



October 30, 2024

The Honorable Ben Hansen
Members of the Health & Human Services Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

The Honorable Robert Clements
Members of the Appropriations Committee
Nebraska Legislature
P.O. Box 94604
Lincoln, NE 68509

Subject: Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

Dear Chairman Hansen and Chairman Clements:

Nebraska Revised Statutes § 81-3133(1)(b) requires the Department of Health and Human Services (DHHS), Division of Children and Family Services to report on its expenditures for each quarter and the outcomes related to such expenditures to the Appropriations and Health and Human Services Committees. Pursuant to this law, DHHS is submitting a report of these expenditures and related outcomes for the quarter beginning July 1, 2024, through September 30, 2024.

Additionally, the statute requires that the report shall identify any changes or movement of funds between subprograms in excess of \$250,000 relating to child welfare in Budget Program 347 or Budget Program 354. There were no changes or movement of funds between subprograms related to child welfare in Budget Program 354 during the period of this report.

Sincerely,

Alyssa Bish, Ph.D.
Director, Division of Children and Family Services

Attachment

Division of Children and Family Services

Outcomes Relating to Expenditures and Change or Movement of Funds Relating to Child Welfare Report

October 2024

Neb. Rev. Stat. § 81-3133(1)(b)

Expenditures

The Division of Children and Family Services (CFS) child welfare expenditures for the period of July 1, 2024 through September 30, 2024, are listed on pages two and three of this report.

Movement of Funds

There were no changes or movement of funds in excess of \$250,000 between subprograms related to child welfare in Budget Program 354 during the period of this report.

Outcomes

Outcomes related to the expenditures in this report are derived from Children's Outcomes Measured in Protection and Safety Statistics (COMPASS). COMPASS measures reflect federal performance indicators that DHHS is held accountable for by the Federal Administration for Children and Families. Outcome measures can be found on pages four through nine of this report.

Ongoing updates of the COMPASS measures are posted on the Department website at <https://dhhs-cfscompass.ne.gov/CFSCompass/>. Each outcome report identifies the outcome measurement, provides a brief description of the measurement, numerical data by month for the State and each of the DHHS Service Areas, and provides the federal outcome measurement target. Each outcome report also provides a graph to depict the data over time. Measurement definitions and definitions of composite scores are included on each graph.

