the child welfare system, OJS, the State Department of Education, or local education agencies, through letters of agreement, and the medical assistance program.

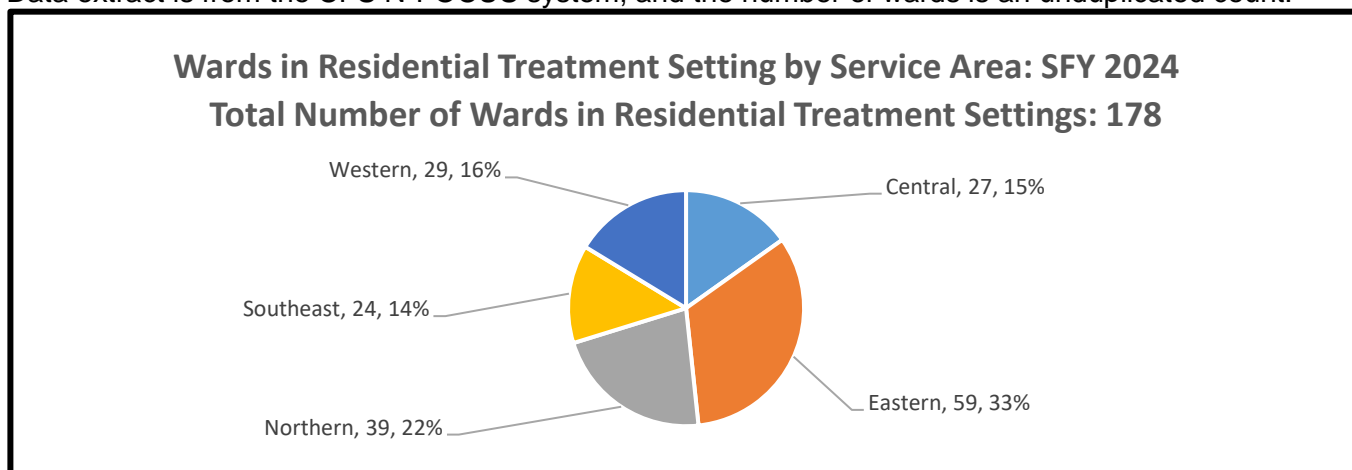
Residential treatment settings include the following facility types:

- 1) Psychiatric Residential Treatment Facility
- 2) Psychiatric Hospital
- 3) Therapeutic Group Home
- 4) Institution for Mental Disease (IMD)

a. Child Variables

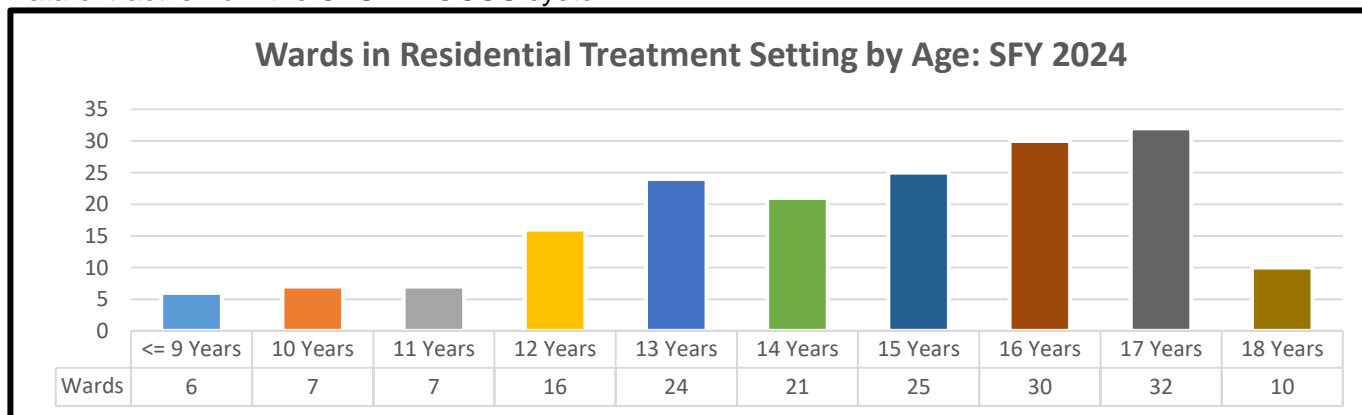
Wards in Residential Treatment Settings by Service Area

Data extract is from the CFS N-FOCUS system, and the number of wards is an unduplicated count.



