

LEGISLATURE OF NEBRASKA
ONE HUNDRED SEVENTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 380

Introduced by Speaker Hilgers, 21; at the request of the Governor.

Read first time January 14, 2021

Committee: Appropriations

- 1 A BILL FOR AN ACT relating to appropriations; to state intent; to define
- 2 terms; to make appropriations for the expenses of Nebraska State
- 3 Government for the biennium ending June 30, 2023; to transfer funds;
- 4 to provide duties; to provide an operative date; and to declare an
- 5 emergency.
- 6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Seventh Legislature, First or Second Session, which
4 appropriates funds, FY2020-21 means the period July 1, 2020, through June
5 30, 2021; FY2021-22 means the period July 1, 2021, through June 30, 2022;
6 FY2022-23 means the period July 1, 2022, through June 30, 2023; FY2023-24
7 means the period July 1, 2023, through June 30, 2024; and FY2024-25 means
8 the period July 1, 2024, through June 30, 2025.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2021-22 and FY2022-23, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, and state aid, except as otherwise appropriated.

14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2021-22 to FY2022-23.

15 In addition to the appropriations set forth in this act, there are
16 hereby reappropriated all unexpended appropriation balances existing on
17 June 30, 2022, for FY2022-23, to the respective agencies, programs, and
18 funds listed in this act, except as otherwise provided in this act.

19 Sec. 4. CERTIFIED ENCUMBRANCES.

20 All certified encumbrance amounts on June 30, 2021, and June 30,
21 2022, not otherwise reappropriated pursuant to this act, are hereby
22 appropriated for FY2021-22 and FY2022-23, respectively, which amounts
23 shall be in addition to the amounts shown in this act.

24 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

25 The definitions contained in the Nebraska Accounting System Manual,
26 and any amendments thereto, on file with the Clerk of the Legislature,
27 are hereby adopted by the Legislature as the definitions for this act,
28 except as provided in sections 8 and 270 of this act.

29 Sec. 6. DRAWING AND PAYING WARRANTS.

30 The Director of Administrative Services shall draw warrants upon the
31 proper fund in the state treasury for an amount not to exceed the

1 appropriations set forth in this act upon presentation of proper
2 documentation. The State Treasurer shall pay the warrants out of the
3 appropriate funds.

4 Sec. 7. BUDGET STATUS REPORTS.

5 All state agencies, boards, and commissions shall promptly establish
6 their detailed Budget Status Reports at the budget subprogram level in
7 the Nebraska Accounting System and adjust them as necessary during each
8 fiscal year to reflect the most current appropriations shown on the
9 Allotment Status Report.

10 Sec. 8. It is the intent of the Legislature that state agencies
11 may, at their discretion, utilize employee furloughs as a short-term
12 means of addressing budgetary shortfalls. Furlough is defined as placing
13 an employee in a temporary, nonduty, nonpay status because of the lack of
14 funds. An intermittent furlough is a furlough action in which the
15 nonduty, nonpay status occurs discontinuously over a period of time
16 rather than consecutively. It is further intended that furloughs shall
17 not adversely affect the employee and employer health insurance premium
18 contributions and service anniversary date, nor shall leave earnings be
19 prorated as a result of the furlough.

20 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this agency for FY2021-22 and
23 FY2022-23 according to the following program classifications:

24 No. 122 - Legislative Services

25 No. 123 - Clerk of the Legislature

26 No. 126 - Legislative Research

27 No. 127 - Revisor of Statutes

28 No. 129 - Legislative Audit

29 No. 501 - Intergovernmental Cooperation

30 No. 504 - Office of Public Counsel

31 No. 638 - Fiscal and Program Analysis

1 The budget administrator of the budget division of the Department of
2 Administrative Services shall have the authority to transfer
3 appropriations and salary limits among the program classifications listed
4 in this section as directed by the Executive Board of the Legislative
5 Council.

