

AMENDMENTS TO LB814

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Eighth Legislature, First or Second Session, which
6 appropriates funds, FY2022-23 means the period July 1, 2022, through June
7 30, 2023; FY2023-24 means the period July 1, 2023, through June 30, 2024;
8 FY2024-25 means the period July 1, 2024, through June 30, 2025; FY2025-26
9 means the period July 1, 2025, through June 30, 2026; and FY2026-27 means
10 the period July 1, 2026, through June 30, 2027.

11 Sec. 2. APPROPRIATION LANGUAGE.

12 There are hereby appropriated, for FY2023-24 and FY2024-25, the sums
13 set forth in this act to each agency for each program from the respective
14 funds for the general operations of state government, postsecondary
15 education, state aid, capital construction projects, land acquisition,
16 lease-purchase arrangements, and major equipment acquisition, except as
17 otherwise appropriated.

18 Sec. 3. REAPPROPRIATION OF BALANCE, FY2023-24 to FY2024-25.

19 In addition to the appropriations set forth in this act, there are
20 hereby reappropriated all unexpended appropriation balances existing on
21 June 30, 2024, for FY2024-25, to the respective agencies, programs, and
22 funds listed in this act, except as otherwise provided in this act.

23 Sec. 4. There are hereby reappropriated for each agency, program,
24 and fund for FY2023-24 and FY2024-25, any appropriation by the One
25 Hundred Seventh Legislature, First or Second Session, of the unexpended
26 and unencumbered appropriation balances of the Federal Funds allocated to
27 the State of Nebraska from the federal Coronavirus State Fiscal Recovery

1 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
2 802, as amended, unless otherwise indicated in this act and any other
3 legislative bill passed by the One Hundred Eighth Legislature, First or
4 Second Session. Such reappropriation shall retain any provided
5 limitations established by the appropriating legislative bill unless
6 otherwise indicated within this act and any other legislative bill passed
7 by the One Hundred Eighth Legislature, First or Second Session.

8 Sec. 5. CERTIFIED ENCUMBRANCES.

9 All certified encumbrance amounts on June 30, 2023, and June 30,
10 2024, not otherwise reappropriated pursuant to this act, are hereby
11 appropriated for FY2023-24 and FY2024-25, respectively, which amounts
12 shall be in addition to the amounts shown in this act.

13 Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

14 The definitions contained in the Nebraska Accounting System Manual,
15 and any amendments thereto, on file with the Clerk of the Legislature,
16 are hereby adopted by the Legislature as the definitions for this act,
17 except as provided in sections 9, 309, and 310 of this act.

18 Sec. 7. DRAWING AND PAYING WARRANTS.

19 The Director of Administrative Services shall draw warrants upon the
20 proper fund in the state treasury for an amount not to exceed the
21 appropriations set forth in this act upon presentation of proper
22 documentation. The State Treasurer shall pay the warrants out of the
23 appropriate funds.

24 Sec. 8. BUDGET STATUS REPORTS.

25 All state agencies, boards, and commissions shall promptly establish
26 their detailed Budget Status Reports at the budget subprogram level in
27 the Nebraska Accounting System and adjust them as necessary during each
28 fiscal year to reflect the most current appropriations shown on the
29 Allotment Status Report.

30 Sec. 9. It is the intent of the Legislature that state agencies
31 may, at their discretion, utilize employee furloughs as a short-term

1 means of addressing budgetary shortfalls. Furlough is defined as placing
2 an employee in a temporary, nonduty, nonpay status because of the lack of
3 funds. An intermittent furlough is a furlough action in which the
4 nonduty, nonpay status occurs discontinuously over a period of time
5 rather than consecutively. It is further intended that furloughs shall
6 not adversely affect the employee and employer health insurance premium
7 contributions and service anniversary date, nor shall leave earnings be
8 prorated as a result of the furlough.

9 Sec. 10. It is the intent of the Legislature that the
10 appropriations for capital facilities follow an orderly and reasonable
11 process based upon defined and documented need and an analysis of the
12 utilization of existing facilities.

13 The biennial appropriations contained in this act covering FY2023-24
14 and FY2024-25, which have been designated for planning, require from the
15 agency a complete program statement prepared in accordance with the
16 Procedural Manual for Capital Construction Projects as approved by the
17 state building division of the Department of Administrative Services.
18 Projects directly related to program continuation such as fire and life
19 safety, maintenance, utility improvements, handicapped access, and master
20 planning require a statement of needs prepared in accordance with the
21 manual. An appropriation for drawings and construction may be recommended
22 only after submission of an acceptable program statement or statement of
23 needs on or before September 15 to the state building division, the
24 budget division of the Department of Administrative Services, and the
25 Legislative Fiscal Analyst.

26 Program statements that have been submitted prior to FY2023-24 shall
27 be updated if necessary and resubmitted during the period July 1, 2023,
28 to September 1, 2023. Program statements that have been submitted prior
29 to FY2024-25 shall be updated if necessary and resubmitted during the
30 period July 1, 2024, to September 1, 2024, by agency priority. Such
31 priority shall be subject to final modification by the governing

1 authority of each agency on or before September 15, 2024.

2 Sec. 11. It is the intent of the Legislature that agencies should
3 construct or renovate facilities in such a manner as to provide the
4 greatest cost-effective energy savings possible. Design criteria
5 emphasizing efficiency, functionality, and energy conservation shall be
6 reflected in program statements, schematic design documents, design
7 development documents, and construction documents. The state building
8 division of the Department of Administrative Services and the Department
9 of Environment and Energy shall provide technical assistance to the state
10 agencies, upon request, to assist them in providing for energy-efficient
11 new or renovated facilities.

12 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this agency for FY2023-24 and
15 FY2024-25 according to the following program classifications:

- 16 No. 122 - Legislative Services
- 17 No. 123 - Clerk of the Legislature
- 18 No. 126 - Legislative Research
- 19 No. 127 - Revisor of Statutes
- 20 No. 129 - Legislative Audit
- 21 No. 501 - Intergovernmental Cooperation
- 22 No. 504 - Office of Public Counsel
- 23 No. 638 - Fiscal and Program Analysis

24 The budget administrator of the budget division of the Department of
25 Administrative Services shall have the authority to transfer
26 appropriations and salary limits among the program classifications listed
27 in this section as directed by the Executive Board of the Legislative
28 Council.

29 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 122 - Legislative Services

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	12,219,036	14,052,752
3 CASH FUND	95,000	95,000
4 FEDERAL FUND est.	39,270	39,270
5 PROGRAM TOTAL	12,353,306	14,187,022
6 SALARY LIMIT	9,574,172	11,000,211

7 There is included in the appropriation to this program for FY2023-24
8 \$75,000 Cash Funds and for FY2024-25 \$75,000 Cash Funds from the Nebraska
9 Health Care Cash Fund for the purpose of ongoing health-related research
10 and public policy development by the Health and Human Services Committee
11 of the Legislature. Such funds may be used for, but shall not be limited
12 to, hiring temporary legal research assistance, consulting and research
13 contracts, reimbursement for necessary and appropriate expenses incurred
14 in connection with such research and policy development, and actual and
15 necessary travel reimbursement for task forces and committees established
16 to conduct health policy work.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2023, is hereby reappropriated.

19 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

20 Program No. 123 - Clerk of the Legislature

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	5,321,607	6,148,945
23 CASH FUND	86,938	98,927
24 PROGRAM TOTAL	5,408,545	6,247,872
25 SALARY LIMIT	4,199,192	4,957,770

26 The unexpended General Fund appropriation balance existing on June
27 30, 2023, is hereby reappropriated.

28 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

29 Program No. 126 - Legislative Research

	FY2023-24	FY2024-25
30		

1	GENERAL FUND	891,424	994,807
2	PROGRAM TOTAL	891,424	994,807
3	SALARY LIMIT	762,904	860,754

4 The unexpended General Fund appropriation balance existing on June
5 30, 2023, is hereby reappropriated.

6 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL
7 Program No. 127 - Revisor of Statutes

		FY2023-24	FY2024-25
8			
9	GENERAL FUND	1,794,728	2,027,841
10	CASH FUND	100,000	100,000
11	PROGRAM TOTAL	1,894,728	2,127,841
12	SALARY LIMIT	1,481,423	1,677,167

13 The unexpended General Fund appropriation balance existing on June
14 30, 2023, is hereby reappropriated.

15 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL
16 Program No. 129 - Legislative Audit

		FY2023-24	FY2024-25
17			
18	GENERAL FUND	846,053	961,009
19	PROGRAM TOTAL	846,053	961,009
20	SALARY LIMIT	714,844	823,118

21 The unexpended General Fund appropriation balance existing on June
22 30, 2023, is hereby reappropriated.

23 Sec. 18. AGENCY NO. 3 – LEGISLATIVE COUNCIL
24 Program No. 501 - Intergovernmental Cooperation

		FY2023-24	FY2024-25
25			
26	GENERAL FUND	598,208	604,814
27	PROGRAM TOTAL	598,208	604,814
28	SALARY LIMIT	-0-	-0-

29 The unexpended General Fund appropriation balance existing on June

1 30, 2023, is hereby reappropriated.

2 Sec. 19. AGENCY NO. 3 – LEGISLATIVE COUNCIL

3 Program No. 504 - Office of Public Counsel

	FY2023-24	FY2024-25
4 GENERAL FUND	2,113,563	2,392,003
5 PROGRAM TOTAL	2,113,563	2,392,003
6 SALARY LIMIT	1,676,196	1,935,563

7 The unexpended General Fund appropriation balance existing on June
8 30, 2023, is hereby reappropriated.

9 Sec. 20. AGENCY NO. 3 – LEGISLATIVE COUNCIL

10 Program No. 638 - Fiscal and Program Analysis

	FY2023-24	FY2024-25
11 GENERAL FUND	1,906,832	2,158,010
12 PROGRAM TOTAL	1,906,832	2,158,010
13 SALARY LIMIT	1,831,463	2,069,687

14 The unexpended General Fund appropriation balance existing on June
15 30, 2023, is hereby reappropriated.

16 Sec. 21. AGENCY NO. 5 – SUPREME COURT

17 Program No. 52 - Operations

	FY2023-24	FY2024-25
18 GENERAL FUND	44,974,650	46,758,879
19 CASH FUND est.	3,316,590	3,412,479
20 FEDERAL FUND est.	545,379	548,360
21 PROGRAM TOTAL	48,836,619	50,719,718
22 SALARY LIMIT	34,655,119	36,215,935

23 The Department of Administrative Services shall monitor the
24 appropriations and expenditures for this program according to the
25 following program classifications:

26 No. 34 - Court Administration

27 No. 40 - State Law Library

- 1 No. 396 - County Court System
- 2 No. 399 - District Court Reporters
- 3 No. 405 - Court of Appeals

4 The unexpended General Fund appropriation balance existing on June
5 30, 2023, is hereby reappropriated.

6 The budget division of the Department of Administrative Services
7 shall administratively transfer General Fund appropriations or Salary
8 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
9 Agency 5, upon written certification by the State Court Administrator
10 that the Supreme Court has determined that such transfer is necessary for
11 the efficient functioning of statewide court operations and the proper
12 administration of justice.

13 There is included in the appropriation to this program for FY2023-24
14 \$270,000 General Funds and \$270,000 Cash Funds for dispute resolution
15 state aid, which shall only be used for such purpose. There is included
16 in the appropriation to this program for FY2024-25 \$270,000 General Funds
17 and \$270,000 Cash Funds for dispute resolution state aid, which shall
18 only be used for such purpose.

19 There is included in the appropriation to this program for FY2023-24
20 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
21 income persons involved in Parenting Act cases, as state aid, which shall
22 only be used for such purpose. There is included in the appropriation to
23 this program for FY2024-25 \$500,000 Cash Funds for parenting plan
24 mediation for indigent and lower-income persons involved in Parenting Act
25 cases, as state aid, which shall only be used for such purpose.

26 Cash Fund expenditures for this program shall not be limited to the
27 amounts shown.

28 Sec. 22. AGENCY NO. 5 – SUPREME COURT
29 Program No. 67 - Probation Services

30 FY2023-24 FY2024-25

1	GENERAL FUND	36,134,267	38,683,450
2	CASH FUND est.	1,463,967	1,525,608
3	FEDERAL FUND est.	390,659	401,448
4	PROGRAM TOTAL	37,988,893	40,610,506
5	SALARY LIMIT	28,227,046	30,182,035

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

9 No. 397 - Statewide Probation

10 No. 398 - Intensive Supervision Probation

11 Cash Fund expenditures for this program shall not be limited to the
12 amounts shown.

13 The unexpended General Fund appropriation balance existing on June
14 30, 2023, is hereby reappropriated.

15 Sec. 23. AGENCY NO. 5 – SUPREME COURT

16 Program No. 235 - State Probation Contractual Services

17		FY2023-24	FY2024-25
18	CASH FUND est.	1,000,387	1,008,560
19	PROGRAM TOTAL	1,000,387	1,008,560
20	SALARY LIMIT est.	151,632	157,180

21 Cash Fund expenditures from this program shall be restricted to the
22 State Probation Contractual Services Cash Fund.

23 The salary limitations for this program shall not be limited to the
24 amounts shown.

25 Cash Fund expenditures for this program shall not be limited to the
26 amounts shown.

27 Sec. 24. AGENCY NO. 5 – SUPREME COURT

28 Program No. 420 - State Specialized Court Operations

29		FY2023-24	FY2024-25
30	GENERAL FUND	8,055,787	8,336,015

1	PROGRAM TOTAL	8,055,787	8,336,015
2	SALARY LIMIT	4,560,024	4,776,469

3 The unexpended General Fund appropriation balance existing on June
4 30, 2023, is hereby reappropriated.

5 The supervision and management of the State Specialized Courts shall
6 be under the direct jurisdiction of the Supreme Court and the State Court
7 Administrator.

8 Sec. 25. AGENCY NO. 5 – SUPREME COURT

9 Program No. 434 - Office of Public Guardian

	FY2023-24	FY2024-25	
10			
11	GENERAL FUND	3,037,006	3,155,271
12	CASH FUND est.	18,000	18,000
13	PROGRAM TOTAL	3,055,006	3,173,271
14	SALARY LIMIT	2,507,608	2,606,739

15 Cash Fund expenditures for this program shall not be limited to the
16 amounts shown.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2023, is hereby reappropriated.

19 Sec. 26. AGENCY NO. 5 – SUPREME COURT

20 Program No. 435 - Probation Community Corrections

	FY2023-24	FY2024-25	
21			
22	GENERAL FUND	27,797,917	28,556,320
23	CASH FUND est.	6,625,800	6,625,800
24	PROGRAM TOTAL	34,423,717	35,182,120
25	SALARY LIMIT	9,718,417	10,177,745

26 The unexpended General Fund appropriation balance existing on June
27 30, 2023, is hereby reappropriated.

28 Cash Fund expenditures for this program shall not be limited to the
29 amounts shown.

30 Sec. 27. AGENCY NO. 5 – SUPREME COURT

1	Program No. 437 - Juvenile Justice		
2		FY2023-24	FY2024-25
3	GENERAL FUND	65,258,865	71,283,124
4	CASH FUND est.	25,000	25,000
5	PROGRAM TOTAL	65,283,865	71,308,124
6	SALARY LIMIT	16,714,864	17,503,665

7 The unexpended General Fund appropriation balance existing on June
8 30, 2023, is hereby reappropriated.

9 There is included in the appropriation to this program \$30,000 from
10 the General Fund for FY2023-24 for the purpose of contracting for
11 services with an organization with the primary goal of ensuring
12 sustainability in juvenile justice reform. Such contract shall be used to
13 explore making probation, the district and state court systems, law
14 enforcement, county attorneys, public defenders, and school districts
15 more effective partners in juvenile justice reform. Any required funding
16 greater than the amount provided in the contract shall be acquired from
17 other sources prior to entering into a contract for services with the
18 organization. The contract shall include requirements that the
19 organization work with a county having a population of one hundred fifty
20 thousand or more inhabitants willing to lease or grant county-owned
21 property for the purpose of creating a facility to address juvenile
22 justice and behavioral health issues and prioritize the development of a
23 sustainable revenue model for such facility.

24 Cash Fund expenditures for this program shall not be limited to the
25 amounts shown.

26 Sec. 28. AGENCY NO. 5 – SUPREME COURT

27 Program No. 570 - Court Automation

28		FY2023-24	FY2024-25
29	CASH FUND est.	5,083,271	5,083,271
30	PROGRAM TOTAL	5,083,271	5,083,271

1 SALARY LIMIT 559,538 559,538

2 There is included in the appropriation to this program for FY2023-24
3 a retainer fee of up to \$841,616 Cash Funds and for FY2024-25 a retainer
4 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
5 monthly installments to the Intergovernmental Data Services Program
6 Revolving Fund for county automation expenses in lieu of standard central
7 processing unit charges, which shall only be used for such purpose. These
8 retainer fee amounts shall not include pass-through charges for leased
9 computers and printers, software maintenance costs, or county data
10 conversion or interface costs. The annual retainer fee for both FY2023-24
11 and FY2024-25 shall be paid prior to the end of each respective fiscal
12 year.

13 Cash Fund expenditures for this program shall not be limited to the
14 amounts shown.

15 Sec. 29. AGENCY NO. 7 – GOVERNOR

16 Program No. 18 - Governor's Policy Research Office

	FY2023-24	FY2024-25
17 GENERAL FUND	741,547	741,547
18 PROGRAM TOTAL	741,547	741,547
19 SALARY LIMIT	616,457	616,457

20 The unexpended General Fund appropriation balance existing on June
21 30, 2023, is hereby reappropriated.

22 Sec. 30. AGENCY NO. 7 – GOVERNOR

23 Program No. 21 - Office of the Governor

	FY2023-24	FY2024-25
24 GENERAL FUND	1,318,482	1,318,482
25 PROGRAM TOTAL	1,318,482	1,318,482
26 SALARY LIMIT	1,010,728	1,010,728

27 The unexpended General Fund appropriation balance existing on June
28 30, 2023, is hereby reappropriated.

1 Sec. 31. AGENCY NO. 8 – LIEUTENANT GOVERNOR

2 Program No. 124 - Office of the Lieutenant Governor

3		FY2023-24	FY2024-25
4	GENERAL FUND	39,691	40,739
5	PROGRAM TOTAL	39,691	40,739
6	SALARY LIMIT	13,736	14,380

7 The unexpended General Fund appropriation balance existing on June
8 30, 2023, is hereby reappropriated.

9 Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE

10 Program No. 20 - Services and Administration

11		FY2023-24	FY2024-25
12	CASH FUND	5,898,349	3,613,801
13	PROGRAM TOTAL	5,898,349	3,613,801
14	SALARY LIMIT	1,790,490	1,874,662

15 The Department of Administrative Services shall monitor the
16 appropriations and expenditures for this program according to the
17 following program classifications:

- 18 No. 22 - Departmental Administration
- 19 No. 51 - Enforcement of Standards - Corporations
- 20 No. 53 - Enforcement of Standards - Collection Agencies
- 21 No. 89 - Uniform Commercial Code Central Filing

22 Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE

23 Program No. 45 - Election Administration

24		FY2023-24	FY2024-25
25	GENERAL FUND	2,127,750	2,220,358
26	CASH FUND	124,399	124,399
27	FEDERAL FUND est.	1,239,818	1,239,818
28	PROGRAM TOTAL	3,491,967	3,584,575
29	SALARY LIMIT	754,575	790,328

30 Sec. 34. AGENCY NO. 9 – SECRETARY OF STATE

1	Program No. 86 - Records Management		
2		FY2023-24	FY2024-25
3	GENERAL FUND	182,312	189,948
4	CASH FUND	4,569,690	4,587,642
5	REVOLVING FUND	1,009,325	1,028,648
6	PROGRAM TOTAL	5,761,327	5,806,238
7	SALARY LIMIT	694,495	727,145
8	Sec. 35. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
9	Program No. 506 - State Agency and County Post Audits		
10		FY2023-24	FY2024-25
11	GENERAL FUND	3,496,550	3,859,855
12	PROGRAM TOTAL	3,496,550	3,859,855
13	SALARY LIMIT	2,598,583	2,907,155
14	Sec. 36. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
15	Program No. 525 - Cooperative Audits		
16		FY2023-24	FY2024-25
17	CASH FUND	2,684,507	2,787,609
18	PROGRAM TOTAL	2,684,507	2,787,609
19	SALARY LIMIT	2,099,224	2,181,386
20	Sec. 37. AGENCY NO. 11 – ATTORNEY GENERAL		
21	Program No. 290 - State Settlement Funds		
22		FY2023-24	FY2024-25
23	CASH FUND	2,398,892	2,478,545
24	PROGRAM TOTAL	2,398,892	2,478,545
25	SALARY LIMIT	1,359,545	1,423,456
26	Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL		
27	Program No. 496 - Interstate Water Litigation		
28		FY2023-24	FY2024-25
29	GENERAL FUND	600,000	600,000

1	CASH FUND	200,000	200,000
2	PROGRAM TOTAL	800,000	800,000

3 The unexpended General Fund appropriation balance existing on June
4 30, 2023, is hereby reappropriated.

5 The unexpended Cash Fund appropriation balance existing on June 30,
6 2023, is hereby reappropriated.

7 The salary limit for this program shall be limited to the amount of
8 the reappropriation.

9 Sec. 39. AGENCY NO. 11 – ATTORNEY GENERAL

10 Program No. 507 - Interpretation and Application of Law

11		FY2023-24	FY2024-25
12	GENERAL FUND	7,424,991	7,726,771
13	CASH FUND	2,856,724	2,980,138
14	FEDERAL FUND est.	1,826,890	1,874,825
15	REVOLVING FUND est.	2,002,584	2,093,308
16	PROGRAM TOTAL	14,111,189	14,675,042
17	SALARY LIMIT	9,624,950	10,080,426

18 The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classifications:

- 21 No. 270 - Administration
- 22 No. 271 - Civil Bureau
- 23 No. 272 - Criminal Bureau
- 24 No. 273 - Legal Services Bureau
- 25 No. 274 - Public Protection Bureau

26 There is included in the appropriation to this program for FY2023-24
27 \$595,807 Cash Funds and for FY2024-25 \$595,807 Cash Funds, which
28 appropriations shall only be expended directly from the Nebraska Health
29 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
30 tobacco settlement agreement.

1 Revolving Fund expenditures for this program shall not be limited to
2 the amounts shown.

3 Sec. 40. AGENCY NO. 12 – STATE TREASURER

4 Program No. 24 - State Disbursement Unit

	FY2023-24	FY2024-25
5		
6 GENERAL FUND	1,232,217	1,270,914
7 CASH FUND	47,500	47,500
8 FEDERAL FUND est.	1,831,203	1,888,708
9 PROGRAM TOTAL	3,110,920	3,207,122
10 SALARY LIMIT	1,627,424	1,703,930

11 Sec. 41. AGENCY NO. 12 – STATE TREASURER

12 Program No. 117 - Mutual Finance Assistance

	FY2023-24	FY2024-25
13		
14 CASH FUND	8,060,000	8,060,000
15 PROGRAM TOTAL	8,060,000	8,060,000

16 There is included in the appropriation to this program for FY2023-24
17 \$8,060,000 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2024-25 \$8,060,000 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 Sec. 42. AGENCY NO. 12 – STATE TREASURER

22 Program No. 475 - ABLE Savings Program

	FY2023-24	FY2024-25
23		
24 CASH FUND	394,464	457,015
25 PROGRAM TOTAL	394,464	457,015
26 SALARY LIMIT	198,389	207,715

27 Sec. 43. AGENCY NO. 12 – STATE TREASURER

28 Program No. 503 - Treasury Management

	FY2023-24	FY2024-25
29		

1	CASH FUND	916,116	953,011
2	PROGRAM TOTAL	916,116	953,011
3	SALARY LIMIT	638,342	668,351
4	Sec. 44. AGENCY NO. 12 – STATE TREASURER		
5	Program No. 505 - Educational Savings Unit		
6		FY2023-24	FY2024-25
7	CASH FUND	810,227	825,609
8	PROGRAM TOTAL	810,227	825,609
9	SALARY LIMIT	276,900	289,918
10	Sec. 45. AGENCY NO. 12 – STATE TREASURER		
11	Program No. 512 - Unclaimed Property		
12		FY2023-24	FY2024-25
13	CASH FUND	1,487,897	1,531,324
14	PROGRAM TOTAL	1,487,897	1,531,324
15	SALARY LIMIT	660,122	691,152
16	Sec. 46. AGENCY NO. 12 – STATE TREASURER		
17	Program No. 663 - Sports Arena Facility Financing Assistance		
18		FY2023-24	FY2024-25
19	CASH FUND est.	2,200,000	2,200,000
20	PROGRAM TOTAL	2,200,000	2,200,000
21	There is included in the appropriation to this program for FY2023-24		
22	\$2,200,000 Cash Funds for state aid, which shall only be used for such		
23	purpose. There is included in the appropriation to this program for		
24	FY2024-25 \$2,200,000 Cash Funds for state aid, which shall only be used		
25	for such purpose.		
26	Cash Fund expenditures for this program shall not be limited to the		
27	amount shown.		
28	Sec. 47. AGENCY NO. 12 – STATE TREASURER		
29	Program No. 665 - Convention Center Facility Financing Assistance		

	FY2023-24	FY2024-25
1		
2 CASH FUND est.	4,100,000	4,100,000
3 PROGRAM TOTAL	4,100,000	4,100,000

4 There is included in the appropriation to this program for FY2023-24
5 \$4,100,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2024-25 \$4,100,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Cash Fund expenditures for this program shall not be limited to the
10 amount shown.

11 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

12 The limitation on expenditures for permanent and temporary salaries
13 and per diems for the State Department of Education may be exceeded by
14 the amount required to fulfill the state's obligation for salaries in
15 contractual arrangements in which the state has entered into an employee-
16 employer relationship with the person subject to the contract as
17 determined by the social security administration bureau of the Department
18 of Administrative Services.

19 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 25 - Education, Administration, and Support

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	26,451,112	26,872,925
23 CASH FUND	1,777,445	1,805,418
24 FEDERAL FUND est.	41,048,380	41,745,679
25 REVOLVING FUND	2,072,237	2,107,325
26 PROGRAM TOTAL	71,349,174	72,531,347
27 SALARY LIMIT	19,300,723	20,229,636

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this program according to the
30 following program classifications:

- 1 No. 25 - Commissioner's Office
 - 2 No. 403 - General Counsel and Legal Services
 - 3 No. 440 - Human Resources
 - 4 No. 441 - Teaching, Learning, and Assessment
 - 5 No. 442 - Public Information and Communications
 - 6 No. 443 - Technology Services
 - 7 No. 444 - Early Childhood
 - 8 No. 445 - Data, Research, and Evaluation
 - 9 No. 446 - Career and Adult Education
 - 10 No. 447 - Accountability, Accreditation, and Program Approval
 - 11 No. 448 - Special Education
 - 12 No. 449 - ESEA Programs
 - 13 No. 450 - Student Support and Services
 - 14 No. 451 - Finance and Administrative Services
 - 15 No. 452 - Budget and Grants Management
 - 16 No. 453 - Information Systems and Services
 - 17 No. 454 - School and District Support
- 18 The unexpended General Fund appropriation balance pursuant to Laws
19 2021, LB630A, existing on June 30, 2023, is hereby reappropriated, up to
20 \$186,260, to carry out the purposes of Laws 2021, LB630, and Laws 2022,
21 LB754.
- 22 The unexpended General Fund appropriation balance pursuant to Laws
23 2022, LB1112A, existing on June 30, 2023, less aid, is hereby
24 reappropriated, up to \$50,000, for technology costs.
- 25 There is included in the appropriation to this program for FY2023-24
26 \$5,000,000 General Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2024-25 \$5,000,000 General Funds for state aid, which shall only be
29 used for such purpose.
- 30 There is included in the amount shown as aid for this program
31 \$5,000,000 General Funds for FY2023-24 and \$5,000,000 General Funds for

1 FY2024-25 for student loan forgiveness.

2 There is included in the appropriation to this program for FY2023-24
3 \$6,251,600 General Funds for statewide assessment and reporting, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2024-25 \$6,251,600 General Funds for
6 statewide assessment and reporting, which shall only be used for such
7 purpose.

8 There is included in the appropriation to this program for FY2023-24
9 \$10,000 General Funds and for FY2024-25 \$10,000 General Funds for the
10 Educational Opportunity for Military Children Program.

11 There is included in the appropriation to this program for FY2023-24
12 \$300,000 General Funds for the Nebraska Technology Initiative, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2024-25 \$300,000 General Funds for
15 the Nebraska Technology Initiative, which shall only be used for such
16 purpose.

17 There is included in the appropriation to this program for FY2023-24
18 \$1,500,000 General Funds and for FY2024-25 \$1,500,000 General Funds for
19 payment of college admissions testing of students in public schools who
20 are in the eleventh grade, which shall only be used for such purpose.

21 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

22 Program No. 158 - Education Aid

23	FY2023-24	FY2024-25
24 GENERAL FUND	1,310,262,123	1,191,895,740
25 CASH FUND	9,106,938	9,106,938
26 FEDERAL FUND est.	323,174,115	323,174,115
27 PROGRAM TOTAL	1,642,543,176	1,524,176,793

28 There is included in the appropriation to this program for FY2023-24
29 \$1,310,262,123 General Funds, \$9,106,938 Cash Funds, and \$323,174,115
30 Federal Funds estimate for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2024-25 \$1,191,895,740 General Funds, \$9,106,938 Cash Funds, and
3 \$323,174,115 Federal Funds estimate for state aid, which shall only be
4 used for such purpose.

5 There is included in the amount shown for FY2023-24 \$1,042,892,260
6 General Funds which are hereby appropriated to provide state aid to
7 public school districts pursuant to the Tax Equity and Educational
8 Opportunities Support Act. There is included in the amount shown for
9 FY2024-25 \$924,525,877 General Funds which are hereby appropriated to
10 provide state aid to public school districts pursuant to the Tax Equity
11 and Educational Opportunities Support Act.

12 There is included in the amount shown for this program \$235,724,424
13 General Funds provided as state aid for FY2023-24 for special education
14 reimbursement. There is included in the amount shown for this program
15 \$235,724,424 General Funds provided as state aid for FY2024-25 for
16 special education reimbursement.

17 There is included in the amount shown for this program \$1,465,500
18 General Funds provided as state aid for FY2023-24 and \$1,465,500 General
19 Funds provided as state aid for FY2024-25 to carry out the provisions of
20 subsection (2) of section 79-734.

21 There is included in the amount shown for this program \$10,161,395
22 General Funds provided as state aid for FY2023-24 and \$10,161,395 General
23 Funds provided as state aid for FY2024-25 for core services for
24 educational service units.

25 There is included in the amount shown for this program \$3,170,927
26 General Funds provided as state aid for FY2023-24 and \$3,170,927 General
27 Funds provided as state aid for FY2024-25 for technology infrastructure
28 for educational service units.

29 There is included in the amount shown for this program \$281,654
30 General Funds provided as state aid for FY2023-24 and \$281,654 General
31 Funds provided as state aid for FY2024-25 for distance education aid to

1 educational service units.

2 There is included in the amount shown for this program \$617,898
3 General Funds provided as state aid for FY2023-24 and \$617,898 General
4 Funds provided as state aid for FY2024-25 for the school breakfast
5 program.

6 There is included in the amount shown for this program \$392,032
7 General Funds provided as state aid for FY2023-24 and \$392,032 General
8 Funds provided as state aid for FY2024-25 for the school lunch program.

9 There is included in the amount shown for this program \$90,000
10 General Funds provided as state aid for FY2023-24 and \$90,000 General
11 Funds provided as state aid for FY2024-25 for the Summer Food Service
12 Program.

13 There is included in the amount shown for this program \$214,664
14 General Funds provided as state aid for FY2023-24 and \$214,664 General
15 Funds provided as state aid for FY2024-25 for adult basic education
16 programs.

17 There is included in the amount shown for this program \$750,000
18 General Funds provided as state aid for FY2023-24 and \$750,000 General
19 Funds provided as state aid for FY2024-25 for aid to institutions
20 offering high school equivalency programs.

21 There is included in the amount shown for this program \$3,619,357
22 General Funds provided as state aid for FY2023-24 and \$3,619,357 General
23 Funds provided as state aid for FY2024-25 for early childhood education
24 projects.

25 There is included in the amount shown for this program \$7,500,000
26 General Funds provided as state aid for FY2023-24 and \$7,500,000 General
27 Funds provided as state aid for FY2024-25 for the Early Childhood
28 Education Grant Program for at-risk children from birth to age three. It
29 is the intent of the Legislature that a maximum of five percent of
30 General Funds appropriated each fiscal year for the Early Childhood
31 Education Grant Program for at-risk children from birth to age three may

1 be used for evaluation and technical assistance.