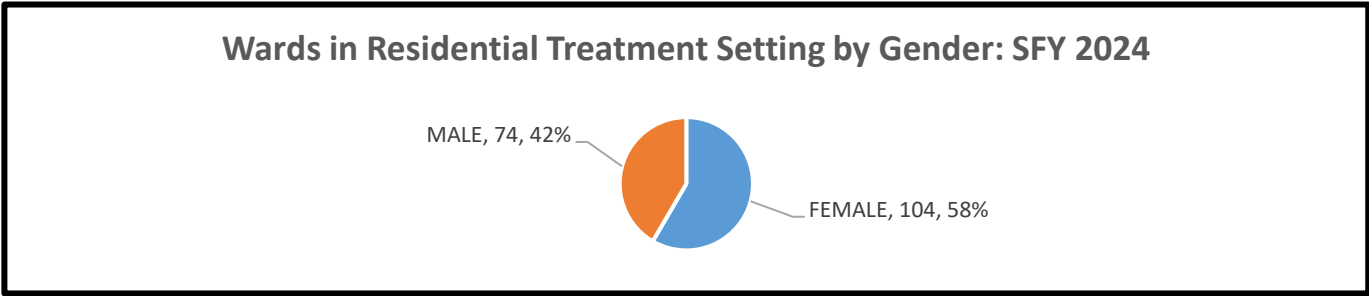
Wards in Residential Treatment Settings by Age

Data extract is from the CFS N-FOCUS system.



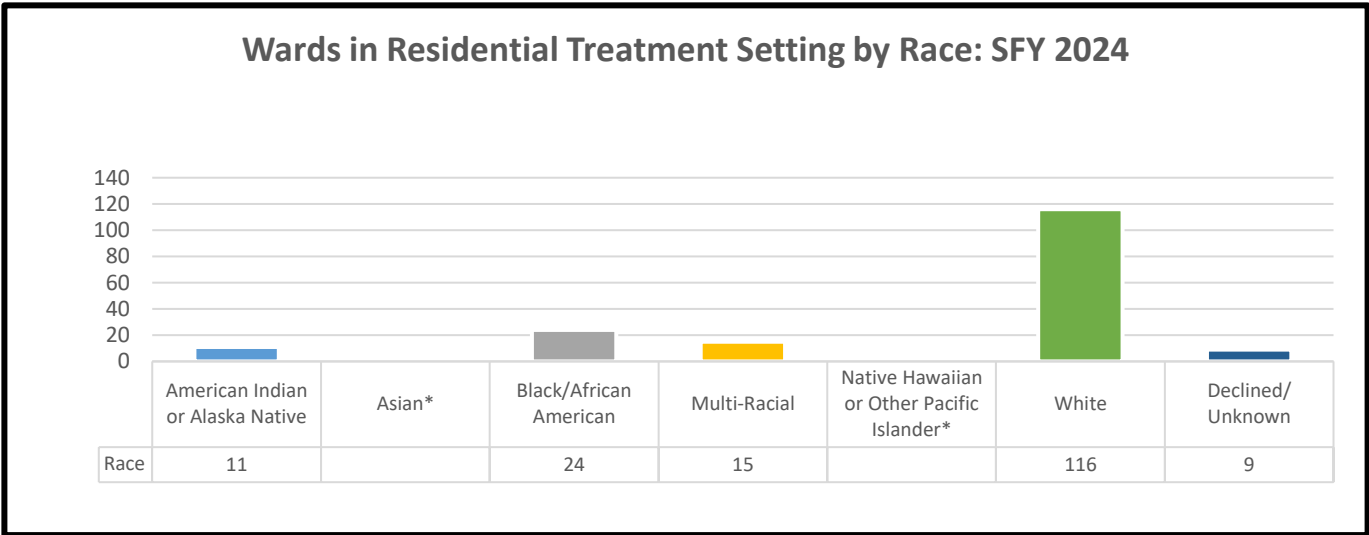
Wards in Residential Treatment Settings by Gender

Data extract is from the CFS N-FOCUS system.