6 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 122 - Legislative Services

	FY2021-22	FY2022-23
9 GENERAL FUND	10,258,908	10,685,286
10 CASH FUND	24,200	25,681
11 FEDERAL FUND est.	39,270	39,270
12 PROGRAM TOTAL	10,322,378	10,750,237
13 SALARY LIMIT	7,681,778	7,814,195

14 The unexpended General Fund appropriation balance existing on June
15 30, 2021, is hereby reappropriated.

16 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

17 Program No. 123 - Clerk of the Legislature

	FY2021-22	FY2022-23
19 GENERAL FUND	4,040,418	4,278,748
20 CASH FUND	69,976	71,113
21 PROGRAM TOTAL	4,110,394	4,349,861
22 SALARY LIMIT	3,151,232	3,299,097

23 The unexpended General Fund appropriation balance existing on June
24 30, 2021, is hereby reappropriated.

25 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

26 Program No. 126 - Legislative Research

	FY2021-22	FY2022-23
28 GENERAL FUND	854,516	869,878
29 PROGRAM TOTAL	854,516	869,878
30 SALARY LIMIT	631,047	641,263

1 The unexpended General Fund appropriation balance existing on June
2 30, 2021, is hereby reappropriated.

3 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

4 Program No. 127 - Revisor of Statutes

	FY2021-22	FY2022-23
5		
6 GENERAL FUND	1,505,437	1,536,061
7 CASH FUND	75,000	75,000
8 PROGRAM TOTAL	1,580,437	1,611,061
9 SALARY LIMIT	1,215,059	1,236,083

10 The unexpended General Fund appropriation balance existing on June
11 30, 2021, is hereby reappropriated.

12 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 129 - Legislative Audit

	FY2021-22	FY2022-23
14		
15 GENERAL FUND	772,090	788,258
16 PROGRAM TOTAL	772,090	788,258
17 SALARY LIMIT	570,156	581,028

18 The unexpended General Fund appropriation balance existing on June
19 30, 2021, is hereby reappropriated.

20 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 Program No. 501 - Intergovernmental Cooperation

	FY2021-22	FY2022-23
22		
23 GENERAL FUND	511,984	511,984
24 PROGRAM TOTAL	511,984	511,984
25 SALARY LIMIT	-0-	-0-

26 The unexpended General Fund appropriation balance existing on June
27 30, 2021, is hereby reappropriated.

28 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

29 Program No. 504 - Office of Public Counsel

	FY2021-22	FY2022-23
30		

1	GENERAL FUND	1,717,696	1,753,381
2	PROGRAM TOTAL	1,717,696	1,753,381
3	SALARY LIMIT	1,329,086	1,351,370

4 The unexpended General Fund appropriation balance existing on June
5 30, 2021, is hereby reappropriated.

6 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

7 Program No. 638 - Fiscal and Program Analysis

8		FY2021-22	FY2022-23
9	GENERAL FUND	1,712,624	1,744,016
10	PROGRAM TOTAL	1,712,624	1,744,016
11	SALARY LIMIT	1,475,142	1,495,980

12 The unexpended General Fund appropriation balance existing on June
13 30, 2021, is hereby reappropriated.

14 Sec. 18. AGENCY NO. 5 – SUPREME COURT

15 Program No. 52 - Operations

16		FY2021-22	FY2022-23
17	GENERAL FUND	37,940,851	38,700,211
18	CASH FUND est.	2,940,106	2,962,778
19	FEDERAL FUND est.	522,096	528,298
20	PROGRAM TOTAL	41,403,053	42,191,287
21	SALARY LIMIT	28,041,479	28,533,532

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

25 No. 34 - Court Administration

26 No. 40 - State Law Library

27 No. 396 - County Court System

28 No. 399 - District Court Reporters

29 No. 405 - Court of Appeals

30 The unexpended General Fund appropriation balance, less aid,

1 existing on June 30, 2021, is hereby reappropriated.

2 The budget division of the Department of Administrative Services
3 shall administratively transfer General Fund appropriations or Salary
4 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
5 Agency 5, upon written certification by the State Court Administrator
6 that the Supreme Court has determined that such transfer is necessary for
7 the efficient functioning of statewide court operations and the proper
8 administration of justice.

9 There is included in the appropriation to this program for FY2021-22
10 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
11 used for such purpose. There is included in the appropriation to this
12 program for FY2022-23 \$270,000 Cash Funds for dispute resolution state
13 aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2021-22
15 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
16 income persons involved in Parenting Act cases, as state aid, which shall
17 only be used for such purpose. There is included in the appropriation to
18 this program for FY2022-23 \$500,000 Cash Funds for parenting plan
19 mediation for indigent and lower-income persons involved in Parenting Act
20 cases, as state aid, which shall only be used for such purpose.