2 There is included in the amount shown for this program \$100,000
3 General Funds provided as state aid for FY2023-24 and \$100,000 General
4 Funds provided as state aid for FY2024-25 for scholarships for early
5 childhood education providers.

6 There is included in the amount shown for this program \$69,000
7 General Funds provided as state aid for FY2023-24 and \$69,000 General
8 Funds provided as state aid for FY2024-25 for incentive bonuses for
9 providers of child care and early childhood education programs.

10 There is included in the amount shown for this program \$400,000
11 General Funds provided as state aid for FY2023-24 and \$400,000 General
12 Funds provided as state aid for FY2024-25 for the Nurturing Healthy
13 Behaviors program.

14 There is included in the amount shown for this program \$470,000
15 General Funds provided as state aid for FY2023-24 and \$470,000 General
16 Funds provided as state aid for FY2024-25 for learning community aid.

17 There is included in the amount shown for this program \$2,342,962
18 General Funds provided as state aid for FY2023-24 and \$2,342,962 General
19 Funds provided as state aid for FY2024-25 for programs for learners with
20 high ability.

21 There is included in the amount shown for this program for FY2023-24
22 \$5,116,000 Cash Funds as state aid, to be distributed between secondary
23 and postsecondary schools according to the formula used for federal
24 Perkins funds as such formula existed on January 1, 2023. Up to \$306,960
25 of this amount may be used for administrative purposes. Each school
26 district shall receive no less than \$7,500. There is included in the
27 amount shown for this program for FY2024-25 \$5,116,000 Cash Funds as
28 state aid, to be distributed between secondary and postsecondary schools
29 according to the formula used for federal Perkins funds as such formula
30 existed on January 1, 2023. Up to \$306,960 of this amount may be used for
31 administrative purposes. Each school district shall receive no less than

1 \$7,500.

2 There is included in the amount shown for this program for FY2023-24
3 \$200,000 Cash Funds as state aid, to be evenly distributed between the
4 career education student organizations. Up to \$50,000 of this amount may
5 be used for administrative purposes. There is included in the amount
6 shown for this program for FY2024-25 \$200,000 Cash Funds as state aid, to
7 be evenly distributed between the career education student organizations.
8 Up to \$50,000 of this amount may be used for administrative purposes.

9 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

10 Program No. 161 - Education Innovation

	FY2023-24	FY2024-25
11 CASH FUND	8,398,818	8,408,802
12 PROGRAM TOTAL	8,398,818	8,408,802
13 SALARY LIMIT	153,943	161,181

14 There is included in the appropriation to this program for FY2023-24
15 \$8,108,289 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2024-25 \$8,108,289 Cash Funds for state aid, which shall only be used
18 for such purpose.

19 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 351 - Vocational Rehabilitation

	FY2023-24	FY2024-25
21 GENERAL FUND	5,977,870	6,128,316
22 CASH FUND	529,150	542,465
23 FEDERAL FUND est.	29,334,328	30,054,407
24 PROGRAM TOTAL	35,841,348	36,725,188
25 SALARY LIMIT	14,347,043	15,007,839

26 There is included in the appropriation to this program for FY2023-24
27 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
28 aid, which shall only be used for such purpose. There is included in the
29
30

1 appropriation to this program for FY2024-25 \$49,289 General Funds and
2 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
3 for such purpose.

4 It is the intent of the Legislature that the Division of
5 Rehabilitation Services of the State Department of Education and the
6 Division of Developmental Disabilities of the Department of Health and
7 Human Services work collaboratively to focus on employment for
8 individuals with disabilities and to maximize federal matching funds in
9 compliance with the federal Workforce Innovation and Opportunity Act and
10 the federal Home and Community-Based Services Final Rule.

11 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

12 Program No. 352 - Disability Determination

	FY2023-24	FY2024-25
13		
14 FEDERAL FUND est.	15,584,184	15,929,191
15 PROGRAM TOTAL	15,584,184	15,929,191
16 SALARY LIMIT	5,378,889	5,629,961

17 There is included in the appropriation to this program for FY2023-24
18 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
19 for such purpose. There is included in the appropriation to this program
20 for FY2024-25 \$3,697,373 Federal Funds estimate for state aid, which
21 shall only be used for such purpose.

22 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

23 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2023-24	FY2024-25
24		
25 GENERAL FUND	2,066,564	2,070,051
26 CASH FUND	2,976	2,981
27 PROGRAM TOTAL	2,069,540	2,073,032
28 SALARY LIMIT	51,404	53,818

29 Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

30 Program No. 402 - Nebraska Center for the Education of Children who

1	are Blind or Visually Impaired		
2		FY2023-24	FY2024-25
3	GENERAL FUND	2,282,494	2,283,657
4	PROGRAM TOTAL	2,282,494	2,283,657
5	SALARY LIMIT	17,234	18,044
6	Sec. 56. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
7	Program No. 614 - Professional Practices Commission		
8		FY2023-24	FY2024-25
9	CASH FUND	164,964	169,061
10	PROGRAM TOTAL	164,964	169,061
11	SALARY LIMIT	77,560	81,207
12	Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
13	Program No. 16 - Expenses, Constitutional Officers		
14		FY2023-24	FY2024-25
15	GENERAL FUND	61,807	61,807
16	PROGRAM TOTAL	61,807	61,807
17	Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
18	Program No. 19 - Modular Housing Units Program		
19		FY2023-24	FY2024-25
20	CASH FUND	787,844	816,848
21	PROGRAM TOTAL	787,844	816,848
22	SALARY LIMIT	470,088	492,185
23	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
24	Program No. 54 - Enforcement of Standards - Common Carriers		
25		FY2023-24	FY2024-25
26	GENERAL FUND	1,722,673	1,788,637
27	CASH FUND	72,138	75,109
28	PROGRAM TOTAL	1,794,811	1,863,746
29	SALARY LIMIT	1,179,346	1,233,350

1 Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

2 Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

	FY2023-24	FY2024-25
4 CASH FUND	166,154	175,089
5 PROGRAM TOTAL	166,154	175,089
6 SALARY LIMIT	81,080	87,809

7 Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

8 Program No. 64 - Nebraska Telecommunications Relay System Fund

	FY2023-24	FY2024-25
10 CASH FUND	2,223,575	2,408,736
11 PROGRAM TOTAL	2,223,575	2,408,736
12 SALARY LIMIT	78,515	82,207

13 There is included in the appropriation to this program for FY2023-24
14 \$180,000 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2024-25 \$180,000 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 There is included in the appropriation to this program for FY2023-24
19 \$1,275,000 Cash Funds for the 211 Information and Referral Network, which
20 shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2024-25 \$1,455,000 Cash Funds for the
22 211 Information and Referral Network, which shall only be used for such
23 purpose.

24 Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

25 Program No. 583 - Enhanced Wireless 911 Fund

	FY2023-24	FY2024-25
27 CASH FUND	15,575,842	15,640,877
28 PROGRAM TOTAL	15,575,842	15,640,877
29 SALARY LIMIT	1,057,698	1,107,420

30 There is included in the appropriation to this program for FY2023-24

1 \$8,500,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2024-25 \$8,500,000 Cash Funds for state aid, which shall only be used
4 for such purpose.

5 Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

6 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2023-24	FY2024-25
8 CASH FUND	85,484,697	85,535,096
9 PROGRAM TOTAL	85,484,697	85,535,096
10 SALARY LIMIT	830,589	868,304

11 There is included in the appropriation to this program for FY2023-24
12 \$84,000,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2024-25 \$84,000,000 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

17 Program No. 790 - Natural Gas Regulation

	FY2023-24	FY2024-25
19 CASH FUND	1,777,754	1,797,860
20 PROGRAM TOTAL	1,777,754	1,797,860
21 SALARY LIMIT	332,486	348,114

22 There is included in the appropriation to this program for FY2023-24
23 \$185,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2024-25 \$185,000 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

28 Program No. 792 - Major Oil Pipeline Siting

	FY2023-24	FY2024-25
30 CASH FUND	6,739,351	6,749,359

1	PROGRAM TOTAL	6,739,351	6,749,359
2	SALARY LIMIT	168,392	176,309
3	Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
4	Program No. 793 - Broadband Bridge		
5		FY2023-24	FY2024-25
6	GENERAL FUND	21,012,304	21,020,899
7	FEDERAL FUND est.	3,002,379	3,032,062
8	PROGRAM TOTAL	24,014,683	24,052,961
9	SALARY LIMIT	651,049	683,523
10	There is included in the appropriation to this program for FY2023-24		
11	\$20,702,266 General Funds for state aid, which shall only be used for		
12	such purpose. There is included in the appropriation to this program for		
13	FY2024-25 \$20,697,004 General Funds for state aid, which shall only be		
14	used for such purpose.		
15	Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE		
16	Program No. 358 - Board of Parole		
17		FY2023-24	FY2024-25
18	GENERAL FUND	8,102,245	9,043,269
19	CASH FUND	455,873	455,873
20	PROGRAM TOTAL	8,558,118	9,499,142
21	SALARY LIMIT	5,097,897	5,317,359
22	The unexpended General Fund appropriation balance existing on June		
23	30, 2023, is hereby reappropriated.		
24	Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
25	Program No. 102 - Revenue Administration		
26		FY2023-24	FY2024-25
27	GENERAL FUND	29,151,989	30,329,776
28	CASH FUND	2,303,674	2,387,091
29	PROGRAM TOTAL	31,455,663	32,716,867

1 SALARY LIMIT 18,756,140 19,637,643

2 There is included in the appropriation to this program for FY2023-24
3 \$329,808 Cash Funds for staff necessary to audit and enforce provisions
4 of the tobacco Master Settlement Agreement from the Nebraska Health Care
5 Cash Fund. There is included in the appropriation to this program for
6 FY2024-25 \$329,808 Cash Funds for staff necessary to audit and enforce
7 provisions of the tobacco Master Settlement Agreement from the Nebraska
8 Health Care Cash Fund.

9 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE
10 Program No. 108 - Homestead Exemption

	FY2023-24	FY2024-25
11 GENERAL FUND	128,000,000	133,600,000
12 PROGRAM TOTAL	128,000,000	133,600,000

14 There is included in the appropriation to this program for FY2023-24
15 \$128,000,000 General Funds for state aid, which shall only be used for
16 such purpose. There is included in the appropriation to this program for
17 FY2024-25 \$133,600,000 General Funds for state aid, which shall only be
18 used for such purpose.

19 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE
20 Program No. 111 - Motor Fuels

	FY2023-24	FY2024-25
21 CASH FUND	1,671,388	1,745,426
22 PROGRAM TOTAL	1,671,388	1,745,426
23 SALARY LIMIT	1,209,642	1,266,503

24 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE
25 Program No. 112 - Property Assessment

	FY2023-24	FY2024-25
26 GENERAL FUND	2,207,595	2,294,069
27 CASH FUND	746,009	773,859
28 PROGRAM TOTAL	2,953,604	3,067,928

1	SALARY LIMIT	1,925,187	2,010,163
2	Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
3	Program No. 132 - Property Tax Credit Program		
4		FY2023-24	FY2024-25
5	CASH FUND	375,500,000	413,000,000
6	PROGRAM TOTAL	375,500,000	413,000,000

7 There is included in the appropriation to this program for FY2023-24
8 \$375,500,000 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2024-25 \$413,000,000 Cash Funds for state aid, which shall only be used
11 for such purpose.

12 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE
13 Program No. 160 - Lottery Administration

14		FY2023-24	FY2024-25
15	CASH FUND est.	22,462,200	22,567,810
16	PROGRAM TOTAL	22,462,200	22,567,810
17	SALARY LIMIT	1,698,696	1,778,540

18 Cash Fund expenditures shall not be limited to the amount shown. It
19 is the intent of the Legislature that all expenses of the lottery, both
20 external and internal, be recorded in the appropriate Cash Fund unless
21 specifically required by statute to be recorded elsewhere.

22 Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE
23 Program No. 164 - Gamblers Assistance Program

24		FY2023-24	FY2024-25
25	CASH FUND	3,192,346	3,200,792
26	PROGRAM TOTAL	3,192,346	3,200,792
27	SALARY LIMIT	138,372	144,881

28 There is included in the appropriation to this program for FY2023-24
29 \$1,150,000 Cash Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2024-25 \$1,150,000 Cash Funds for state aid, which shall only be used
2 for such purpose.

3 There is included in the amount shown in this program \$250,000 Cash
4 Funds for FY2023-24 and \$-0- Cash Funds for FY2024-25 from the Nebraska
5 Health Care Cash Fund to be used for compulsive gamblers assistance
6 programs.

7 Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE

8 Program No. 165 - Charitable Gaming

9		FY2023-24	FY2024-25
10	CASH FUND	2,254,841	2,344,901
11	PROGRAM TOTAL	2,254,841	2,344,901
12	SALARY LIMIT	1,406,420	1,472,533

13 Sec. 76. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

14 Program No. 78 - Department of Agriculture

15		FY2023-24	FY2024-25
16	GENERAL FUND	7,923,120	7,668,222
17	CASH FUND	9,164,889	9,417,450
18	FEDERAL FUND est.	4,438,243	4,533,828
19	REVOLVING FUND	423,497	432,732
20	PROGRAM TOTAL	21,949,749	22,052,232
21	SALARY LIMIT	9,094,466	9,532,945

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

25 No. 27 - Shared Services

26 No. 57 - Food Safety and Consumer Protection

27 No. 63 - Animal and Plant Health Protection

28 No. 564 - Ag Promotion and Development

29 There is included in the appropriation to this program for FY2023-24
30 \$1,006,000 General Funds and \$420,000 Federal Funds estimate for state

1 aid, which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2024-25 \$1,006,000 General Funds and
3 \$420,000 Federal Funds estimate for state aid, which shall only be used
4 for such purpose.

5 There is included in the amount shown as aid for this program
6 \$300,000 General Funds for FY2023-24 and \$300,000 General Funds for
7 FY2024-25, for purposes of purchasing assistive technology and equipment
8 for farmers and ranchers pursuant to the Nebraska AgrAbility program
9 which does not otherwise qualify for funding by the United States
10 Department of Agriculture.

11 There is included in the appropriation to this program \$-0- from
12 Federal Funds in FY2023-24 and \$-0- from Federal Funds in FY2024-25 from
13 funds allocated to the State of Nebraska from the federal Coronavirus
14 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
15 Act of 2021, 42 U.S.C. 802, as amended.

16 Sec. 77. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

17 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2023-24	FY2024-25
18 CASH FUND	6,952,762	7,226,996
19 PROGRAM TOTAL	6,952,762	7,226,996
20 SALARY LIMIT	4,610,738	4,827,487

22 Sec. 78. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

23 Program No. 66 - Enforcement of Standards - Securities

	FY2023-24	FY2024-25
24 CASH FUND	2,075,837	1,961,343
25 PROGRAM TOTAL	2,075,837	1,961,343
26 SALARY LIMIT	1,074,445	1,124,953

28 Sec. 79. AGENCY NO. 21 – STATE FIRE MARSHAL

29 Program No. 193 - Public Protection

	FY2023-24	FY2024-25
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1	GENERAL FUND	3,698,196	3,846,465
2	CASH FUND	3,738,071	3,884,019
3	FEDERAL FUND est.	493,100	506,303
4	PROGRAM TOTAL	7,929,367	8,236,787
5	SALARY LIMIT	4,148,394	4,349,928

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

- 9 No. 225 - General Operations
- 10 No. 226 - Pipeline Safety
- 11 No. 227 - Underground Storage Tanks
- 12 No. 229 - Cigarette Ignition Propensity Testing
- 13 No. 230 - Safety Inspection Program

14 There is included in the appropriation to this program for FY2023-24
15 \$55,000 Federal Funds estimate for state aid, which shall only be used
16 for such purpose. There is included in the appropriation to this program
17 for FY2024-25 \$55,000 Federal Funds estimate for state aid, which shall
18 only be used for such purpose. If federal restrictions prevent using
19 these Federal Funds for state aid, the State Fire Marshal may reallocate
20 available funds in the Underground Storage Tank Fund to provide state aid
21 payments to the affected political subdivisions.

22 There is included in the appropriation to this program for FY2023-24
23 \$20,000 Cash Funds for fireworks testing, which shall only be used for
24 such purpose. There is included in the appropriation to this program for
25 FY2024-25 \$20,000 Cash Funds for fireworks testing, which shall only be
26 used for such purpose.

27 Sec. 80. AGENCY NO. 21 – STATE FIRE MARSHAL

28 Program No. 340 - Training Division

29		FY2023-24	FY2024-25
30	GENERAL FUND	1,029,705	1,067,999

1	CASH FUND	1,180,148	1,179,764
2	FEDERAL FUND est.	4,466	4,466
3	PROGRAM TOTAL	2,214,319	2,252,229
4	SALARY LIMIT	590,284	618,034

5 There is included in the appropriation to this program for FY2023-24
 6 \$1,125,000 Cash Funds from the Nebraska Opioid Recovery Fund to connect
 7 first responders to behavioral health services, supports, and training
 8 and for a statewide wellness learning plan that includes anonymous
 9 assessments, education, and awareness to promote resiliency development.

10 There is included in the appropriation to this program for FY2024-25
 11 \$1,125,000 Cash Funds from the Nebraska Opioid Recovery Fund to connect
 12 first responders to behavioral health services, supports, and training
 13 and for a statewide wellness learning plan that includes anonymous
 14 assessments, education, and awareness to promote resiliency development.

15 Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL

16 Program No. 845 - Nebraska Public Safety Communication System

17		FY2023-24	FY2024-25
18	GENERAL FUND	114,570	114,570
19	CASH FUND	71,734	71,734
20	PROGRAM TOTAL	186,304	186,304

21 Sec. 82. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

22 Program No. 68 - Medical Professional Liability

23		FY2023-24	FY2024-25
24	CASH FUND	133,343	137,423
25	PROGRAM TOTAL	133,343	137,423
26	SALARY LIMIT	66,644	69,778

27 Sec. 83. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

28 Program No. 69 - Enforcement of Standards - Insurance

29		FY2023-24	FY2024-25
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1	CASH FUND	12,685,603	13,301,338
2	FEDERAL FUND est.	1,481,247	1,457,703
3	PROGRAM TOTAL	14,166,850	14,759,041
4	SALARY LIMIT	9,142,031	9,630,977

5 There is included in the appropriation to this program for FY2023-24
 6 \$664,722 Federal Funds estimate for state aid, which shall only be used
 7 for this purpose. There is included in the appropriation to this program
 8 for FY2024-25 \$664,722 Federal Funds estimate for state aid, which shall
 9 only be used for this purpose.

10 Sec. 84. AGENCY NO. 22 – DEPARTMENT OF INSURANCE
 11 Program No. 556 - Liquidation of Insurance Companies

	FY2023-24	FY2024-25	
12			
13	CASH FUND	5,000	5,000
14	PROGRAM TOTAL	5,000	5,000

15 Sec. 85. AGENCY NO. 23 – DEPARTMENT OF LABOR
 16 Program No. 31 - Division of Employment

	FY2023-24	FY2024-25	
17			
18	GENERAL FUND	10,000,000	-0-
19	CASH FUND	3,107,417	3,152,633
20	FEDERAL FUND est.	46,876,279	47,961,518
21	PROGRAM TOTAL	59,983,696	51,114,151
22	SALARY LIMIT	22,002,767	22,892,753

23 There is included in the appropriation to this program for FY2023-24
 24 \$10,000,000 General Funds for state aid for workforce development, which
 25 shall only be used for such purpose.

26 There is included in the appropriation to this program for FY2023-24
 27 \$1,600,000 Cash Funds for state aid, which shall only be used for such
 28 purpose. There is included in the appropriation to this program for
 29 FY2024-25 \$1,600,000 Cash Funds for state aid, which shall only be used
 30 for such purpose.

1 There is included in the appropriation to this program for FY2023-24
2 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
3 for such purpose. There is included in the appropriation to this program
4 for FY2024-25 \$7,904,743 Federal Funds estimate for state aid, which
5 shall only be used for such purpose.

6 There is included in the appropriation to this program Federal Funds
7 made available to the state under section 903(d) and 903(f) of the
8 federal Social Security Act, as amended, in the amount of \$2,500,000 in
9 FY2023-24 and \$2,500,000 in FY2024-25, or so much thereof as may be
10 necessary, to be used for the administration of the Employment Security
11 Law and public employment offices, including the administration of one-
12 stop career centers to the extent authorized under the federal Social
13 Security Act and the Wagner-Peyser Act and the rules and regulations
14 adopted pursuant thereto. The expenditure or other disposition of section
15 903(d) and 903(f) money appropriated in this section shall be accounted
16 for in accordance with standards established by the United States
17 Secretary of Labor. Except as provided in this section, all provisions of
18 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
19 to this appropriation.

20 Sec. 86. AGENCY NO. 23 – DEPARTMENT OF LABOR

21 Program No. 194 - Division for Protection of People and Property

	FY2023-24	FY2024-25
22		
23 GENERAL FUND	714,525	739,805
24 CASH FUND	650,243	673,165
25 FEDERAL FUND est.	773,548	801,711
26 PROGRAM TOTAL	2,138,316	2,214,681
27 SALARY LIMIT	1,227,126	1,284,810

28 Sec. 87. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

29 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
30 Vehicle Drivers

	FY2023-24	FY2024-25
1		
2 CASH FUND	38,658,050	39,831,186
3 FEDERAL FUND est.	126,546	48,446
4 PROGRAM TOTAL	38,784,596	39,879,632
5 SALARY LIMIT	11,673,050	12,251,457

6 There is included in the appropriation to this program for FY2023-24
7 \$48,000 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2024-25 \$48,000 Cash Funds for state aid, which shall only be used for
10 such purpose.

11 Sec. 88. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

12 Program No. 90 - Motor Vehicle License Plates

	FY2023-24	FY2024-25
13		
14 CASH FUND est.	3,674,942	2,781,591
15 PROGRAM TOTAL	3,674,942	2,781,591

16 Cash Fund expenditures shall not be limited to the amounts shown.

17 Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 30 - Tobacco Prevention and Control

	FY2023-24	FY2024-25
19		
20 CASH FUND	3,652,146	3,652,146
21 FEDERAL FUND est.	9,000	9,000
22 PROGRAM TOTAL	3,661,146	3,661,146

23 There is included in the appropriation to this program for FY2023-24
24 \$2,570,000 Cash Funds for tobacco use prevention and control from the
25 Nebraska Health Care Cash Fund. There is included in the appropriation to
26 this program for FY2024-25 \$2,570,000 Cash Funds for tobacco use
27 prevention and control from the Nebraska Health Care Cash Fund.

28 There is included in the appropriation to this program for FY2023-24
29 \$1,082,146 Cash Funds for tobacco use prevention and control for minors
30 from the Nebraska Health Care Cash Fund. There is included in the

1 appropriation to this program for FY2024-25 \$1,082,146 Cash Funds for
2 tobacco use prevention and control for minors from the Nebraska Health
3 Care Cash Fund.

4 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 Program No. 33 - Administration

	FY2023-24	FY2024-25
6		
7 GENERAL FUND	211,458,854	219,932,264
8 CASH FUND	54,563,189	32,522,044
9 FEDERAL FUND est.	384,965,165	388,053,951
10 PROGRAM TOTAL	650,987,208	640,508,259
11 SALARY LIMIT	213,577,444	220,161,237

12 (1) The Department of Administrative Services shall monitor the
13 appropriations and expenditures for this program according to the
14 following program classifications:

- 15 No. 249 - Medicaid Expansion Administration
- 16 No. 261 - General Operations
- 17 No. 262 - Public Health Administration
- 18 No. 263 - Medicaid and Long-Term Care Administration
- 19 No. 264 - Children and Family Services Administration
- 20 No. 265 - Protection and Safety
- 21 No. 266 - Economic and Family Support
- 22 No. 267 - Developmental Disabilities Service Coordination
- 23 No. 268 - Behavioral Health Administration
- 24 No. 269 - Developmental Disabilities Administration

25 (2) There is included in the appropriation to this program for
26 FY2023-24 \$13,688 Cash Funds for regulatory support for out-of-hospital
27 emergency care providers licensing from the Nebraska Health Care Cash
28 Fund. There is included in the appropriation to this program for
29 FY2024-25 \$13,688 Cash Funds for regulatory support for out-of-hospital
30 emergency care providers licensing from the Nebraska Health Care Cash

1 Fund.

2 (3) There is included in the appropriation to this program for
3 FY2023-24 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
4 continue the Parkinson's Disease Registry. There is included in the
5 appropriation to this program for FY2024-25 \$26,000 Cash Funds from the
6 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
7 Registry.

8 (4) There is included in the appropriation to this program \$404,643
9 Cash Funds for FY2023-24 and \$404,643 Cash Funds for FY2024-25 from the
10 Nebraska Health Care Cash Fund for respite services in each of the
11 service areas designated by the Department of Health and Human Services
12 and for administrative costs, including personnel costs, associated with
13 the Nebraska Lifespan Respite Services Program.

14 (5) There is included in the appropriation to this program for
15 FY2023-24 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
16 costs of smoking cessation covered by medicaid. There is included in the
17 appropriation to this program for FY2024-25 \$6,000 Cash Funds from the
18 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
19 medicaid.

20 (6) There is included in the appropriation to this program for
21 FY2023-24 \$220,000 Cash Funds to operate a satellite office of minority
22 health in the second and third congressional districts to coordinate and
23 administer state policy relating to minority health from the Nebraska
24 Health Care Cash Fund. There is included in the appropriation to this
25 program for FY2024-25 \$220,000 Cash Funds to operate a satellite office
26 of minority health in the second and third congressional districts to
27 coordinate and administer state policy relating to minority health from
28 the Nebraska Health Care Cash Fund.

29 (7) There is included in the appropriation to this program for
30 FY2023-24 \$100,000 Cash Funds for staff and operating expenses for public
31 health from the Nebraska Health Care Cash Fund. There is included in the

1 appropriation to this program for FY2024-25 \$100,000 Cash Funds for staff
2 and operating expenses for public health from the Nebraska Health Care
3 Cash Fund.

4 (8) It is the intent of the Legislature that the Department of
5 Health and Human Services provide quarterly status reports electronically
6 on the replacement and maintenance, including expenditures, of the
7 Medicaid Medical Information System (MMIS).

8 (9) It is the intent of the Legislature that the Department of
9 Health and Human Services provide monthly status reports electronically
10 to the Clerk of the Legislature and the Legislative Fiscal Analyst on
11 medicaid expansion. The department shall include in the reports
12 information on contracts, personnel, waiver applications, decisions and
13 directives of the Centers for Medicare and Medicaid Services, and
14 implementation timelines.

15 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
16 Program No. 38 - Behavioral Health Aid

17	FY2023-24	FY2024-25
18 GENERAL FUND	84,505,211	85,382,211
19 CASH FUND	17,925,000	18,079,500
20 FEDERAL FUND est.	10,504,971	10,504,971
21 PROGRAM TOTAL	112,935,182	113,966,682

22 There is included in the appropriation to this program for FY2023-24
23 \$84,505,211 General Funds, \$17,925,000 Cash Funds, and \$10,504,971
24 Federal Funds estimate for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2024-25 \$85,382,211 General Funds, \$18,079,500 Cash Funds, and
27 \$10,504,971 Federal Funds estimate for state aid, which shall only be
28 used for such purpose.

29 It is the intent of the Legislature that any provider rate increases
30 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to

1 this program and that any provider rate increases appropriated in
2 FY2023-24 and FY2024-25 are in addition to such increases.

3 It is the intent of the Legislature that any appropriation to the
4 department for behavioral health aid and designated as funding to be
5 allocated to a behavioral health region shall be utilized to provide
6 activities pursuant to the approved annual budget of the behavioral
7 health region or additional activities identified through need
8 demonstrated by the region throughout the year.

9 Whenever circumstances occur during the budget year that impact the
10 initial projected behavioral health region budget, the Director of
11 Behavioral Health shall allow for reassignment of funds between service
12 categories of no more than twenty percent to accommodate emerging needs
13 identified by the behavioral health region to maximize the ability of the
14 region to implement new behavioral health services and supports or expand
15 capacity in existing services.

16 If the reassignment of funds between service categories exceeds
17 twenty percent, the director shall determine whether to approve the
18 reassignment of funding within thirty calendar days after receiving a
19 request by a behavioral health region. Any request for reassignment of
20 funding under this section shall be deemed approved thirty calendar days
21 after receipt by the director unless approved or denied earlier than
22 thirty calendar days after the date of receipt.

23 The director may deny a behavioral health region request only if the
24 request is prohibited under state or federal law.

25 There is included in the amount shown as aid for this program for
26 FY2023-24 \$6,500,000 Cash Funds for state aid for the distribution of
27 national opioid settlement funds, which shall only be used for such
28 purpose. There is included in the amount shown as aid for this program
29 for FY2024-25 \$6,500,000 Cash Funds for state aid for the distribution of
30 national opioid settlement funds, which shall only be used for such
31 purpose.

1 There is included in the amount shown as aid for this program
2 \$6,500,000 Cash Funds for FY2023-24 and \$6,500,000 Cash Funds for
3 FY2024-25 from the Nebraska Health Care Cash Fund to be used for
4 community-based mental health and substance abuse services, including
5 intermediate-level residential mental health services. It is the intent
6 of the Legislature that these funds shall be distributed to each of the
7 six behavioral health regions based upon a formula determined by the
8 Department of Health and Human Services.

9 There is included in the amount shown as aid for this program
10 \$1,500,000 Cash Funds for FY2023-24 and \$1,500,000 Cash Funds for
11 FY2024-25 from the Nebraska Health Care Cash Fund to be used for the cost
12 of maintenance and treatment of persons in emergency protective custody
13 under the Nebraska Mental Health Commitment Act.

14 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 175 - Rural Health Provider Incentive Program

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	2,180,723	2,180,723
18 CASH FUND	3,906,815	3,906,815
19 FEDERAL FUND est.	450,000	450,000
20 PROGRAM TOTAL	6,537,538	6,537,538

21 There is included in the appropriation to this program for FY2023-24
22 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
23 Funds estimate for state aid, which shall only be used for such purpose.

24 There is included in the appropriation to this program for FY2024-25
25 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
26 Funds estimate for state aid, which shall only be used for such purpose.

27 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 176 - Nursing Incentives

	FY2023-24	FY2024-25
29		
30 CASH FUND	20,000	20,000

1 PROGRAM TOTAL 20,000 20,000

2 There is included in the appropriation to this program for FY2023-24
3 \$20,000 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2024-25 \$20,000 Cash Funds for state aid, which shall only be used for
6 such purpose.

7 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Program No. 178 - Professional Licensure

	FY2023-24	FY2024-25
9		
10 GENERAL FUND	56,602	56,602
11 CASH FUND	11,902,697	12,080,379
12 PROGRAM TOTAL	11,959,299	12,136,981
13 SALARY LIMIT	3,834,969	3,967,313

14 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

15 Program No. 250 - Juvenile Services Operations

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	28,483,214	29,480,493
18 CASH FUND	1,200,555	1,243,445
19 FEDERAL FUND est.	880,553	912,725
20 PROGRAM TOTAL	30,564,322	31,636,663
21 SALARY LIMIT	18,301,091	19,145,339

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

25 No. 315 - Office of Juvenile Services

26 No. 371 - Youth Rehabilitation and Treatment Center-Hastings/Lincoln

27 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

28 There is included in the appropriation to this program for FY2023-24
29 \$1,000,000 Cash Funds for mental health services to juvenile offenders
30 under section 43-407 from the Nebraska Health Care Cash Fund. There is

1 included in the appropriation to this program for FY2024-25 \$1,000,000
2 Cash Funds for mental health services to juvenile offenders under section
3 43-407 from the Nebraska Health Care Cash Fund.

4 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 Program No. 344 - Children's Health Insurance

	FY2023-24	FY2024-25
6		
7 GENERAL FUND	26,384,947	26,711,653
8 CASH FUND	7,085,700	7,085,700
9 FEDERAL FUND est.	98,621,626	99,900,700
10 PROGRAM TOTAL	132,092,273	133,698,053

11 There is included in the appropriation to this program for FY2023-24
12 \$26,384,947 General Funds, \$7,085,700 Cash Funds, and \$98,621,626 Federal
13 Funds estimate for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2024-25
15 \$26,711,653 General Funds, \$7,085,700 Cash Funds, and \$99,900,700 Federal
16 Funds estimate for state aid, which shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2023-24
18 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
19 Fund. There is included in the appropriation to this program for
20 FY2024-25 \$6,835,700 Cash Funds for state aid from the Nebraska Health
21 Care Cash Fund.

22 There is included in the amount shown as aid for this program for
23 FY2023-24 up to \$250,000 Cash Funds and for FY2024-25 up to \$250,000 Cash
24 Funds from the Health and Human Services Cash Fund for the state match
25 for utilization of the unused administrative cap as allowed under the
26 Children's Health Insurance Program for payments to the Nebraska Regional
27 Poison Center funded through the University of Nebraska Medical Center.
28 The match is from Cash Funds transferred from the University of Nebraska
29 Medical Center.