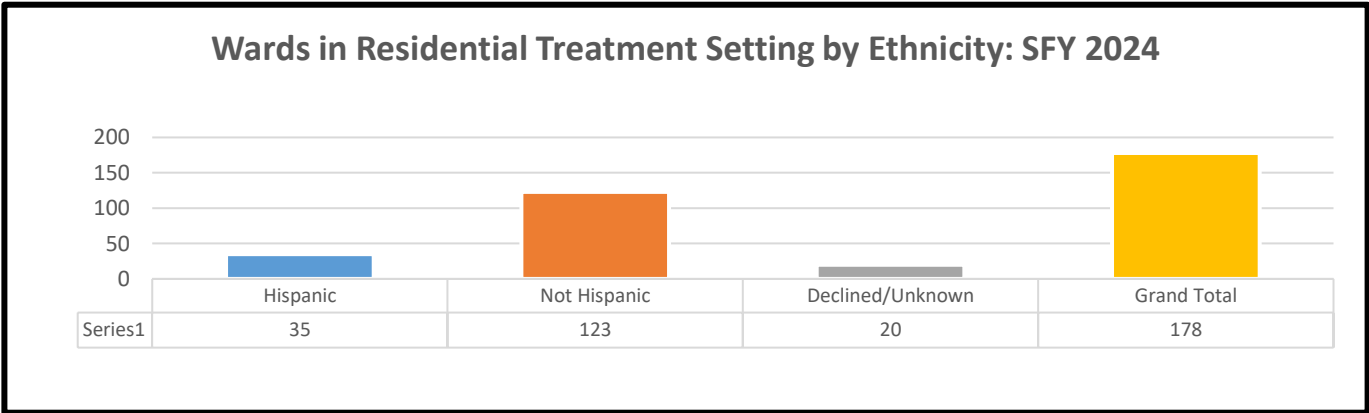


Wards in Residential Treatment Settings by Race/Ethnicity

Data extract is from the CFS N-FOCUS system.



* Indicates that counts are masked due to a low number (between 1-5)



* Indicates that counts are masked due to a low number (between 1-5)

b. Reasons for Placement

Below is a sample list of reasons for out-of-home placements in residential treatment centers, group homes, and other facilities:

1. Mental health
2. Drug and alcohol treatment
3. Nursing home level of care required to handle physical condition
4. Supervision and structure needed that wasn't available in the community
5. Lower IQ child needing sexual offender treatment
6. Transitional living group home are not offered in the community
7. Sex offender treatment
8. Sexual Victim treatment
9. Facility that can handle aggressive/assaultive behavior
10. Behavior and developmental disability needs

c. Denied Medicaid-Reimbursed Services and the Level of Placement Requested

Data was obtained from the Division of Medicaid and Long-Term Care for SFY 2024. Data population is from all Medicaid youth applications submitted for treatment. Data is not limited to state wards only. PRTF is Psychiatric Residential Treatment Facility and ThGH is Therapeutic Group Home.

United Health Care	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	115	109	6	5.2%
	ThGH	1-5	*	0	0.0%
	Total	116-120	110-114	6	5.0%
Nebraska Total Care	Level Of Facility	Requests for Medicaid Placement	Medicaid Approved	Medicaid Denied	% Medicaid Denied
	PRTF	134	131	22	16%
	ThGH	20	6	*	10%
	Total	154	137	23-27	15%

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d. Data with Respect to Each Child in a Residential Treatment Setting

If there was a denial of initial placement request, the length and level of each placement subsequent to denial of initial placement request and the status of each child before and immediately after, six months after and twelve months after placement is highlighted in this chart. Data was obtained from the Division of Medicaid and Long-Term Care for SFY 2024. Data is not limited to state ward population. Chart contains the mental health service activity, if any occurred, at the following points: immediately after, six

months (180 days) after, and one year (365 days) after. Mental Health Services received between points is not reflected on the chart. WellCare of Nebraska had no denials.