21 Cash Fund expenditures for this program shall not be limited to the
22 amounts shown.

23 Sec. 19. AGENCY NO. 5 – SUPREME COURT

24 Program No. 67 - Probation Services

	FY2021-22	FY2022-23
25		
26 GENERAL FUND	32,011,334	32,688,820
27 CASH FUND est.	1,381,279	1,381,279
28 FEDERAL FUND est.	236,924	241,826
29 PROGRAM TOTAL	33,629,537	34,311,925
30 SALARY LIMIT	22,486,654	22,897,246

31 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

3 No. 397 - Statewide Probation

4 No. 398 - Intensive Supervision Probation

5 Cash Fund expenditures for this program shall not be limited to the
6 amounts shown.

7 The unexpended General Fund appropriation balance existing on June
8 30, 2021, is hereby reappropriated.

9 Sec. 20. AGENCY NO. 5 – SUPREME COURT

10 Program No. 235 - State Probation Contractual Services

	FY2021-22	FY2022-23
11		
12 CASH FUND est.	983,179	986,226
13 PROGRAM TOTAL	983,179	986,226
14 SALARY LIMIT est.	182,026	183,367

15 Cash Fund expenditures from this program shall be restricted to the
16 State Probation Contractual Services Cash Fund.

17 The salary limitations for this program shall not be limited to the
18 amounts shown.

19 Cash Fund expenditures for this program shall not be limited to the
20 amounts shown.

21 Sec. 21. AGENCY NO. 5 – SUPREME COURT

22 Program No. 420 - State Specialized Court Operations

	FY2021-22	FY2022-23
23		
24 GENERAL FUND	7,476,677	7,577,860
25 PROGRAM TOTAL	7,476,677	7,577,860
26 SALARY LIMIT	4,162,707	4,208,113

27 The unexpended General Fund appropriation balance existing on June
28 30, 2021, is hereby reappropriated.

29 The supervision and management of the State Specialized Courts shall
30 be under the direct jurisdiction of the Supreme Court and the State Court
31 Administrator.

1 There is included in the appropriation to this program for FY2021-22
2 \$657,788 General Funds to provide for a pilot program for problem-solving
3 courts for mental health. There is included in the appropriation to this
4 program for FY2022-23 \$677,788 General Funds to provide for a pilot
5 program for problem-solving courts for mental health.

6 There is included in the appropriation to this program for FY2021-22
7 \$40,000 General Funds for evaluation of the problem-solving courts for
8 mental health, which shall only be used for such purpose. There is
9 included in the appropriation to this program for FY2022-23 \$60,000
10 General Funds for evaluation of the problem-solving courts for mental
11 health, which shall only be used for such purpose.

12 Sec. 22. AGENCY NO. 5 – SUPREME COURT

13 Program No. 434 - Office of Public Guardian

	FY2021-22	FY2022-23
14		
15 GENERAL FUND	2,050,295	2,095,954
16 CASH FUND est.	18,000	18,000
17 PROGRAM TOTAL	2,068,295	2,113,954
18 SALARY LIMIT	1,627,427	1,655,404

19 Cash Fund expenditures for this program shall not be limited to the
20 amounts shown.

21 Sec. 23. AGENCY NO. 5 – SUPREME COURT

22 Program No. 435 - Probation Community Corrections

	FY2021-22	FY2022-23
23		
24 GENERAL FUND	23,795,115	24,039,704
25 CASH FUND est.	6,625,800	6,625,800
26 PROGRAM TOTAL	30,420,915	30,665,504
27 SALARY LIMIT	7,974,130	8,127,616

28 The unexpended General Fund appropriation balance existing on June
29 30, 2021, is hereby reappropriated.

30 Cash Fund expenditures for this program shall not be limited to the
31 amounts shown.

1 Sec. 24. AGENCY NO. 5 – SUPREME COURT

2 Program No. 437 - Juvenile Justice

	FY2021-22	FY2022-23
4 GENERAL FUND	61,052,648	61,489,461
5 CASH FUND est.	25,000	25,000
6 PROGRAM TOTAL	61,077,648	61,514,461
7 SALARY LIMIT	14,076,647	14,347,107