30 It is the intent of the Legislature that phased-down state

1 contributions to the federal government as defined and required by the
2 federal Medicare Prescription Drug, Improvement, and Modernization Act of
3 2003 may be made from appropriations to this program.

4 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 Program No. 347 - Public Assistance

	FY2023-24	FY2024-25
6 GENERAL FUND	86,018,454	86,018,454
7 CASH FUND	4,160,000	4,160,000
8 FEDERAL FUND est.	162,207,325	152,207,325
9 PROGRAM TOTAL	252,385,779	242,385,779

11 There is included in the appropriation to this program for FY2023-24
12 \$86,018,454 General Funds, \$4,160,000 Cash Funds, and \$162,207,325
13 Federal Funds estimate for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2024-25 \$86,018,454 General Funds, \$4,160,000 Cash Funds, and
16 \$152,207,325 Federal Funds estimate for state aid, which shall only be
17 used for such purpose.

18 There is included in the amount shown as aid for this program for
19 FY2023-24 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
20 aid in carrying out the Nebraska Lifespan Respite Services Program and to
21 provide payment to caregivers to purchase services under the respite
22 subsidy program. There is included in the amount shown as aid for this
23 program for FY2024-25 \$810,000 Cash Funds from the Nebraska Health Care
24 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
25 Program and to provide payment to caregivers to purchase services under
26 the respite subsidy program.

27 There is included in the appropriation to this program for FY2023-24
28 \$10,000,000 federal Temporary Assistance for Needy Families funds for
29 grants to nonprofit organizations that provide food assistance.

30 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 348 - Medical Assistance		
2		FY2023-24	FY2024-25
3	GENERAL FUND	1,000,583,595	1,019,462,441
4	CASH FUND	133,894,141	42,117,244
5	FEDERAL FUND est.	2,429,949,804	2,388,453,360
6	PROGRAM TOTAL	3,564,427,540	3,450,033,045

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classification:

10 No. 348 - Medical Assistance

11 No. 349 - Medicaid Expansion Aid

12 There is included in the appropriation to this program for FY2023-24
13 \$1,000,583,595 General Funds, \$133,894,141 Cash Funds, and \$2,429,949,804
14 Federal Funds estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2024-25 \$1,019,462,441 General Funds, \$42,117,244 Cash Funds, and
17 \$2,388,453,360 Federal Funds estimate for state aid, which shall only be
18 used for such purpose.

19 There is included in the amount shown as aid for this program for
20 FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
21 a state plan amendment covering tobacco-use cessation in compliance with
22 Title XIX of the federal Social Security Act. There is included in the
23 amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds
24 from the Nebraska Health Care Cash Fund for a state plan amendment
25 covering tobacco-use cessation in compliance with Title XIX of the
26 federal Social Security Act. The smoking cessation funding for FY2023-24
27 and FY2024-25 is for the costs of tobacco-use cessation counseling and
28 tobacco-use cessation pharmaceuticals approved by the federal Food and
29 Drug Administration for such purpose.

30 It is the intent of the Legislature that phased-down state

1 contributions to the federal government as defined and required by the
2 federal Medicare Prescription Drug, Improvement, and Modernization Act of
3 2003 may be made from appropriations to this program.

4 The chief executive officer of the Department of Health and Human
5 Services may certify to the budget administrator of the budget division
6 of the Department of Administrative Services FY2023-24 and FY2024-25
7 unexpended appropriation balances for Medical Assistance, Program No.
8 348, available to transfer to Developmental Disability Aid, Program No.
9 424, to be used only to maintain individuals with an intellectual or
10 developmental disability in a medicaid program that best serves their
11 needs at a cost that does not exceed the cost of services provided in an
12 institution. The budget administrator of the budget division of the
13 Department of Administrative Services shall administratively transfer
14 during FY2023-24 and FY2024-25 available appropriations as certified by
15 the chief executive officer of the Department of Health and Human
16 Services from Medical Assistance, Program No. 348, to Developmental
17 Disability Aid, Program No. 424.

18 It is the intent of the Legislature that the Department of Health
19 and Human Services provide monthly status reports electronically to the
20 Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid
21 expansion. The department shall include in the report information on
22 policy decisions on services, community engagement, wellness
23 requirements, and rate setting.

24 It is the intent of the Legislature that the total amount
25 appropriated for medicaid nursing facility rates for Program No. 348,
26 specified as \$449,351,518 for FY2023-24 (\$186,851,595 General Funds and
27 \$262,499,923 Federal Funds) and \$458,338,549 for FY2024-25 (\$190,302,165
28 General Funds and \$268,036,384 Federal Funds), shall be used in the
29 medicaid nursing facility rate calculation for Program No. 348, including
30 the calculation of the annual inflation factor.

31 The total amount appropriated for medicaid nursing facility rates

1 for Program No. 348 includes amounts for rate enhancement and any other
2 purpose related to medicaid nursing facility services. The department
3 shall file a report electronically with the Legislative Fiscal Analyst
4 and the Clerk of the Legislature no later than August 1, 2023, on how the
5 inflation factor was calculated for FY2023-24 rates and no later than
6 August 1, 2024, on how the inflation factor was calculated for FY2024-25
7 rates.

8 The department shall file a report electronically with the
9 Legislative Fiscal Analyst and the Clerk of the Legislature between
10 December 15 and December 31 of each year of the biennium ending June 30,
11 2025, identifying the amount of any unspent remaining appropriation from
12 the prior fiscal year's appropriations earmarked for nursing facility
13 payments. The report shall include an identification of encumbrances and
14 retroactive payments.

15 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 350 - Child Abuse Prevention

17		FY2023-24	FY2024-25
18	CASH FUND	600,000	600,000
19	PROGRAM TOTAL	600,000	600,000

20 There is included in the appropriation to this program for FY2023-24
21 \$598,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$598,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 354 - Child Welfare Aid

27		FY2023-24	FY2024-25
28	GENERAL FUND	188,233,273	197,857,869
29	FEDERAL FUND est.	66,010,814	67,496,793
30	PROGRAM TOTAL	254,244,087	265,354,662

1 There is included in the appropriation to this program for FY2023-24
2 \$188,233,273 General Funds and \$66,010,814 Federal Funds estimate for
3 state aid, which shall only be used for such purpose. There is included
4 in the appropriation to this program for FY2024-25 \$197,857,869 General
5 Funds and \$67,496,793 Federal Funds estimate for state aid, which shall
6 only be used for such purpose.

7 There is included in the amount shown as aid for this program for
8 FY2023-24 \$7,500,000 federal Temporary Assistance for Needy Families
9 funds for child advocacy centers. There is included in the amount shown
10 as aid for this program for FY2024-25 \$7,500,000 federal Temporary
11 Assistance for Needy Families funds for child advocacy centers. It is the
12 intent of the Legislature to continue such appropriations in future
13 years.

14 There is included in the amount shown as aid for this program
15 \$500,000 for FY2023-24 from federal Temporary Assistance for Needy
16 Families funds and \$500,000 for FY2024-25 from federal Temporary
17 Assistance for Needy Families funds for coordination activities of the
18 state chapter of child advocacy centers as defined in 34 U.S.C. 20302, as
19 such section existed on January 1, 2023. The coordination activities
20 include, but are not limited to, development of a distribution formula
21 for the funding provided in this section for child advocacy centers, data
22 collection and analysis required for reports to the federal
23 Administration for Children and Families, accounting of the fund
24 expenditures per state and federal requirements, and preparing the annual
25 Temporary Assistance for Needy Families report for funds appropriated by
26 the Legislature. The report shall be filed with the Department of Health
27 and Human Services on a date specified by the department. It is the
28 intent of the Legislature to continue such appropriations in future
29 years.

30 There is included in the amount shown as aid for this program for
31 FY2023-24 \$3,000,000 federal Temporary Assistance for Needy Families

1 funds for domestic violence services. There is included in the amount
2 shown as aid for this program for FY2024-25 \$3,000,000 federal Temporary
3 Assistance for Needy Families funds for domestic violence services. It is
4 the intent of the Legislature to continue such appropriations in future
5 years.

6 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
7 Program No. 359 - Bridge to Independence

	FY2023-24	FY2024-25
8 GENERAL FUND	1,864,622	1,874,448
9 FEDERAL FUND est.	2,141,078	2,160,160
10 PROGRAM TOTAL	4,005,700	4,034,608
11 SALARY LIMIT	1,029,122	1,050,982

12 There is included in the appropriation to this program for FY2023-24
13 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
14 aid, which shall only be used for such purpose. There is included in the
15 appropriation to this program for FY2024-25 \$1,281,202 General Funds and
16 \$993,452 Federal Funds estimate for state aid, which shall only be used
17 for such purpose.

18 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
19 Program No. 365 - Mental Health Operations

	FY2023-24	FY2024-25
20 GENERAL FUND	81,870,915	84,598,772
21 CASH FUND	4,415,675	4,455,884
22 FEDERAL FUND est.	5,067,858	5,097,828
23 PROGRAM TOTAL	91,354,448	94,152,484
24 SALARY LIMIT	53,667,033	55,759,520

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 363 - Lincoln Regional Center

1	No. 870 - Norfolk Sex Offender Treatment		
2	Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
3	Program No. 421 - Beatrice State Developmental Center		
4		FY2023-24	FY2024-25
5	GENERAL FUND	13,989,467	14,015,532
6	CASH FUND	2,711,509	2,711,509
7	FEDERAL FUND est.	25,092,558	25,580,900
8	PROGRAM TOTAL	41,793,534	42,307,941
9	SALARY LIMIT	26,968,730	27,829,588

10 The chief executive officer of the Department of Health and Human
11 Services shall certify to the budget administrator of the budget division
12 of the Department of Administrative Services the FY2023-24 and FY2024-25
13 unexpended appropriation balances for the Beatrice State Developmental
14 Center, Program 421, which are available to transition and maintain
15 persons transferred from the Beatrice State Developmental Center to
16 community-based developmental disability or other services. The budget
17 administrator of the budget division of the Department of Administrative
18 Services shall administratively transfer during FY2023-24 and FY2024-25
19 available unexpended appropriation balances as certified by the chief
20 executive officer of the Department of Health and Human Services from the
21 Beatrice State Developmental Center, Program 421, to Developmental
22 Disability Aid, Program 424, and Medical Assistance, Program 348.

23	Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
24	Program No. 424 - Developmental Disability Aid		
25		FY2023-24	FY2024-25
26	GENERAL FUND	175,955,731	197,567,183
27	CASH FUND	12,367,913	12,367,913
28	PROGRAM TOTAL	188,323,644	209,935,096

29 There is included in the appropriation to this program for FY2023-24
30 \$175,955,731 General Funds and \$12,367,913 Cash Funds for state aid,

1 which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2024-25 \$197,567,183 General Funds
3 and \$12,367,913 Cash Funds for state aid, which shall only be used for
4 such purpose.

5 It is the intent of the Legislature that any provider rate increases
6 appropriated in FY2021-22 and FY2022-23 continue in the appropriation to
7 this program and that any provider rate increases appropriated in
8 FY2023-24 and FY2024-25 are in addition to such increases.

9 There is included in the amount shown as aid for this program for
10 FY2023-24 \$5,000,000 Cash Funds and for FY2024-25 \$5,000,000 Cash Funds
11 from the Nebraska Health Care Cash Fund to be used for services for
12 persons with developmental disabilities (1) who were on the waiting list
13 for such services prior to July 1, 2001, and began receiving such
14 services on and after such date and (2) who are on the waiting list for
15 such services on and after July 1, 2019, beginning with those who have
16 been on the waiting list for the greatest length of time past their date
17 of need.

18 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

19 Program No. 502 - Public Health Aid

20	FY2023-24	FY2024-25
21 GENERAL FUND	11,314,060	11,314,060
22 CASH FUND	9,671,882	9,230,000
23 PROGRAM TOTAL	20,985,942	20,544,060

24 There is included in the appropriation to this program for FY2023-24
25 \$11,314,060 General Funds and \$9,671,882 Cash Funds for state aid, which
26 shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2024-25 \$11,314,060 General Funds and
28 \$9,230,000 Cash Funds for state aid, which shall only be used for such
29 purpose.

30 There is included in the amount shown as aid for this program for

1 FY2023-24 \$2,100,000 General Funds and for FY2024-25 \$2,100,000 General
2 Funds for the seven community health centers funded through Federal
3 Program 330, Public Law 104-299, the federal Health Centers Consolidation
4 Act of 1996. Each of the following centers is to receive \$300,000:
5 Charles Drew Health Center, OneWorld Community Health Centers, East
6 Central District Health Department – Good Neighbor Community Health
7 Center, Community Action Partnership of Western Nebraska, Nebraska
8 Medicine Midtown Health Center, Bluestem Health, and Heartland Health
9 Center.

10 There is included in the amount shown as aid for this program for
11 FY2023-24 \$1,400,000 General Funds and for FY2024-25 \$1,400,000 General
12 Funds for the seven community health centers funded through Federal
13 Program 330, Public Law 104-299, the federal Health Centers Consolidation
14 Act of 1996 for dental services. Each of the following centers is to
15 receive \$200,000: Charles Drew Health Center, OneWorld Community Health
16 Centers, East Central District Health Department – Good Neighbor
17 Community Health Center, Community Action Partnership of Western
18 Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and
19 Heartland Health Center.

20 There is included in the amount shown as aid for this program for
21 FY2023-24 \$825,000 General Funds and \$750,000 Cash Funds from the
22 Nebraska Health Care Cash Fund and for FY2024-25 \$825,000 General Funds
23 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
24 seven community health centers funded through Federal Program 330, Public
25 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
26 center is to receive an amount to be distributed proportionally based on
27 the previous fiscal year's number of uninsured clients as reported on the
28 Uniform Data System Report provided to the United States Department of
29 Health and Human Services Bureau of Primary Health Care. The distribution
30 shall be made to Charles Drew Health Center, OneWorld Community Health
31 Centers, East Central District Health Department – Good Neighbor

1 Community Health Center, Community Action Partnership of Western Nebraska
2 Health Center, Nebraska Medicine Midtown Health Center, Bluestem Health,
3 and Heartland Health Center.

4 There is included in the amount shown as aid for this program for
5 FY2023-24 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the
6 Nebraska Health Care Cash Fund for public health departments. There is
7 included in the amount shown as aid for this program for FY2024-25
8 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
9 Health Care Cash Fund for public health departments. Included in the
10 amount shown in this section for FY2023-24 are \$4,898,246 General Funds
11 and in FY2024-25 \$4,898,246 General Funds to be distributed equally among
12 the eighteen public health departments. Included in the funds in this
13 section for FY2023-24 are \$5,405,000 Cash Funds and for FY2024-25
14 \$5,405,000 Cash Funds to be distributed among the eighteen public health
15 departments pursuant to section 71-1628.08. Included in the amount shown
16 in this section for FY2023-24 are \$200,000 Cash Funds and for FY2024-25
17 \$200,000 Cash Funds to be distributed equally among the eighteen public
18 health departments. Included in the amount shown in this section for
19 FY2023-24 is \$1,500,000 General Funds to be distributed among the
20 eighteen public health departments on a per capita basis as determined by
21 the most recent federal decennial census. Included in the amount shown in
22 this section for FY2024-25 is \$1,500,000 General Funds to be distributed
23 among the eighteen public health departments on a per capita basis as
24 determined by the most recent federal decennial census.

25 There is included in the amount shown as aid for this program for
26 FY2023-24 \$31,713 General Funds and \$1,526,000 Cash Funds from the
27 Nebraska Health Care Cash Fund for minority public health services in
28 counties having a minority population equal to or exceeding five percent
29 of the total population of the county in the first and third
30 congressional districts as determined by the most recent federal
31 decennial census. There is included in the amount shown as aid for this

1 program for FY2024-25 \$31,713 General Funds and \$1,526,000 Cash Funds
2 from the Nebraska Health Care Cash Fund for minority public health
3 services in counties having a minority population equal to or exceeding
4 five percent of the total population of the county in the first and third
5 congressional districts as determined by the most recent federal
6 decennial census. The Department of Health and Human Services shall
7 distribute the funds on a per capita basis for the purpose of
8 implementing a minority health initiative which may target, but shall not
9 be limited to, infant mortality, cardiovascular disease, obesity,
10 diabetes, and asthma.

11 There is included in the amount shown as aid for this program for
12 FY2023-24 \$28,101 General Funds and \$1,349,000 Cash Funds from the
13 Nebraska Health Care Cash Fund to be distributed equally to the community
14 health centers in the second congressional district funded through
15 Federal Program 330, Public Law 104-299, the federal Health Centers
16 Consolidation Act of 1996. Such funds shall be used for the purpose of
17 implementing a minority health initiative which may target, but shall not
18 be limited to, infant mortality, cardiovascular disease, obesity,
19 diabetes, and asthma. There is included in the amount shown as aid for
20 this program for FY2024-25 \$28,101 General Funds and \$1,349,000 Cash
21 Funds from the Nebraska Health Care Cash Fund to be distributed equally
22 to the community health centers in the second congressional district
23 funded through Federal Program 330, Public Law 104-299, the federal
24 Health Centers Consolidation Act of 1996. Such funds shall be used for
25 the purpose of implementing a minority health initiative which may
26 target, but shall not be limited to, infant mortality, cardiovascular
27 disease, obesity, diabetes, and asthma.

28 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
29 Program No. 514 - Health Aid

30

FY2023-24

FY2024-25

1	GENERAL FUND	7,777,196	7,777,196
2	CASH FUND	15,325,817	15,325,817
3	FEDERAL FUND est.	54,079,725	54,079,725
4	PROGRAM TOTAL	77,182,738	77,182,738

5 There is included in the appropriation to this program for FY2023-24
6 \$7,777,196 General Funds, \$15,325,817 Cash Funds, and \$54,079,725 Federal
7 Funds estimate for state aid, which shall only be used for such purpose.

8 There is included in the appropriation to this program for FY2024-25
9 \$7,777,196 General Funds, \$15,325,817 Cash Funds, and \$54,079,725 Federal
10 Funds estimate for state aid, which shall only be used for such purpose.

11 There is included in the amount shown as aid for this program
12 \$653,759 General Funds for FY2023-24 and \$653,759 General Funds for
13 FY2024-25, which shall only be used for the following purposes:
14 Reimbursement for the provision of pap smears, colposcopy, cervical
15 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
16 such other treatments and procedures as may be developed for the followup
17 of abnormal pap smears; the diagnosis and treatment of sexually
18 transmitted diseases, including, but not limited to, chlamydia,
19 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
20 equipment costs and staff training costs relating to the use of
21 colposcopy equipment. None of the General Funds provided under this
22 program shall be used to perform or facilitate the performance of
23 abortion or to counsel or refer for abortion.

24 There is included in the amount shown as aid for this program for
25 FY2023-24 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
26 the Poison Control Center at the University of Nebraska Medical Center,
27 which shall only be used by the medical center for the Poison Control
28 Center. There is included in the amount shown as aid for this program for
29 FY2024-25 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
30 the Poison Control Center at the University of Nebraska Medical Center,

1 which shall only be used by the medical center for the Poison Control
2 Center.

3 There is included in the amount shown as aid for this program for
4 FY2023-24 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to
5 carry out provisions of the Brain Injury Assistance Act. There is
6 included in the amount shown as aid for this program for FY2024-25
7 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
8 provisions of the Brain Injury Assistance Act.

9 There is included in the amount shown as aid for this program for
10 FY2023-24 \$2,000,000 General Funds for evidence-based early intervention
11 home visitation programs. There is included in the amount shown as aid
12 for this program for FY2024-25 \$2,000,000 General Funds for evidence-
13 based early intervention home visitation programs.

14 There is included in the amount shown as aid for this program for
15 FY2023-24 up to \$70,000 General Funds and up to \$130,000 Cash Funds from
16 the Nebraska Health Care Cash Fund to contract with the University of
17 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
18 Collaborative. There is included in the amount shown as aid for this
19 program for FY2024-25 up to \$70,000 General Funds and up to \$130,000 Cash
20 Funds from the Nebraska Health Care Cash Fund to contract with the
21 University of Nebraska Medical Center for the Nebraska Perinatal Quality
22 Improvement Collaborative.

23 There is included in the amount shown as aid for this program for
24 FY2023-24 \$289,416 General Funds to contract for services for
25 implementation of a statewide drug disposal project. There is included in
26 the amount shown as aid for this program for FY2024-25 \$289,416 General
27 Funds to contract for services for implementation of a statewide drug
28 disposal project.

29 There is included in the amount shown as aid for this program for
30 FY2023-24 \$555,039 General Funds for citizen advocacy. There is included
31 in the amount shown as aid for this program for FY2024-25 \$555,039

1 General Funds for citizen advocacy.

2 There is included in the amount shown as aid for this program for
3 FY2023-24 up to \$542,000 General Funds for tuition reimbursement for
4 emergency medical services responders' initial and ongoing training.
5 There is included in the amount shown as aid for this program for
6 FY2024-25 up to \$542,000 General Funds for tuition reimbursement for
7 emergency medical services responders' initial and ongoing training.

8 There is included in the amount shown as aid for this program for
9 FY2023-24 \$2,700,000 Cash Funds from the Nebraska Health Care Cash Fund
10 for pediatric cancer research at the University of Nebraska Medical
11 Center, which shall only be used by the medical center for research on
12 pediatric cancer. There is included in the amount shown as aid for this
13 program for FY2024-25 \$2,700,000 Cash Funds from the Nebraska Health Care
14 Cash Fund for pediatric cancer research at the University of Nebraska
15 Medical Center, which shall only be used by the medical center for
16 research on pediatric cancer.

17 There is included in the amount shown as aid for this program for
18 FY2023-24 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
19 the University of Nebraska Medical Center, which shall only be used for
20 the Nebraska Cancer Network. There is included in the amount shown as aid
21 for this program for FY2024-25 \$500,000 Cash Funds from the Nebraska
22 Health Care Cash Fund for the University of Nebraska Medical Center,
23 which shall only be used for the Nebraska Cancer Network.

24 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
25 Program No. 559 - Care Management

	FY2023-24	FY2024-25
26 GENERAL FUND	2,315,560	2,315,560
27 PROGRAM TOTAL	2,315,560	2,315,560

29 There is included in the appropriation to this program for FY2023-24
30 \$2,315,560 General Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2024-25 \$2,315,560 General Funds for state aid, which shall only be
3 used for such purpose.

4 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 Program No. 571 - Community-Based Aging Services

	FY2023-24	FY2024-25
6 GENERAL FUND	9,407,019	9,407,019
7 FEDERAL FUND est.	9,469,241	9,469,241
8 PROGRAM TOTAL	18,876,260	18,876,260

9
10 There is included in the appropriation to this program for FY2023-24
11 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state
12 aid, which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2024-25 \$9,407,019 General Funds and
14 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
15 for such purpose.

16 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
17 Program No. 621 - Stem Cell Research

	FY2023-24	FY2024-25
18 CASH FUND	450,000	450,000
19 PROGRAM TOTAL	450,000	450,000
20 SALARY LIMIT	13,500	13,500

21
22 There is included in the appropriation to this program for FY2023-24
23 \$436,500 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2024-25 \$436,500 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 There is included in the appropriation to this program for FY2023-24
28 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
29 included in the appropriation to this program for FY2024-25 \$450,000 Cash
30 Funds from the Nebraska Health Care Cash Fund.

1 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

2 Program No. 622 - Cancer Research

3		FY2023-24	FY2024-25
4	CASH FUND	3,795,443	3,799,452
5	PROGRAM TOTAL	3,795,443	3,799,452
6	SALARY LIMIT	108,258	111,739

7 There is included in the appropriation to this program for FY2023-24
8 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
9 used for such purpose. There is included in the appropriation to this
10 program for FY2024-25 an estimated \$3,291,113 Cash Funds for state aid,
11 which shall only be used for such purpose.

12 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 623 - Biomedical Research

14		FY2023-24	FY2024-25
15	CASH FUND	15,000,000	15,000,000
16	PROGRAM TOTAL	15,000,000	15,000,000

17 There is included in the appropriation to this program for FY2023-24
18 \$15,000,000 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2024-25 \$15,000,000 Cash Funds for state aid, which shall only be used
21 for such purpose.

22 There is included in the amount shown as aid for this program for
23 FY2023-24 \$15,000,000 Cash Funds for biomedical research from the
24 Nebraska Health Care Cash Fund. There is included in the amount shown as
25 aid for this program for FY2024-25 \$15,000,000 Cash Funds for biomedical
26 research from the Nebraska Health Care Cash Fund. At least \$700,000 of
27 such appropriated funds shall be used annually for research to improve
28 racial and ethnic minority health. Twenty-four percent of the
29 appropriated funds shall be distributed annually to the University of
30 Nebraska, sixteen percent for contracts with other postsecondary

1 educational institutions having colleges of medicine in Nebraska and
2 their affiliated research hospitals in Nebraska, and sixty percent to the
3 University of Nebraska and for contracts with other postsecondary
4 educational institutions having colleges of medicine in Nebraska and
5 their affiliated research hospitals in Nebraska based on the percentage
6 of all funds expended by such institutions from the National Institutes
7 of Health of the United States Department of Health and Human Services in
8 the prior year as contained in a certified report of such expenditures to
9 the Department of Health and Human Services from such institutions,
10 excluding any such funds expended for research involving the use of human
11 fetal tissue obtained in connection with the performance of an induced
12 abortion or involving the use of human embryonic stem cells. Each
13 recipient of funds under this section shall report annually to the
14 Legislature and to the Governor regarding the use of such funds received.
15 The report required to be submitted to the Legislature by this section
16 shall be submitted electronically.

17 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
18 Program No. 624 - Health Information Exchange

	FY2023-24	FY2024-25
19		
20 GENERAL FUND	6,024,860	6,024,860
21 FEDERAL FUND est.	9,957,274	9,957,274
22 PROGRAM TOTAL	15,982,134	15,982,134

23 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
24 Total expenditures by the Division of Roads for permanent and
25 temporary salaries and per diems shall not exceed \$135,958,240 for
26 FY2023-24. Total expenditures by the Division of Roads for permanent and
27 temporary salaries and per diems shall not exceed \$142,063,055 for
28 FY2024-25.

29 There is hereby appropriated for FY2023-24 \$494,000,000 from the
30 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby

1 appropriated. There is included in the amount appropriated from the
2 Highway Cash Fund to the Roads Operations Cash Fund for FY2023-24
3 \$6,312,705 for assistance to the local transit authorities program and
4 intercity bus system assistance.

5 There is hereby appropriated for FY2024-25 \$502,000,000 from the
6 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
7 appropriated. There is included in the amount appropriated from the
8 Highway Cash Fund to the Roads Operations Cash Fund for FY2024-25
9 \$6,312,705 for assistance to the local transit authorities program and
10 intercity bus system assistance.

11 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

12 Total expenditures by the Division of Aeronautics for permanent and
13 temporary salaries and per diems shall not exceed \$1,586,675 for
14 FY2023-24. Total expenditures by the Division of Aeronautics for
15 permanent and temporary salaries and per diems shall not exceed
16 \$1,660,873 for FY2024-25.

17 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

18 Program No. 26 - Administration and Services

	FY2023-24	FY2024-25
19 CASH FUND est.	4,307,318	4,393,824
20 PROGRAM TOTAL	4,307,318	4,393,824

21 Cash Fund expenditures shall not be limited to the amount shown.

22 There is included in the appropriation to this program for FY2023-24
23 \$40,200 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2024-25 \$40,200 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

28 Program No. 301 - Public Airports

	FY2023-24	FY2024-25
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1	CASH FUND est.	37,700,300	37,700,300
2	PROGRAM TOTAL	37,700,300	37,700,300

3 Cash Fund expenditures shall not be limited to the amount shown.
4 There is included in the appropriation to this program for FY2023-24
5 \$37,700,300 Cash Funds estimate for state aid, which shall only be used
6 for such purpose. There is included in the appropriation to this program
7 for FY2024-25 \$37,700,300 Cash Funds estimate for state aid, which shall
8 only be used for such purpose.

9 Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
10 Program No. 305 - Assistance to Local Transit Authorities

11		FY2023-24	FY2024-25
12	CASH FUND	6,312,705	6,312,705
13	PROGRAM TOTAL	6,312,705	6,312,705

14 There is included in the appropriation to this program for FY2023-24
15 \$6,312,705 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included within state aid for FY2023-24 \$535,000 Cash
17 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
18 the public transportation assistance program.

19 There is included in the appropriation to this program for FY2024-25
20 \$6,312,705 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included within state aid for FY2024-25 \$535,000 Cash
22 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
23 the public transportation assistance program.

24 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
25 Program No. 568 - Highway Administration

26		FY2023-24	FY2024-25
27	CASH FUND est.	21,226,082	22,014,289
28	PROGRAM TOTAL	21,226,082	22,014,289

29 Cash Fund expenditures shall not be limited to the amount shown.

30 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

1	Program No. 569 - Construction		
2		FY2023-24	FY2024-25
3	CASH FUND est.	983,076,468	996,013,179
4	PROGRAM TOTAL	983,076,468	996,013,179

5 Cash Fund expenditures shall not be limited to the amount shown.
6 It is the intent of the Legislature that the Department of
7 Transportation shall apply for and make maximum use of available federal
8 funding, including discretionary funding, on all highway construction
9 projects that are eligible for such assistance.

10 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

11 Program No. 572 - Service and Support

12		FY2023-24	FY2024-25
13	CASH FUND est.	34,590,388	35,224,630
14	PROGRAM TOTAL	34,590,388	35,224,630

15 Cash Fund expenditures shall not be limited to the amount shown.

16 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

17 Program No. 574 - Maintenance

18		FY2023-24	FY2024-25
19	CASH FUND est.	180,110,422	183,891,459
20	PROGRAM TOTAL	180,110,422	183,891,459

21 Cash Fund expenditures shall not be limited to the amount shown.

22 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

23 Program No. 596 - State-Owned Aircraft

24		FY2023-24	FY2024-25
25	CASH FUND est.	518,689	526,161
26	PROGRAM TOTAL	518,689	526,161

27 Cash Fund expenditures shall not be limited to the amount shown.

28 Sec. 123. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

29 Program No. 901 - Facility Improvements

	FY2023-24	FY2024-25	FUTURE
1			
2 CASH FUND	15,000,000	15,000,000	-0-
3 PROGRAM TOTAL	15,000,000	15,000,000	-0-

4 The Department of Transportation is hereby authorized to prepare
5 program statements on and design and build the following projects:

- 6 Facility improvements – Kearney maintenance facility
- 7 Facility improvements – Minden maintenance facility
- 8 Facility improvements – Falls City maintenance facility
- 9 Facility improvements – Omaha wash bay
- 10 Facility improvements – Fremont wash bay
- 11 Facility improvements – 1600 ROW building
- 12 Facility improvements – Statewide Projects

13 Sec. 124. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

14 Program No. 511 - Veterans' Affairs

	FY2023-24	FY2024-25
15		
16 GENERAL FUND	49,900,624	54,989,268
17 CASH FUND	15,665,797	16,036,475
18 FEDERAL FUND est.	25,438,762	26,680,304
19 PROGRAM TOTAL	91,005,183	97,706,047
20 SALARY LIMIT	51,166,302	56,114,934

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

- 24 No. 36 - Departmental Administration
- 25 No. 37 - Veterans' Cemeteries
- 26 No. 510 - State Service Office
- 27 No. 519 - Central Nebraska Veterans' Home
- 28 No. 520 - Norfolk Veterans' Home
- 29 No. 521 - Western Nebraska Veterans' Home
- 30 No. 522 - Eastern Nebraska Veterans' Home

1 The unexpended Military Base Development and Support Fund
2 appropriation balance existing on June 30, 2023, is hereby
3 reappropriated.

4 There is included in the appropriation to this program for FY2023-24
5 \$2,500,000 General Funds for state aid, for the purpose of awarding a
6 grant to a not-for-profit organization to complete construction of a
7 memorial to honor the three hundred ninety-six Nebraska military
8 personnel who were killed in action during the Vietnam War.

9 Sec. 125. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

10 Program No. 938 - Grand Island Veterans Memorial Cemetery
11 Acquisition

	FY2023-24	FY2024-25	FUTURE
12			
13 VETERAN CEMETERY			
14 CONSTRUCTION FUND	4,000,000	4,000,000	-0-
15 PROGRAM TOTAL	4,000,000	4,000,000	-0-

16 Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

17 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2023-24	FY2024-25
18		
19 GENERAL FUND	1,806,112	1,806,112
20 CASH FUND	50,000	50,000
21 PROGRAM TOTAL	1,856,112	1,856,112

22 The unexpended General Fund appropriation balance existing on June
23 30, 2023, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2023-24
25 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash
26 Funds for state aid, which shall only be used for such purpose. There is
27 included in the appropriation to this program for FY2024-25 \$1,806,112
28 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
29 state aid, which shall only be used for such purpose.