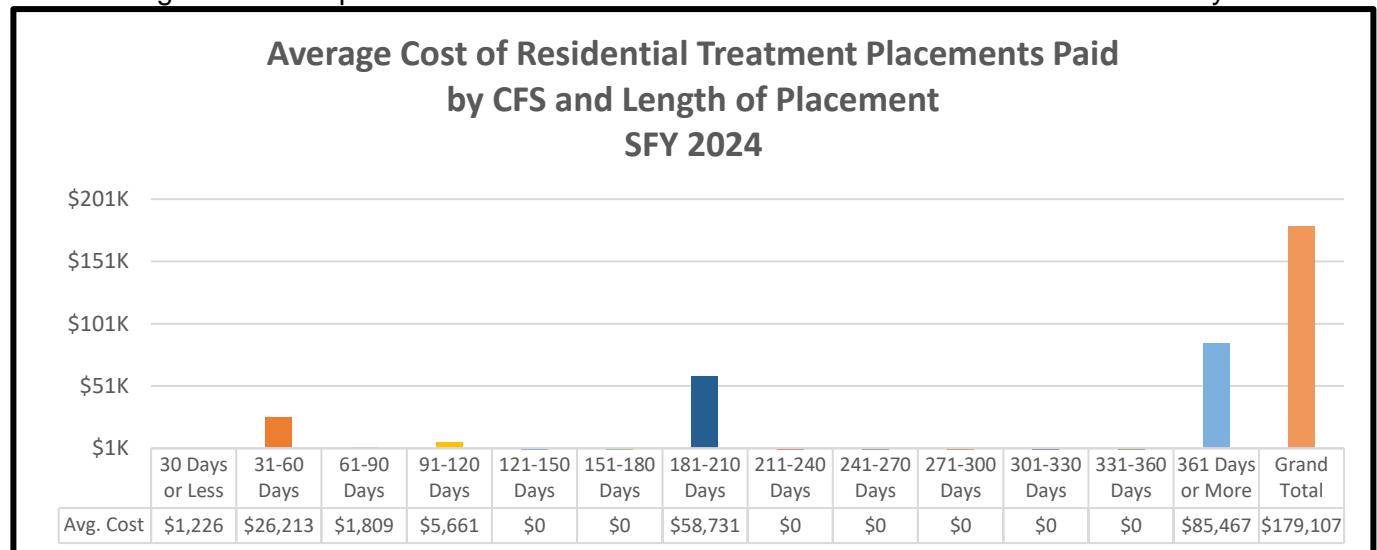
United Health Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 months	12 months
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	0	0	0
	Inpatient Hospitalization	0	0	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	*	0	0	*
	Partial Hospitalization	0	0	0	0
Nebraska Total Care	Level of Care	Alternative Treatment Recommendation	Services confirmed at time of Follow up (For OP w/in 30 days)	6 months	12 months
	Community Treatment Aid	0	0	0	0
	Day Treatment	0	*	0	0
	Inpatient Hospitalization	0	*	0	0
	Intensive Outpatient	0	0	0	0
	Outpatient	0	0	0	*
	Partial Hospitalization	0	0	0	0

* Data is not available for Healthy Blue or Molina.

* Indicates that counts are masked due to a low number (between 1-5)

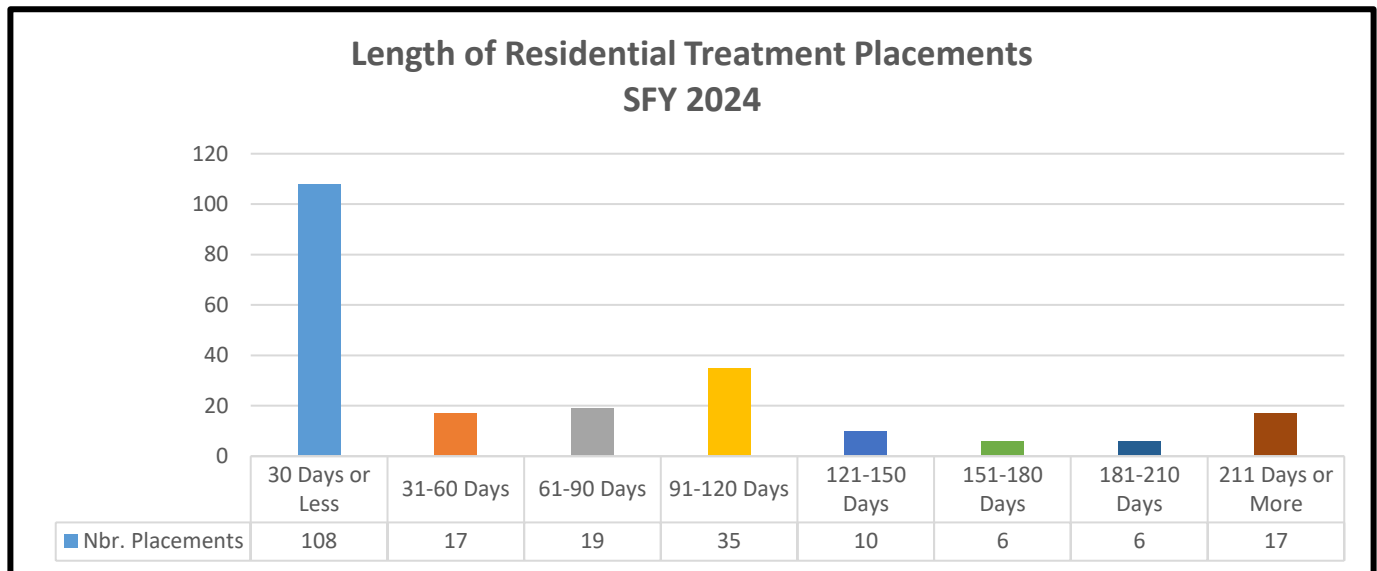
Average Cost of Residential Treatment Placements