8 The unexpended General Fund appropriation balance existing on June
9 30, 2021, is hereby reappropriated.

10 Cash Fund expenditures for this program shall not be limited to the
11 amounts shown.

12 Sec. 25. AGENCY NO. 5 – SUPREME COURT

13 Program No. 570 - Court Automation

	FY2021-22	FY2022-23
15 CASH FUND est.	5,065,507	5,081,568
16 PROGRAM TOTAL	5,065,507	5,081,568
17 SALARY LIMIT	784,161	794,387

18 There is included in the appropriation to this program for FY2021-22
19 a retainer fee of up to \$841,616 Cash Funds and for FY2022-23 a retainer
20 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
21 monthly installments to the Intergovernmental Data Services Program
22 Revolving Fund for county automation expenses in lieu of standard central
23 processing unit charges, which shall only be used for such purpose. These
24 retainer fee amounts shall not include pass-through charges for leased
25 computers and printers, software maintenance costs, or county data
26 conversion or interface costs. The annual retainer fee for both FY2021-22
27 and FY2022-23 shall be paid prior to the end of each respective fiscal
28 year.

29 Cash Fund expenditures for this program shall not be limited to the
30 amounts shown.

31 Sec. 26. AGENCY NO. 7 – GOVERNOR

1 Program No. 18 - Governor's Policy Research Office

2		FY2021-22	FY2022-23
3	GENERAL FUND	712,578	725,998
4	PROGRAM TOTAL	712,578	725,998
5	SALARY LIMIT	591,991	602,259

6 The unexpended General Fund appropriation balance existing on June
7 30, 2021, is hereby reappropriated.

8 Sec. 27. AGENCY NO. 7 – GOVERNOR

9 Program No. 21 - Office of the Governor

10		FY2021-22	FY2022-23
11	GENERAL FUND	1,274,615	1,295,848
12	PROGRAM TOTAL	1,274,615	1,295,848
13	SALARY LIMIT	973,607	987,769

14 The unexpended General Fund appropriation balance existing on June
15 30, 2021, is hereby reappropriated.

16 Sec. 28. AGENCY NO. 7 – GOVERNOR

17 Program No. 125 - Transition Expenses

18		FY2021-22	FY2022-23
19	GENERAL FUND	-0-	99,047
20	PROGRAM TOTAL	-0-	99,047
21	SALARY LIMIT	-0-	99,047

22 Sec. 29. AGENCY NO. 8 – LIEUTENANT GOVERNOR

23 Program No. 124 - Office of the Lieutenant Governor

24		FY2021-22	FY2022-23
25	GENERAL FUND	37,794	38,190
26	PROGRAM TOTAL	37,794	38,190
27	SALARY LIMIT	12,348	12,576

28 The unexpended General Fund appropriation balance existing on June
29 30, 2021, is hereby reappropriated.

30 Sec. 30. AGENCY NO. 9 – SECRETARY OF STATE

1	Program No. 22 - Departmental Administration		
2		FY2021-22	FY2022-23
3	GENERAL FUND	204	412
4	CASH FUND	495,659	502,181
5	PROGRAM TOTAL	495,863	502,593
6	SALARY LIMIT	293,609	298,040
7	Sec. 31. AGENCY NO. 9 – SECRETARY OF STATE		
8	Program No. 45 - Election Administration		
9		FY2021-22	FY2022-23
10	GENERAL FUND	1,812,987	1,819,377
11	CASH FUND	124,537	124,678
12	FEDERAL FUND	1,803,622	1,235,350
13	PROGRAM TOTAL	3,741,146	3,179,405
14	SALARY LIMIT	591,356	600,907
15	Sec. 32. AGENCY NO. 9 – SECRETARY OF STATE		
16	Program No. 51 - Enforcement of Standards - Corporations		
17		FY2021-22	FY2022-23
18	CASH FUND	953,748	967,242
19	PROGRAM TOTAL	953,748	967,242
20	SALARY LIMIT	557,535	565,822
21	Sec. 33. AGENCY NO. 9 – SECRETARY OF STATE		
22	Program No. 53 - Enforcement of Standards - Collection Agencies		
23		FY2021-22	FY2022-23
24	CASH FUND	132,194	134,257
25	PROGRAM TOTAL	132,194	134,257
26	SALARY LIMIT	88,477	89,546
27	Sec. 34. AGENCY NO. 9 – SECRETARY OF STATE		
28	Program No. 86 - Enforcement of Standards - Records Management		
29		FY2021-22	FY2022-23
30	GENERAL FUND	166,021	168,278