30 Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

1	Program No. 306 - Water Well Decommissioning		
2		FY2023-24	FY2024-25
3	CASH FUND	70,000	70,000
4	PROGRAM TOTAL	70,000	70,000

5 The unexpended Cash Fund appropriation balance existing on June 30,
6 2023, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2023-24
8 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2024-25 \$70,000 Cash Funds, plus any
11 reappropriated amounts, for state aid, which shall only be used for such
12 purpose.

13 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 307 - Nebraska Resources Development Fund

15 The unexpended General Fund and Cash Fund appropriation balances
16 existing on June 30, 2023, are hereby reappropriated.

17 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

18 Program No. 309 - Natural Resources Water Quality Fund

19		FY2023-24	FY2024-25
20	CASH FUND	1,187,500	1,187,500
21	PROGRAM TOTAL	1,187,500	1,187,500

22 The unexpended Cash Fund appropriation balance existing on June 30,
23 2023, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2023-24
25 \$1,187,000 Cash Funds plus any reappropriated amounts, for state aid,
26 which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2024-25 \$1,187,000 Cash Funds plus
28 any reappropriated amounts, for state aid, which shall only be used for
29 such purpose.

30 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

1	Program No. 313 - Water Sustainability Fund		
2		FY2023-24	FY2024-25
3	CASH FUND	10,865,033	10,865,033
4	PROGRAM TOTAL	10,865,033	10,865,033

5 The unexpended Cash Fund appropriation balance existing on June 30,
6 2023, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2023-24
8 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2024-25 \$10,865,033 Cash Funds, plus
11 any reappropriated amounts, for state aid, which shall only be used for
12 such purpose.

13 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 314 - Critical Infrastructure Facilities

15		FY2023-24	FY2024-25
16	CASH FUND	10,000,000	-0-
17	PROGRAM TOTAL	10,000,000	-0-

18 There is included in the appropriation to this program for FY2023-24
19 \$10,000,000 Cash Funds for state aid, which shall only be used for such
20 purpose.

21 The unexpended Cash Fund appropriation balance existing on June 30,
22 2023, is hereby reappropriated. It is the intent of the Legislature that
23 the funds be used by the Department of Natural Resources to provide (1) a
24 grant to a natural resources district to offset costs related to soil and
25 water improvements intended to protect critical infrastructure facilities
26 within the district that includes military installments, transportation
27 routes, and wastewater treatment facilities, (2) a grant to an irrigation
28 district to offset costs related to temporary main canal repair and
29 tunnel repair which is part of an interstate irrigation system that
30 experienced a failure, and (3) a grant to an entity within a county with

1 a population exceeding one hundred thousand inhabitants formed pursuant
2 to the Interlocal Cooperation Act for the purpose of funding a portion of
3 the cost of a wastewater system.

4 Sec. 132. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

5 Program No. 319 - Water Projects

	FY2023-24	FY2024-25
6 CASH FUND	87,800,000	87,800,000
7 FEDERAL FUND	179,200,000	-0-
8 PROGRAM TOTAL	267,000,000	87,800,000

9
10 There is included in the appropriation to this program for FY2023-24
11 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There
12 is included in the appropriation to this program for FY2024-25
13 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

14 There is included in the appropriation to this program for FY2023-24
15 \$25,000,000 Cash Funds from the Jobs and Economic Development Initiative
16 Fund. There is included in the appropriation to this program for
17 FY2024-25 \$25,000,000 Cash Funds from the Jobs and Economic Development
18 Initiative Fund.

19 There is included in the appropriation to this program for FY2023-24
20 \$179,200,000 Federal Funds to provide a grant to a city of the primary
21 class that utilizes more than thirty million gallons per day of water to
22 be used for the design, construction, and implementation of additional
23 water supply projects, which shall only be used for such purpose.
24 Eligible project costs shall include, but not be limited to, costs for a
25 water treatment plant, land acquisition, acquiring permits, a wellfield,
26 pumping, and transportation of water over twenty-five miles for the
27 purpose of providing potable water to the city. The Department of Natural
28 Resources may award a grant to a city of the primary class based on
29 criteria and procedures established by the department. The Federal Funds
30 appropriated in this section are from the funds allocated to the State of

1 Nebraska from the federal American Rescue Plan Act of 2021, 42 U.S.C.
2 802, as amended.

3 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

4 Program No. 334 - Soil and Water Conservation

5		FY2023-24	FY2024-25
6	GENERAL FUND	11,837,784	12,223,866
7	CASH FUND	8,483,790	8,551,272
8	FEDERAL FUND est.	2,114,582	2,144,722
9	PROGRAM TOTAL	22,436,156	22,919,860
10	SALARY LIMIT	8,126,131	8,503,142

11 There is hereby reappropriated an amount certified by the Department
12 of Natural Resources to the budget administrator of the budget division
13 of the Department of Administrative Services of the unexpended General
14 Fund and Cash Fund appropriation balances existing on June 30, 2023, that
15 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.
16 Reappropriated funds shall be allocated to the same budget subprogram.

17 There is included in the appropriation to this program for FY2023-24
18 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
19 Funds estimate, for state aid, which shall only be used for such purpose.
20 There is included in the appropriation to this program for FY2024-25
21 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
22 Funds estimate, for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program \$1,200,000
24 from Federal Funds in FY2023-24 and \$1,200,000 from Federal Funds in
25 FY2024-25 from funds allocated to the State of Nebraska from the federal
26 Coronavirus State Fiscal Recovery Fund pursuant to the federal American
27 Rescue Plan Act of 2021, 42 U.S.C. 802, as amended, for enhanced data
28 collection.

29 Sec. 134. AGENCY NO. 30 – STATE ELECTRICAL BOARD

30 Program No. 197 - Public Protection

	FY2023-24	FY2024-25
1		
2 CASH FUND	2,484,659	2,567,470
3 PROGRAM TOTAL	2,484,659	2,567,470
4 SALARY LIMIT	1,306,955	1,368,396

5 Sec. 135. AGENCY NO. 31 – MILITARY DEPARTMENT
6 Program No. 191 - Governor's Emergency Program - COVID-19
7 There is no salary limitation for this program.
8 Cash Fund expenditures shall not be limited to the amount shown.
9 The unexpended Cash Fund appropriation balance existing on June 30,
10 2023, is hereby reappropriated.

11 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT
12 Program No. 192 - Governor's Emergency Program

	FY2023-24	FY2024-25
13		
14 GENERAL FUND	5,000,000	5,000,000
15 CASH FUND est.	250,000	250,000
16 FEDERAL FUND est.	4,500,000	4,500,000
17 PROGRAM TOTAL	9,750,000	9,750,000

18 There is no salary limitation for this program.
19 Cash Fund expenditures shall not be limited to the amount shown.
20 The unexpended General Fund and Cash Fund appropriation balances
21 existing on June 30, 2023, are hereby reappropriated.

22 There is included in the appropriation to this program for FY2023-24
23 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
24 Federal Funds estimate for state aid. There is included in the
25 appropriation to this program for FY2024-25 \$5,000,000 General Funds,
26 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
27 state aid.

28 Expenditures from this program shall not be restricted to state aid
29 if other expenditures are necessary to fulfill the goals of the
30 Governor's Emergency Program.

1	Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT		
2	Program No. 544 - National and State Guard		
3		FY2023-24	FY2024-25
4	GENERAL FUND	3,682,770	3,736,325
5	CASH FUND	472,023	475,201
6	FEDERAL FUND est.	19,363,423	19,740,183
7	PROGRAM TOTAL	23,518,216	23,951,709
8	SALARY LIMIT	8,396,252	8,791,863

9	Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT		
10	Program No. 545 - Emergency Management		
11		FY2023-24	FY2024-25
12	GENERAL FUND	1,435,715	1,497,886
13	CASH FUND est.	614,965	634,634
14	FEDERAL FUND est.	3,819,457	3,943,884
15	PROGRAM TOTAL	5,870,137	6,076,404
16	SALARY LIMIT	2,441,178	2,552,859

17 Cash Fund expenditures shall not be limited to the amounts shown.
18 There is included in the appropriation to this program for FY2023-24
19 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
20 for such purpose. There is included in the appropriation to this program
21 for FY2024-25 \$1,570,604 Federal Funds estimate for state aid, which
22 shall only be used for such purpose.

23	Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT		
24	Program No. 548 - Tuition Assistance		
25		FY2023-24	FY2024-25
26	GENERAL FUND	852,793	852,793
27	PROGRAM TOTAL	852,793	852,793
28	SALARY LIMIT	-0-	-0-

29 There is included in the appropriation to this program for FY2023-24

1 \$852,793 General Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2024-25 \$852,793 General Funds for state aid, which shall only be used
4 for such purpose.

5 Sec. 140. AGENCY NO. 31 – MILITARY DEPARTMENT

6 Program No. 913 - 1776 Readiness Center Remodel

7		FY2023-24	FY2024-25	FUTURE
8	NEBRASKA CAPITAL			
9	CONSTRUCTION FUND	396,500	-0-	-0-
10	FEDERAL FUND est.	396,500	-0-	-0-
11	PROGRAM TOTAL	793,000	-0-	-0-

12 The Military Department is hereby authorized to continue with the
13 design, planning, and construction related to remodeling the kitchen
14 facilities at the 1776 Readiness Center in Lincoln, Nebraska.

15 Sec. 141. AGENCY NO. 31 – MILITARY DEPARTMENT

16 Program No. 927 - Federal-State Match Construction Projects

17		FY2023-24	FY2024-25	FUTURE
18	NEBRASKA CAPITAL			
19	CONSTRUCTION FUND	3,479,125	2,351,255	-0-
20	FEDERAL FUND est.	3,971,375	3,170,505	-0-
21	PROGRAM TOTAL	7,450,500	5,521,760	-0-

22 The Military Department is hereby authorized to engage in various
23 military master capital project agreements with the National Guard
24 Bureau, including projects at the Omaha Readiness Center, the Penterman
25 Readiness Center, the Lincoln Readiness Center, the McCook Readiness
26 Center, and the Wahoo Readiness Center.

27 Sec. 142. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

28 Program No. 529 - Land Surveys

29		FY2023-24	FY2024-25
30	GENERAL FUND	462,359	481,080

1	CASH FUND	51,941	53,034
2	PROGRAM TOTAL	514,300	534,114
3	SALARY LIMIT	337,507	353,372

4 Any General Funds expended for costs associated with the
5 administration of school lands shall be reimbursed, on a quarterly basis,
6 to the General Fund by the Board of Educational Lands and Funds.

7 Sec. 143. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

8 Program No. 554 - Disputed Survey Settlements

9		FY2023-24	FY2024-25
10	CASH FUND	20,483	20,483
11	PROGRAM TOTAL	20,483	20,483

12 Sec. 144. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

13 Program No. 582 - School Land Trust

14		FY2023-24	FY2024-25
15	CASH FUND est.	21,071,370	21,071,370
16	PROGRAM TOTAL	21,071,370	21,071,370

17 Cash Fund expenditures shall not be limited to the amount shown. The
18 appropriation contained in this program is provided pursuant to section
19 72-232.02.

20 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 162 - Environmental Trust

22		FY2023-24	FY2024-25
23	CASH FUND	21,309,636	21,581,666
24	PROGRAM TOTAL	21,309,636	21,581,666
25	SALARY LIMIT	331,975	349,379

26 There is included in the appropriation to this program for FY2023-24
27 \$20,500,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2024-25 \$20,750,000 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 330 - Habitat Development

	FY2023-24	FY2024-25
4		
5 CASH FUND	8,380,097	8,488,682
6 FEDERAL FUND est.	3,900,673	3,900,673
7 PROGRAM TOTAL	12,280,770	12,389,355
8 SALARY LIMIT	1,960,708	2,048,234

9 There is included in the appropriation to this program for FY2023-24
10 \$1,625,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2024-25 \$1,625,000 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

15 Program No. 336 - Wildlife Conservation

	FY2023-24	FY2024-25
16		
17 GENERAL FUND	1,988,073	2,072,461
18 CASH FUND	34,694,853	35,688,076
19 FEDERAL FUND est.	4,251,677	4,267,306
20 PROGRAM TOTAL	40,934,603	42,027,843
21 SALARY LIMIT	17,977,438	18,802,876

22 There is included in the appropriation to this program for FY2023-24
23 \$585,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2024-25 \$585,000 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 There is included in the appropriation to this program for FY2023-24
28 \$5,000,000 Cash Funds for wildlife damage reimbursement, which shall only
29 be used for such purpose. There is included in the appropriation to this
30 program for FY2024-25 \$5,000,000 Cash Funds for wildlife damage

1 reimbursement, which shall only be used for such purpose.

2 It is the intent of the Legislature that the Game and Parks
3 Commission pay claims filed by a landowner in Nebraska for damage to
4 property caused by deer, antelope, or elk. The commission shall develop
5 criteria and deadlines for the filing and approval of such claims. The
6 total amount of approved claims filed for a calendar year shall be paid
7 on a pro rata basis on February 1 of the following year.

8 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

9 Program No. 337 - Administration

	FY2023-24	FY2024-25
10 GENERAL FUND	973,686	1,010,596
11 CASH FUND	6,914,404	7,099,847
12 PROGRAM TOTAL	7,888,090	8,110,443
13 SALARY LIMIT	3,467,845	3,630,602

15 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 338 - Niobrara Council

	FY2023-24	FY2024-25
17 GENERAL FUND	52,500	52,500
18 CASH FUND	1,000	1,000
19 FEDERAL FUND est.	125,000	125,000
20 PROGRAM TOTAL	178,500	178,500

22 The unexpended Cash Fund appropriation balance existing on June 30,
23 2023, is hereby reappropriated.

24 There is included in the appropriation to this program for FY2023-24
25 \$52,500 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
26 estimate for state aid, which shall only be used for such purpose. There
27 is included in the appropriation to this program for FY2024-25 \$52,500
28 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
29 state aid, which shall only be used for such purpose.

30 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1	Program No. 549 - Parks - Administration and Operation		
2		FY2023-24	FY2024-25
3	GENERAL FUND	7,600,662	7,816,945
4	CASH FUND	25,663,407	26,247,402
5	FEDERAL FUND est.	50,000	50,000
6	PROGRAM TOTAL	33,314,069	34,114,347
7	SALARY LIMIT	16,071,683	16,819,947

8 Sec. 151. AGENCY NO. 33 – GAME AND PARKS COMMISSION

9 Program No. 550 - Planning and Trails Coordination

10		FY2023-24	FY2024-25
11	GENERAL FUND	536,090	559,668
12	CASH FUND	1,364,781	1,410,921
13	FEDERAL FUND est.	111,172	111,172
14	PROGRAM TOTAL	2,012,043	2,081,761
15	SALARY LIMIT	1,134,918	1,188,450

16 It is the intent of the Legislature that the amount expended for the
17 development and maintenance of boundary fences along the Cowboy Trail be
18 limited to \$64,000 Cash Funds during each fiscal year.

19 The unexpended Cash Fund appropriation balance existing on June 30,
20 2023, is hereby reappropriated, up to \$8,300,000 to fund the MOPAC trail.

21 Any reappropriated amounts are hereby designated as state aid and
22 shall only be used for such purpose.

23 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

24 Program No. 617 - Engineering and Area Maintenance

25		FY2023-24	FY2024-25
26	GENERAL FUND	1,793,271	1,856,948
27	CASH FUND	1,964,920	2,057,312
28	PROGRAM TOTAL	3,758,191	3,914,260
29	SALARY LIMIT	2,106,250	2,202,448

1 Sec. 153. AGENCY NO. 33 – GAME AND PARKS COMMISSION

2 Program No. 628 - Credit Card Discount Sales

	FY2023-24	FY2024-25
4 CASH FUND est.	715,205	715,205
5 PROGRAM TOTAL	715,205	715,205

6 Cash Fund expenditures shall not be limited to the amount shown.

7 Sec. 154. AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 846 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
10 GENERAL FUND	16,029	16,029
11 CASH FUND	318,971	318,971
12 PROGRAM TOTAL	335,000	335,000

13 Sec. 155. AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 900 - State Park System Facility Improvements

	FY2023-24	FY2024-25	FUTURE
16 CASH FUND	925,000	925,000	-0-
17 PROGRAM TOTAL	925,000	925,000	-0-

18 The Game and Parks Commission is hereby authorized to develop new,
19 maintain, and improve boating facilities and fishing access amenities.

20 Sec. 156. AGENCY NO. 33 – GAME AND PARKS COMMISSION

21 Program No. 901 - State Parks Facilities Deferred Maintenance

	FY2023-24	FY2024-25	FUTURE
23 CASH FUND	4,175,000	4,175,000	-0-
24 PROGRAM TOTAL	4,175,000	4,175,000	-0-

25 The Game and Parks Commission is hereby authorized to make deferred
26 repairs and maintenance improvements at facilities in the state park
27 system and replace and upgrade facilities in the state park system with
28 the appropriation to this program.

29 Sec. 157. AGENCY NO. 33 – GAME AND PARKS COMMISSION

1 Program No. 967 - State Park Improvements

2		FY2023-24	FY2024-25	FUTURE
3	CASH FUND	14,000,000	14,000,000	-0-
4	PROGRAM TOTAL	14,000,000	14,000,000	-0-

5 The Game and Parks Commission is hereby authorized to complete
6 projects at Fort Robinson State Park, including the restoration of Carter
7 P. Johnson Lake, interior upgrades to existing lodging units,
8 reconstruction of the "Bakery" building, enhancements to the post
9 playhouse, and construction of an additional officer's quarters for
10 overnight lodging. There is included in the appropriation to this program
11 \$10,000,000 Cash Funds for FY2023-24 and \$10,000,000 Cash Funds for
12 FY2024-25 for such purpose.

13 The Game and Parks Commission is hereby authorized to renovate the
14 lodge at Eugene T. Mahoney State Park. There is included in the
15 appropriation to this program \$4,000,000 Cash Funds for FY2023-24 and
16 \$4,000,000 Cash Funds for FY2024-25 for such purpose.

17 Sec. 158. AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 969 - Improvements to State Recreation Areas

19		FY2023-24	FY2024-25	FUTURE
20	CASH FUND	500,000	500,000	-0-
21	PROGRAM TOTAL	500,000	500,000	-0-

22 The Game and Parks Commission is hereby authorized to make state
23 recreation area improvements statewide with the appropriation to this
24 program.

25 It is intended that the following projects be undertaken with funds
26 appropriated to this program for FY2023-24:

27 Area improvements to implement master plan – Lake McConaughy and
28 Lake Ogallala State Recreation Areas \$500,000.

29 It is intended that the following projects be undertaken with funds
30 appropriated to this program for FY2024-25:

1 Area improvements to implement master plan – Lake McConaughy and
2 Lake Ogallala State Recreation Areas \$500,000.

3 Sec. 159. AGENCY NO. 33 – GAME AND PARKS COMMISSION

4 Program No. 975 - Emergency Repairs - Parks

	FY2023-24	FY2024-25	FUTURE
5 CASH FUND	500,000	500,000	-0-
6 PROGRAM TOTAL	500,000	500,000	-0-

7
8 The Game and Parks Commission is hereby authorized to make emergency
9 repairs statewide to facilities in the state park system with the
10 appropriation to this program.

11 Sec. 160. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 981 - Aquatic Habitat Enhancement and Restoration

	FY2023-24	FY2024-25	FUTURE
13 CASH FUND	3,000,000	3,000,000	-0-
14 PROGRAM TOTAL	3,000,000	3,000,000	-0-

15
16 The Game and Parks Commission is hereby authorized to enhance and
17 rehabilitate aquatic habitat statewide with the appropriation to this
18 program.

19 Sec. 161. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20 Program No. 987 - Nebraska Outdoor Venture Parks

	FY2023-24	FY2024-25	FUTURE
21 CASH FUND	5,000,000	-0-	-0-
22 PROGRAM TOTAL	5,000,000	-0-	-0-

23
24 The Game and Parks Commission is hereby authorized to make state
25 park and recreation area improvements with the appropriation to this
26 program. It is intended that venture-park-type amenities, including, but
27 not limited to, zip lines, slides, toboggan runs, raging-lazy river
28 aquatic features, tree houses, nature zones, kid activity zones, water
29 activity features, and comfort stations, be undertaken with the funds
30 appropriated in this section. Ongoing developments, which may consist of

1 one or more of the amenities, are expected for projects at Eugene T.
2 Mahoney State Park, Platte River State Park, Louisville State Recreation
3 Area, and Schramm State Recreation Area. The appropriation to this
4 program for venture park amenities includes both agency cash funds as
5 well as donated contributions. The acceptance and expenditure of all
6 donations are hereby approved by the Legislature in accordance with
7 section 81-1108.33 and section 309 of this act.

8 Sec. 162. AGENCY NO. 33 – GAME AND PARKS COMMISSION

9 It is the intent of the Legislature that the Game and Parks
10 Commission shall apply for and make maximum use of federal funding on all
11 capital construction projects that are eligible for such assistance. It
12 is the intent of the Legislature that all funds appropriated to the Game
13 and Parks Commission for capital construction projects shall only be
14 spent for the purpose of the original appropriation.

15 Sec. 163. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

16 Program No. 252 - Library and Information Services

17		FY2023-24	FY2024-25
18	GENERAL FUND	3,072,928	3,197,880
19	CASH FUND	45,484	45,484
20	FEDERAL FUND est.	1,084,257	1,125,861
21	PROGRAM TOTAL	4,202,669	4,369,225
22	SALARY LIMIT	2,667,237	2,794,720

23 Sec. 164. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

24 Program No. 302 - Library Development

25		FY2023-24	FY2024-25
26	GENERAL FUND	1,404,136	1,435,711
27	FEDERAL FUND est.	515,030	515,030
28	PROGRAM TOTAL	1,919,166	1,950,741

29 There is included in the appropriation to this program for FY2023-24
30 \$1,404,136 General Funds and \$515,030 Federal Funds estimate for state

1 aid, which shall only be used for such purpose. There is included in the
2 appropriation to this program for FY2024-25 \$1,435,711 General Funds and
3 \$515,030 Federal Funds estimate for state aid, which shall only be used
4 for such purpose.

5 Sec. 165. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

6 Program No. 73 - Licensing and Regulation

	FY2023-24	FY2024-25
7		
8 GENERAL FUND	1,952,388	2,015,297
9 CASH FUND	70,719	70,719
10 PROGRAM TOTAL	2,023,107	2,086,016
11 SALARY LIMIT	1,008,094	1,055,475

12 The unexpended General Fund appropriation balance existing on June
13 30, 2023, is hereby reappropriated.

14 Sec. 166. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

15 Program No. 74 - Enforcement of Standards - Horseracing

	FY2023-24	FY2024-25
16		
17 CASH FUND est.	622,612	634,512
18 PROGRAM TOTAL	622,612	634,512
19 SALARY LIMIT	324,015	333,844

20 There is included in the appropriation to this program for FY2023-24
21 \$120,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$120,000 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 Sec. 167. AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

26 Program No. 81 - Racetrack Gaming

	FY2023-24	FY2024-25
27		
28 CASH FUND	5,547,646	5,770,210
29 PROGRAM TOTAL	5,547,646	5,770,210
30 SALARY LIMIT	3,376,176	3,530,939

1 Sec. 168. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

2 Program No. 530 - Court Administration

	FY2023-24	FY2024-25
3		
4 CASH FUND	5,459,273	5,625,320
5 FEDERAL FUND est.	62,462	64,358
6 PROGRAM TOTAL	5,521,735	5,689,678
7 SALARY LIMIT	2,992,182	3,133,334

8 It is the intent of the Legislature that the Nebraska Workers'
9 Compensation Court submit a report electronically to the Appropriations
10 Committee of the Legislature by December 31, 2023. Such report shall
11 include the following for the most recently completed four fiscal years
12 and a projection for the upcoming two fiscal years: (1) Staffing patterns
13 and number of full-time equivalent employees for the agency; (2) claims
14 addressed; (3) cash fund revenue from workers' compensation assessments;
15 (4) expenditures for agency operations; and (5) information regarding
16 workload per employee, including any adjustments to the number of agency
17 employees commensurate with a diminishing of the number of claims over
18 time.

19 Sec. 169. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

20 Program No. 75 - Nebraska Brand Committee

	FY2023-24	FY2024-25
21		
22 CASH FUND	6,085,150	6,331,108
23 PROGRAM TOTAL	6,085,150	6,331,108
24 SALARY LIMIT	3,777,316	3,948,573

25 Sec. 170. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING
26 BOARD

27 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2023-24	FY2024-25
28		
29 CASH FUND	892,421	928,862
30 PROGRAM TOTAL	892,421	928,862

1	SALARY LIMIT	626,338	636,019
2	Sec. 171. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION		
3	Program No. 77 - Enforcement of Standards - Real Estate		
4		FY2023-24	FY2024-25
5	CASH FUND	1,492,241	1,536,168
6	PROGRAM TOTAL	1,492,241	1,536,168
7	SALARY LIMIT	718,856	752,176
8	Sec. 172. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
9	Program No. 80 - Enforcement of Standards - Barbering		
10		FY2023-24	FY2024-25
11	CASH FUND	192,008	199,101
12	PROGRAM TOTAL	192,008	199,101
13	SALARY LIMIT	120,403	125,579
14	Sec. 173. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
15	Program No. 200 - Operations		
16		FY2023-24	FY2024-25
17	GENERAL FUND	338,391,603	349,988,620
18	CASH FUND	2,880,252	2,130,252
19	FEDERAL FUND est.	1,796,659	1,796,659
20	REVOLVING FUND est.	22,372,626	22,643,806
21	PROGRAM TOTAL	365,441,140	376,559,337
22	SALARY LIMIT	203,841,502	212,077,921

23 The unexpended General Fund appropriation balance existing on June
24 30, 2023, is hereby reappropriated.

25 Included in the salary limitations provided by this section is
26 \$5,003,370 for FY2023-24 and \$5,003,370 for FY2024-25 for Revolving Fund
27 salaries for program classifications 390 and 563, that shall not be
28 limited to the amounts shown.

29 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 260 - Nebraska Correctional Youth Facility
- 4 No. 300 - Tecumseh Correctional Center
- 5 No. 368 - Lincoln Community Corrections Center
- 6 No. 369 - Omaha Community Corrections Center
- 7 No. 370 - Central Office
- 8 No. 372 - Nebraska State Penitentiary
- 9 No. 373 - Nebraska Center for Women - York
- 10 No. 375 - Diagnostic and Evaluation Center
- 11 No. 376 - Lincoln Correctional Center
- 12 No. 377 - Omaha Correctional Center
- 13 No. 386 - McCook Incarceration Work Camp
- 14 No. 390 - Federal Surplus Property
- 15 No. 391 - Reception and Treatment Center
- 16 No. 495 - Department Central Warehouse
- 17 No. 563 - Correctional Industries

18 Revolving Fund expenditures shall not be limited to the amounts
19 shown.

20 It is intended that the Department of Correctional Services shall
21 maintain a Department Contingency Fund and a Department Equipment Fund.

22 Sec. 174. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

23 Program No. 213 - Corrections Workforce Recruitment and Development

24		FY2023-24	FY2024-25
25	GENERAL FUND	973,465	973,465
26	PROGRAM TOTAL	973,465	973,465

27 Sec. 175. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 214 - Vocational and Life Skills

29		FY2023-24	FY2024-25
30	GENERAL FUND	6,102,056	6,191,798

1	CASH FUND	4,800,000	4,800,000
2	REVOLVING FUND	67,760	116,450
3	PROGRAM TOTAL	10,969,816	11,108,248
4	SALARY LIMIT	1,652,674	1,767,241

5 There is included in the appropriation to this program for FY2023-24
6 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2024-25 \$4,000,000 General Funds and
9 \$4,800,000 Cash Funds for state aid, which shall only be used for such
10 purpose.

11 It is the intent of the Legislature that \$500,000 General Funds and
12 \$500,000 Cash Funds of the amounts shown as state aid in both FY2023-24
13 and FY2024-25 be awarded to organizations that provide paid preparatory
14 training programs, preapprenticeship programs, or other paid training
15 that leads directly into a federal registered apprenticeship program and
16 that the grants require a minimum one-to-one cash or in-kind matching
17 contribution. Unallocated grant funds held by the Department of
18 Correctional Services at the end of the fiscal year shall be
19 reappropriated for the next fiscal year.

20 It is the intent of the Legislature that \$4,300,000 Cash Funds of
21 the amount shown as state aid for FY2023-24 and \$4,300,000 Cash Funds of
22 the amount shown as state aid for FY2024-25 be awarded as grants to
23 organizations providing the following services: Reentry and restorative
24 justice programming for adult and juvenile offenders who are committed to
25 a facility and for adult and juvenile offenders who are released from
26 commitment; reentry centers; transitional, community, and half-way
27 housing; supportive permanent housing; wrap-around services; facility-
28 based programming, including unit-based programming; community
29 corrections; front-end, middle, and back-end services and interventions;
30 and family support. Unallocated grant funds held by the Department of

1 Correctional Services at the end of the fiscal year shall be
2 reappropriated for the next fiscal year.

3 The unexpended Cash Fund appropriation balance existing on June 30,
4 2023, up to \$4,800,000, is hereby reappropriated for the purpose of state
5 aid.

6 Sec. 176. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

7 Program No. 725 - Building Depreciation Charges

8		FY2023-24	FY2024-25
9	GENERAL FUND	71,915	71,915
10	PROGRAM TOTAL	71,915	71,915

11 There is included in the appropriation to this program for FY2023-24
12 \$71,915 General Funds for state building rental depreciation charges,
13 which shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2024-25 \$71,915 General Funds for
15 state building rental depreciation charges, which shall only be used for
16 such purpose.

17 Sec. 177. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

18 Program No. 905 - Correctional Facilities: Site Selection and
19 Planning

20		FY2023-24	FY2024-25	FUTURE
21	NEBRASKA CAPITAL			
22	CONSTRUCTION FUND	70,000,000	120,083,000	145,000,000
23	PROGRAM TOTAL	70,000,000	120,083,000	145,000,000

24 The Department of Correctional Services is hereby authorized to
25 continue the process of acquiring property for, designing, constructing,
26 and developing a new multi-custody-level correctional facility with
27 capacity to house approximately one thousand five hundred twelve inmates,
28 with a mix of maximum, medium, and minimum custody beds, as referenced to
29 in the 2022 Master Plan Final Report, published on January 27, 2023, with
30 options to purchase the property.

1 Such authorization shall be contingent on the Department of
2 Correctional Services, in conjunction with the Department of
3 Administrative Services, at an appropriately deemed time, beginning the
4 decommissioning of a multi-custody-level correctional facility.
5 Decommissioning of such facility, in part or in whole, shall comply with
6 sections 72-812 to 72-818. A portion of the appropriation to this program
7 may be used for expenses necessary to decommission such a facility.

8 The new facility shall be constructed in a manner that ensures
9 adequate space, housing features, and other amenities that will
10 facilitate meaningful reentry, programming, and clinical treatment. All
11 features of construction shall be done in a manner that positively
12 impacts inmate behavior, including, but not limited to, providing
13 appropriate correctional beds for both long-term and specialized housing,
14 proving design capacity for living spaces, common spaces, telehealth
15 stations dedicated for programming, and other relevant areas that allow
16 for substance abuse and mental health counseling and treatment, job
17 training, educational services, and any other programs or services that
18 allow for humane care and housing and contribute to reduced recidivism
19 rates.

20 Sec. 178. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

21 Program No. 913 - Security System Upgrades

22		FY2023-24	FY2024-25	FUTURE
23	NEBRASKA CAPITAL			
24	CONSTRUCTION FUND	2,500,000	2,500,000	-0-
25	PROGRAM TOTAL	2,500,000	2,500,000	-0-

26 The Department of Correctional Services is hereby authorized to
27 upgrade security system components at various Department of Correctional
28 Services facilities statewide, including, but not limited to: Replacement
29 of door controls and perimeter detection systems, upgrade of existing
30 video equipment, and upgrade and replacement of security camera systems.

1 Sec. 179. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

2 Program No. 914 - Infrastructure and Maintenance

3		FY2023-24	FY2024-25	FUTURE
4	NEBRASKA CAPITAL			
5	CONSTRUCTION FUND	4,000,000	4,000,000	-0-
6	PROGRAM TOTAL	4,000,000	4,000,000	-0-

7 The Department of Correctional Services is hereby authorized to
8 undertake various high priority infrastructure and maintenance projects
9 related to facility roofing, electrical, boiler/chiller/HVAC, fire and
10 life safety, and other needs, which projects the Task Force for Building
11 Renewal is unable to fully address.

12 Sec. 180. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

13 Program No. 929 - Agency-wide Fire Alarm Replacement

14		FY2023-24	FY2024-25	FUTURE
15	GENERAL FUND	-0-	-0-	8,030,000
16	NEBRASKA CAPITAL			
17	CONSTRUCTION FUND	13,132,343	-0-	-0-
18	PROGRAM TOTAL	13,132,343	-0-	8,030,000

19 The Department of Correctional Services is hereby authorized to
20 proceed with the design, planning, and replacement of the fire alarm
21 systems in the state correctional facilities.