Data includes CFS state ward population whose placement was paid for by CFS via letter of agreement. Letters of agreement are paid at the Medicaid rate. Data extract is from the CFS N-FOCUS system.



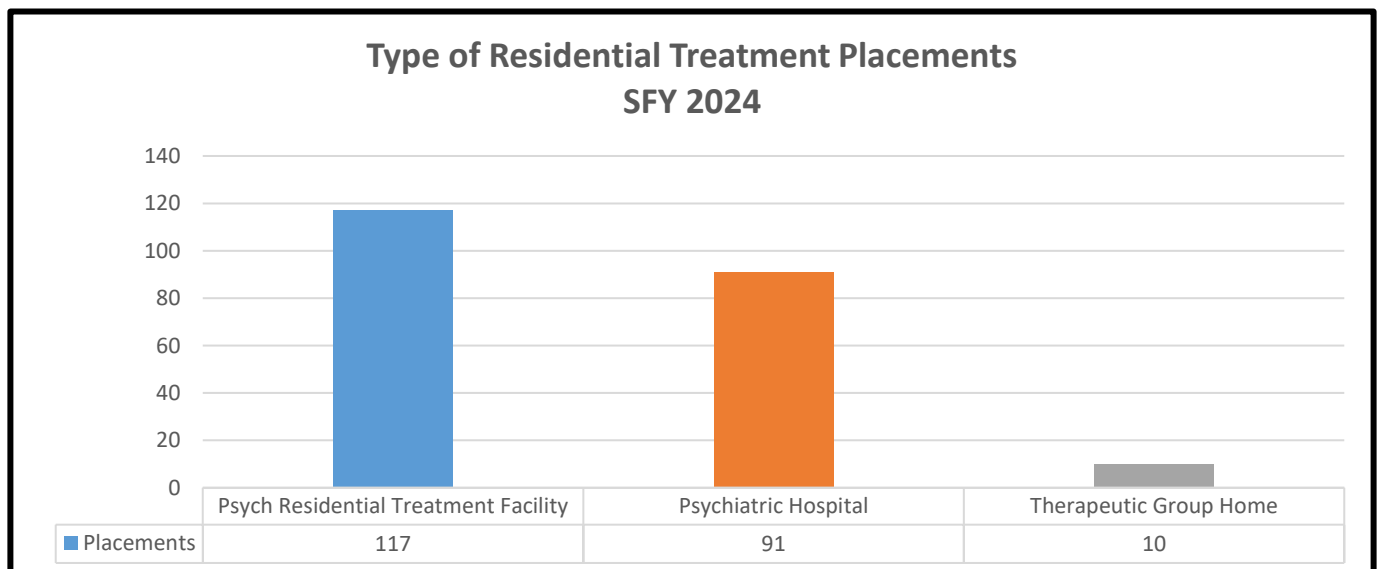
Length of Residential Treatment Placements

Data includes CFS state ward population, and the data extract is from the CFS N-FOCUS system. Count of placements – one ward may have more than one residential treatment placement.



Number and Level of Placements

Data includes CFS state ward population. Data extract is from the CFS N-FOCUS system. A ward could be in more than one placement level during the time-period.