1	CASH FUND	4,533,246	4,537,238
2	REVOLVING FUND	972,062	978,374
3	PROGRAM TOTAL	5,671,329	5,683,890
4	SALARY LIMIT	622,445	629,242
5	Sec. 35. AGENCY NO. 9 – SECRETARY OF STATE		
6	Program No. 89 - Uniform Commercial Code Central Filing		
7		FY2021-22	FY2022-23
8	CASH FUND	1,313,938	1,329,617
9	PROGRAM TOTAL	1,313,938	1,329,617
10	SALARY LIMIT	652,890	662,154
11	Sec. 36. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
12	Program No. 506 - State Agency and County Post Audits		
13		FY2021-22	FY2022-23
14	GENERAL FUND	2,605,020	2,698,036
15	PROGRAM TOTAL	2,605,020	2,698,036
16	SALARY LIMIT	1,858,615	1,906,414
17	Sec. 37. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
18	Program No. 525 - Cooperative Audits		
19		FY2021-22	FY2022-23
20	CASH FUND	2,275,938	2,294,849
21	PROGRAM TOTAL	2,275,938	2,294,849
22	SALARY LIMIT	1,757,701	1,768,871
23	Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL		
24	Program No. 290 - State Settlement Funds		
25		FY2021-22	FY2022-23
26	CASH FUND	1,748,770	1,775,083
27	PROGRAM TOTAL	1,748,770	1,775,083
28	SALARY LIMIT	1,214,972	1,233,128
29	Sec. 39. AGENCY NO. 11 – ATTORNEY GENERAL		
30	Program No. 496 - Interstate Water Litigation		

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	300,000	300,000
3 PROGRAM TOTAL	300,000	300,000

4 The unexpended General Fund appropriation balance existing on June
5 30, 2021, is hereby reappropriated.

6 The salary limit for this program shall be limited to the amount of
7 the reappropriation.

8 Sec. 40. AGENCY NO. 11 – ATTORNEY GENERAL

9 Program No. 507 - Interpretation and Application of Law

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	6,583,015	6,699,394
12 CASH FUND	1,276,865	1,296,497
13 FEDERAL FUND est.	1,774,402	1,802,278
14 REVOLVING FUND	1,696,840	1,728,782
15 PROGRAM TOTAL	11,331,122	11,526,951
16 SALARY LIMIT	7,584,168	7,717,916

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

20 No. 270 - Administration

21 No. 271 - Civil Bureau

22 No. 272 - Criminal Bureau

23 No. 273 - Legal Services Bureau

24 No. 274 - Public Protection Bureau

25 There is included in the appropriation to this program for FY2021-22
26 \$595,807 Cash Funds and for FY2022-23 \$595,807 Cash Funds, which
27 appropriations shall only be expended directly from the Nebraska Health
28 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
29 tobacco settlement agreement.

30 Sec. 41. AGENCY NO. 12 – STATE TREASURER

31 Program No. 24 - State Disbursement Unit

1		FY2021-22	FY2022-23
2	GENERAL FUND	1,141,916	1,158,180
3	CASH FUND	47,500	47,500
4	FEDERAL FUND est.	1,709,659	1,734,056
5	PROGRAM TOTAL	2,899,075	2,939,736
6	SALARY LIMIT	1,461,142	1,485,571

7 Sec. 42. AGENCY NO. 12 – STATE TREASURER

8 Program No. 117 - Mutual Finance Assistance

9		FY2021-22	FY2022-23
10	CASH FUND	4,000,000	4,000,000
11	PROGRAM TOTAL	4,000,000	4,000,000

12 There is included in the appropriation to this program for FY2021-22
 13 \$4,000,000 Cash Funds for state aid, which shall only be used for such
 14 purpose. There is included in the appropriation to this program for
 15 FY2022-23 \$4,000,000 Cash Funds for state aid, which shall only be used
 16 for such purpose.