22 Sec. 181. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
23 COMMISSION

24 Program No. 533 - Network Operations

25		FY2023-24	FY2024-25
26	GENERAL FUND	10,683,921	10,959,854
27	CASH FUND	311,306	312,450
28	PROGRAM TOTAL	10,995,227	11,272,304
29	SALARY LIMIT	3,459,070	3,659,572

30 Sec. 182. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

1	COMMISSION		
2	Program No. 566 - Public Radio		
3		FY2023-24	FY2024-25
4	GENERAL FUND	515,956	552,703
5	CASH FUND	27,637	27,647
6	PROGRAM TOTAL	543,593	580,350
7	SALARY LIMIT	162,846	171,175

8 The limitation on expenditures for permanent and temporary salaries
9 and per diems contained in this section does not include expenditures
10 from trust funds.

11 Sec. 183. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
12 COMMISSION

13 Program No. 908 - Tower Lighting Project

14		FY2023-24	FY2024-25	FUTURE
15	NEBRASKA CAPITAL			
16	CONSTRUCTION FUND	-0-	280,000	-0-
17	PROGRAM TOTAL	-0-	280,000	-0-

18 The Nebraska Educational Telecommunications Commission is hereby
19 authorized to replace the tower lighting system at KPNE - North Platte
20 and KCNE - Chadron.

21 Sec. 184. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
22 COMMISSION

23 Program No. 930 - Remote Production Truck Trailer

24		FY2023-24	FY2024-25	FUTURE
25	NEBRASKA CAPITAL			
26	CONSTRUCTION FUND	600,000	-0-	-0-
27	PROGRAM TOTAL	600,000	-0-	-0-

28 The Nebraska Educational Telecommunications Commission is hereby
29 authorized to update the existing remote production truck trailer.

30 Sec. 185. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS

1	COMMISSION			
2	Program No. 931 - Radio Automation & Audio System			
3		FY2023-24	FY2024-25	FUTURE
4	NEBRASKA CAPITAL			
5	CONSTRUCTION FUND	-0-	320,000	-0-
6	PROGRAM TOTAL	-0-	320,000	-0-

7 The Nebraska Educational Telecommunications Commission is hereby
 8 authorized to modernize the radio studio operating system.

9 Sec. 186. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
 10 COMMISSION

11	Program No. 932 - Carpenter Communication Center Facility Routing			
12		FY2023-24	FY2024-25	FUTURE
13	NEBRASKA CAPITAL			
14	CONSTRUCTION FUND	1,400,000	600,000	-0-
15	PROGRAM TOTAL	1,400,000	600,000	-0-

16 The Nebraska Educational Telecommunications Commission is hereby
 17 authorized to replace the Legacy Routing System at the Terry Carpenter
 18 Communication Center.

19 Sec. 187. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
 20 EDUCATION

21	Program No. 640 - Postsecondary Education Coordination		
22		FY2023-24	FY2024-25
23	GENERAL FUND	1,517,411	1,575,026
24	CASH FUND	35,190	35,282
25	PROGRAM TOTAL	1,552,601	1,610,308
26	SALARY LIMIT	1,070,438	1,116,045

27 There is included in the appropriation to this program for FY2023-24
 28 an estimated \$115,000 General Funds and for FY2024-25 an estimated
 29 \$115,000 General Funds for Midwestern Higher Education Compact state
 30 membership dues.

1 Sec. 188. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
2 EDUCATION

3 Program No. 690 - Nebraska Opportunity Grant Program

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	8,093,430	8,093,430
6 CASH FUND	16,354,872	16,354,872
7 PROGRAM TOTAL	24,448,302	24,448,302

8 There are no personal services included in the appropriations in
9 this section.

10 There is included in the appropriation to this program for FY2023-24
11 \$8,093,430 General Funds and \$16,354,872 Cash Funds for state aid, which
12 shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2024-25 \$8,093,430 General Funds and
14 \$16,354,872 Cash Funds for state aid, which shall only be used for such
15 purpose.

16 Sec. 189. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
17 EDUCATION

18 Program No. 691 - Access College Early Scholarship Program

	FY2023-24	FY2024-25
19		
20 GENERAL FUND	1,500,000	1,500,000
21 PROGRAM TOTAL	1,500,000	1,500,000

22 There are no personal services included in the appropriations in
23 this section.

24 There is included in the appropriation to this program for FY2023-24
25 \$1,500,000 General Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2024-25 \$1,500,000 General Funds for state aid, which shall only be
28 used for such purpose.

29 Sec. 190. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
30 EDUCATION

1	Program No. 692 - Community College GAP Program		
2		FY2023-24	FY2024-25
3	CASH FUND	2,002,714	2,004,659
4	PROGRAM TOTAL	2,002,714	2,004,659
5	SALARY LIMIT	30,612	31,895

6 There is included in the appropriation to this program for FY2023-24
7 \$1,922,182 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2024-25 \$1,922,182 Cash Funds for state aid, which shall only be used
10 for such purpose.

11 Sec. 191. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
12 EDUCATION

13 Program No. 695 - Guaranty Recovery Program

14		FY2023-24	FY2024-25
15	CASH FUND	8,000	8,000
16	PROGRAM TOTAL	8,000	8,000

17 There is included in the appropriation to this program for FY2023-24
18 \$8,000 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2024-25 \$8,000 Cash Funds for state aid, which shall only be used for
21 such purpose.

22 Sec. 192. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
23 COLLEGES

24 Program No. 48 - Nebraska State Colleges - System Office

25		FY2023-24	FY2024-25
26	GENERAL FUND	68,644,829	72,780,555
27	CASH FUND est.	45,813,892	45,813,892
28	FEDERAL FUND est.	52,120,000	52,120,000
29	REVOLVING FUND est.	10,239,058	10,239,058
30	PROGRAM TOTAL	176,817,779	180,953,505

1 (1) There is included in the appropriation to this program for
2 FY2023-24 \$4,107,500 General Funds for state aid for Nebraska Career
3 Scholarships, which shall only be used for such purpose. There is
4 included in the appropriation to this program for FY2024-25 \$4,240,000
5 General Funds for state aid for Nebraska Career Scholarships, which shall
6 only be used for such purpose.

7 (2) The unexpended General Fund appropriation balance existing on
8 June 30, 2023, from the appropriation for the Nebraska Career Scholarship
9 program is hereby reappropriated.

10 (3) There is included in the appropriation to this program for
11 FY2023-24 \$300,000 General Funds for state aid for the Rural Health
12 Opportunity Program and Public Health Early Admission Student Track
13 scholarships. There is included in the appropriation to this program for
14 FY2024-25 \$600,000 General Funds for state aid for the Rural Health
15 Opportunity Program and Public Health Early Admission Student Track
16 scholarships.

17 (4) It is the intent of the Legislature that upon the approval of
18 the Board of Trustees of the Nebraska State Colleges, the System Office
19 of the Nebraska State Colleges may divide and distribute the funds
20 appropriated to this program among Chadron State College, Peru State
21 College, Wayne State College, and the System Office of the Nebraska State
22 Colleges.

23 (5) It is the intent of the Legislature that Cash Fund revenue from
24 resident tuition, nonresident tuition, off-campus tuition, and fees
25 separately assessed shall be individually accounted for on the Nebraska
26 Information System.

27 (6) The Legislature reaffirms its intent to utilize the Nebraska
28 Educational Data System created by Laws 1978, LB 897, to support the
29 appropriations and oversight process for postsecondary education. It is
30 further the intent of the Legislature that all institutions provide the
31 data in the precise formats required by the Coordinating Commission for

1 Postsecondary Education.

2 (7) The Legislature reaffirms its commitment to long-range and
3 short-range computer planning by the Nebraska state colleges. It is the
4 intent of the Legislature that comprehensive computer plans of the
5 Nebraska state colleges be updated biennially and submitted to the
6 Legislative Fiscal Analyst, the Department of Administrative Services,
7 and the Coordinating Commission for Postsecondary Education on or before
8 October 15 of each odd-numbered year. The plans required to be submitted
9 to the Legislative Fiscal Analyst by this section shall be submitted
10 electronically.

11 (8) The Department of Administrative Services shall monitor the
12 appropriations and expenditures of the Board of Trustees of the Nebraska
13 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
14 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
15 Structure, Second Edition. Expenditure authority shall be limited to
16 program appropriations.

17 (9) It is the intent of the Legislature for the Board of Trustees of
18 the Nebraska State Colleges to utilize a trust fund to record revenue and
19 expenses for the Corrections Workforce Development Pathway program at
20 Peru State College.

21 Sec. 193. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
22 COLLEGES

23 Program No. 903 - State College Facilities - Sports Facilities
24 Projects

25	FY2023-24	FY2024-25	FUTURE
26 CASH FUND	300,000	300,000	3,000,000
27 PROGRAM TOTAL	300,000	300,000	3,000,000

28 The Board of Trustees of the Nebraska State Colleges is hereby
29 authorized to renovate and construct or improve facilities for
30 intercollegiate athletics and student fitness, recreation, and sport

1 activities at the Nebraska State Colleges.

2 Sec. 194. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
3 COLLEGES

4 Program No. 919 - State College Facilities Program

5	FY2023-24	FY2024-25	FUTURE
6 GENERAL FUND	1,125,000	1,125,000	27,955,000
7 REVOLVING FUND est.	1,440,000	1,440,000	21,600,000
8 PROGRAM TOTAL	2,565,000	2,565,000	49,555,000

9 The Legislature hereby acknowledges and reaffirms the directive made
10 by sections 85-423, 85-424, and 85-425, which authorizes the Board of
11 Trustees of the Nebraska State Colleges to make expenditures from the
12 State College Facilities Program exclusively for projects outlined in
13 section 85-424.

14 Sec. 195. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
15 COLLEGES

16 Program No. 920 - Board Facilities Fee Fund Projects

17	FY2023-24	FY2024-25	FUTURE
18 REVOLVING FUND est.	900,000	900,000	9,000,000
19 PROGRAM TOTAL	900,000	900,000	9,000,000

20 The Legislature hereby acknowledges and reaffirms provisions of
21 section 85-328 which authorize amounts accumulated in the State College
22 Facility Fee Fund to be expended for the purpose of paying the cost of
23 capital improvement projects approved by the Board of Trustees of the
24 Nebraska State Colleges for facilities on campuses or lands owned or
25 controlled by the board.

26 Sec. 196. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
27 COLLEGES

28 Program No. 933 - Chadron State College Math Science Building

29	FY2023-24	FY2024-25	FUTURE
30 GENERAL FUND	2,216,000	2,216,000	22,160,000

1 PROGRAM TOTAL 2,216,000 2,216,000 22,160,000

2 The board is authorized to renovate and construct an addition to the
3 Math Science Building at Chadron State College. The amount of project
4 costs to be met by appropriations pursuant to this section is estimated
5 at \$24,094,000. The board is further authorized to expend such other
6 amounts as it may secure from other sources for completion of the
7 projects.

8 Beginning with the fiscal year commencing July 1, 2013, and
9 continuing through the fiscal year ending June 30, 2035, the Legislature
10 shall appropriate each fiscal year from the General Fund an amount not
11 less than \$2,216,000 to be used by the board to pay the costs of
12 renovating and constructing an addition to the Math Science Building at
13 Chadron State College. The board may enter into long-term financing
14 contracts with any person, firm, or corporation for the Math Science
15 Building project. The payments of the costs of the projects may occur
16 over a contract period not to extend beyond June 30, 2035.

17 The board shall not pledge the credit of the State of Nebraska for
18 the payment of any sum owing on account of such contract, except that
19 there may be pledged for the payment of any such contract any
20 appropriations made by the Legislature for such purpose. No contract
21 shall be entered into pursuant to this section without prior approval by
22 resolution by the board. The board may also convey, lease, or lease back
23 all or any part of the Math Science Building project and the land on
24 which such project is situated to such person, firm, or corporation as
25 the board may contract with pursuant to this section to facilitate the
26 long-term payment of the costs of the Math Science Building project. Any
27 such conveyance or lease shall provide that when the costs of the Math
28 Science Building project have been paid, together with interest and other
29 costs thereon, the Math Science Building project and the land on which
30 such project is located shall become the property of the board. The board

1 may schedule contractual payments on a monthly, quarterly, or semiannual
2 basis consistent with the state fiscal year. On or before August 31,
3 2035, any funds appropriated from the General Fund for the project held
4 in the state treasury and held by any trustee which are not necessary to
5 meet the terms of any long-term financing agreements entered into
6 pursuant to this section shall be transferred to the General Fund.

7 The Legislature finds and determines that the Math Science Building
8 project is of critical importance to the State of Nebraska. It is the
9 intent of the Legislature that the appropriations for the Math Science
10 Building project shall not be reduced until all contracts and securities
11 relating to the construction and financing of the Math Science Building
12 project is completed or paid but in no case shall such appropriations
13 extend beyond the fiscal year ending June 30, 2035.

14 No amount appropriated pursuant to this section may be applied by
15 the board to a project or financing to complete renovation of and
16 construction of an addition to the Math Science Building until existing
17 financing contracts of the board related to the Rangeland Center and U.S.
18 Conn Library projects have been provided for or paid.

19 Sec. 197. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
20 COLLEGES

21 Program No. 940 - Geothermal Utilities Project, Peru State College

22	FY2023-24	FY2024-25	FUTURE
23 NEBRASKA CAPITAL			
24 CONSTRUCTION FUND	2,101,905	-0-	-0-
25 PROGRAM TOTAL	2,101,905	-0-	-0-

26 The Board of Trustees of the Nebraska State Colleges is hereby
27 authorized in FY2023-24 to complete the Administration Fan Coil Units
28 Replacement, the Campus Services Geothermal Conversion, and the Library
29 Geothermal Conversion projects as detailed in the 2018 Campus Utility
30 Study. The Board of Trustees of the Nebraska State Colleges is hereby

1 authorized in FY2024-25 to complete the A.V. Larson Geothermal
2 Conversion, the CATS building Geothermal Conversion, and the Hoyt Science
3 Hot Water Boiler Installation projects as detailed in the 2018 Campus
4 Utility Study.

5 Sec. 198. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA
6 Program No. 781 - University - Administration

7 (1) There is hereby appropriated to the Board of Regents of the
8 University of Nebraska for expenditure and distribution to the campuses
9 by the University of Nebraska Central Administration the following sums
10 of money.

11	FY2023-24	FY2024-25
12 GENERAL FUND	667,939,406	698,937,285
13 PROGRAM TOTAL	667,939,406	698,937,285

14 (2) There is included in the appropriation to this program for
15 FY2023-24 \$8,000,000 General Funds for state aid for Nebraska Career
16 Scholarships, which shall only be used for such purpose. There is
17 included in the appropriation to this program for FY2024-25 \$8,000,000
18 General Funds for state aid for Nebraska Career Scholarships, which shall
19 only be used for such purpose.

20 (3) The unexpended General Fund appropriation balance existing on
21 June 30, 2023, from the appropriation for the Nebraska Career Scholarship
22 program is hereby reappropriated.

23 (4) It is intended that the University of Nebraska Central
24 Administration, upon approval of the Board of Regents of the University
25 of Nebraska, divide and distribute the funds appropriated in this section
26 among all the campuses and the central administration, including the
27 Nebraska College of Technical Agriculture at Curtis. At the direction of
28 the board, these funds may be supplemented by Cash Funds, Federal Funds,
29 Revolving Funds, and Trust Funds.

30 (5) There is included in the appropriation to this program for

1 FY2023-24 an estimated \$3,695,164 General Funds and for FY2024-25 an
2 estimated \$3,787,543 General Funds for the Nebraska College of Technical
3 Agriculture at Curtis.

4 (6) There is included in the appropriation to this program for
5 FY2023-24 an estimated \$2,804,862 General Funds and for FY2024-25 an
6 estimated \$2,804,862 General Funds for the Nebraska Forest Service
7 Program.

8 (7) There is included in the appropriation to this program for
9 FY2023-24 \$1,800,000 General Funds and for FY2024-25 \$1,800,000 General
10 Funds for pediatric cancer of which \$1,500,000 per year is for pediatric
11 cancer research and \$300,000 per year is for pediatric cancer
12 specialists.

13 (8) There is included in the appropriation to this program \$400,000
14 General Funds for FY2023-24 and \$400,000 General Funds for FY2024-25 for
15 the University of Nebraska to partner with the Department of Correctional
16 Services, the regional centers, or both to develop and offer programs for
17 students studying to become behavioral health professionals. Such
18 programs shall include clinical rotations at the Department of
19 Correctional Services, the regional center, or both, clinical
20 supervision, stipends, and student coordination and recruitment services.
21 The University of Nebraska shall include a report on the outcomes of such
22 recruitment efforts with its biennial budget request submitted in 2020
23 and 2022. The reports shall include information on whether the students
24 that participated in the clinical rotations subsequently worked in
25 Nebraska as behavioral health professionals.

26 (9) There is included in the appropriation to this program for
27 FY2023-24 \$500,000 General Funds for the Robert B. Daugherty Water for
28 Food Global Institute to support water and agricultural research and
29 existing collaborative initiatives to implement best practices in water
30 conservation. There is included in the appropriation to this program for
31 FY2024-25 \$500,000 General Funds for the Robert B. Daugherty Water for

1 Food Global Institute to support water and agricultural research and
2 existing collaborative initiatives to implement best practices in water
3 conservation.

4 (10) There is included in the appropriation to this program for
5 FY2023-24 \$5,000,000 General Funds and for FY2024-25 \$5,000,000 General
6 Funds for the Behavioral Health Education Center of Nebraska.

7 (11) It is the intent of the Legislature that the Institute of
8 Agriculture and Natural Resources and the Cooperative Extension Service
9 are treated fairly in the University of Nebraska 2023-2025 biennial
10 budget-setting process.

11 (12)(a) There is included in the appropriation to this program for
12 the Board of Regents of the University of Nebraska for FY2023-24 an
13 estimated \$11,719,478 General Funds and for FY2024-25 an estimated
14 \$11,719,478 General Funds, to be administered by Central Administration,
15 for the purpose of targeted research activities at the University of
16 Nebraska. It is intended that none of these funds be used for new capital
17 construction or renovation, except that a small portion may be used for
18 short-term cash flow. Further, it is intended that an estimated \$315,291
19 of the estimated \$11,719,478 for FY2023-24 and an estimated \$315,291 of
20 the estimated \$11,719,478 for FY2024-25 be used in conjunction with the
21 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
22 expected to have an increased emphasis on applied research and technology
23 transfer.

24 (b) It is intended that faculty teams, research centers, or
25 individual faculty from the various colleges and departments of all of
26 the campuses of the University of Nebraska should present research
27 proposals to the Research Fund Advisory Committee and Central
28 Administration for the various targeted research areas after the
29 FY2023-24 appropriation has been made but prior to August 15, 2023.
30 Inherent in this process is the concept that the best proposals be
31 selected regardless of the campus of origin and that selections be made

1 on a competitive basis.

2 (c) It is intended for the EPSCoR Program that faculty teams,
3 clusters, research centers, or individual faculty from the various
4 colleges and departments of all of the campuses of the University of
5 Nebraska and Creighton University should present to the EPSCoR Planning
6 Committee research proposals to be funded by the EPSCoR Program. Inherent
7 in this process is the concept that the best proposals be selected
8 regardless of the campus of origin and that selections be made on a
9 competitive basis. Emphasis shall be placed on technology transfer and
10 the research needs of business and industry. It is intended that the
11 EPSCoR Planning Committee shall continue to develop the Nebraska State
12 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
13 further intended that the existing Research Fund Advisory Committee and
14 the existing EPSCoR Planning Committee coordinate and integrate the
15 planning and project evaluation criteria and procedures for both the
16 Nebraska Research Initiative Program and the EPSCoR Program. Matching
17 funds for any research grants to Creighton University shall be in the
18 form of a contract in which specific services are identified and a time
19 period is specified. Creighton University shall provide an appropriate
20 share of any match.

21 (13) It is intended that:

22 (a) The University of Nebraska shall report its expenditures on the
23 Allotment Status Report and Regular Budget Status Report according to its
24 internal operational and organizational structure, subject to approval by
25 the Accounting Administrator and the budget administrator of the budget
26 division of the Department of Administrative Services;

27 (b) The University of Nebraska shall report its expenditures on the
28 Program Classification Expenditure Report in the NCHEMS-Program
29 Classification Structure, Second Edition, subject to approval by the
30 Accounting Administrator and the budget administrator of the budget
31 division of the Department of Administrative Services;

1 (c) The University of Nebraska shall submit the budget request in
2 the NCHEMS-Program Classification Structure, Second Edition, for the
3 University of Nebraska-Lincoln with an informational budget request for
4 the Institute of Agriculture and Natural Resources, University of
5 Nebraska at Omaha, University of Nebraska Medical Center, University of
6 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
7 and University of Nebraska Central Administration;

8 (d) Comprehensive computer plans at the University of Nebraska shall
9 be biennially updated and submitted to the Legislative Fiscal Analyst and
10 to the budget division of the Department of Administrative Services on or
11 before September 1 of odd-numbered years; and

12 (e) The Nebraska Educational Data System created by Laws 1978, LB
13 897, shall be utilized to support the appropriations and oversight
14 process for postsecondary education. It is further the intent of the
15 Legislature that all institutions shall provide the data in the precise
16 formats required by the Coordinating Commission for Postsecondary
17 Education and that any expenditure of General Funds on the development of
18 new information systems, including any student information system, meet
19 the requirements of the Nebraska Educational Data System as determined by
20 the Coordinating Commission for Postsecondary Education.

21 Sec. 199. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

22 Program No. 906 - NU Facilities Renewal

23		FY2023-24	FY2024-25	FUTURE
24	GENERAL FUND	3,642,928	3,642,928	111,573,200
25	CASH FUND	4,500,000	4,500,000	166,500,000
26	PROGRAM TOTAL	8,142,928	8,142,928	278,073,200

27 (1) It is the intent of the Legislature that after the terms of any
28 long-term financing agreements have been met for the Nebraska College of
29 Technical Agriculture at Curtis Education Center, the annual \$820,000
30 General Fund appropriation as contained in Laws 2017, LB 330, section 35,

1 be continued through 2050. The annual \$820,000 General Fund appropriation
2 shall be used for renewal, renovations, or repair of existing university
3 facilities.

4 (2) It is the intent of the Legislature that after the terms of any
5 long-term financing agreements have been met for the College of Nursing
6 Building - Lincoln Division, the annual \$1,477,000 General Fund
7 appropriation as contained in Laws 2017, LB 330, section 37, be continued
8 through 2050. The annual \$1,477,000 General Fund appropriation shall be
9 used for renewal, renovations, or repair of existing university
10 facilities.

11 (3) The Board of Regents of the University of Nebraska may enter
12 into long-term financing contracts with any person, firm, or corporation
13 to finance university facilities. The Board of Regents may also convey,
14 lease, or lease back all or any part of the university facilities and the
15 land on which any such facility is situated to such person, firm, or
16 corporation as the Board of Regents may contract with pursuant to this
17 section to facilitate the long-term payment of the cost of the
18 facilities. Any such conveyance or lease shall provide that when the cost
19 of the facility has been paid, together with interest and other costs
20 thereon, the facility and the land on which such facility is located
21 shall become the property of the Board of Regents. The Board of Regents
22 may schedule contractual payments on a monthly, quarterly, or semiannual
23 basis consistent with the state fiscal year.

24 (4) Payment of the costs of the renewal, renovation, or repair of
25 existing university facilities for which the General Fund appropriations
26 described in this section are identified as a repayment source may occur
27 over a contract period not to extend beyond June 30, 2062. The Board of
28 Regents shall not pledge the credit of the State of Nebraska for any such
29 contract, except that there may be pledged for payment of any such
30 contract any appropriations made by the Legislature for such purpose.

31 (5) It is the intent of the Legislature that the appropriations

1 described in this section shall not be reduced until all contracts and
2 securities relating to the construction and financing of the facilities
3 are completed or paid but in no case shall such appropriations extend
4 beyond the fiscal year ending June 30, 2062.

5 (6) The Board of Regents of the University of Nebraska, as part of
6 the capital construction budget request, shall include the status of
7 completed and ongoing projects utilizing state funding under this
8 program, and a list of projects planned for the next five years.

9 (7) The Board of Regents of the University of Nebraska shall provide
10 to the Task Force for Building Renewal semiannual reports concerning the
11 status of each project receiving funding from this program.

12 Sec. 200. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

13 Program No. 920 - University of Nebraska Facilities Program

14	FY2023-24	FY2024-25	FUTURE
15 GENERAL FUND	13,500,000	13,500,000	553,055,136
16 CASH FUND est.	13,500,000	13,500,000	499,500,000
17 PROGRAM TOTAL	27,000,000	27,000,000	1,052,555,136

18 The Legislature hereby acknowledges and reaffirms the directive made
19 by sections 85-420, 85-421, and 85-422, which authorizes the Board of
20 Regents to make expenditures from appropriated funds for the University
21 of Nebraska Facilities Program exclusively for projects as outlined in
22 section 85-421.

23 Sec. 201. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

24 Program No. 930 - Nebraska College of Technical Agriculture at
25 Curtis Education Center

26	FY2023-24	FY2024-25	FUTURE
27 GENERAL FUND	820,000	820,000	-0-
28 PROGRAM TOTAL	820,000	820,000	-0-

29 The Board of Regents of the University of Nebraska is hereby
30 authorized to design and construct an Education Center at the Nebraska

1 College of Technical Agriculture at Curtis. The total project cost to be
2 supported from state funds is \$8,762,000. Nonstate tax funds of
3 \$1,000,000 shall be used to supplement the project.

4 The Board of Regents may enter into long-term financing contracts
5 with any person, firm, or corporation for the Education Center project.
6 The payments of the costs of the project may occur over a contract period
7 not to extend beyond June 30, 2025. The Board of Regents shall not pledge
8 the credit of the State of Nebraska for the payment of any sum owing on
9 account of such contracts, except that there may be pledged for payment
10 of any such contracts any appropriations made by the Legislature for such
11 purpose. No contracts shall be entered into pursuant to this section
12 without prior approval by resolution of the Board of Regents. The Board
13 of Regents may schedule contractual payments on a monthly, quarterly, or
14 semiannual basis consistent with the state fiscal year. On or before
15 August 31, 2025, any funds appropriated from the Nebraska Capital
16 Construction Fund and the General Fund for the project held in the state
17 treasury and held by any trustee which are not necessary to meet the
18 terms of any long-term financing agreements entered into pursuant to this
19 section shall be transferred to the General Fund.

20 Sec. 202. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

21 Program No. 694 - State Fair Support and Improvement

	FY2023-24	FY2024-25
22		
23 CASH FUND est.	4,500,000	4,500,000
24 PROGRAM TOTAL	4,500,000	4,500,000

25 Cash Fund expenditures shall not be limited to the amount shown.

26 Sec. 203. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

27 Program No. 79 - Appraiser Licensing

	FY2023-24	FY2024-25
28		
29 CASH FUND	433,431	444,738
30 PROGRAM TOTAL	433,431	444,738

1 SALARY LIMIT 196,952 205,582

2 It is the intent of the Legislature that the agency complies with
3 the provisions of sections 76-2226 and 76-3219 on the allowed use of
4 money in the Real Property Appraiser Fund and the Appraisal Management
5 Company Fund.

6 Sec. 204. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

7 Program No. 561 - Semiquincentennial Commission

8 FY2023-24 FY2024-25

9 CASH FUND 20,000 20,000

10 PROGRAM TOTAL 20,000 20,000

11 Sec. 205. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

12 Program No. 648 - Nebraska State Historical Society

13 FY2023-24 FY2024-25

14 GENERAL FUND 5,590,628 5,756,202

15 CASH FUND 2,942,299 3,037,911

16 FEDERAL FUND est. 914,626 940,921

17 PROGRAM TOTAL 9,447,553 9,735,034

18 SALARY LIMIT 5,120,549 5,348,247

19 The Department of Administrative Services shall monitor the
20 appropriations and expenditures for this program according to the
21 following program classifications:

22 No. 43 - Departmental Administration

23 No. 258 - Library/Archives Division

24 No. 541 - Museum Operation

25 No. 542 - Branch Museums

26 No. 543 - Archeology Division

27 No. 552 - Historic Preservation

28 No. 632 - Hall of Fame Commission

29 No. 647 - Skeletal Remains Protection

30 No. 653 - Gerald R. Ford Conservation Center

1 The unexpended Cash Fund appropriation balance existing on June 30,
2 2023, for the Willa Cather National Statuary Hall Selection, is hereby
3 reappropriated.

4 There is included in the appropriation to this program for FY2023-24
5 \$100,000 Federal Funds estimate for state aid, which shall only be used
6 for such purpose. There is included in the appropriation to this program
7 for FY2024-25 \$100,000 Federal Funds estimate for state aid, which shall
8 only be used for such purpose.

9 There is included in the appropriation to this program for FY2023-24
10 \$25,000 General Funds and for FY2024-25 \$25,000 General Funds to carry
11 out obligations of the agency under the Unmarked Human Burial Sites and
12 Skeletal Remains Protection Act, which shall only be used for such
13 purpose.

14 There is included in the appropriation to this program \$500,000
15 General Funds for FY2023-24 and \$500,000 General Funds for FY2024-25 for
16 development of new historical sites and markers, expansion of existing
17 sites, and refurbishing existing historical markers, including grants to
18 nonprofit historic preservation organizations in Nebraska.

19 It is the intent of the Legislature that the Nebraska State
20 Historical Society shall continue to budget and account for each of the
21 branch museums at the subprogram level within this program.

22 Appropriations shall only be expended for the operation,
23 construction, maintenance, or repair of a gift of real property after
24 that property has been approved for acceptance by the Governor and the
25 Legislature as required under section 81-1108.33.

26 Sec. 206. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
27 AND MARKETING BOARD

28 Program No. 381 - Nebraska Wheat Development, Utilization, and
29 Marketing Board

30

FY2023-24

FY2024-25

1	CASH FUND	1,665,382	1,680,797
2	PROGRAM TOTAL	1,665,382	1,680,797
3	SALARY LIMIT	278,913	292,024
4	Sec. 207. AGENCY NO. 57 - NEBRASKA OIL AND GAS CONSERVATION		
5	COMMISSION		
6	Program No. 335 - Oil and Gas Conservation		
7		FY2023-24	FY2024-25
8	GENERAL FUND	175,000	175,000
9	CASH FUND	1,338,520	1,386,633
10	FEDERAL FUND est.	82,233	84,633
11	PROGRAM TOTAL	1,595,753	1,646,266
12	SALARY LIMIT	866,683	907,525
13	Sec. 208. AGENCY NO. 58 - BOARD OF ENGINEERS AND ARCHITECTS		
14	Program No. 82 - Enforcement of Standards - Engineers and Architects		
15		FY2023-24	FY2024-25
16	CASH FUND	848,527	873,423
17	PROGRAM TOTAL	848,527	873,423
18	SALARY LIMIT	438,628	457,962
19	Sec. 209. AGENCY NO. 59 - BOARD OF GEOLOGISTS		
20	Program No. 159 - Enforcement of Standards - Geologists		
21		FY2023-24	FY2024-25
22	CASH FUND	33,490	33,998
23	PROGRAM TOTAL	33,490	33,998
24	Sec. 210. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
25	Program No. 516 - Ethanol		
26		FY2023-24	FY2024-25
27	CASH FUND	805,791	853,481
28	PROGRAM TOTAL	805,791	853,481
29	SALARY LIMIT	346,473	362,526

1	Sec. 211. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
2	Program No. 114 - Nebraska Dairy Industry Development Board		
3		FY2023-24	FY2024-25
4	CASH FUND	1,640,000	1,640,000
5	PROGRAM TOTAL	1,640,000	1,640,000
6	Sec. 212. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
7	SURVEYORS		
8	Program No. 83 - Enforcement of Standards - Land Surveyors		
9		FY2023-24	FY2024-25
10	CASH FUND	28,374	28,374
11	PROGRAM TOTAL	28,374	28,374
12	Sec. 213. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
13	ACCOUNTANCY		
14	Program No. 84 - Enforcement of Standards - Public Accountancy		
15		FY2023-24	FY2024-25
16	CASH FUND	467,377	480,274
17	PROGRAM TOTAL	467,377	480,274
18	SALARY LIMIT	234,432	244,584
19	Sec. 214. AGENCY NO. 64 – NEBRASKA STATE PATROL		
20	Program No. 100 - Public Protection		
21		FY2023-24	FY2024-25
22	GENERAL FUND	81,337,252	85,502,730
23	CASH FUND	11,125,049	10,113,064
24	FEDERAL FUND est.	789,059	810,013
25	PROGRAM TOTAL	93,251,360	96,425,807
26	SALARY LIMIT	56,523,410	59,386,497
27	The unexpended General Fund appropriation balance existing on June		
28	30, 2023, is hereby reappropriated.		
29	The Department of Administrative Services shall monitor the		

1 appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 189 - Command and Support
- 4 No. 190 - Criminal Investigations
- 5 No. 195 - Road Operations

6 There is included in the appropriation to this program for FY2023-24
7 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
8 History Improvement set-aside funds, subject to available federal
9 appropriation, which shall only be expended for criminal justice
10 information systems improvements. There is included in the appropriation
11 to this program for FY2024-25 \$150,000 General Funds and \$100,000 Federal
12 Funds from the Byrne Criminal History Improvement set-aside funds,
13 subject to available federal appropriation, which shall only be expended
14 for criminal justice information systems improvements. Federal Funds
15 transferred to the Nebraska State Patrol pursuant to this section shall
16 be expended consistent with all applicable federal laws, rules, and
17 regulations pertaining to Byrne Criminal History Improvement set-aside
18 funds.