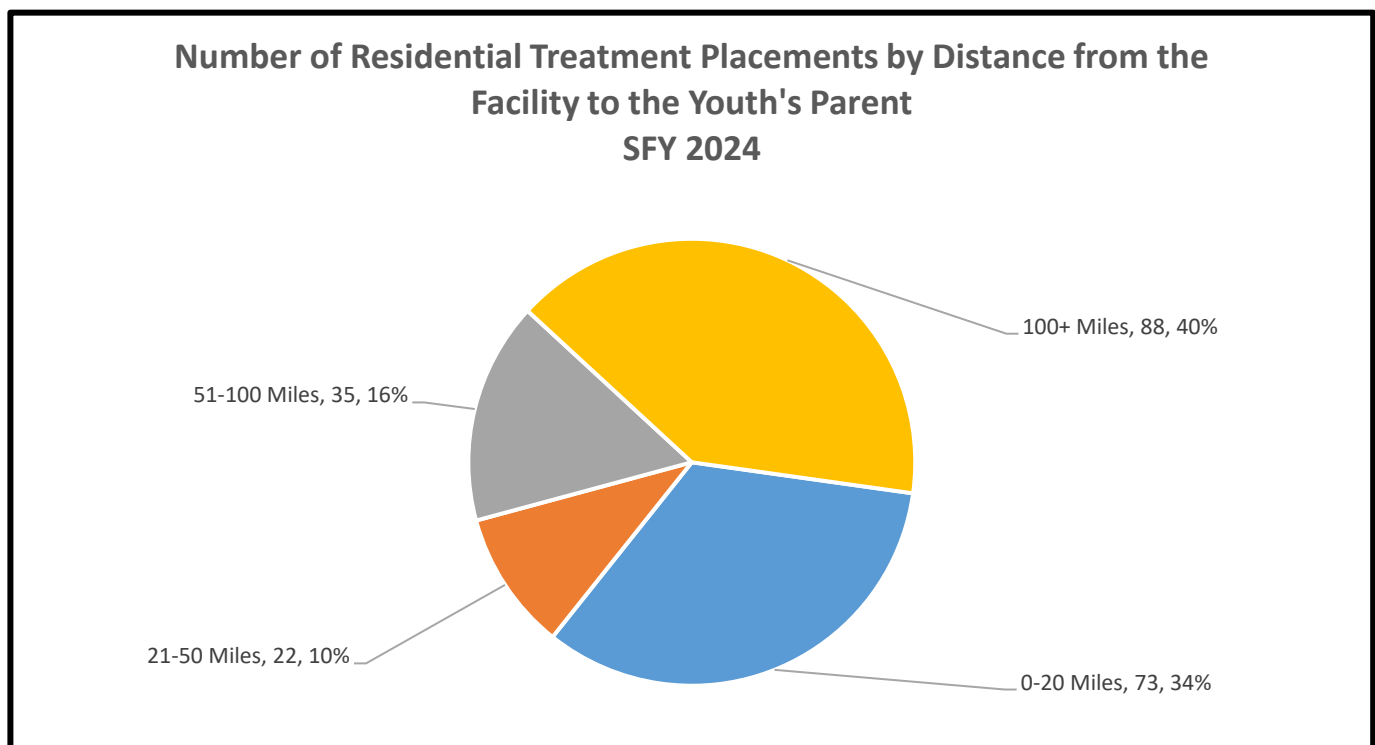
e. Facility Variables and Number of Placements at Residential Treatment Facilities

Data includes CFS state ward population. Data extract is from the CFS N-FOCUS system.

Residential Treatment Facilities with Placements During SFY 2024	
Facility Type	Number of Placements
Psych Residential Treatment Facility	117
Psychiatric Hospital	91
Therapeutic Group Home	10
Group Total	218

f. Distance from the Parent's/Caregiver's Residence to the Youth's Residential Treatment Facility Placement

Data includes CFS state ward population. Parent's residence is the parent/caregiver with whom the child was living with prior to placement. Data extract is from CFS N-FOCUS system.



g. Variables that Could Prevent Out-of-State-Placements

Child Welfare Services Unavailable in the Child's Community

Identification of specific child welfare services unavailable in the child's community that, if available, could have prevented the need for residential treatment that if available, could prevent out-of-state placements include:

1. Intensive family preservation in the child's community
2. Intensive outpatient treatment—substance abuse and/or mental health
3. Intensive outpatient sex offender treatment
4. In-home multi-systemic therapy
5. Community treatment aides
6. Day treatment services for psychiatric needs
7. Treatment foster homes
8. Support services for mental health/substance abuse issues (children and parents)
9. Outpatient programs for mental health/substance abuse issues (children and parents)
10. Community support services in child's community
11. In-home therapy providers in child's community
12. Outpatient behavior programs
13. Parent mentors in child's community
14. More services covered by Medicaid and easier access to these services
15. Behavioral camp for parents and children
16. Day reporting center
17. Teenage daycare

Child Welfare Services Unavailable in the State

The following child welfare services could prevent out-of-state placements if increased capacity was made available:

1. Psychiatric Residential Treatment Facility
2. Group Home
3. Therapeutic Group Home

h. Referral Data

Data is not available for any individual involved in the child welfare system receiving a service or a placement through DHHS or its agent for which referral is necessary, the date when such referral was made by DHHS or its agent and the date and the method by which the individual receiving the services was notified of such referral. To the extent DHHS becomes aware of the date when individuals receiving the referral began receiving such services, DHHS or its agent shall document. Heritage Health plans can track referral dates for specialty care, however, there is no accurate methodology to track the date and the method by which the individual receiving the service was notified of such referral.

7. Sexual Abuse Allegations for Children Being Served

The number of sexual abuse allegations that occurred for children being served by CFS and placed at a residential child-caring agency and the number of corresponding:

- (a) Screening decision occurrences by category.
- (b) Open investigations by category; and,
- (c) Agency substantiations, court substantiations, and court-pending status cases.

Congregate facilities include Developmentally Disabled Group Homes, Group Homes, PRTFs, Psychiatric Hospitals, ThGHs, and Youth Rehabilitation Treatment Centers.

Sexual Abuse Allegations While Placed in a Congregate* Facility SFY 2024	
Intake Disposition	DHHS Involved Children w/Sexual Abuse Allegation
Accept	*
Unfounded	*
Finding Not Entered	0
Agency Substantiated	0
Court Pending	0
Court Substantiated	0
Does Not Meet Definition	*
Intake Not Accepted	*
Referred to Law Enforcement	11
LE Only	9
Unfounded	*
Additional Information	16
Additional Info	16
Multiple Reporter	*
Multiple Reporter	*
Grand Total	37

* Indicates that counts are masked due to a low number (between 1-5)

8. Reported or Suspected Victims of Sex or Labor Trafficking

a. SFY24 Child Sex and Labor Trafficking Victims

SFY24 Child Sex and Labor Trafficking Victims	
Reported Sex Trafficking Victims	141
Reported Labor Trafficking Victims	18

b. SFY24 Substantiated Trafficking Victims

These charts highlight information regarding substantiated victims of sex or labor trafficking of minors.

SFY 2024 Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Age	Yes	No	Grand Total
0-3 years	0	0	0
3-6 years	*	*	*
6-9 years	*	0	*
9-12 years	0	0	0
12-15 years	*	*	*
>15 years	*	*	6
Grand Total	6	7	13

* Indicates that counts are masked due to a low number (between 1-5)

SFY24 Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Race	Yes	No	Grand Total
American Indian or Alaska Native	*	0	*
Asian	*	0	*
Black or African American	*	*	*
White	*	*	6
Multi-Racial	0	*	*
Declined Unknown	*	0	*

* Indicates that counts are masked due to a low number (between 1-5)

SFY24 Substantiated Trafficking Victims			
	Prior Department Involvement		
Victim Ethnicity	Yes	No	Grand Total
Hispanic	0	*	*
Not Hispanic or Latino	*	*	*
Unable to Determine	*	*	*

* Indicates that counts are masked due to a low number (between 1-5)

c. SFY 2024 Reported Trafficking Victims

The charts below highlight the number of victims who were reported or suspected to be victims of sex trafficking or labor trafficking of a minor. The charts also include demographic and indicate if the children were previously involved with the Department.

