AM3222 LB204A MMM - 03/26/2024

## AMENDMENTS TO LB204A

Introduced by Riepe, 12.

- 1 1. Strike the original sections and insert the following new
- 2 sections:
- 3 Section 1. There is hereby appropriated (1) \$-0- from the General
- 4 Fund for FY2023-24 and (2) \$75,000 from the General Fund for FY2024-25 to
- 5 the Department of Health and Human Services, for Program 33, to aid in
- 6 <u>carrying out the provisions of Legislative Bill 204, One Hundred Eighth</u>
- 7 <u>Legislature</u>, <u>Second Session</u>, 2024.
- 8 No expenditures for permanent and temporary salaries and per diems
- 9 <u>for state employees shall be made from funds appropriated in this</u>
- 10 <u>section.</u>
- 11 Sec. 2. Section 70, Legislative Bill 1412, One Hundred Eighth
- 12 Legislature, Second Session, 2024, is amended to read:
- 13 Sec. 70. AGENCY NO. 25 DEPARTMENT OF HEALTH AND HUMAN SERVICES
- 14 Program No. 348 Medical Assistance
- 15 FY2023-24 FY2024-25
- 16 GENERAL FUND 1,000,583,595 1,004,665,399
- 17 CASH FUND 133,894,141 72,117,244
- 18 FEDERAL FUND est. 2,429,949,804 2,075,656,145
- 19 PROGRAM TOTAL 3,564,427,540 3,152,438,788
- 20 The Department of Administrative Services shall monitor the
- 21 appropriations and expenditures for this program according to the
- 22 following program classification:
- No. 348 Medical Assistance
- 24 No. 349 Medicaid Expansion Aid
- There is included in the appropriation to this program for FY2023-24
- 26 \$1,000,583,595 General Funds, \$133,894,141 Cash Funds, and \$2,429,949,804
- 27 Federal Funds estimate for state aid, which shall only be used for such

AM3222 LB204A MMM - 03/26/2024

- 1 purpose. There is included in the appropriation to this program for
- 2 FY2024-25 \$1,004,665,399 General Funds, \$72,117,244 Cash Funds, and
- 3 \$2,075,656,145 Federal Funds estimate for state aid, which shall only be
- 4 used for such purpose.
- 5 There is included in the amount shown as aid for this program for
- 6 FY2023-24 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
- 7 a state plan amendment covering tobacco-use cessation in compliance with
- 8 Title XIX of the federal Social Security Act. There is included in the
- 9 amount shown as aid for this program for FY2024-25 \$450,000 Cash Funds
- 10 from the Nebraska Health Care Cash Fund for a state plan amendment
- 11 covering tobacco-use cessation in compliance with Title XIX of the
- 12 federal Social Security Act. The smoking cessation funding for FY2023-24
- 13 and FY2024-25 is for the costs of tobacco-use cessation counseling and
- 14 tobacco-use cessation pharmaceuticals approved by the federal Food and
- 15 Drug Administration for such purpose.
- There is included in the amount shown as aid for this program for
- 17 FY2023-24 \$-0- General Funds and \$-0- Federal Funds and for FY2024-25
- 18 \$2,510,597 General Funds and \$4,466,385 Federal Funds for pharmacy
- 19 dispensing fees for independent pharmacies.
- 20 It is the intent of the Legislature that phased-down state
- 21 contributions to the federal government as defined and required by the
- 22 federal Medicare Prescription Drug, Improvement, and Modernization Act of
- 23 2003 may be made from appropriations to this program.
- 24 The chief executive officer of the Department of Health and Human
- 25 Services may certify to the budget administrator of the budget division
- 26 of the Department of Administrative Services FY2023-24 and FY2024-25
- 27 unexpended appropriation balances for Medical Assistance, Program No.
- 28 348, available to transfer to Developmental Disability Aid, Program No.
- 29 424, to be used only to maintain individuals with an intellectual or
- 30 developmental disability in a medicaid program that best serves their
- 31 needs at a cost that does not exceed the cost of services provided in an

AM3222 LB204A MMM - 03/26/2024

- 1 institution. The budget administrator of the budget division of the
- 2 Department of Administrative Services shall administratively transfer
- 3 during FY2023-24 and FY2024-25 available appropriations as certified by
- 4 the chief executive officer of the Department of Health and Human
- 5 Services from Medical Assistance, Program No. 348, to Developmental
- 6 Disability Aid, Program No. 424.
- 7 It is the intent of the Legislature that the Department of Health
- 8 and Human Services provide monthly status reports electronically to the
- 9 Clerk of the Legislature and the Legislative Fiscal Analyst on medicaid
- 10 expansion. The department shall include in the report information on
- 11 policy decisions on services, community engagement, wellness
- 12 requirements, and rate setting.
- 13 It is the intent of the Legislature that the total amount
- 14 appropriated for medicaid nursing facility rates for Program No. 348,
- 15 specified as \$449,351,518 for FY2023-24 (\$186,851,595 General Funds and
- 16 \$262,499,923 Federal Funds) and \$449,351,518 for FY2024-25 (\$186,031,528
- 17 General Funds and \$263,319,990 Federal Funds), shall be used in the
- 18 medicaid nursing facility rate calculation for Program No. 348, including
- 19 the calculation of the annual inflation factor.
- 20 The total amount appropriated for medicaid nursing facility rates
- 21 for Program No. 348 includes amounts for rate enhancement and any other
- 22 purpose related to medicaid nursing facility services. The department
- 23 shall file a report electronically with the Legislative Fiscal Analyst
- 24 and the Clerk of the Legislature no later than August 1, 2023, on how the
- 25 inflation factor was calculated for FY2023-24 rates and no later than
- 26 August 1, 2024, on how the inflation factor was calculated for FY2024-25
- 27 rates.
- 28 The department shall file a report electronically with the
- 29 Legislative Fiscal Analyst and the Clerk of the Legislature between
- 30 December 15 and December 31 of each year of the biennium ending June 30,
- 31 2025, identifying the amount of any unspent remaining appropriation from

LB204A MMM - 03/26/2024

AM3222 AM3222 LB204A MMM - 03/26/2024

- the prior fiscal year's appropriations earmarked for nursing facility 1
- 2 payments. The report shall include an identification of encumbrances and
- 3 retroactive payments.
- Original section 70, Legislative Bill 1412, One Hundred 4 Sec. 3.
- 5 Eighth Legislature, Second Session, 2024, is repealed.
- 6 Sec. 4. Since an emergency exists, this act takes effect when passed
- 7 and approved according to law.