19 There is included in the appropriation to this program for FY2023-24
20 \$489,979 Cash Funds and for FY2024-25 \$489,979 Cash Funds, which
21 appropriation amounts shall only be expended to provide law enforcement
22 coverage along state road construction zones. The Department of
23 Transportation shall contract with the Nebraska State Patrol for such law
24 enforcement coverage and shall pay for such services from the Roads
25 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
26 quarterly amounts to be transferred by the State Treasurer on or before
27 July 15, October 15, January 15, and April 15, for both FY2023-24 and
28 FY2024-25.

29 Sec. 215. AGENCY NO. 64 – NEBRASKA STATE PATROL
30 Program No. 205 - Carrier Enforcement

	FY2023-24	FY2024-25
1		
2 CASH FUND	11,842,345	12,333,710
3 FEDERAL FUND est.	3,743,014	3,905,905
4 PROGRAM TOTAL	15,585,359	16,239,615
5 SALARY LIMIT	10,222,456	10,720,331
6 Sec. 216. AGENCY NO. 64 – NEBRASKA STATE PATROL		
7 Program No. 325 - Operational Improvements		
8	FY2023-24	FY2024-25
9 CASH FUND	1,965,880	1,965,880
10 PROGRAM TOTAL	1,965,880	1,965,880
11 SALARY LIMIT	53,400	53,400

12 Expenditures from this program shall be restricted to the Public
13 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
14 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
15 Funds shall not be expended from any other budget programs, except that
16 the Public Safety Cash Fund may also be expended from administratively
17 created budget Program No. 575, for the purpose of providing the required
18 state match for federal Byrne grants awarded to the Nebraska State Patrol
19 and from Program No. 850 for the Nebraska Public Safety Communication
20 System. Expenditures from these two Cash Funds shall be made from
21 separate budget subprograms.

22 As funds become available, the Superintendent of Law Enforcement and
23 Public Safety shall submit proposed lists of projects in writing to the
24 budget division of the Department of Administrative Services, which shall
25 forward them to the Governor for approval or rejection, except that no
26 new projects shall be submitted by the superintendent or approved by the
27 Governor during FY2023-24 or FY2024-25 until the Nebraska State Patrol
28 has first reserved the full Cash Fund appropriations and Cash Fund
29 balances necessary to completely meet all active and outstanding
30 operational improvement project balances remaining unexpended as of June

1 30, 2023.

2 Sec. 217. AGENCY NO. 64 – NEBRASKA STATE PATROL

3 Program No. 630 - State Capitol Security

	FY2023-24	FY2024-25
4 GENERAL FUND	286,623	294,568
5 REVOLVING FUND	1,736,806	1,808,882
6 PROGRAM TOTAL	2,023,429	2,103,450
7 SALARY LIMIT	1,149,780	1,204,601

9 The unexpended General Fund appropriation balance existing on June
10 30, 2023, is hereby reappropriated.

11 Any security agreements entered into by the Nebraska State Patrol,
12 on behalf of the state capitol security division, shall require that all
13 such revenue be credited directly to the Capitol Security Revolving Fund.

14 For budgeting purposes only, the amount of projected revenue to be
15 received from security agreements entered into by the Nebraska State
16 Patrol, on behalf of the state capitol security division, to be credited
17 directly to the Capitol Security Revolving Fund is estimated to be
18 \$532,460 for FY2023-24 and \$532,460 for FY2024-25.

19 Sec. 218. AGENCY NO. 64 – NEBRASKA STATE PATROL

20 Program No. 850 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
21 GENERAL FUND	1,113,632	1,119,592
22 CASH FUND	3,757,321	3,758,349
23 PROGRAM TOTAL	4,870,953	4,877,941
24 SALARY LIMIT	239,446	244,728

25 The unexpended General Fund appropriation balance existing on June
26 30, 2023, is hereby reappropriated.

27 Sec. 219. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 49 - Departmental Administration

	FY2023-24	FY2024-25
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1	GENERAL FUND	152,538	152,538
2	REVOLVING FUND	5,225,882	5,434,113
3	PROGRAM TOTAL	5,378,420	5,586,651
4	SALARY LIMIT	3,393,151	3,552,613
5	Sec. 220. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
6	Program No. 101 - Chief Information Officer		
7		FY2023-24	FY2024-25
8	GENERAL FUND	346,179	360,567
9	PROGRAM TOTAL	346,179	360,567
10	SALARY LIMIT	235,863	246,949
11	Sec. 221. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
12	Program No. 170 - Intergovernmental Data Services		
13		FY2023-24	FY2024-25
14	REVOLVING FUND	2,338,227	2,347,629
15	PROGRAM TOTAL	2,338,227	2,347,629
16	SALARY LIMIT	164,214	171,935
17	Sec. 222. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
18	Program No. 171 - Materiel Division		
19		FY2023-24	FY2024-25
20	CASH FUND	98,711	98,711
21	REVOLVING FUND	20,675,444	18,357,489
22	PROGRAM TOTAL	20,774,155	18,456,200
23	SALARY LIMIT	3,701,442	3,875,445
24	(1) There is included in the appropriation to this program for		
25	FY2023-24 \$2,500,000 Revolving Funds to enter into a contract with an		
26	entity to assist the state with improving government services of state		
27	agencies for a period of two years starting on July 1, 2023, and ending		
28	on June 30, 2025. The entity shall recommend and support strategies that		
29	reduce costs while improving quality, with a target of twenty-five		

1 percent improvement overall across all programs during the contract
2 period. Specifically, the entity shall assist with:

3 (a) Developing statewide measures and associated performance targets
4 for improving program outcomes and decreasing overall costs;

5 (b) Developing criteria, rationale, and plans to sequentially review
6 and improve programs;

7 (c) Identifying, recommending, and implementing program changes that
8 improve effectiveness and efficiency to accomplish performance targets;

9 (d) Ensuring fidelity and integrity in the application of
10 improvement principles and techniques;

11 (e) Identifying where and how to repurpose resources for highest
12 impact; and

13 (f) Supporting training and staff development that builds
14 improvement capacity and systems management expertise including
15 performance measurement.

16 (2) The Department of Administrative Services shall electronically
17 provide the results of the improvement to the Legislative Council on or
18 before June 30, 2025.

19 Sec. 223. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 172 - Information Management Services Division

21		FY2023-24	FY2024-25
22	REVOLVING FUND	62,239,654	63,189,162
23	PROGRAM TOTAL	62,239,654	63,189,162
24	SALARY LIMIT	16,135,075	16,893,579

25 Sec. 224. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 173 - Communications Division

27		FY2023-24	FY2024-25
28	REVOLVING FUND	66,938,087	67,666,492
29	PROGRAM TOTAL	66,938,087	67,666,492
30	SALARY LIMIT	12,404,002	12,987,105

1 Sec. 225. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

2 Program No. 180 - Transportation Services Bureau

	FY2023-24	FY2024-25
4 REVOLVING FUND	10,935,671	11,005,932
5 PROGRAM TOTAL	10,935,671	11,005,932
6 SALARY LIMIT	636,993	666,938

7 Sec. 226. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 245 - Nebraska Public Safety Communication System

	FY2023-24	FY2024-25
10 REVOLVING FUND	12,958,883	7,991,946
11 PROGRAM TOTAL	12,958,883	7,991,946
12 SALARY LIMIT	553,585	579,611

13 There is included in the appropriation to this program for FY2023-24
14 \$5,000,000 Revolving Funds, which shall be used for the following
15 purposes:

16 (1) Establishing interoperable communications between state agencies
17 and volunteer departments as defined in section 35-901, by providing
18 portable and mobile radios, programming, and installation of all radios
19 and equipment; and

20 (2) Training for interoperability with the Statewide Radio System to
21 connect volunteer departments and agencies to the Statewide Radio System
22 through a grant program. Eligibility for such program shall be based on
23 the number and type of radios required for each volunteer department
24 based upon such department's needs and size. The office of the Chief
25 Information Officer shall not charge any subscription, programming, or
26 training fee for any volunteer department connected to the Statewide
27 Radio System after receiving a grant from the program.

28 Sec. 227. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 509 - Budget Division

	FY2023-24	FY2024-25
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1	GENERAL FUND	1,405,221	1,465,058
2	PROGRAM TOTAL	1,405,221	1,465,058
3	SALARY LIMIT	985,412	1,031,733

4 The unexpended General Fund appropriation balance existing on June
5 30, 2023, is hereby reappropriated.

6 Sec. 228. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
7 Program No. 535 - Risk Management Division

	FY2023-24	FY2024-25	
9	REVOLVING FUND	542,029	557,545
10	PROGRAM TOTAL	542,029	557,545
11	SALARY LIMIT	227,234	239,281

12 Sec. 229. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
13 Program No. 560 - State Building Division

	FY2023-24	FY2024-25	
14			
15	GENERAL FUND	228,070	230,055
16	CASH FUND	933,457	933,457
17	REVOLVING FUND	54,106,533	53,184,451
18	PROGRAM TOTAL	55,268,060	54,347,963
19	SALARY LIMIT	8,466,501	8,841,050

20 Charges assessed by the Department of Administrative Services
21 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
22 the Ferguson House shall not annually exceed an amount calculated as
23 follows:

24 (1) Multiply the insured replacement value of the Ferguson House
25 property by two one-hundredths;

26 (2) Divide the amount of tenant-occupied gross square feet of
27 Ferguson House space by the Ferguson House gross square feet of total
28 space; and

29 (3) Multiply the amount computed in subdivision (1) of this section
30 by the amount computed in subdivision (2) of this section.

1 Sec. 230. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

2 Program No. 567 - Accounting Division

	FY2023-24	FY2024-25
4 REVOLVING FUND	10,504,012	9,844,553
5 PROGRAM TOTAL	10,504,012	9,844,553
6 SALARY LIMIT	2,821,204	2,953,994

7 Sec. 231. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 573 - Task Force for Building Renewal

	FY2023-24	FY2024-25
10 CASH FUND	565,816	584,747
11 PROGRAM TOTAL	565,816	584,747
12 SALARY LIMIT	396,124	411,690

13 Sec. 232. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 591 - Tort Claims

	FY2023-24	FY2024-25
16 GENERAL FUND	210,000	210,000
17 CASH FUND	170,000	170,000
18 PROGRAM TOTAL	380,000	380,000

19 (1) The following amounts are hereby transferred to the Tort Claims
20 Fund from the respective agency fund balances:

21 (a) \$17,009 from the Department of Transportation;

22 (b) \$7,606 from the Game and Parks Commission;

23 (c) \$5,972 from the Board of Trustees of the Nebraska State
24 Colleges;

25 (d) \$4,755 from the Department of Administrative Services, Building
26 Division;

27 (e) \$466 from the office of the State Treasurer;

28 (f) \$376 from the Nebraska State Historical Society; and

29 (g) \$60 from the Department of Motor Vehicles.

30 Such sum shall be transferred to the risk management and state

1 claims division no later than August 1, 2023, or in four equal payments
2 on August 1, October 1, January 1, and April 1, at the discretion of the
3 Risk Manager.

4 (2) The following amounts are hereby transferred to the Tort Claims
5 Fund from the respective agency fund balances:

6 (a) \$17,009 from the Department of Transportation;

7 (b) \$7,606 from the Game and Parks Commission;

8 (c) \$5,972 from the Board of Trustees of the Nebraska State
9 Colleges;

10 (d) \$4,755 from the Department of Administrative Services, Building
11 Division;

12 (e) \$466 from the office of the State Treasurer;

13 (f) \$376 from the Nebraska State Historical Society; and

14 (g) \$60 from the Department of Motor Vehicles.

15 Such sum shall be transferred to the risk management and state
16 claims division no later than August 1, 2024, or in four equal payments
17 on August 1, October 1, January 1, and April 1, at the discretion of the
18 Risk Manager.

19 It is the intent of the Legislature that transfers specified in this
20 section for FY2024-25 be adjusted by the One Hundred Eighth Legislature,
21 Second Session, 2024, in accordance with information available after July
22 1, 2023.

23 Sec. 233. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

24 Program No. 592 - Indemnification Claims

25		FY2023-24	FY2024-25
26	GENERAL FUND	750,000	750,000
27	REVOLVING FUND	150,000	150,000
28	PROGRAM TOTAL	900,000	900,000

29 Sec. 234. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

30 Program No. 593 - Workers' Compensation Claims

	FY2023-24	FY2024-25
1		
2 REVOLVING FUND	22,952,296	22,952,296
3 PROGRAM TOTAL	22,952,296	22,952,296

4 It is the intent of the Legislature that state agencies, boards, and
5 commissions make the workers' compensation insurance premium payments to
6 the Workers' Compensation Claims Revolving Fund, which are hereby
7 appropriated for FY2023-24 in this program under the authority of
8 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
9 claims division no later than August 1, 2023, or in four equal payments
10 on August 1, October 1, January 1, and April 1, at the discretion of the
11 Risk Manager.

12 It is the intent of the Legislature that state agencies, boards, and
13 commissions make the workers' compensation insurance premium payments to
14 the Workers' Compensation Claims Revolving Fund, which are hereby
15 appropriated for FY2024-25 in this program under the authority of
16 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
17 claims division no later than August 1, 2024, or in four equal payments
18 on August 1, October 1, January 1, and April 1, at the discretion of the
19 Risk Manager.

20 There is included in the appropriation to this program for FY2023-24
21 an amount not to exceed \$25,000 Revolving Funds, which may be used to
22 contract for rehabilitation services to assist worker rehabilitation in
23 relation to workers' compensation cases. There is included in the
24 appropriation to this program for FY2024-25 an amount not to exceed
25 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
26 services to assist worker rehabilitation in relation to workers'
27 compensation cases.

28 Sec. 235. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
29 Program No. 594 - State Insurance

	FY2023-24	FY2024-25
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1	REVOLVING FUND	11,417,850	11,544,415
2	PROGRAM TOTAL	11,417,850	11,544,415
3	SALARY LIMIT	-0-	-0-
4	Sec. 236. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
5	Program No. 605 - Personnel Division		
6		FY2023-24	FY2024-25
7	GENERAL FUND	1,535,928	1,592,263
8	REVOLVING FUND	8,983,014	9,016,523
9	PROGRAM TOTAL	10,518,942	10,608,786
10	SALARY LIMIT	7,702,515	7,762,981
11	Sec. 237. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
12	Program No. 606 - Benefits Administration		
13		FY2023-24	FY2024-25
14	CASH FUND	2,191,386	2,713,973
15	PROGRAM TOTAL	2,191,386	2,713,973
16	SALARY LIMIT	369,422	386,274
17	Sec. 238. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
18	Program No. 608 - Employee Relations Division		
19		FY2023-24	FY2024-25
20	GENERAL FUND	470,888	489,238
21	PROGRAM TOTAL	470,888	489,238
22	SALARY LIMIT	328,920	342,793
23	The unexpended General Fund appropriation balance existing on June		
24	30, 2023, is hereby reappropriated.		
25	Sec. 239. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
26	Program No. 685 - Office of the Nebraska Capitol Commission		
27		FY2023-24	FY2024-25
28	GENERAL FUND	4,561,419	4,670,108
29	CASH FUND	40,243	40,243

1	REVOLVING FUND	4,750	4,750
2	PROGRAM TOTAL	4,606,412	4,715,101
3	SALARY LIMIT	1,764,213	1,846,277

4 The unexpended General Fund appropriation balance existing on June
 5 30, 2023, is hereby reappropriated. It is the intent of the Legislature
 6 that any reappropriated balance, other than Capitol Heating, Ventilating,
 7 and Air Conditioning Systems Replacement project manager reappropriation,
 8 be used for unexpected increases in utility expenses.

9 There is included in the appropriation to this program for FY2023-24
 10 \$97,222 General Funds for the Capitol Heating, Ventilating, and Air
 11 Conditioning Systems Replacement project manager. There is included in
 12 the appropriation to this program for FY2024-25 \$97,222 General Funds for
 13 the Capitol Heating, Ventilating, and Air Conditioning Systems
 14 Replacement project manager.

15 Sec. 240. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 16 Program No. 901 - State Capitol Improvements

17		FY2023-24	FY2024-25	FUTURE
18	NEBRASKA CAPITAL			
19	CONSTRUCTION FUND	1,500,000	-0-	-0-
20	PROGRAM TOTAL	1,500,000	-0-	-0-

21 The Department of Administrative Services is hereby authorized to
 22 design and construct a new fifth floor rotunda gallery in the State
 23 Capitol with the appropriation to this program. This work is to be done
 24 in coordination with Phase 5 of the Capitol Heating, Ventilating, and Air
 25 Conditioning Systems Replacement project. Any unexpended balance shall be
 26 reappropriated in any subsequent fiscal year.

27 Sec. 241. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 28 Program No. 921 - State Patrol Troop A Headquarter Building

29		FY2023-24	FY2024-25	FUTURE
30	NEBRASKA CAPITAL			

1	CONSTRUCTION FUND	32,200,000	-0-	-0-
2	PROGRAM TOTAL	32,200,000	-0-	-0-

3 The Department of Administrative Services is hereby authorized to
 4 demolish the existing facility and plan, design, construct, and develop a
 5 new facility for the Nebraska State Patrol Troop A area headquarters in
 6 Omaha.

7 Sec. 242. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
 9 Systems Replacement

10		FY2023-24	FY2024-25	FUTURE
11	GENERAL FUND	-0-	-0-	6,110,896
12	NEBRASKA CAPITAL			
13	CONSTRUCTION FUND	17,463,952	15,407,545	-0-
14	PROGRAM TOTAL	17,463,952	15,407,545	6,110,896

15 The Legislature hereby acknowledges and reaffirms the directive made
 16 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
 17 Commission to continue planning for and undertake replacement of the
 18 existing heating, ventilating, and air conditioning systems serving the
 19 Nebraska State Capitol as well as associated infrastructure, fire
 20 protection, life safety, and architectural improvements identified in the
 21 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
 22 2013. The Legislature hereby acknowledges and reaffirms its intent to
 23 appropriate future amounts from the General Fund for completion of the
 24 project as follows: \$6,110,896 for FY2025-26. The total project cost,
 25 including the appropriation in Program 685 for the Capitol Heating,
 26 Ventilating, and Air Conditioning Systems Replacement project manager,
 27 shall not exceed \$131,296,113.

28 Sec. 243. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 925 - NSOB Electrical Upgrade

30		FY2023-24	FY2024-25	FUTURE
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1	NEBRASKA CAPITAL			
2	CONSTRUCTION FUND	8,000,000	-0-	-0-
3	PROGRAM TOTAL	8,000,000	-0-	-0-

4 The Department of Administrative Services State Building Division is
5 hereby authorized to replace all the low-voltage electrical equipment and
6 emergency systems within the Nebraska State Office Building (NSOB) in
7 Lincoln.

8 Sec. 244. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
9 Program No. 940 - Task Force for Building Renewal

10		FY2023-24	FY2024-25	FUTURE
11	CASH FUND	21,273,930	21,273,930	42,547,860
12	PROGRAM TOTAL	21,273,930	21,273,930	42,547,860

13 The Legislature hereby acknowledges and reaffirms the directive made
14 by section 77-2602, which is to place amounts from the special privilege
15 tax on cigarettes in the Building Renewal Allocation Fund for FY1997-98
16 and continuing each fiscal year until all the purposes of the Deferred
17 Building Renewal Act have been fulfilled. The Legislature hereby further
18 acknowledges and reaffirms directives made by sections 81-188.01,
19 81-188.03, and 81-188.05 to utilize amounts from certain depreciation
20 charges credited to the State Building Renewal Assessment Fund,
21 University Building Renewal Assessment Fund, and State College Building
22 Renewal Assessment Fund for purposes as provided in the Deferred Building
23 Renewal Act.

24 The appropriation to this program is for the purpose of carrying out
25 the provisions of the Deferred Building Renewal Act which includes
26 deferred repair, fire and life safety projects, and compliance with the
27 federal Americans with Disabilities Act (ADA) of 1990. Funds may also be
28 spent on projects related to energy conservation. There is hereby
29 appropriated any available federal funds, plus investment income thereon,
30 for this program for FY2023-24 and FY2024-25. There is included in the

1 appropriation to this program for FY2023-24 an amount not to exceed
2 \$200,000 cash funds and for FY2024-25 an amount not to exceed \$200,000
3 cash funds for building maintenance and renewal training, roof scans and
4 other testing procedures, and consulting work.

5 The funds appropriated in this section for actual deferred repair,
6 fire and life safety, compliance with the federal Americans with
7 Disabilities Act of 1990, and energy conservation shall be matched by
8 federal, private, and agency General, Cash, and Revolving Funds as
9 determined by the Task Force for Building Renewal.

10 None of the funds appropriated to this program shall be used for
11 operating budget compliance with the federal Americans with Disabilities
12 Act of 1990. Expenditures for deferred repair, fire and life safety
13 projects, and compliance with the federal Americans with Disabilities Act
14 of 1990 may be made through the same program on the Allotment Status
15 Report in the Nebraska Information System, except that expenditures for
16 deferred repair, fire and life safety projects, and compliance with the
17 federal Americans with Disabilities Act of 1990 shall each be kept
18 separate by subprogram on the Budget Status Report in the Nebraska
19 Information System or through the use of the Grant Project Status Report
20 or some other accounting mechanism.

21 Sec. 245. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

22 Program No. 58 - Enforcement of Standards - Abstracters

23		FY2023-24	FY2024-25
24	CASH FUND	54,868	56,266
25	PROGRAM TOTAL	54,868	56,266
26	SALARY LIMIT	30,849	32,066

27 Sec. 246. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

28 Program No. 59 - Enforcement of Standards

29		FY2023-24	FY2024-25
30	GENERAL FUND	1,443,415	1,456,854

1	FEDERAL FUND est.	1,021,723	1,066,455
2	PROGRAM TOTAL	2,465,138	2,523,309
3	SALARY LIMIT	1,549,211	1,588,836
4	Sec. 247. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS		
5	Program No. 537 - Commission on Latino-Americans		
6		FY2023-24	FY2024-25
7	GENERAL FUND	288,554	299,086
8	CASH FUND	5,000	5,000
9	PROGRAM TOTAL	293,554	304,086
10	SALARY LIMIT	200,765	209,164

11 It is the intent of the Legislature that the Commission on Latino-
12 Americans, the Commission on Indian Affairs, and the Commission on
13 African American Affairs maintain parity with respect to compensation for
14 the executive directors of such commissions, with additional
15 consideration for years of experience.

16 The unexpended General Fund appropriation balance existing on June
17 30, 2023, is hereby reappropriated.

18 Sec. 248. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
19 Program No. 326 - Promotion and Development of the Arts

20		FY2023-24	FY2024-25
21	GENERAL FUND	748,558	779,570
22	CASH FUND	60,000	60,000
23	FEDERAL FUND est.	213,105	220,702
24	PROGRAM TOTAL	1,021,663	1,060,272
25	SALARY LIMIT	667,265	697,847

26 Sec. 249. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
27 Program No. 327 - Aid to the Arts

28		FY2023-24	FY2024-25
29	GENERAL FUND	1,851,819	1,849,209

1	CASH FUND	325,000	325,000
2	FEDERAL FUND est.	545,800	545,800
3	PROGRAM TOTAL	2,722,619	2,720,009

4 There is included in the appropriation to this program for FY2023-24
5 \$1,851,819 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds
6 estimate for state aid, which shall only be used for such purpose. There
7 is included in the appropriation to this program for FY2024-25 \$1,849,209
8 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds estimate
9 for state aid, which shall only be used for such purpose.

10 There is included in the amount shown as aid for this program
11 \$1,000,000 General Funds for FY2023-24 and \$1,000,000 General Funds for
12 FY2024-25 for a competitive grant program as provided for in subdivision
13 (1)(h) of section 82-313.

14 Sec. 250. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

15 Program No. 329 - Arts and Humanities Preservation

	FY2023-24	FY2024-25	
16			
17	CASH FUND	1,447,967	1,449,763
18	PROGRAM TOTAL	1,447,967	1,449,763
19	SALARY LIMIT	44,674	46,289

20 There is included in the appropriation to this program for FY2023-24
21 \$1,372,500 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2024-25 \$1,372,500 Cash Funds for state aid, which shall only be used
24 for such purpose.

25 The budget division of the Department of Administrative Services
26 shall only allot state aid funds appropriated to this program if the
27 Nebraska Arts Council provides evidence of dollar-for-dollar matching
28 funds derived from nonstate sources, as required in section 82-332.

29 Sec. 251. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

30 Program No. 116 - Foster Care Review Office

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	2,393,740	2,488,356
3 CASH FUND	5,700	5,700
4 FEDERAL FUND est.	502,180	521,561
5 PROGRAM TOTAL	2,901,620	3,015,617
6 SALARY LIMIT	1,918,306	2,007,317

7 The unexpended General Fund appropriation balance existing on June
8 30, 2023, is hereby reappropriated.

9 Sec. 252. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

10 Program No. 317 - Court Appointed Special Advocate State Aid

	FY2023-24	FY2024-25
11		
12 GENERAL FUND	750,000	750,000
13 PROGRAM TOTAL	750,000	750,000

14 There is included in the appropriation to this program for FY2023-24
15 \$750,000 General Funds for court appointed special advocate state aid,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2024-25 \$750,000 General Funds for
18 court appointed special advocate state aid, which shall only be used for
19 such purpose.

20 Sec. 253. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

21 Program No. 353 - Nebraska Children's Commission

	FY2023-24	FY2024-25
22		
23 CASH FUND	200,784	208,894
24 PROGRAM TOTAL	200,784	208,894
25 SALARY LIMIT	118,608	124,136

26 There is included in the appropriation to this program for FY2023-24
27 \$200,784 Cash Funds and for FY2024-25 \$208,894 Cash Funds from the
28 Nebraska Health Care Cash Fund.

29 Sec. 254. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

30 Program No. 601 - Community and Rural Development

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	11,388,004	11,463,452
3 CASH FUND	50,954,570	40,981,642
4 FEDERAL FUND est.	51,482,515	54,514,718
5 PROGRAM TOTAL	113,825,089	106,959,812
6 SALARY LIMIT	3,031,507	3,155,143

7 There is included in the appropriation to this program for FY2023-24
8 \$10,774,162 General Funds, \$48,790,962 Cash Funds, and \$47,530,110
9 Federal Funds estimate for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2024-25 \$10,777,222 General Funds, \$38,779,354 Cash Funds, and
12 \$50,530,110 Federal Funds estimate for state aid, which shall only be
13 used for such purpose.

14 There is included in the amount shown as aid for FY2023-24
15 \$1,000,000 General Funds to provide aid funding to development districts
16 formed under sections 13-1901 to 13-1907. There is included in the amount
17 shown as aid for FY2024-25 \$1,000,000 General Funds to provide aid
18 funding to development districts formed under sections 13-1901 to
19 13-1907.

20 There is included in the amount shown as aid for FY2023-24
21 \$4,877,702 General Funds to provide aid for mentorship programs for
22 nonprofit organizations that meet eligibility requirements designed by
23 the Department of Economic Development to improve reading levels for
24 elementary students. There is included in the amount shown as aid for
25 FY2024-25 \$4,880,762 General Funds to provide aid for mentorship programs
26 for nonprofit organizations that meet eligibility requirements designed
27 by the Department of Economic Development to improve reading levels for
28 elementary students.

29 The unexpended Cash Fund appropriation balance of Cash Funds
30 appropriated from the Lead-Based Paint Hazard Control Cash Fund to this

1 program existing on June 30, 2023, is hereby reappropriated. The
2 unexpended Cash Fund appropriation balance of Cash Funds appropriated to
3 this program from the Rural Workforce Housing Investment Fund existing on
4 June 30, 2023, is hereby reappropriated. The unexpended Cash Fund
5 appropriation balance of Cash Funds appropriated from the Middle Income
6 Workforce Housing Investment Fund to this program existing on June 30,
7 2023, is hereby reappropriated. The unexpended Cash Fund appropriation
8 balance of Cash Funds appropriated from the Nebraska Rural Projects Fund
9 to this program existing on June 30, 2023, is hereby reappropriated.

10 Sec. 255. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

11 Program No. 603 - Industrial Recruitment

	FY2023-24	FY2024-25
12 GENERAL FUND	32,143,612	33,338,250
13 CASH FUND	87,494,362	67,516,022
14 FEDERAL FUND est.	21,687,242	21,187,242
15 PROGRAM TOTAL	141,325,216	122,041,514
16 SALARY LIMIT	3,791,315	3,964,421

17
18 The unexpended General Fund appropriation balance existing on June
19 30, 2023, from the appropriation for the Nebraska Career Scholarship
20 program is hereby reappropriated.

21 The unexpended Cash Fund appropriation balance of Cash Funds
22 appropriated from the Intern Nebraska Cash Fund to this program existing
23 on June 30, 2023, is hereby reappropriated. The unexpended Cash Fund
24 appropriation balance of Cash Funds appropriated from the Site and
25 Building Development Fund to this program existing on June 30, 2023, is
26 hereby reappropriated.

27 There is included in the appropriation to this program for FY2023-24
28 \$26,234,402 General Funds, \$86,836,606 Cash Funds, and \$20,737,571
29 Federal Funds estimate for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for

1 FY2024-25 \$27,234,402 General Funds, \$66,839,197 Cash Funds, and
2 \$20,737,571 Federal Funds estimate for state aid, which shall only be
3 used for such purpose.

4 There is included in the amount shown as aid to this program for
5 FY2023-24 \$250,000 General Funds for the Nebraska Developing Youth Talent
6 Initiative, which shall only be used for such purpose. There is included
7 in the amount shown as aid to this program for FY2024-25 \$250,000 General
8 Funds for the Nebraska Developing Youth Talent Initiative, which shall
9 only be used for such purpose. The Department of Economic Development
10 shall establish a separate budget subprogram to account for the
11 expenditure of funds appropriated for the Nebraska Developing Youth
12 Talent Initiative. It is the intent of the Legislature that the
13 Department of Economic Development shall select industry partners or
14 industry consortiums each fiscal year from regional industries identified
15 by the department to participate in the initiative, which shall be in
16 collaboration with public schools. The initiative shall be designed to
17 reach students beginning in the seventh and eighth grades. An annual
18 evaluation report detailing the outcomes of the initiative shall be
19 provided to the Legislature electronically and to the Governor, not later
20 than September 15th each year.

21 There is included in the amount shown as aid for this program for
22 FY2023-24 \$7,000,000 General Funds for state aid for Nebraska Career
23 Scholarships, of which \$4,000,000 shall be allocated to community
24 colleges and \$3,000,000 shall be allocated to private nonprofit Nebraska
25 postsecondary institutions, which shall only be used for such purpose.
26 There is included in the amount shown as aid for this program for
27 FY2024-25 \$8,000,000 General Funds for state aid for Nebraska Career
28 Scholarships, of which \$4,000,000 shall be allocated to community
29 colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska
30 postsecondary institutions, which shall only be used for such purpose.

31 Sec. 256. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Program No. 604 - Business Incentives		
2		FY2023-24	FY2024-25
3	GENERAL FUND	2,386,798	2,460,522
4	PROGRAM TOTAL	2,386,798	2,460,522
5	SALARY LIMIT	1,269,337	1,329,007

6 The unexpended Cash Fund appropriation balance existing on June 30,
7 2023, is hereby reappropriated.

8 Sec. 257. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

9 Program No. 611 - Economic Recovery

10		FY2023-24	FY2024-25
11	CASH FUND	162,082,900	132,153,922
12	PROGRAM TOTAL	162,082,900	132,153,922
13	SALARY LIMIT	1,959,539	2,019,900

14 There is included in the appropriation to this program for FY2023-24
15 \$159,488,770 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2024-25 \$129,448,770 Cash Funds for state aid, which shall only be used
18 for such purpose.

19 The unexpended General Fund appropriation balance existing on June
20 30, 2023, is hereby reappropriated. The unexpended Cash Fund
21 appropriation balance existing on June 30, 2023, is hereby
22 reappropriated.