SFY24 Reported Trafficking Victims			
	Prior Department Involvement		
Alleged Victim Age	Yes	No	Grand Total
0-3 years	*	*	*
3-6 years	*	*	7
6-9 years	*	*	8
9-12 years	*	*	8
12-15 years	20	23	43
>15 years	48	40	88
Grand Total	79	76-80	155-159

* Indicates that counts are masked due to a low number (between 1-5)

SFY 2024 Reported Trafficking Victims			
	Prior Department Involvement		
Alleged Victim Race	Yes	No	Grand Total
American Indian or Alaska Native	*	0	*
Asian	*	0	*
Black or African American	14	9	23
White	39	43	82
Multiple Races	9	*	14
Declined/Unknown	10	23	33

* Indicates that counts are masked due to a low number (between 1-5)

SFY 2024 Reported Trafficking Victims			
	Prior Department Involvement		
Alleged Victim Ethnicity	Yes	No	Grand Total
Hispanic or Latino	15	18	33
Not Hispanic of Latino	50	36	86
Unable to Determine	14	26	40

d. SFY 2024 Service for Families of Reported Trafficking Victims

This chart outlines the types and costs of services provided to children who are reported or suspected victims of sex trafficking or labor trafficking of a minor.

SFY24 Service for Families of Reported Trafficking Victims	
Service Type	Amount Paid
ADOPTION SUBSIDY	\$29,984
AGENCY SUPP FOSTER CARE	\$305,895
BOYS TOWN IN-HOME FAM SRV	\$7,956
CLOTHING	\$1,808
CRISIS EMERGENCY SHELTER	\$9,150
CRISIS PLACEMENT - ASFC	\$750
CRISIS PLACEMENT - OOHM	\$675
DENTAL	\$662
DRUG TEST SPEC COLLECT	\$83
DRUG TESTING SITE-BASED	\$1,902
EMERGENCY SHELTER CENTER	\$2,148
FAMILY FINDING	\$6,829
FP LICENSING STIPEND	\$2,500
GROCERY/MEAL PURCHASE	\$2,579
IFP TIER 1	\$10,614
IFP TIER 3	\$27,432
IFRS - TIER 2	\$14,058
IN-HOME FAMILY SUPPORT	\$28,468
INIT DIAGNOSTIC INTERVIEW	\$193
INTENSIVE PLUS - ASFC	\$6,594
INTENSIVE PLUS - OOHM	\$6,903
INTERPRETER	\$300
LEGAL FEES	\$1,750
LOA DAY HAB SVCS	\$131,819
LOA EMERG SHELTER CNTR	\$23,176
LOA OUT OF HOME STIPEND	\$69,718
LOA OUT OF STATE GRP HME	\$28,556
MOTEL/HOTEL	\$755
MOTOR VEHICLE GAS	\$3,048
MOTOR VEHICLE PRIVATE	\$1,236
OFF EXAM/TREATMENT	\$247
OPTIONS COUNSELING & ED	\$93

Service Type <i>continued</i>	Amount Paid
ORTHODONTICS	\$9,870
OUT OF HM MAINTENANCE	\$377,387
OUT OF HM STRUCTURE	\$993,324
OUT OF HOME FAMILY SUPPRT	\$105,379
PARNT TIME/SUPRVSED VISIT	\$252,623
PERSONAL NEEDS	\$4,235
PSYCHOTHERAPY INDIVIDUAL	\$1,690
RENT	\$775
REPORTING CTR SUPERVISION	\$3,907
RESPIRE CARE	\$250
SCHOOL TRANSPORTATION	\$1,353
SERV PREP IHFS	\$354
SERV PREP OHFS	\$210
SERV PREP PTSV	\$389
SPCMN COLLN-URINE-INSTANT	\$25,279
SPECIMEN COLLECT NO SHOW	\$19
SPECIMEN COLLECT REFUSAL	\$111
SPECIMEN COLLECTION ORAL	\$74
SPECIMEN COLLECTION-HAIR	\$64
TRANS COMMERCIAL	\$16,026
TRANS FAMILY VISITATION	\$38,107
TRANSP COMM - NO SHOW	\$320
TRANSPORT - ADD'L PSSNGR	\$13,595
TRANSPORTATION YRTC	\$829
TRAVEL & DIST PARENT TIME	\$87,703
TRAVEL TIME & DIST-ASFC	\$9,372
TRIAGE FOSTER CARE	\$34,800
TRIAGE SUPPORT CENTER	\$7,894
TRVL & DIST-FAMILY SUPPRT	\$25,235
VIRTUAL OOH FAMILY SUPPOR	\$278
VISUAL	\$181
Grand Total	\$2,739,518

e. Ongoing Cases Opened

These cases are listed by children and families due to allegations of sex or labor trafficking of a minor.

SFY24 Ongoing Cases Opened	
Children	9
Families	9

* Indicates that counts are masked due to a low number (between 1-5)