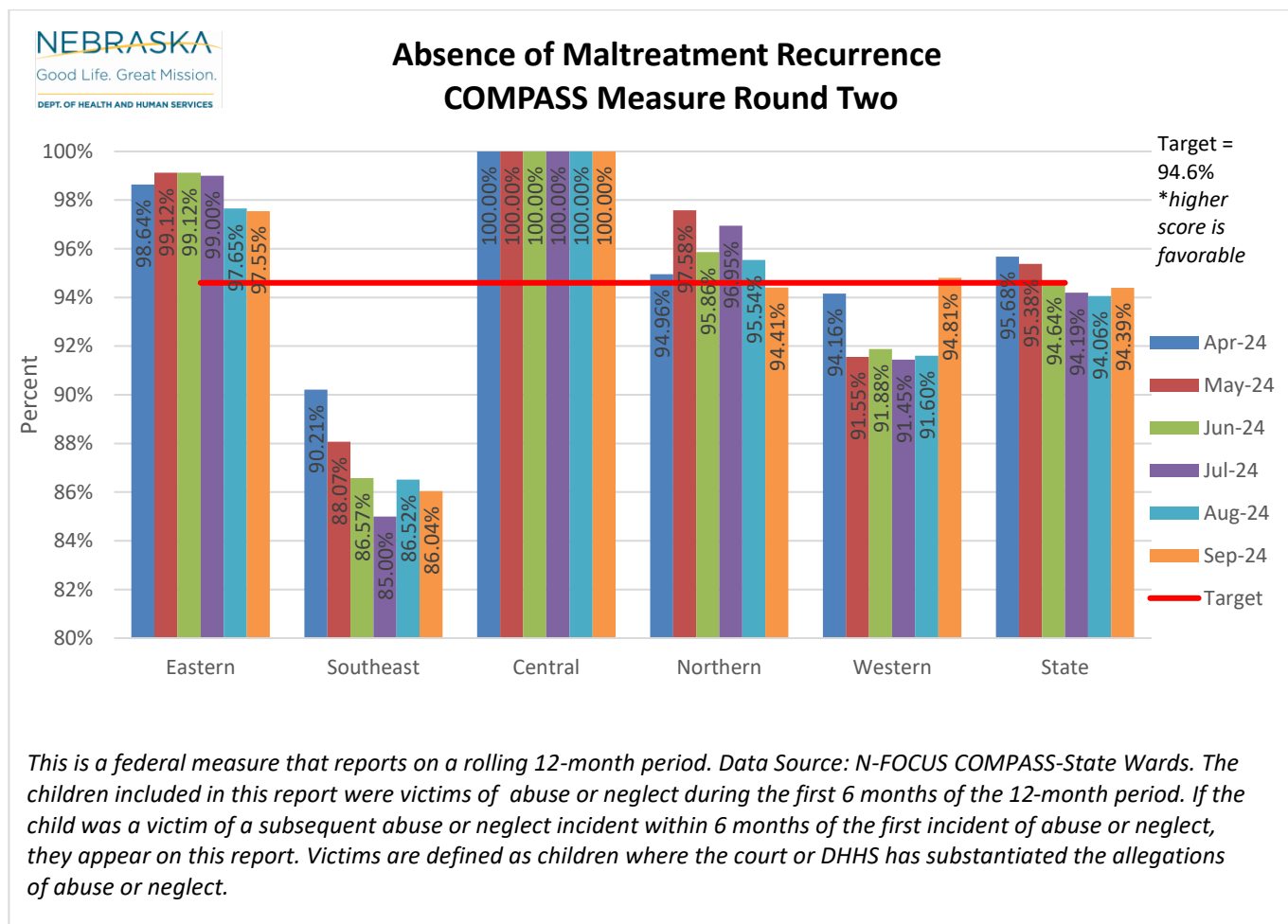
July – September 2024 CHILD WELFARE EXPENDITURES

CHILD WELFARE AID	EXPENDITURES
17 Post-Adoption Guardianship	\$82,186
General Fund	\$82,186
18 Protection and Safety	\$324,058
General Fund	\$324,058
Federal Fund	\$0
30 IV-E Foster Care	\$4,724,689
General Fund	\$2,833,688
Federal Fund	\$1,891,001
31 IV-E Adoption Assistance	\$12,519,594
General Fund	\$5,189,666
Federal Fund	\$7,329,928
32 IV-E Guardianship	\$117,139
General Fund	\$50,602
Federal Fund	\$66,537
34 Subsidized Adoption	\$814,268
General Fund	\$814,268
Federal Fund	\$0
35 Domestic Violence Program	\$1,204,075
General Fund	\$471,225
Federal Fund	\$732,850
36 Education Assistance	\$3,674,471
General Fund	\$3,674,471
37 Subsidized Guardianship	\$1,873,522
General Fund	\$1,873,522