23 The unexpended Federal Fund appropriation balance existing on June
24 30, 2023, from funds allocated to the State of Nebraska from the United
25 States Economic Development Administration's American Rescue Plan Travel,
26 Tourism and Outdoor Recreation program, is hereby reappropriated. The
27 unexpended Federal Fund appropriation balance existing on June 30, 2023,
28 from funds allocated to the State of Nebraska from the federal
29 Coronavirus Capital Projects Fund pursuant to the federal American Rescue
30 Plan Act of 2021, 42 U.S.C. 804, is hereby reappropriated.

1	Sec. 258. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT		
2	Program No. 655 - Civic and Community Center Financing Fund		
3		FY2023-24	FY2024-25
4	CASH FUND	5,514,514	5,519,342
5	PROGRAM TOTAL	5,514,514	5,519,342
6	SALARY LIMIT	80,224	83,996

7 There is included in the appropriation to this program for FY2023-24
8 \$5,397,775 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2024-25 \$5,397,775 Cash Funds for state aid, which shall only be used
11 for such purpose.

12	Sec. 259. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS		
13	Program No. 597 - State Board of Landscape Architects		
14		FY2023-24	FY2024-25
15	CASH FUND	29,647	30,214
16	PROGRAM TOTAL	29,647	30,214

17	Sec. 260. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD		
18	Program No. 72 - Enforcement of Standards		
19		FY2023-24	FY2024-25
20	CASH FUND	744,525	762,483
21	PROGRAM TOTAL	744,525	762,483
22	SALARY LIMIT	298,673	312,148

23	Sec. 261. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL		
24	Program No. 610 - Investments Administration		
25		FY2023-24	FY2024-25
26	CASH FUND	3,367,880	3,364,706
27	PROGRAM TOTAL	3,367,880	3,364,706
28	SALARY LIMIT	1,478,920	1,506,282

29 Sec. 262. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

1	Program No. 584 - Commission on Indian Affairs		
2		FY2023-24	FY2024-25
3	GENERAL FUND	283,511	295,530
4	CASH FUND	40,000	40,000
5	PROGRAM TOTAL	323,511	335,530
6	SALARY LIMIT	198,515	207,519

7 It is the intent of the Legislature that the Commission on Latino-
8 Americans, the Commission on Indian Affairs, and the Commission on
9 African American Affairs maintain parity with respect to compensation for
10 the executive directors of such commissions, with additional
11 consideration for years of experience.

12 Sec. 263. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

13 Program No. 490 - Commissioner Expenses

14		FY2023-24	FY2024-25
15	GENERAL FUND	64,331	64,331
16	PROGRAM TOTAL	64,331	64,331
17	SALARY LIMIT	58,000	58,000

18 Sec. 264. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

19 Program No. 531 - Administration

20		FY2023-24	FY2024-25
21	GENERAL FUND	261,070	269,651
22	PROGRAM TOTAL	261,070	269,651
23	SALARY LIMIT	164,269	170,974

24 Sec. 265. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
25 AND CRIMINAL JUSTICE

26 Program No. 150 - Juvenile Services Act

27		FY2023-24	FY2024-25
28	GENERAL FUND	703,631	707,991
29	PROGRAM TOTAL	703,631	707,991

1 SALARY LIMIT 76,267 79,838

2 There is included in the appropriation to this program for FY2023-24
3 \$564,300 General Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2024-25 \$564,300 General Funds for state aid, which shall only be used
6 for such purpose.

7 The unexpended General Fund appropriation balance, less aid,
8 existing on June 30, 2023, is hereby reappropriated.

9 Sec. 266. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
10 AND CRIMINAL JUSTICE

11 Program No. 155 - County Juvenile Services Aid

	FY2023-24	FY2024-25
12 GENERAL FUND	6,848,844	6,865,386
13 PROGRAM TOTAL	6,848,844	6,865,386
14 SALARY LIMIT	273,066	285,897

15 There is included in the appropriation to this program for FY2023-24
16 \$5,798,000 General Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2024-25 \$5,798,000 General Funds for state aid, which shall only be
19 used for such purpose.

20 The unexpended General Fund appropriation balance, less aid,
21 existing on June 30, 2023, is hereby reappropriated.

22 Sec. 267. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
23 AND CRIMINAL JUSTICE

24 Program No. 198 - Central Administration

	FY2023-24	FY2024-25
25 GENERAL FUND	1,301,459	1,318,601
26 CASH FUND	48,166	49,751
27 FEDERAL FUND est.	5,562,142	5,577,179
28 PROGRAM TOTAL	6,911,767	6,945,531

1 SALARY LIMIT 662,665 694,150

2 There is included in the appropriation to this program for FY2023-24
3 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
4 aid, which shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2024-25 \$492,919 General Funds and
6 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
7 for such purpose.

8 There is included in the appropriation to this program for FY2023-24
9 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
10 Victims of Crime Act of 1984 to operate a victim notification system,
11 which shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2024-25 \$327,736 General Funds and
13 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
14 to operate a victim notification system, which shall only be used for
15 such purpose.

16 The budget division of the Department of Administrative Services
17 shall administratively transfer Salary Limits among Programs 150, 155,
18 198, 201, 215, and 220 within Agency 78, upon written certification by
19 the executive director that the Nebraska Commission on Law Enforcement
20 and Criminal Justice has determined that such transfer is necessary for
21 the efficient functioning of agency operations.

22 The unexpended General Fund appropriation balance, less aid,
23 existing on June 30, 2023, is hereby reappropriated.

24 Sec. 268. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
25 AND CRIMINAL JUSTICE

26 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2023-24	FY2024-25
27		
28 GENERAL FUND	8,103,566	8,155,058
29 CASH FUND	592,050	615,824
30 FEDERAL FUND est.	73,972	74,979

1	PROGRAM TOTAL	8,769,588	8,845,861
2	SALARY LIMIT	1,253,121	1,311,997

3 The unexpended General Fund appropriation balance existing on June
4 30, 2023, is hereby reappropriated.

5 There is included in the appropriation to this program for FY2023-24
6 \$855,258 General Funds for Training Center building rental charges to be
7 paid to the state building division of the Department of Administrative
8 Services, which shall only be used for such purpose. There is included in
9 the appropriation to this program for FY2024-25 \$855,258 General Funds
10 for Training Center building rental charges to be paid to the state
11 building division of the Department of Administrative Services, which
12 shall only be used for such purpose.

13 There is included in the appropriation to this program for FY2023-24
14 \$344,748 General Funds for the annual depreciation charge to be paid to
15 the state building division of the Department of Administrative Services,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2024-25 \$344,748 General Funds for
18 the annual depreciation charge to be paid to the state building division
19 of the Department of Administrative Services, which shall only be used
20 for such purpose.

21 All food service charges for students shall be separate and distinct
22 from tuition and fee charges assessed, and such food service charges
23 shall not be included or commingled for purposes of establishing annual
24 tuition and fee rates.

25 Any rules, regulations, or operating instructions adopted by the
26 Nebraska Commission on Law Enforcement and Criminal Justice shall be
27 consistent with the provisions of this section.

28 Sec. 269. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
29 AND CRIMINAL JUSTICE

30 Program No. 201 - Victim-Witness Assistance

	FY2023-24	FY2024-25
1		
2 GENERAL FUND	169,764	176,137
3 FEDERAL FUND est.	12,557,596	12,588,297
4 PROGRAM TOTAL	12,727,360	12,764,434
5 SALARY LIMIT	550,979	579,497

6 There is included in the appropriation to this program for FY2023-24
7 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
8 aid, which shall only be used for such purpose. There is included in the
9 appropriation to this program for FY2024-25 \$50,457 General Funds and
10 \$11,172,294 Federal Funds estimate for state aid, which shall only be
11 used for such purpose.

12 The unexpended General Fund appropriation balance, less aid,
13 existing on June 30, 2023, is hereby reappropriated.

14 Sec. 270. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
15 AND CRIMINAL JUSTICE

16 Program No. 202 - Crime Victims' Reparations

	FY2023-24	FY2024-25
17		
18 GENERAL FUND	26,881	26,881
19 CASH FUND	438,474	441,474
20 FEDERAL FUND est.	128,400	128,400
21 PROGRAM TOTAL	593,755	596,755
22 SALARY LIMIT	44,000	46,200

23 There is included in the appropriation to this program for FY2023-24
24 \$19,200 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds
25 estimate for state aid, which shall only be used for such purpose. There
26 is included in the appropriation to this program for FY2024-25 \$19,200
27 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds estimate
28 for state aid, which shall only be used for such purpose.

29 The unexpended General Fund appropriation balance, less aid,
30 existing on June 30, 2023, is hereby reappropriated.

1 Sec. 271. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
2 AND CRIMINAL JUSTICE

3 Program No. 203 - Jail Standards Board

	FY2023-24	FY2024-25
4		
5 GENERAL FUND	363,425	377,314
6 PROGRAM TOTAL	363,425	377,314
7 SALARY LIMIT	230,602	241,436

8 The unexpended General Fund appropriation balance existing on June
9 30, 2023, is hereby reappropriated.

10 Sec. 272. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 204 - Office of Violence Prevention

	FY2023-24	FY2024-25
13		
14 GENERAL FUND	742,615	747,585
15 CASH FUND	35,500	35,500
16 PROGRAM TOTAL	778,115	783,085
17 SALARY LIMIT	87,565	91,508

18 There is included in the appropriation to this program for FY2023-24
19 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall
20 only be used for such purpose. There is included in the appropriation to
21 this program for FY2024-25 \$591,160 General Funds and \$25,000 Cash Funds
22 for state aid, which shall only be used for such purpose.

23 The unexpended General Fund appropriation balance, less aid,
24 existing on June 30, 2023, is hereby reappropriated.

25 Sec. 273. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
26 AND CRIMINAL JUSTICE

27 Program No. 210 - State Agency Byrne Grants

	FY2023-24	FY2024-25
28		
29 FEDERAL FUND est.	1,329,951	1,329,951
30 PROGRAM TOTAL	1,329,951	1,329,951

1 SALARY LIMIT -0- -0-

2 The budget division of the Department of Administrative Services
3 shall create a separate budget program within each agency receiving funds
4 from the appropriation to this program to properly account for such
5 funds. The expenditure limitation for permanent and temporary salaries
6 and per diems may be increased within these administratively created
7 programs to allow for the expenditure of personal services.

8 At the direction of the budget administrator of the budget division
9 of the Department of Administrative Services, any funds appropriated to
10 this program shall be administratively transferred to the appropriate
11 state agencies that have been awarded federal Byrne grants by the
12 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
13 Commission on Law Enforcement and Criminal Justice shall certify to the
14 budget division of the Department of Administrative Services the federal
15 fund appropriations to be transferred pursuant to this section.

16 Sec. 274. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
17 AND CRIMINAL JUSTICE

18 Program No. 215 - Criminal Justice Information System

19		FY2023-24	FY2024-25
20	GENERAL FUND	436,138	242,659
21	FEDERAL FUND est.	618,145	625,433
22	PROGRAM TOTAL	1,054,283	868,092
23	SALARY LIMIT	218,079	228,326

24 The unexpended General Fund appropriation balance existing on June
25 30, 2023, is hereby reappropriated.

26 Funds appropriated to this program shall be used to support criminal
27 justice information systems projects for state law enforcement agencies
28 and to assist with the sharing of criminal justice information by
29 federal, state, and local agencies.

30 Sec. 275. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 220 - Community Corrections Division

3		FY2023-24	FY2024-25
4	GENERAL FUND	142,432	150,934
5	CASH FUND	638,825	638,825
6	PROGRAM TOTAL	781,257	789,759
7	SALARY LIMIT	131,975	138,177

8 The unexpended General Fund appropriation balance existing on June
9 30, 2023, is hereby reappropriated.

10 Sec. 276. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY
11 IMPAIRED

12 Program No. 357 - Blind and Visually Impaired

13		FY2023-24	FY2024-25
14	GENERAL FUND	2,615,557	2,788,092
15	CASH FUND	148,746	148,746
16	FEDERAL FUND est.	4,512,243	4,512,243
17	PROGRAM TOTAL	7,276,546	7,449,081
18	SALARY LIMIT	3,466,702	3,588,751

19 There is included in the appropriation to this program for FY2023-24
20 \$381,871 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
21 estimate for state aid, which shall only be used for such purpose. There
22 is included in the appropriation to this program for FY2024-25 \$381,871
23 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
24 for state aid, which shall only be used for such purpose.

25 Sec. 277. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF
26 HEARING

27 Program No. 578 - Deaf and Hard of Hearing

28		FY2023-24	FY2024-25
29	GENERAL FUND	1,271,520	1,324,280
30	CASH FUND	36,600	36,600

1	PROGRAM TOTAL	1,308,120	1,360,880
2	SALARY LIMIT	876,141	913,177
3	Sec. 278. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES		
4	Program No. 151 - Aid to Community Colleges		
5		FY2023-24	FY2024-25
6	GENERAL FUND	111,939,172	114,116,711
7	PROGRAM TOTAL	111,939,172	114,116,711

8 There is included in the appropriation to this program for FY2023-24
9 \$108,876,938 General Funds for general state aid, which shall only be
10 used for such purpose and which shall be distributed to community college
11 areas pursuant to the Community College Aid Act. There is included in the
12 appropriation to this program for FY2024-25 \$111,054,477 General Funds
13 for general state aid, which shall only be used for such purpose and
14 which shall be distributed to community college areas pursuant to the
15 Community College Aid Act.

16 There is also included in the appropriation to this program for
17 FY2023-24 \$3,062,234 General Funds for state aid for dual enrollment,
18 which shall only be used for such purpose. There is also included in the
19 appropriation to this program for FY2024-25 \$3,062,234 General Funds for
20 state aid for dual enrollment, which shall only be used for such purpose.

21 Appropriations for dual enrollment shall be distributed to community
22 college areas in direct proportion to the most recent available three-
23 year average full-time-equivalent enrollment in dual credit courses
24 delivered by the respective community college areas based upon dual
25 enrollment credit hour enrollment data reported to the Coordinating
26 Commission for Postsecondary Education by the respective community
27 college areas.

28 For purposes of this section, dual enrollment course means a course
29 delivered to high school students for whom credit shall be reported on
30 the student's postsecondary educational institution transcript. It is the

1 intent of the Legislature that amounts distributed to each community
2 college area in proportion to enrollment in dual credit courses be
3 applied to support discounting of tuition assessed for enrollment in such
4 courses.

5 Sec. 279. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

6 Program No. 106 - Energy Office Administration

	FY2023-24	FY2024-25
7		
8 GENERAL FUND	-0-	-0-
9 CASH FUND	1,075,636	1,093,998
10 FEDERAL FUND est.	7,932,361	7,995,036
11 PROGRAM TOTAL	9,007,997	9,089,034
12 SALARY LIMIT	1,407,984	1,474,175

13 There is included in the appropriation to this program for FY2023-24
14 \$564,562 Cash Funds and \$6,188,428 Federal Funds estimate for state aid,
15 which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2024-25 \$564,562 Cash Funds and
17 \$6,188,428 Federal Funds estimate for state aid, which shall only be used
18 for such purpose.

19 Sec. 280. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

20 Program No. 513 - Environmental Quality

	FY2023-24	FY2024-25
21		
22 GENERAL FUND	14,271,875	6,814,094
23 CASH FUND	49,470,230	40,095,891
24 FEDERAL FUND est.	20,395,650	20,856,132
25 PROGRAM TOTAL	84,137,755	67,766,117
26 SALARY LIMIT	18,618,830	19,649,335

27 The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classifications:

30 No. 513 - Administration

- 1 No. 586 - Water Quality
- 2 No. 587 - Land Quality
- 3 No. 588 - Air Quality

4 There is included in the appropriation to this program for FY2023-24
5 \$7,000,000 General Funds, \$28,645,601 Cash Funds, and \$265,000 Federal
6 Funds estimate for state aid, which shall only be used for such purpose.
7 There is included in the appropriation to this program for FY2024-25
8 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
9 which shall only be used for such purpose.

10 There is included in the appropriation to this program for FY2023-24
11 \$1,000,000 General Funds for a water quality study, which shall only be
12 used for such purpose.

13 There is included in the amount shown as aid for this program for
14 FY2023-24 \$7,000,000 General Funds to provide grant assistance for a
15 rural drinking water project that serves rural water connections and at
16 least four communities in two contiguous counties in order to convert
17 ground water sources and to provide for water system infrastructure and
18 distribution.

19 Sec. 281. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
20 Program No. 523 - Wastewater Loan Fund

21		FY2023-24	FY2024-25
22	CASH FUND	1,000,000	1,200,000
23	FEDERAL FUND est.	8,109,000	8,109,000
24	PROGRAM TOTAL	9,109,000	9,309,000

25 There is included in the appropriation to this program for FY2023-24
26 \$1,000,000 Cash Funds and \$8,109,000 Federal Funds estimate for state
27 aid, which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2024-25 \$1,200,000 Cash Funds and
29 \$8,109,000 Federal Funds estimate for state aid, which shall only be used
30 for such purpose.

1 Funds set aside for grants to small communities shall not be
2 commingled with funds deposited in the Wastewater Treatment Facilities
3 Construction Loan Fund.

4 Sec. 282. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

5 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2023-24	FY2024-25
6		
7 CASH FUND	700,000	800,000
8 FEDERAL FUND est.	12,010,000	12,010,000
9 PROGRAM TOTAL	12,710,000	12,810,000

10 There is included in the appropriation to this program for FY2023-24
11 \$700,000 Cash Funds and \$12,010,000 Federal Funds estimate for state aid,
12 which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2024-25 \$800,000 Cash Funds and
14 \$12,010,000 Federal Funds estimate for state aid, which shall only be
15 used for such purpose.

16 Sec. 283. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

17 Program No. 41 - Administration of Retirement Systems and Deferred
18 Compensation

	FY2023-24	FY2024-25
19		
20 CASH FUND	10,828,458	6,843,502
21 PROGRAM TOTAL	10,828,458	6,843,502
22 SALARY LIMIT	3,165,337	3,314,135

23 Sec. 284. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

24 Program No. 42 - Board Member Expenses

	FY2023-24	FY2024-25
25		
26 CASH FUND	38,112	38,112
27 PROGRAM TOTAL	38,112	38,112
28 SALARY LIMIT	10,500	10,500

29 It is the intent of the Legislature that all expenses of the members
30 of the Public Employees Retirement Board, including conference

1 registration expenses, be paid exclusively from this program.

2 Sec. 285. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

3 Program No. 515 - Public Employees Retirement

	FY2023-24	FY2024-25
4 GENERAL FUND	60,972,169	63,139,000
5 PROGRAM TOTAL	60,972,169	63,139,000

7 There is included in the appropriation to this program for FY2023-24
8 \$45,821,148 General Funds to provide additional funding to the School
9 Employees Retirement System of the State of Nebraska, which shall only be
10 used for such purpose. There is included in the appropriation to this
11 program for FY2024-25 \$47,000,000 General Funds to provide additional
12 funding to the School Employees Retirement System of the State of
13 Nebraska, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2023-24
15 \$9,763,099 General Funds to provide additional funding to the Omaha
16 School Employees Retirement System, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2024-25 \$10,100,000 General Funds to provide additional funding to the
19 Omaha School Employees Retirement System, which shall only be used for
20 such purpose.

21 There is included in the appropriation to this program for FY2023-24
22 \$4,092,005 General Funds to provide additional funding to the Nebraska
23 State Patrol Retirement System, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2024-25 \$4,700,000 General Funds to provide additional funding to the
26 Nebraska State Patrol Retirement System, which shall only be used for
27 such purpose.

28 There is included in the appropriation to this program for FY2023-24
29 \$1,295,917 General Funds to provide additional funding to the Nebraska
30 Judges Retirement System, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2024-25
2 \$1,339,000 General Funds to provide additional funding to the Nebraska
3 Judges Retirement System, which shall only be used for such purpose.

4 Pursuant to section 84-1319.01, each state agency participating in
5 the State Employees Retirement System of the State of Nebraska shall
6 contribute an amount to the State Equal Retirement Benefit Fund to
7 provide all similarly situated male and female members with equal
8 benefits. It is the intent of the Legislature that the Public Employees
9 Retirement Board notify each state agency of the amount to be paid to the
10 fund for FY2023-24 and FY2024-25.

11 Sec. 286. AGENCY NO. 86 – DRY BEAN COMMISSION

12 Program No. 137 - Dry Bean Commission

	FY2023-24	FY2024-25
13		
14 CASH FUND	662,282	666,752
15 PROGRAM TOTAL	662,282	666,752
16 SALARY LIMIT	81,085	84,896

17 Sec. 287. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
18 COMMISSION

19 Program No. 94 - Nebraska Political Accountability

	FY2023-24	FY2024-25
20		
21 GENERAL FUND	653,612	673,169
22 CASH FUND	286,584	302,827
23 PROGRAM TOTAL	940,196	975,996
24 SALARY LIMIT	579,384	606,622

25 Sec. 288. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND
26 MARKETING BOARD

27 Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2023-24	FY2024-25
28		
29 CASH FUND	9,977,636	10,008,075
30 PROGRAM TOTAL	9,977,636	10,008,075

1	SALARY LIMIT	539,827	564,640
2	Sec. 289. AGENCY NO. 89 – NEBRASKA HEMP COMMISSION		
3	Program No. 408 - Nebraska Hemp Commission		
4		FY2023-24	FY2024-25
5	CASH FUND	10,000	10,000
6	PROGRAM TOTAL	10,000	10,000
7	Sec. 290. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS		
8	Program No. 863 - African American Commission		
9		FY2023-24	FY2024-25
10	GENERAL FUND	277,053	287,760
11	PROGRAM TOTAL	277,053	287,760
12	SALARY LIMIT	181,610	190,005

13 It is the intent of the Legislature that the Commission on Latino-
14 Americans, the Commission on Indian Affairs, and the Commission on
15 African American Affairs maintain parity with respect to compensation for
16 the executive directors of such commissions, with additional
17 consideration for years of experience.

18 The unexpended General Fund appropriation balance existing on June
19 30, 2023, is hereby reappropriated.

20	Sec. 291. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
21	Program No. 618 - Tourism Promotion		
22		FY2023-24	FY2024-25
23	CASH FUND	7,525,272	7,583,744
24	PROGRAM TOTAL	7,525,272	7,583,744
25	SALARY LIMIT	1,054,000	1,096,297

26 There is included in the appropriation to this program for FY2023-24
27 \$852,600 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2024-25 \$852,600 Cash Funds for state aid, which shall only be used for
30 such purpose.

1 Sec. 292. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,
2 AND MARKETING BOARD

3 Program No. 406 - Grain Sorghum Development

	FY2023-24	FY2024-25
4		
5 CASH FUND	313,107	318,687
6 PROGRAM TOTAL	313,107	318,687
7 SALARY LIMIT	90,247	94,489

8 Sec. 293. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

9 Program No. 115 - Operations

	FY2023-24	FY2024-25
10		
11 GENERAL FUND	1,001,646	1,042,838
12 CASH FUND	86,789	86,789
13 PROGRAM TOTAL	1,088,435	1,129,627
14 SALARY LIMIT	720,374	753,668

15 Sec. 294. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

16 Program No. 425 - Operations

	FY2023-24	FY2024-25
17		
18 CASH FUND	1,615,641	1,547,392
19 PROGRAM TOTAL	1,615,641	1,547,392
20 SALARY LIMIT	918,052	961,209

21 Sec. 295. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

22 Program No. 426 - Legal Services Aid

	FY2023-24	FY2024-25
23		
24 CASH FUND	3,402,355	3,402,355
25 PROGRAM TOTAL	3,402,355	3,402,355

26 There is included in the appropriation to this program for FY2023-24
27 \$3,402,355 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2024-25 \$3,402,355 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 296. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

3 Program No. 429 - Civil Legal Services

	FY2023-24	FY2024-25
4		
5 CASH FUND	290,000	290,000
6 PROGRAM TOTAL	290,000	290,000

7 There is included in the appropriation to this program for FY2023-24
8 \$290,000 Cash Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2024-25 \$290,000 Cash Funds for state aid, which shall only be used for
11 such purpose.

12 Sec. 297. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

13 Program No. 430 - Rural Practice Loan Repayment Assistance

	FY2023-24	FY2024-25
14		
15 CASH FUND	150,000	150,000
16 PROGRAM TOTAL	150,000	150,000

17 There is included in the appropriation to this program for FY2023-24
18 \$150,000 Cash Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2024-25 \$150,000 Cash Funds for state aid, which shall only be used for
21 such purpose.

22 Sec. 298. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

23 Program No. 455 - DNA Testing

	FY2023-24	FY2024-25
24		
25 CASH FUND	75,000	75,000
26 PROGRAM TOTAL	75,000	75,000

27 Sec. 299. AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION

28 Program No. 862 - Dry Pea and Lentil Commission

	FY2023-24	FY2024-25
29		
30 CASH FUND	142,450	144,211

1	PROGRAM TOTAL	142,450	144,211
2	SALARY LIMIT	37,086	38,585

3 Sec. 300. There is hereby appropriated, unless otherwise specified,
4 for FY2023-24 and for FY2024-25 from undisbursed balances existing on
5 June 30, 2023, and on June 30, 2024, respectively, to each agency for
6 each program from the respective funds for capital construction as
7 follows:

8 (1) Agency No. 23 – Department of Labor
9 Program No. 903.

10 (2) Agency No. 25 – Department of Health and Human Services
11 Program Nos. 919, 931, and 936.

12 (3) Agency No. 27 – Department of Transportation
13 Program No. 901, except that the unobligated biennium appropriation
14 balance shall lapse once all projects funded in that biennium are
15 completed, postponed to a future biennium, or indefinitely postponed.

16 (4) Agency No. 28 - Department of Veterans' Affairs
17 Program Nos. 904, 936, and 938.

18 (5) Agency No. 31 – Military Department
19 Program Nos. 913, 914, 925, 927, 990, and 992.

20 (6) Agency No. 33 – Game and Parks Commission
21 Program Nos. 900, 901, 902, 919, 924, 955, 960, 965, 966, 967, 968,
22 969, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

23 (7) Agency No. 46 – Department of Correctional Services
24 Program Nos. 905, 906, 913, 914, 921, 927, 928, and 929.

25 (8) Agency No. 47 – Nebraska Educational Telecommunications
26 Commission
27 Program Nos. 908, 919, 920, 928, 932, and 991.

28 (9) Agency No. 50 – Board of Trustees of the Nebraska State Colleges
29 Program Nos. 901, 903, 908, 919, 920, 921, 931, 933, 940, 953, 954,
30 955, 994, and 996, and any additional construction programs

1 administratively created relating to the Board of Trustees of the
2 Nebraska State Colleges and its campuses which are funded through cash
3 funds, federal funds, revolving funds, or private gifts or donations.

4 (10) Agency No. 51 – University of Nebraska

5 Program Nos. 901, 902, 903, 906, 910, 911, 912, 913, 916, 917, 918,
6 920, 922, 923, 924, 925, 928, 929, 930, 931, 932, 933, 934, 939, 944,
7 945, 954, 955, 967, 975, 980, 983, 984, 985, 986, 987, 990, 993, 994, and
8 996, and any additional construction programs administratively created
9 relating to the University of Nebraska-Lincoln, the University of
10 Nebraska at Omaha, the University of Nebraska Medical Center, the
11 University of Nebraska at Kearney, the Nebraska College of Technical
12 Agriculture at Curtis, and the University of Nebraska Central
13 Administration which are funded through cash funds, federal funds,
14 revolving funds, or private gifts or donations.

15 (11) Agency No. 64 – Nebraska State Patrol

16 Program No. 904.

17 (12) Agency No. 65 – Department of Administrative Services

18 Program Nos. 901, 917, 922, 980, 986, and 994.

19 Appropriations to program numbers pertaining to funding for the
20 Deferred Building Renewal Act other than Program number 940 are hereby
21 reappropriated.

22 (13) Agency No. 78 – Nebraska Commission on Law Enforcement and
23 Criminal Justice

24 Program No. 903.

25 Sec. 301. CASH FUNDS.

26 The receipts for FY2023-24 and FY2024-25 inuring to the several Cash
27 Funds, together with any amounts held in account by the State Treasurer
28 on June 30, 2023, are hereby credited to each of the funds respectively.

29 Expenditure of Cash Funds appropriated in this act shall be limited
30 to the amount shown by program except when specific exceptions are made.