17 Sec. 43. AGENCY NO. 12 – STATE TREASURER

18 Program No. 475 - ABLE Savings Program

19		FY2021-22	FY2022-23
20	CASH FUND	222,166	224,017
21	PROGRAM TOTAL	222,166	224,017
22	SALARY LIMIT	152,260	153,491

23 Sec. 44. AGENCY NO. 12 – STATE TREASURER

24 Program No. 503 - Treasury Management

25		FY2021-22	FY2022-23
26	CASH FUND	811,535	826,021
27	PROGRAM TOTAL	811,535	826,021
28	SALARY LIMIT	574,342	583,748

29 Sec. 45. AGENCY NO. 12 – STATE TREASURER

30 Program No. 505 - Educational Savings Unit

1		FY2021-22	FY2022-23
2	CASH FUND	776,662	779,388
3	PROGRAM TOTAL	776,662	779,388
4	SALARY LIMIT	248,498	250,306

5 Sec. 46. AGENCY NO. 12 – STATE TREASURER

6 Program No. 512 - Unclaimed Property

7		FY2021-22	FY2022-23
8	CASH FUND	1,392,544	1,417,367
9	PROGRAM TOTAL	1,392,544	1,417,367
10	SALARY LIMIT	591,982	602,006

11 Sec. 47. AGENCY NO. 12 – STATE TREASURER

12 Program No. 663 - Sports Arena Facility Financing Assistance

13		FY2021-22	FY2022-23
14	CASH FUND est.	2,200,000	2,200,000
15	PROGRAM TOTAL	2,200,000	2,200,000

16 There is included in the appropriation to this program for FY2021-22
 17 \$2,200,000 Cash Funds for state aid, which shall only be used for such
 18 purpose. There is included in the appropriation to this program for
 19 FY2022-23 \$2,200,000 Cash Funds for state aid, which shall only be used
 20 for such purpose.

21 Cash Fund expenditures for this program shall not be limited to the
 22 amount shown.

23 Sec. 48. AGENCY NO. 12 – STATE TREASURER

24 Program No. 665 - Convention Center Facility Financing Assistance

25		FY2021-22	FY2022-23
26	CASH FUND est.	4,100,000	4,100,000
27	PROGRAM TOTAL	4,100,000	4,100,000

28 There is included in the appropriation to this program for FY2021-22
 29 \$4,100,000 Cash Funds for state aid, which shall only be used for such
 30 purpose. There is included in the appropriation to this program for

1 FY2022-23 \$4,100,000 Cash Funds for state aid, which shall only be used
2 for such purpose.

3 Cash Fund expenditures for this program shall not be limited to the
4 amount shown.

5 Sec. 49. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

6 The limitation on expenditures for permanent and temporary salaries
7 and per diems for the State Department of Education may be exceeded by
8 the amount required to fulfill the state's obligation for salaries in
9 contractual arrangements in which the state has entered into an employee-
10 employer relationship with the person subject to the contract as
11 determined by the social security administration bureau of the Department
12 of Administrative Services.

13 Sec. 50. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

14 Program No. 25 - Education, Administration, and Support

	FY2021-22	FY2022-23
15 GENERAL FUND	16,897,678	17,097,293
16 CASH FUND	1,573,481	1,582,168
17 FEDERAL FUND est.	31,339,326	32,418,794
18 REVOLVING FUND	1,983,980	1,983,980
19 PROGRAM TOTAL	51,794,465	53,082,235
20 SALARY LIMIT	16,923,583	17,135,411

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

- 25 No. 25 - Commissioner's Office
- 26 No. 403 - General Counsel and Legal Services
- 27 No. 440 - Human Resources
- 28 No. 441 - Teaching, Learning, and Assessment
- 29 No. 442 - Public Information and Communications
- 30 No. 443 - Technology Services
- 31 No. 444 - Early Childhood

- 1 No. 445 - Data, Research, and Evaluation
- 2 No. 446 - Career and Adult Education
- 3 No. 447 - Accountability, Accreditation, and Program Approval
- 4 No. 448 - Special Education
- 5 No. 449 - ESEA Programs
- 6 No. 450 - Student Support and Services
- 7 No. 451 - Finance and Administrative Services
- 8 No. 452 - Budget and Grants Management
- 9 No. 453 - Information Systems and Services
- 10 No. 454 - School and District Support

11 There is included in the appropriation to this program for FY2021-22
 12 \$4,751,600 General Funds for statewide assessment and reporting, which
 13 shall only be used for such purpose. There is included in the
 14 appropriation to this program for FY2022-23 \$4,751,600 General Funds for
 15 statewide assessment and reporting, which shall only be used for such
 16 purpose.