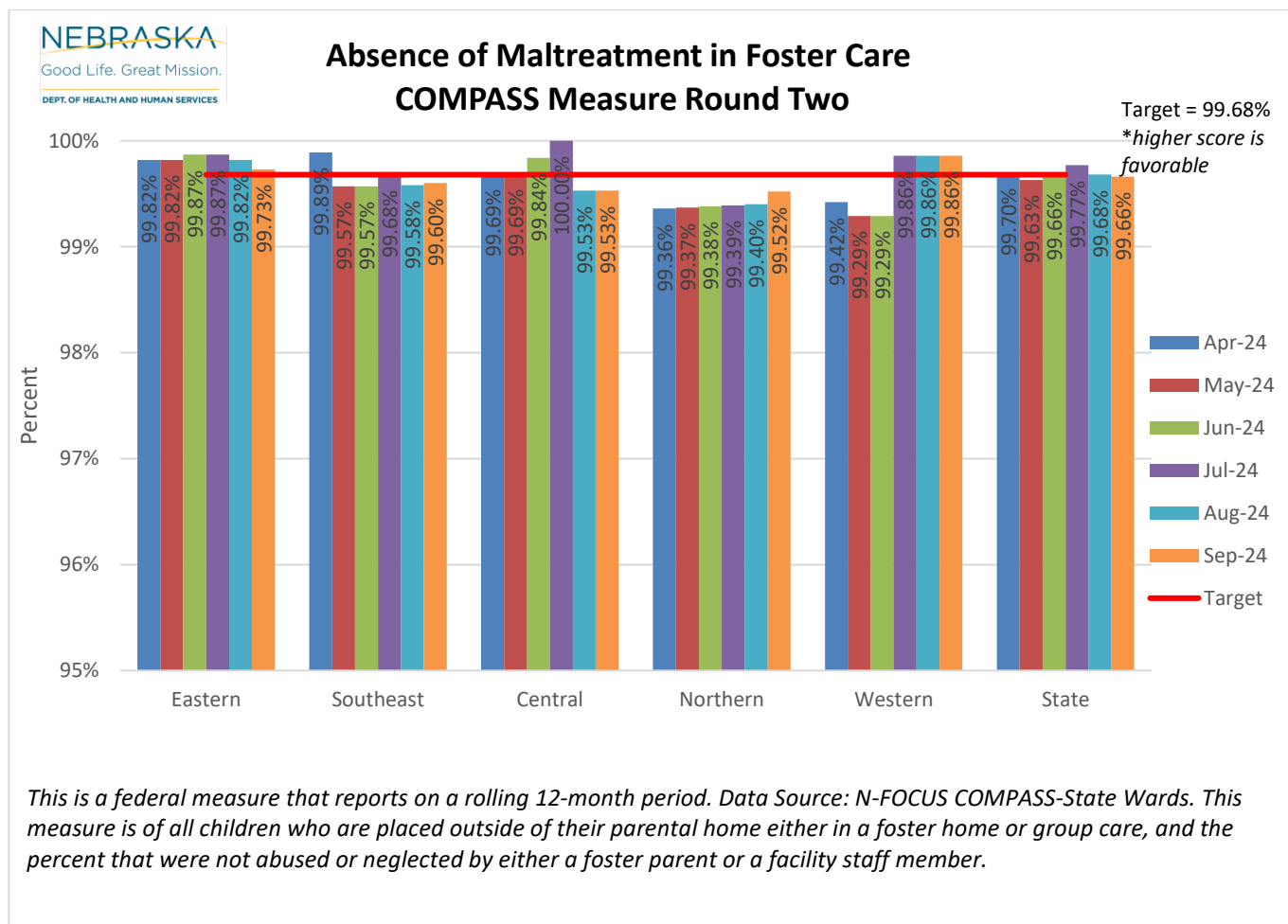
July – September 2024 CHILD WELFARE EXPENDITURES

48 Child Welfare	\$42,166,844
General Fund	\$37,373,061
Federal Fund	\$4,793,783
49 Tribal Child Welfare	\$2,781,017
General Fund	\$2,781,017
50 Subsidized Independent Living	\$183,614
General Fund	\$183,614
51 IV-E Independent Living	\$10,705
General Fund	\$4,432
Federal Fund	\$6,273
52 Adoption and Safe Families	\$186,947
General Fund	\$0
Federal Fund	\$186,947
Child Welfare Total	\$70,663,129
General Fund	\$55,655,810
Federal Fund	\$15,007,319