31 The amounts appropriated in this act include the following funds:

1 (1) Legislative Council: Nebraska Legislative Shared Information
2 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
3 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
4 Cash Fund, Nebraska Health Care Cash Fund;

5 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
6 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
7 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
8 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
9 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
10 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
11 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
12 Fund, Bar Commission Cash Fund;

13 (3) Governor: Governor's Policy Research Cash Fund;

14 (4) Secretary of State: Records Management Cash Fund, Secretary of
15 State Cash Fund, Election Administration Fund;

16 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

17 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
18 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
19 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
20 Fund;

21 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
22 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
23 Administrative Fund, College Savings Plan Expense Fund, Convention Center
24 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
25 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
26 Cash Fund;

27 (8) State Department of Education: State Department of Education
28 Cash Fund, Certification Fund, Professional Practices Commission Fund,
29 School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary
30 Career Schools Cash Fund, Excellence in Teaching Cash Fund, School
31 District Reorganization Fund, Early Childhood Education Endowment Cash

1 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
2 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund;
3 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
4 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
5 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
6 Telecommunications Universal Service Fund, Moisture Testing Examination
7 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
8 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,
9 911 Service System Fund, Transportation Network Company Regulation Cash
10 Fund;
11 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
12 Grant Awards Cash Fund;
13 (11) Department of Revenue: Department of Revenue Enforcement Fund,
14 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
15 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
16 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
17 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
18 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
19 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
20 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
21 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
22 Department of Revenue Property Assessment Division Cash Fund, Property
23 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
24 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
25 Gamblers Assistance Fund;
26 (12) Department of Agriculture: Fertilizers and Soil Conditioners
27 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
28 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
29 Auction Market Fund, Nebraska Potato Development Fund, Weights and
30 Measures Administrative Fund, Nebraska Poultry and Egg Development,
31 Utilization, and Marketing Fund, Agricultural Products Marketing

1 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
2 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
3 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
4 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
5 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
6 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
7 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
8 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
9 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
10 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
11 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
12 Program Fund;

13 (13) Department of Banking and Finance: Financial Institution
14 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
15 Finance Settlement Cash Fund;

16 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
17 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
18 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
19 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Nebraska
20 Opioid Recovery Fund;

21 (15) Department of Insurance: Department of Insurance Cash Fund;

22 (16) Department of Labor: Employment Security Special Contingent
23 Fund, Nebraska Training and Support Cash Fund, Contractor and
24 Professional Employer Organization Registration Cash Fund, Sector
25 Partnership Program Fund;

26 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
27 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
28 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
29 Registration System Replacement and Maintenance Cash Fund, Operator's
30 License Services Fund, System Replacement and Maintenance Fund, Highway
31 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

1 (18) Department of Health and Human Services: Health and Human
2 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
3 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
4 Cash Fund, University of Nebraska Medical Center Medical Education
5 Revolving Fund, Behavioral Health Services Fund, Professional and
6 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
7 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
8 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
9 Nebraska Emergency Medical System Operations Fund, Radiation
10 Transportation Emergency Response Cash Fund, Nursing Facility Quality
11 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
12 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
13 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
14 Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund,
15 HCBS Enhanced FMAP Fund;

16 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
17 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
18 State Highway Capital Improvement Fund, Transportation Infrastructure
19 Bank Fund, Aeronautics Cash Fund;

20 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
21 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
22 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
23 Cash Fund, Veterans Employment Program Fund, Military Base Development
24 and Support Fund;

25 (21) Department of Natural Resources: Water Resources Cash Fund,
26 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
27 Nebraska Soil and Water Conservation Fund, Natural Resources Water
28 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
29 Fund, Department of Natural Resources Cash Fund, Water Sustainability
30 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,
31 Perkins County Canal Project Fund, Jobs and Economic Development

- 1 Initiative Fund, Surface Water Irrigation Infrastructure Fund;
2 (22) State Electrical Board: Electrical Division Fund;
3 (23) Military Department: Military Department Cash Fund, Governor's
4 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
5 Nebraska Emergency Planning and Community Right to Know Cash Fund;
6 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
7 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
8 Fund;
9 (25) Game and Parks Commission: State Game Fund, State Park Cash
10 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
11 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
12 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
13 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
14 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
15 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
16 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
17 Fund, Game and Parks Commission Educational Fund, Josh the Otter-Be Safe
18 Around Water Cash Fund, Trail Development and Maintenance Fund, Water
19 Recreation Enhancement Fund;
20 (26) Nebraska Library Commission: Nebraska Library Commission Cash
21 Fund;
22 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
23 Commission Rule and Regulation Cash Fund;
24 (28) State Racing and Gaming Commission: Racing and Gaming
25 Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack
26 Gaming Fund, Track Distribution Fund;
27 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
28 Fund;
29 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
30 Prevention Fund;
31 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor

1 Vehicle Industry Licensing Fund;

2 (32) State Real Estate Commission: State Real Estate Commission's
3 Fund;

4 (33) Board of Barber Examiners: Board of Barber Examiners Fund;

5 (34) Department of Correctional Services: Department of Correctional
6 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
7 Skills Programming Fund, Prison Overcrowding Contingency Fund;

8 (35) Nebraska Educational Telecommunications Commission: State
9 Educational Telecommunications Fund, NEB*SAT Cash Fund;

10 (36) Coordinating Commission for Postsecondary Education:
11 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
12 Opportunity Grant Fund, Guaranty Recovery Cash Fund;

13 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
14 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
15 College Designated Cash Fund, Wayne State College Designated Cash Fund,
16 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

17 (38) University of Nebraska: Financial Literacy Cash Fund,
18 University Cash Fund, Temporary University Fund, University of Nebraska
19 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
20 University of Nebraska at Kearney Cash Fund, University of Nebraska
21 Central Administration Designated Cash Fund, University of Nebraska-
22 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
23 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
24 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
25 Board Cash Fund;

26 (39) Nebraska State Fair Board: Nebraska State Fair Support and
27 Improvement Cash Fund;

28 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
29 Appraisal Management Company Fund;

30 (41) Nebraska State Historical Society: Historical Society Fund,
31 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet

1 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
2 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
3 Building Cash Fund, Semiquincentennial Commission Fund;
4 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
5 Nebraska Wheat Development, Utilization, and Marketing Fund;
6 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
7 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;
8 (44) Board of Engineers and Architects: Engineers and Architects
9 Regulation Fund;
10 (45) Board of Geologists: Geologists Regulation Fund;
11 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
12 Ethanol Production Incentive Cash Fund;
13 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
14 Industry Development Fund;
15 (48) State Board of Examiners for Land Surveyors: Land Surveyor
16 Examiner's Fund;
17 (49) Nebraska State Board of Public Accountancy: Certified Public
18 Accountants Fund;
19 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
20 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
21 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
22 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
23 Public Safety Communication System Cash Fund, Combined Law Enforcement
24 Information Network Cash Fund, State DNA Sample and Data Base Fund,
25 Treasury Agency Forfeitures Cash Fund;
26 (51) Department of Administrative Services: Building Renewal
27 Allocation Fund, State Building Renewal Assessment Fund, University
28 Building Renewal Assessment Fund, State College Building Renewal
29 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
30 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
31 Information Technology Infrastructure Fund, Health and Life Benefit

1 Administration Cash Fund, Rural Broadband Task Force Fund, Community
2 College State Dependents Fund;
3 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
4 Cash Fund;
5 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
6 Commission on Latino-Americans Cash Fund;
7 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
8 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;
9 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
10 Nebraska Health Care Cash Fund;
11 (56) Department of Economic Development: Job Training Cash Fund,
12 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and
13 Community Center Financing Fund, Lead-Based Paint Hazard Control Cash
14 Fund, Intern Nebraska Cash Fund, Rural Workforce Housing Investment Fund,
15 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized
16 Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income
17 Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund,
18 Nebraska Transformational Project Fund, Site and Building Development
19 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,
20 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and
21 Investment Fund, Economic Development Cash Fund, Panhandle Improvement
22 Project Cash Fund, Youth Outdoor Education Innovation Fund;
23 (57) State Board of Landscape Architects: State Board of Landscape
24 Architects Cash Fund;
25 (58) Nebraska Power Review Board: Nebraska Power Review Fund;
26 (59) Nebraska Investment Council: State Investment Officer's Cash
27 Fund;
28 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
29 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
30 Improvement Fund, Victim's Compensation Fund, Community Corrections
31 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

1 (61) Commission for the Blind and Visually Impaired: Commission for
2 the Blind and Visually Impaired Cash Fund;

3 (62) Commission for the Deaf and Hard of Hearing: Commission for the
4 Deaf and Hard of Hearing Fund;

5 (63) Community College Aid: Nebraska Community College Aid Cash
6 Fund;

7 (64) Department of Environment and Energy: Integrated Solid Waste
8 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
9 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
10 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
11 Treatment Operator Certification Cash Fund, Local Site Selection Cash
12 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
13 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
14 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
15 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
16 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
17 Onsite Wastewater Treatment System Certification and Registration Cash
18 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
19 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
20 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
21 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
22 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
23 Environmental Response Cash Fund, Water Well Standards and Contractors'
24 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
25 Fund, Lead Service Line Cash Fund;

26 (65) Public Employees Retirement Board: School Expense Fund, Judges
27 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
28 Fund, State Employees Retirement System Expense Fund, County Employees
29 Retirement System Expense Fund, State Cash Balance Expense Fund, County
30 Cash Balance Expense Fund, Class V School Employees Retirement System
31 Management Work Plan Fund;

1 (66) Dry Bean Commission: Dry Bean Development, Utilization,
2 Promotion, and Education Fund;

3 (67) Nebraska Accountability and Disclosure Commission: Nebraska
4 Accountability and Disclosure Commission Cash Fund;

5 (68) Corn Development, Utilization, and Marketing Board: Nebraska
6 Corn Development, Utilization, and Marketing Fund;

7 (69) Nebraska Hemp Commission: Hemp Promotion Fund;

8 (70) Commission on Indian Affairs: Commission on Indian Affairs Cash
9 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
10 American Scholarship and Leadership Fund;

11 (71) Nebraska Tourism Commission: State Visitors Promotion Cash
12 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
13 Promotional Cash Fund;

14 (72) Grain Sorghum Development, Utilization, and Marketing Board:
15 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
16 National Checkoff Fund;

17 (73) Tax Equalization and Review Commission: Tax Equalization and
18 Review Commission Cash Fund;

19 (74) Commission on Public Advocacy: Legal Education for Public
20 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
21 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
22 Legal Services Fund; and

23 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

24 Sec. 302. FEDERAL FUNDS.

25 The receipts for FY2023-24 and FY2024-25 inuring to the several
26 Federal Funds, together with any amounts held in account by the State
27 Treasurer on June 30, 2023, are hereby credited to each of the funds
28 respectively. Expenditure of Federal Funds appropriated in this act shall
29 not be limited to the amount shown.

30 Any Federal Funds, not otherwise appropriated, any additional
31 Federal Funds made available to the credit of the State Treasurer, and

1 any amounts on hand in any such Federal Funds on June 30, 2023, are
2 hereby appropriated to the expending agency designated by the federal
3 government or, if none is designated, to such expending agency as may be
4 designated by the Governor.

5 For any capital construction project for which federal funds are
6 allocated, any federal funds not otherwise appropriated, any additional
7 funds made available to the credit of the State Treasurer, and any
8 unexpended balances in federal funds on the operative date of this act
9 are hereby appropriated and reappropriated to the agency and project.

10 Sec. 303. REVOLVING FUNDS.

11 The receipts for FY2023-24 and FY2024-25 inuring to the several
12 Revolving Funds, together with any amounts held in account by the State
13 Treasurer on June 30, 2023, are hereby credited to each of the funds
14 respectively. Expenditure of Revolving Funds appropriated in this act
15 shall be limited to the amount shown by program except when specific
16 exceptions are made. The amounts appropriated in this act include the
17 following funds:

- 18 (1) Governor: Governor's Policy Research Office Revolving Fund;
- 19 (2) Secretary of State: Records Management Micrographics Services
20 Revolving Fund;
- 21 (3) Attorney General: Department of Justice Revolving Fund;
- 22 (4) State Department of Education: State Department of Education
23 Revolving Fund;
- 24 (5) Department of Agriculture: Management Services Expense Revolving
25 Fund;
- 26 (6) Department of Correctional Services: Correctional Industries
27 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
28 Services Warehouse Revolving Fund;
- 29 (7) Nebraska State Colleges: The money accruing to the Auxiliary
30 Enterprise Revolving Funds for student activity fees, dormitory rentals,
31 dormitory operations and maintenance, cafeteria operations, and student

1 union operations at Chadron, Peru, and Wayne State Colleges, and the
2 State College Capital Improvement Fund;

3 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
4 Fund, University of Nebraska at Omaha Revolving Fund, University of
5 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
6 Center Medical Education Revolving Fund, University of Nebraska at
7 Kearney Revolving Fund, University Tractor Test Revolving Fund;

8 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

9 (10) Department of Administrative Services: Department of
10 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
11 Communications Revolving Fund, Transportation Services Bureau Revolving
12 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
13 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
14 Fund, Information Management Revolving Fund, Temporary Employee Pool
15 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
16 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
17 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
18 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
19 Public Safety Communication System Revolving Fund, Shared Services
20 Revolving Fund, Capital Commission Revolving Fund.

21 Sec. 304. TRUST FUNDS.

22 The receipts for FY2023-24 and FY2024-25 inuring to the several
23 trust funds, together with any amounts held in account by the State
24 Treasurer on June 30, 2023, are hereby credited to each of the funds
25 respectively, which funds are hereby appropriated for FY2023-24 and
26 FY2024-25:

27 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
28 Recovery Fund;

29 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
30 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
31 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos

1 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
2 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
3 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
4 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
5 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
6 corporation demutualization trust fund, Excess Liability Fund,
7 Agricultural College Endowment Fund;

8 (3) State Department of Education: State Department of Education
9 Trust Fund, temporary school fund;

10 (4) Public Service Commission: Public Service Commission Elevator
11 Trust Fund;

12 (5) Department of Revenue: State Lottery Operation Trust Fund, State
13 Lottery Prize Trust Fund, Municipal Equalization Fund;

14 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
15 Fund;

16 (7) Department of Labor: State Unemployment Insurance Trust Fund;

17 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
18 Fund;

19 (9) Department of Health and Human Services: Dormant Trust Funds,
20 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
21 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
22 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
23 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
24 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
25 Nebraska Medicaid Intergovernmental Trust Fund;

26 (10) Department of Transportation: Aeronautics Trust Fund, Highway
27 Restoration and Improvement Bond Fund;

28 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
29 Nebraska Veteran Cemetery System Endowment Fund;

30 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
31 Fund, Permanent University Fund, permanent school fund, Normal School

1 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
2 University Land Lease Fund;

3 (13) Nebraska Library Commission: Nebraska Library Commission Trust
4 Fund;

5 (14) Nebraska Workers' Compensation Court: Workers' Compensation
6 Trust Fund;

7 (15) Department of Correctional Services: Store and Canteen Accounts
8 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

9 (16) Nebraska Educational Telecommunications Commission: Public
10 Radio Nebraska Foundation Trust Fund, Nebraska Educational
11 Telecommunications Trust Fund;

12 (17) Coordinating Commission for Postsecondary Education:
13 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
14 Scholarship Trust Fund;

15 (18) Board of Trustees of the Nebraska State Colleges: State College
16 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
17 Trust Fund, Davis Scholarship Trust Fund;

18 (19) Nebraska State Colleges: Student Activity Trust Funds at
19 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
20 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
21 Construction Trust Fund, Peru State College Corrections Workforce
22 Development Pathway Trust Fund, Risk Loss Trust;

23 (20) University of Nebraska: University Trust Fund, University of
24 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
25 Fund, University of Nebraska at Kearney Trust Fund, University of
26 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
27 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
28 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
29 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
30 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
31 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust

1 Fund, UNMC Capital and Program Reserve Trust Fund;
2 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
3 Library Archives Trust Fund, Nebraska State Historical Society
4 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
5 Book Sale Trust Fund;

6 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
7 Conservation Trust Fund;

8 (23) Department of Administrative Services: Master Lease Program
9 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
10 Employees Insurance Fund, Capitol Preservation, Restoration, and
11 Enhancement Endowment Fund;

12 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
13 Nebraska Cultural Preservation Endowment Fund;

14 (25) Department of Environment and Energy: Hazardous Waste Sites
15 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
16 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
17 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund,
18 Nebraska Energy Settlement Fund; and

19 (26) Public Employees Retirement Board: Annuity Reserve Fund,
20 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
21 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
22 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
23 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
24 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
25 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
26 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
27 Retirement Fund, Class V Retirement System Payment Processing Fund.

28 Sec. 305. REFUND AND DISTRIBUTIVE FUNDS.

29 The receipts for FY2023-24 and FY2024-25 inuring to the several
30 refund and distributive funds, together with any amounts held in account
31 by the State Treasurer on June 30, 2023, are hereby credited to each of

1 the funds respectively, which funds are hereby appropriated for FY2023-24
2 and FY2024-25:

3 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
4 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
5 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

6 (2) State Department of Education: Public Grazing Fund, Forest
7 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

8 (3) Department of Labor: Income Tax Setoff Fund;

9 (4) Department of Motor Vehicles: International Registration Plan
10 Distributive Fund, International Fuel Tax Agreement Fund;

11 (5) Department of Health and Human Services: Child Support
12 Operations Distribution Fund, Supplemental Security Income Distribution
13 Fund, Food Distribution Fund;

14 (6) Department of Transportation: State Aid Bridge Fund;

15 (7) Nebraska Library Commission: NEBASE Fund;

16 (8) Coordinating Commission for Postsecondary Education: State
17 Student Incentive Grant Match Fund;

18 (9) Department of Administrative Services: Imprest Payroll
19 Distributive Fund, State Purchasing Card Distributive Fund; and

20 (10) Public Employees Retirement Board: Deferred Compensation Fund.

21 Sec. 306. GENERAL FUND TRANSFERS.

22 (1) The State Treasurer shall make the transfers specified in this
23 section from the General Fund to the designated fund, in the amounts
24 indicated. Unless otherwise noted, transfers for FY2023-24 shall occur on
25 July 1, 2023, or as soon thereafter as administratively possible, and
26 transfers for FY2024-25 shall occur on July 1, 2024, or as soon
27 thereafter as administratively possible. All agencies with administrative
28 responsibilities for these funds shall assist the State Treasurer as
29 needed in implementing the transfers.

30 (2) Transfers from the General Fund for FY2023-24 shall include
31 transfers to:

1 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
2 unexpended balance existing on June 30, 2023, in (i) the Nebraska State
3 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
4 special checking account or accounts used by the Nebraska State Patrol,
5 and (iv) the possession of agency personnel involved in investigations,
6 when the unexpended balances resulted from General Fund transfers to the
7 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
8 transfers made shall be subject to a final reconciliation of available
9 investigation cash fund balances as of June 30, 2023, by the Nebraska
10 State Patrol.

11 It is the intent of the Legislature that the Nebraska State Patrol
12 have available a total of \$115,000 from the General Fund for FY2023-24 to
13 be used in making drug purchases, for enforcing Nebraska laws relating to
14 felonies, for enforcing the Nebraska liquor laws, and for payment of
15 investigative expenses;

16 (b) The Property Tax Credit Cash Fund: \$360,000,000 on or before
17 December 15, 2023, on such date as directed by the budget administrator
18 of the budget division of the Department of Administrative Services;

19 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
20 2024, on such date as directed by the budget administrator of the budget
21 division of the Department of Administrative Services;

22 (d) The Community College State Dependents Fund: \$1,000,000 on or
23 before July 10, 2023, on such date as directed by the budget
24 administrator of the budget division of the Department of Administrative
25 Services;

26 (e) The Economic Recovery Contingency Fund: \$10,000,000 on or before
27 June 30, 2024, on such dates and in such amounts as directed by the
28 budget administrator of the budget division of the Department of
29 Administrative Services;

30 (f) The Site and Building Development Fund: \$5,000,000 on or before
31 June 30, 2024, on such dates and in such amounts as directed by the

1 budget administrator of the budget division of the Department of
2 Administrative Services;

3 (g) The Compensation Court Cash Fund: \$750,000 on or after July 1,
4 2023, but before December 31, 2023, on such dates and in such amounts as
5 directed by the budget administrator of the budget division of the
6 Department of Administrative Services;

7 (h) The Lead Service Line Cash Fund: \$10,000,000 on or before June
8 30, 2024, on such dates and in such amounts as directed by the budget
9 administrator of the budget division of the Department of Administrative
10 Services; and

11 (i) Commission on Public Advocacy Operations Cash Fund: \$1,000,000
12 on or before December 31, 2023, on such dates and in such amounts as
13 directed by the budget administrator of the budget division of the
14 Department of Administrative Services.

15 (3) Transfers from the General Fund for FY2024-25 shall include
16 transfers to:

17 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
18 unexpended balance existing on June 30, 2024, in (i) the Nebraska State
19 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
20 special checking account or accounts used by the Nebraska State Patrol,
21 and (iv) the possession of agency personnel involved in investigations,
22 when the unexpended balances resulted from General Fund transfers to the
23 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
24 transfers made shall be subject to a final reconciliation of available
25 investigation cash fund balances as of June 30, 2024, by the Nebraska
26 State Patrol.

27 It is the intent of the Legislature that the Nebraska State Patrol
28 have available a total of \$115,000 from the General Fund for FY2024-25 to
29 be used in making drug purchases, for enforcing Nebraska laws relating to
30 felonies, for enforcing the Nebraska liquor laws, and for payment of
31 investigative expenses;

1 (b) The Property Tax Credit Cash Fund: \$395,000,000 on or before
2 December 15, 2024, on such date as directed by the budget administrator
3 of the budget division of the Department of Administrative Services;

4 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
5 2025, on such dates and in such amounts as directed by the budget
6 administrator of the budget division of the Department of Administrative
7 Services;

8 (d) The Community College State Dependents Fund: \$1,500,000 on or
9 before July 10, 2024, on such date as directed by the budget
10 administrator of the budget division of the Department of Administrative
11 Services;

12 (e) The Economic Recovery Contingency Fund: \$40,000,000 on or before
13 June 30, 2025, on such dates and in such amounts as directed by the
14 budget administrator of the budget division of the Department of
15 Administrative Services; and

16 (f) Commission on Public Advocacy Operations Cash Fund: \$1,000,000
17 on or before December 31, 2024, on such dates and in such amounts as
18 directed by the budget administrator of the budget division of the
19 Department of Administrative Services.

20 Sec. 307. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

21 The State Treasurer shall make the transfers specified in this
22 section between funds, in the amounts indicated. Unless otherwise noted,
23 transfers for FY2023-24 shall occur on July 1, 2023, or as soon
24 thereafter as administratively possible, and transfers for FY2024-25
25 shall occur on July 1, 2024, or as soon thereafter as administratively
26 possible. All agencies with administrative responsibilities for these
27 funds shall assist the State Treasurer as needed in implementing the
28 transfers.

29 (1) Transfers for FY2023-24 shall include:

30 (a) From the Tobacco Products Administration Cash Fund to the
31 General Fund: \$7,000,000 on or before June 15, 2024, on such dates and in

1 such amounts as directed by the budget administrator of the budget
2 division of the Department of Administrative Services;

3 (b) From the Securities Act Cash Fund to the General Fund:
4 \$24,000,000 on or before June 30, 2024, on such dates and in such amounts
5 as directed by the budget administrator of the budget division of the
6 Department of Administrative Services;

7 (c) From the Health and Human Services Cash Fund to the University
8 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
9 Cash Fund: \$500,000 pursuant to section 81-638;

10 (d) From the Department of Insurance Cash Fund to the General Fund:
11 \$4,000,000 on or before September 30, 2023, and \$4,000,000 on or before
12 March 31, 2024, on such dates as directed by the budget administrator of
13 the budget division of the Department of Administrative Services;

14 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
15 Cash Fund: \$11,413,021 less the unexpended balance existing on June 30,
16 2023, in the Carrier Enforcement Cash Fund. Transfers shall be made in
17 four equal quarterly amounts on or before July 15, October 15, January
18 15, and April 15;

19 (f) From the State Building Revolving Fund to the Capitol Security
20 Revolving Fund: \$1,201,849 less the unexpended, unobligated balance
21 existing on June 30, 2023, in the Capitol Security Revolving Fund.
22 Transfers shall be made in four equal quarterly amounts on or before July
23 15, October 15, January 15, and April 15.

24 Transfers shall be made to pay non-General-Fund costs associated
25 with the operation of the state capitol security division of the Nebraska
26 State Patrol;

27 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
28 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
29 equal monthly amounts;

30 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
31 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required

1 by the Department of Motor Vehicles to operate the Division of Motor
2 Carrier Services;

3 (i) From the Civic and Community Center Financing Fund to the
4 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2023, or as
5 soon thereafter as administratively possible, as provided for in sections
6 13-2704 and 77-5601;

7 (j) From the Highway Trust Fund to the License Plate Cash Fund:
8 \$3,671,342. Transfers shall be made as required by the Department of
9 Motor Vehicles to meet the expenditures of plate and sticker production;

10 (k) From the Flexible Spending Trust Fund to the Health and Life
11 Benefit Administration Cash Fund: \$140,000 except that if the total
12 available unobligated balance of forfeitures in the Flexible Spending
13 Trust Fund as of June 30, 2023, is less than \$140,000 then the State
14 Treasurer shall transfer the difference, not to exceed \$140,000 from the
15 State Employees Insurance Fund. Transfers shall be made to pay the costs
16 associated with the administration of the Flexible Spending Account
17 program;

18 (l) From the State Employees Insurance Fund to the Health and Life
19 Benefit Administration Cash Fund: \$1,039,089 less the June 30, 2023,
20 unobligated Health and Life Benefit Administration Cash Fund balance;

21 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
22 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

23 (n) From the Severance Tax Fund to the State Energy Cash Fund:
24 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
25 equal monthly amounts;

26 (o) From the Nebraska Training and Support Cash Fund to the Sector
27 Partnership Program Fund: \$300,000 on or before July 15, 2023, on such
28 date as directed by the budget administrator of the budget division of
29 the Department of Administrative Services;

30 (p) The State Treasurer shall transfer up to \$1,500,000 from the
31 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share

1 Cash Fund on or before June 30, 2024, on such dates and in such amounts
2 as directed by the budget administrator of the budget division of the
3 Department of Administrative Services. Transfers shall be made as
4 required by the Department of Environment and Energy and used pursuant to
5 subdivision (2)(i) of section 66-1519;

6 (q) From the State Settlement Cash Fund to the General Fund:
7 \$295,957 on or before June 30, 2024, on such dates and in such amounts as
8 directed by the budget administrator of the budget division of the
9 Department of Administrative Services;

10 (r) From the State Settlement Cash Fund to the Legal Education for
11 Public Service and Rural Practice Loan Repayment Assistance Fund:
12 \$150,000 on or before July 15, 2023, on such date as directed by the
13 budget administrator of the budget division of the Department of
14 Administrative Services;

15 (s) From the Nebraska Environmental Trust Fund to the Water
16 Resources Cash Fund: \$7,000,000 on or before June 30, 2024, on such dates
17 and in such amounts as directed by the budget administrator of the budget
18 division of the Department of Administrative Services; and

19 (t) From the Petroleum Release Remedial Action Cash Fund to the
20 Underground Storage Tank Fund: \$50,000 on or before June 30, 2024, on
21 such dates as directed by the budget administrator of the budget division
22 of the Department of Administrative Services.

23 (2) Transfers for FY2024-25 shall include:

24 (a) From the Tobacco Products Administration Cash Fund to the
25 General Fund: \$7,000,000 on or before June 15, 2025, on such dates and in
26 such amounts as directed by the budget administrator of the budget
27 division of the Department of Administrative Services;

28 (b) From the Securities Act Cash Fund to the General Fund:
29 \$24,000,000 on or before June 30, 2025, on such dates and in such amounts
30 as directed by the budget administrator of the budget division of the
31 Department of Administrative Services;

1 (c) From the Health and Human Services Cash Fund to the University
2 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
3 Cash Fund: \$500,000 pursuant to section 81-638;

4 (d) From the Department of Insurance Cash Fund to the General Fund:
5 \$4,000,000 on or before September 30, 2024, and \$4,000,000 on or before
6 March 31, 2025, on such dates as directed by the budget administrator of
7 the budget division of the Department of Administrative Services;

8 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
9 Cash Fund: \$11,806,490. Transfers shall be made in four equal quarterly
10 amounts on or before July 15, October 15, January 15, and April 15;

11 (f) From the State Building Revolving Fund to the Capitol Security
12 Revolving Fund: \$1,275,705. Transfers shall be made in four equal
13 quarterly amounts on or before July 15, October 15, January 15, and April
14 15. Transfers shall be made to pay non-General-Fund costs associated with
15 the operation of the state capitol security division of the Nebraska
16 State Patrol;

17 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
18 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the
19 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2024.
20 Transfers shall be made in twelve equal monthly amounts;

21 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
22 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
23 by the Department of Motor Vehicles to operate the Division of Motor
24 Carrier Services;

25 (i) From the Civic and Community Center Financing Fund to the
26 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2024, or as
27 soon thereafter as administratively possible, as provided for in sections
28 13-2704 and 77-5601;

29 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up
30 to a maximum of \$2,770,991. Transfers shall be made as required by the
31 Department of Motor Vehicles to meet the expenditures of plate and

1 sticker production;

2 (k) From the Flexible Spending Trust Fund to the Health and Life
3 Benefit Administration Cash Fund: \$140,000 except that if the total
4 available unobligated balance of forfeitures in the Flexible Spending
5 Trust Fund as of June 30, 2024, is less than \$140,000 then the State
6 Treasurer shall transfer the difference, not to exceed \$140,000 from the
7 State Employees Insurance Fund. Transfers shall be made to pay the costs
8 associated with the administration of the Flexible Spending Account
9 program;

10 (l) From the State Employees Insurance Fund to the Health and Life
11 Benefit Administration Cash Fund: \$1,063,877;

12 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
13 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

14 (n) From the Severance Tax Fund to the State Energy Cash Fund:
15 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
16 equal monthly amounts;

17 (o) From the Nebraska Training and Support Cash Fund to the Sector
18 Partnership Program Fund: \$300,000 on or before July 15, 2024, on such
19 date as directed by the budget administrator of the budget division of
20 the Department of Administrative Services;

21 (p) The State Treasurer shall transfer up to \$1,500,000 from the
22 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
23 Cash Fund on or before June 30, 2025, on such dates and in such amounts
24 as directed by the budget administrator of the budget division of the
25 Department of Administrative Services. Transfers shall be made as
26 required by the Department of Environment and Energy and used pursuant to
27 subdivision (2)(i) of section 66-1519;

28 (q) From the State Settlement Cash Fund to the General Fund:
29 \$295,957 on or before June 30, 2025, on such dates and in such amounts as
30 directed by the budget administrator of the budget division of the
31 Department of Administrative Services;

1 (r) From the State Settlement Cash Fund to the Legal Education for
2 Public Service and Rural Practice Loan Repayment Assistance Fund:
3 \$150,000 on or before July 15, 2024, on such date as directed by the
4 budget administrator of the budget division of the Department of
5 Administrative Services;

6 (s) From the Nebraska Environmental Trust Fund to the Water
7 Resources Cash Fund: \$7,000,000 on or before June 30, 2025, on such dates
8 and in such amounts as directed by the budget administrator of the budget
9 division of the Department of Administrative Services; and

10 (t) From the Petroleum Release Remedial Action Cash Fund to the
11 Underground Storage Tank Fund: \$50,000 on or before June 30, 2025, on
12 such date as directed by the budget administrator of the budget division
13 of the Department of Administrative Services.

14 Sec. 308. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

15 The unexpended General Fund, Cash Fund, and Federal Fund
16 appropriation balances existing on both June 30, 2023, and June 30, 2024,
17 are hereby reappropriated for the following agencies and programs:

- 18 (1) Agency 11 – Program No. 575;
- 19 (2) Agency 46 - Program No. 575;
- 20 (3) Agency 64 – Program No. 575; and
- 21 (4) Agency 78 – Program No. 575.

22 Sec. 309. GIFTS, BEQUESTS, AND DEVISES.

23 Any gift, bequest, or devise made available to the State of Nebraska
24 for any purpose or purposes, together with the income thereof, shall be
25 allocated to the expending agency designated by such donor or, if none is
26 designated by such donor, by the Governor.

27 Acceptance of a gift, bequest, or devise shall be subject to
28 approval by the expending agency and the following restrictions:

- 29 (1) No matching of state funds shall be required as a condition of
30 acceptance;
- 31 (2) Any gift or bequest of personal property in excess of \$10,000

1 shall be approved by the Governor before acceptance;

2 (3) Any gift or devise of real property in excess of \$10,000 shall
3 be approved by the Governor and the Legislature before acceptance
4 pursuant to sections 81-176 and 81-1108.33; and

5 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
6 real property and structures with the proceeds of a gift, bequest, or
7 devise.

8 For purposes of this section, gifts, bequests, and devises shall
9 include, but not be limited to, donations, gifts, bequests, devises, and
10 grants from individuals, organizations, corporations, and similar
11 entities and from nonfederal governmental agencies.

12 At the discretion of the budget administrator of the budget division
13 of the Department of Administrative Services and the Accounting
14 Administrator of the Department of Administrative Services, expenditures
15 of funds from any gift, bequest, or devise may be expended through any
16 existing or administratively created cash fund account, revolving fund
17 account, or trust fund account, in which case the actual amount of the
18 gift, bequest, or devise is hereby appropriated to the expending agency,
19 for the purpose or purposes designated by the donor, in addition to the
20 amounts appropriated in this act. If no such cash fund account, revolving
21 fund account, or trust fund account exists, the Accounting Administrator
22 may create such fund account as is necessary to properly and separately
23 account for the gift, bequest, or devise, in which case the actual amount
24 of the gift, bequest, or devise is hereby appropriated to the expending
25 agency, for the purpose or purposes designated by the donor, in addition
26 to the amounts appropriated in this act.

27 This section shall not apply to the University of Nebraska.

28 Sec. 310. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

29 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
30 expenditures for permanent and temporary salaries and per diems and (b)
31 total expenditures for permanent and temporary salaries and per diems

1 shall mean all remuneration paid to employees treated as taxable
2 compensation by the Internal Revenue Service or subject to social
3 security coverage, specifically including payments accounted for as
4 vacation, holidays, sick leave, military leave, funeral leave, maternity
5 leave, administrative leave, compensatory time, deferred compensation, or
6 any other similar form, and amounts withheld pursuant to law, but
7 excluding state contributions for social security, retirement, and
8 employee insurance plans.

9 (2) Total expenditures for permanent and temporary salaries and per
10 diems shall be limited to the amount shown except when federal funds in
11 excess of the amount shown are available and approved by the Governor.
12 Expenditures for permanent and temporary salaries and per diems from such
13 grants shall be in addition to the limitation on permanent and temporary
14 salaries and per diems otherwise shown in this act. No agency shall
15 request any state funds for continuation or replacement of any such
16 personnel or activities in future budget requests. To the extent
17 feasible, requests for increases in the limitation on permanent and
18 temporary salaries and per diems shall be addressed to the Appropriations
19 Committee of the Legislature when the Legislature is in session.

20 (3) Expenditures for permanent and temporary salaries resulting from
21 awards made to employees under sections 81-1346 to 81-1354 shall be in
22 addition to the limitations on permanent and temporary salaries and per
23 diems otherwise shown in this act.

24 (4) The limitation on expenditures for permanent and temporary
25 salaries and per diems for FY2024-25 as enumerated in this act shall be
26 the basis for continuation funding for each fiscal year of the succeeding
27 biennium.

28 (5) The limitation on expenditures for permanent and temporary
29 salaries and per diems for FY2023-24 shall be increased by certified
30 encumbrance amounts from FY2022-23 for permanent and temporary salaries
31 and per diems. The limitation on expenditures for permanent and temporary

1 salaries and per diems for FY2024-25 shall be increased by certified
2 encumbrance amounts from FY2023-24 for permanent and temporary salaries
3 and per diems. Encumbered amounts shall be calculated in accordance with
4 section 81-138.01.

5 (6) The limitation on expenditures for permanent and temporary
6 salaries and per diems shall only apply to remuneration paid to state
7 employees or per diem payments made to members of state boards or
8 commissions.

9 (7) The budget administrator of the budget division of the
10 Department of Administrative Services may administratively increase the
11 limitation on expenditures for permanent and temporary salaries and per
12 diems upon receipt of a request for such increase from the director of a
13 state agency certifying the actual amount of the payment to a former
14 employee of such agency, or such employee's beneficiary upon the death of
15 the employee, of accumulated vacation and sick leave pursuant to section
16 81-1325 and the rules and regulations of the State Personnel System
17 governing such payments.

18 Sec. 311. The One Hundred Eighth Legislature acknowledges that
19 Article III, section 22, of the Constitution of Nebraska provides that
20 each Legislature shall make appropriations for the expenses of the
21 government. Consistent with this provision, any appropriations enacted by
22 prior Legislatures for fiscal years beginning after June 30, 2023, are
23 null and void unless specifically reaffirmed by this Legislature.

24 Sec. 312. This act becomes operative on July 1, 2023.

25 Sec. 313. Since an emergency exists, this act takes effect when
26 passed and approved according to law.