17 There is included in the appropriation to this program for FY2021-22
 18 \$10,000 General Funds and FY2022-23 \$10,000 General Funds for the
 19 Educational Opportunity for Military Children Program.

20 There is included in the appropriation to this program for FY2021-22
 21 \$300,000 General Funds for the Nebraska Technology Initiative, which
 22 shall only be used for such purpose. There is included in the
 23 appropriation to this program for FY2022-23 \$300,000 General Funds for
 24 the Nebraska Technology Initiative, which shall only be used for such
 25 purpose.

26 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

27 Program No. 158 - Education Aid

	FY2021-22	FY2022-23
28		
29 GENERAL FUND	1,296,581,610	1,330,168,213
30 CASH FUND	3,790,938	3,790,938
31 FEDERAL FUND est.	330,145,476	329,845,476

1 PROGRAM TOTAL 1,630,518,024 1,663,804,627

2 There is included in the appropriation to this program for FY2021-22
3 \$1,296,581,610 General Funds, \$3,790,938 Cash Funds, and \$330,145,476
4 Federal Funds estimate for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2022-23 \$1,330,168,213 General Funds, \$3,790,938 Cash Funds, and
7 \$329,845,476 Federal Funds estimate for state aid, which shall only be
8 used for such purpose.

9 There is included in the amount shown for FY2021-22 \$1,034,045,653
10 General Funds which are hereby appropriated to the Tax Equity and
11 Educational Opportunities Fund, which fund is hereby appropriated to
12 provide state aid to public school districts pursuant to the Tax Equity
13 and Educational Opportunities Support Act. There is included in the
14 amount shown for FY2022-23 \$1,065,298,350 General Funds which are hereby
15 appropriated to the Tax Equity and Educational Opportunities Fund, which
16 fund is hereby appropriated to provide state aid to public school
17 districts pursuant to the Tax Equity and Educational Opportunities
18 Support Act.

19 There is included in the amount shown for this program \$233,390,568
20 General Funds provided as state aid for FY2021-22 for special education
21 reimbursement. There is included in the amount shown for this program
22 \$235,724,474 General Funds provided as state aid for FY2022-23 for
23 special education reimbursement.

24 There is included in the amount shown for this program \$1,465,500
25 General Funds provided as state aid for FY2021-22 and \$1,465,500 General
26 Funds provided as state aid for FY2022-23 to carry out the provisions of
27 subsection (2) of section 79-734.

28 There is included in the amount shown for this program \$10,161,395
29 General Funds provided as state aid for FY2021-22 and \$10,161,395 General
30 Funds provided as state aid for FY2022-23 for core services for
31 educational service units.

1 There is included in the amount shown for this program \$3,170,927
2 General Funds provided as state aid for FY2021-22 and \$3,170,927 General
3 Funds provided as state aid for FY2022-23 for technology infrastructure
4 for educational service units.

5 There is included in the amount shown for this program \$281,654
6 General Funds provided as state aid for FY2021-22 and \$281,654 General
7 Funds provided as state aid for FY2022-23 for distance education aid to
8 educational service units.

9 There is included in the amount shown for this program \$617,898
10 General Funds provided as state aid for FY2021-22 and \$617,898 General
11 Funds provided as state aid for FY2022-23 for the school breakfast
12 program.

13 There is included in the amount shown for this program \$392,032
14 General Funds provided as state aid for FY2021-22 and \$392,032 General
15 Funds provided as state aid for FY2022-23 for the school lunch program.

16 There is included in the amount shown for this program \$90,000
17 General Funds provided as state aid for FY2021-22 and \$90,000 General
18 Funds provided as state aid for FY2022-23 for the Summer Food Service
19 Program.

20 There is included in the amount shown for this program \$214,664
21 General Funds provided as state aid for FY2021-22 and \$214,664 General
22 Funds provided as state aid for FY2022-23 for adult basic education
23 programs.

24 There is included in the amount shown for this program \$750,000
25 General Funds provided as state aid for FY2021-22 and \$750,000 General
26 Funds provided as state aid for FY2022-23 for aid to institutions
27 offering high school equivalency programs.

28 There is included in the amount shown for this program \$3,619,357
29 General Funds provided as state aid for FY2021-22 and \$3,619,357 General
30 Funds provided as state aid for FY2022-23 for early childhood education
31 projects.