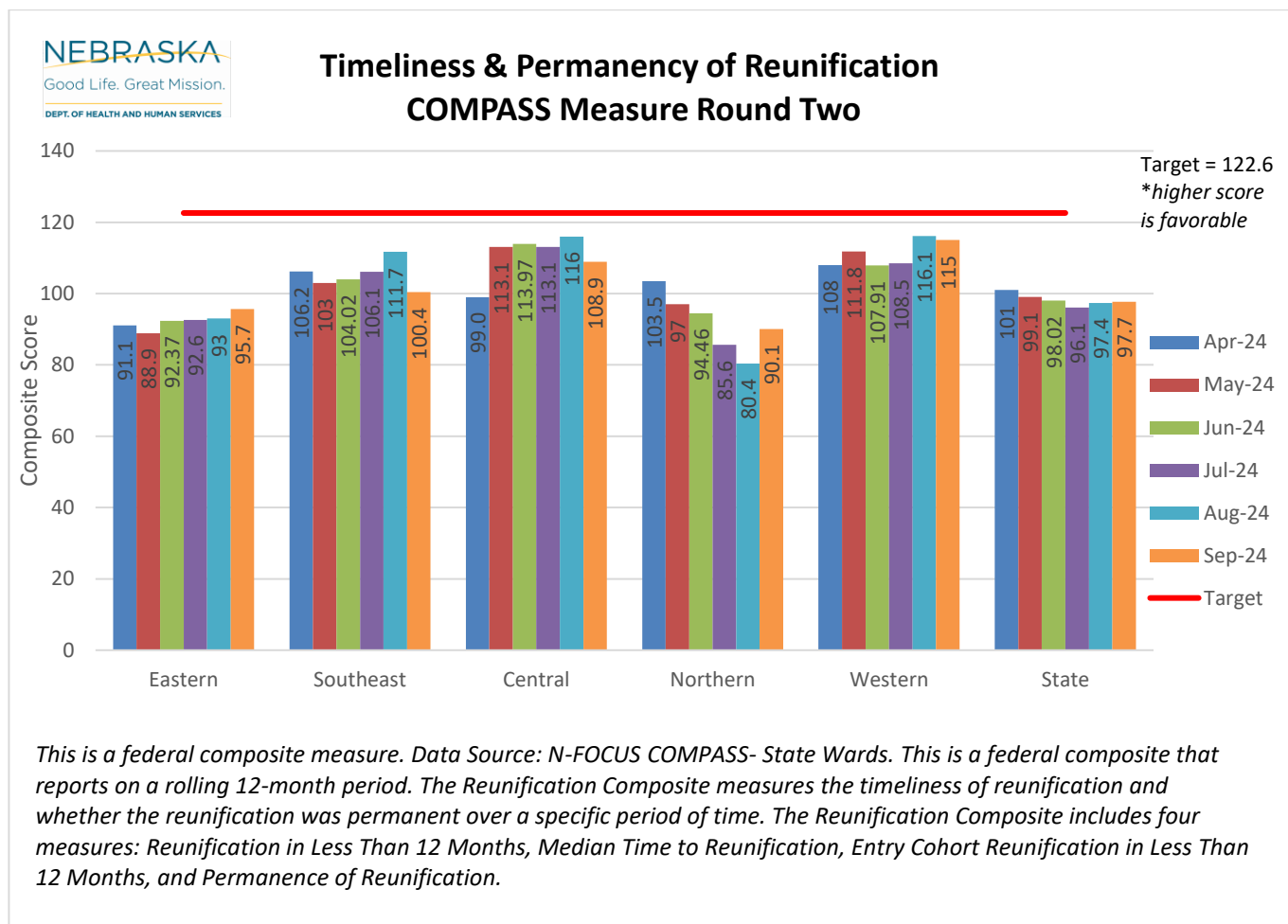
COMPASS Measures



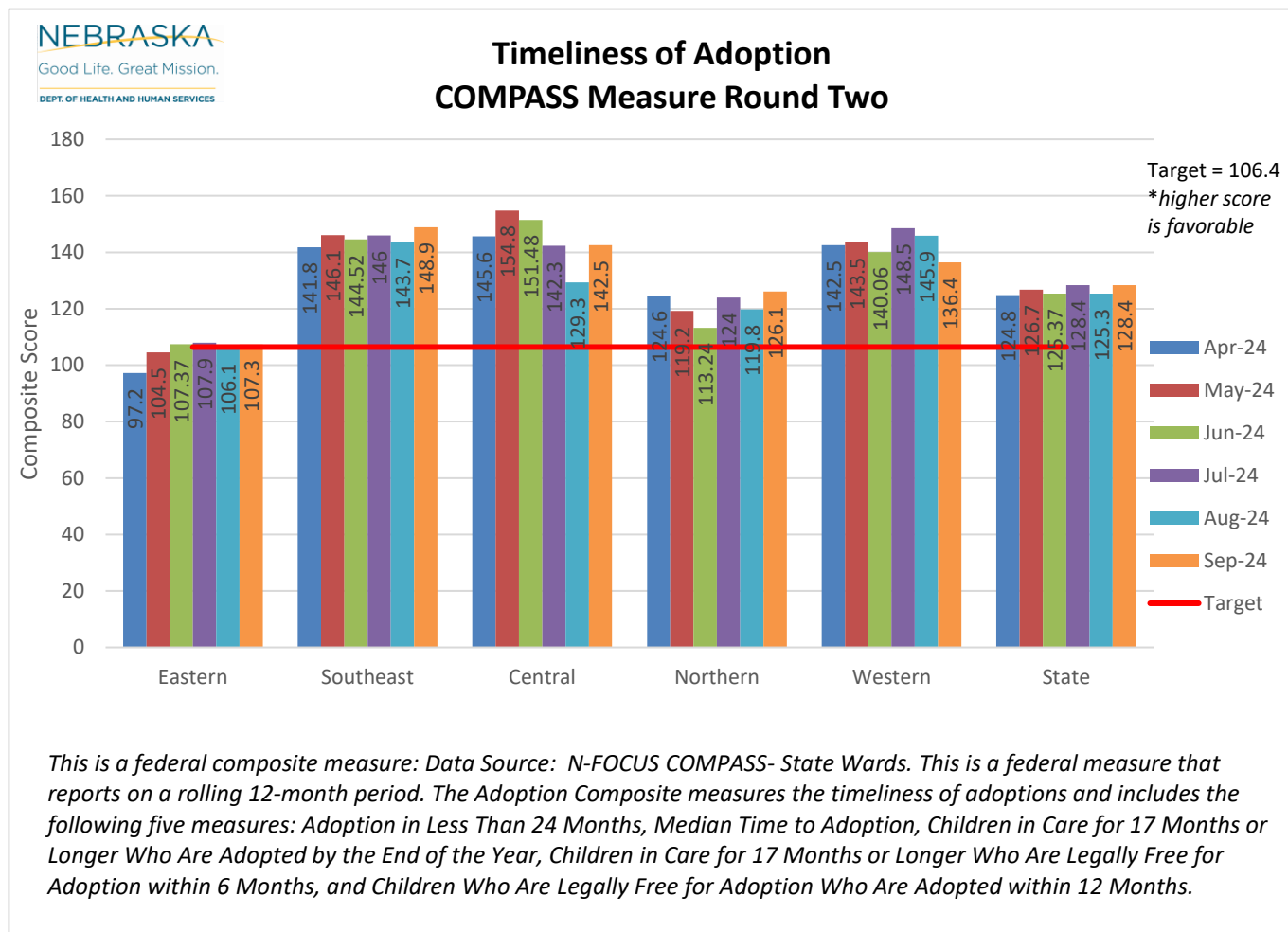
COMPASS Measures



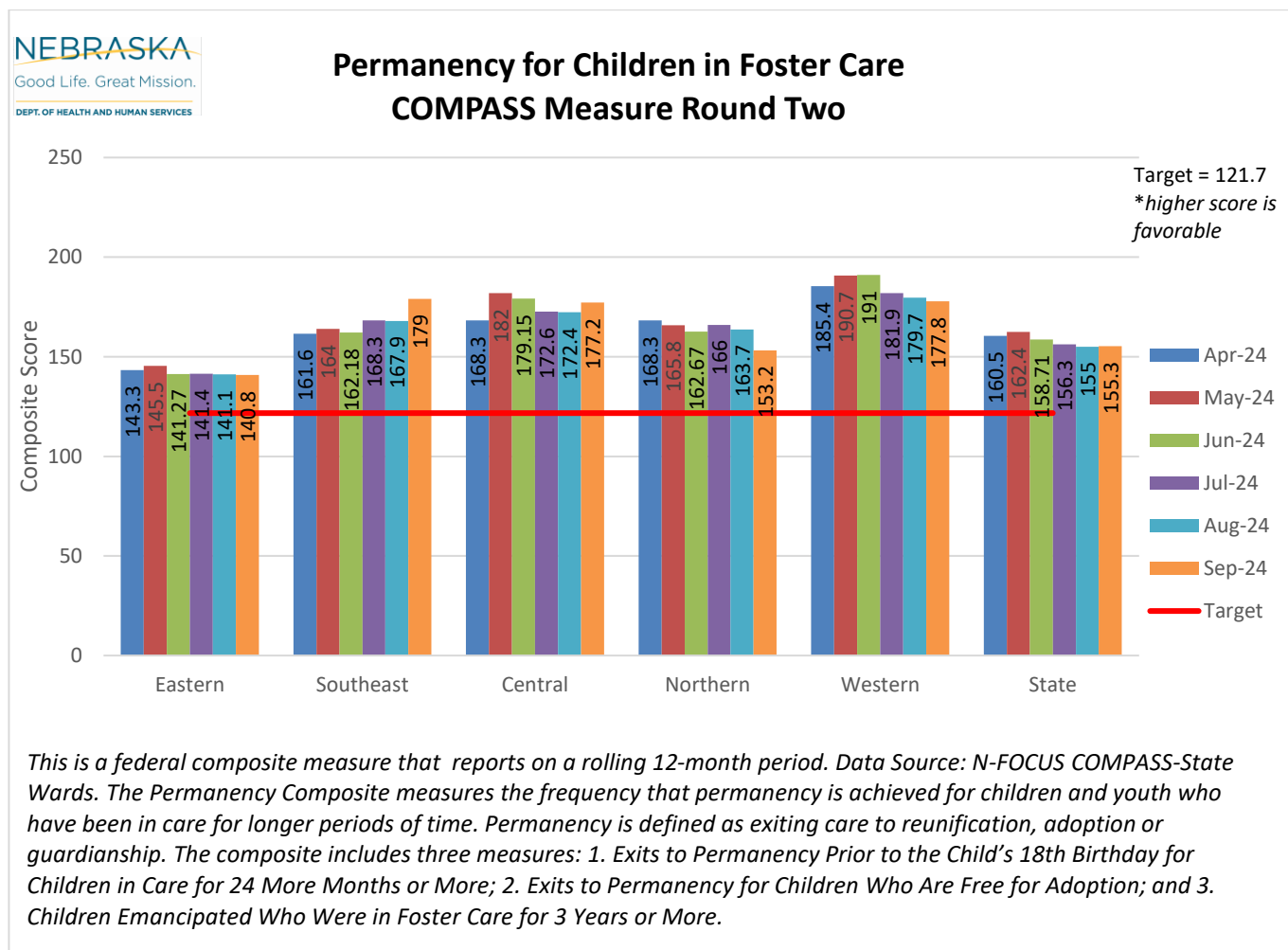
COMPASS Measures



COMPASS Measures



COMPASS Measures



COMPASS Measures