1 There is included in the amount shown for this program \$5,000,000
 2 General Funds provided as state aid for FY2021-22 and \$5,000,000 General
 3 Funds provided as state aid for FY2022-23 for the Early Childhood
 4 Education Grant Program for at-risk children from birth to age three. It
 5 is the intent of the Legislature that a maximum of five percent of
 6 General Funds appropriated each fiscal year for the Early Childhood
 7 Education Grant Program for at-risk children from birth to age three may
 8 be used for evaluation and technical assistance.

9 There is included in the amount shown for this program \$100,000
 10 General Funds provided as state aid for FY2021-22 and \$100,000 General
 11 Funds provided as state aid for FY2022-23 for scholarships for early
 12 childhood education providers.

13 There is included in the amount shown for this program \$69,000
 14 General Funds provided as state aid for FY2021-22 and \$69,000 General
 15 Funds provided as state aid for FY2022-23 for incentive bonuses for
 16 providers of child care and early childhood education programs.

17 There is included in the amount shown for this program \$400,000
 18 General Funds provided as state aid for FY2021-22 and \$400,000 General
 19 Funds provided as state aid for FY2022-23 for the Nurturing Healthy
 20 Behaviors program.

21 There is included in the amount shown for this program \$470,000
 22 General Funds provided as state aid for FY2021-22 and \$470,000 General
 23 Funds provided as state aid for FY2022-23 for learning community aid.

24 There is included in the amount shown for this program \$2,342,962
 25 General Funds provided as state aid for FY2021-22 and \$2,342,962 General
 26 Funds provided as state aid for FY2022-23 for programs for learners with
 27 high ability.

28 Sec. 52. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
 29 Program No. 161 - Education Innovation

30		FY2021-22	FY2022-23
31	CASH FUND	9,862,735	9,866,878

1	PROGRAM TOTAL	9,862,735	9,866,878
2	SALARY LIMIT	140,131	141,322

3 There is included in the appropriation to this program for FY2021-22
4 \$9,608,289 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2022-23 \$9,608,289 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

9 Program No. 351 - Vocational Rehabilitation

	FY2021-22	FY2022-23	
10			
11	GENERAL FUND	6,677,973	6,704,501
12	CASH FUND	500,320	500,647
13	FEDERAL FUND est.	26,980,278	27,321,959
14	PROGRAM TOTAL	34,158,571	34,527,107
15	SALARY LIMIT	12,591,466	12,795,050

16 There is included in the appropriation to this program for FY2021-22
17 \$1,249,289 General Funds and \$8,560,706 Federal Funds estimate for state
18 aid, which shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2022-23 \$1,249,289 General Funds and
20 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
21 for such purpose.

22 It is the intent of the Legislature that the Division of
23 Rehabilitation Services of the State Department of Education and the
24 Division of Developmental Disabilities of the Department of Health and
25 Human Services work collaboratively to focus on employment for
26 individuals with disabilities and to maximize federal matching funds in
27 compliance with the federal Workforce Innovation and Opportunity Act and
28 the federal Home and Community-Based Services Final Rule.

29 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

30 Program No. 352 - Disability Determination

	FY2021-22	FY2022-23
31		

1	FEDERAL FUND est.	12,956,856	13,084,821
2	PROGRAM TOTAL	12,956,856	13,084,821
3	SALARY LIMIT	3,866,771	3,938,321

4 There is included in the appropriation to this program for FY2021-22
5 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
6 for such purpose. There is included in the appropriation to this program
7 for FY2022-23 \$3,697,373 Federal Funds estimate for state aid, which
8 shall only be used for such purpose.

9 Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

10 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2021-22	FY2022-23	
11			
12	GENERAL FUND	2,057,771	2,060,756
13	CASH FUND	2,965	2,965
14	PROGRAM TOTAL	2,060,736	2,063,721
15	SALARY LIMIT	46,399	47,310

16 Sec. 56. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

17 Program No. 402 - Nebraska Center for the Education of Children who
18 are Blind or Visually Impaired

	FY2021-22	FY2022-23	
19			
20	GENERAL FUND	2,279,841	2,280,237
21	PROGRAM TOTAL	2,279,841	2,280,237
22	SALARY LIMIT	15,542	15,834

23 Sec. 57. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 614 - Professional Practices Commission

	FY2021-22	FY2022-23	
25			
26	CASH FUND	143,791	145,379
27	PROGRAM TOTAL	143,791	145,379
28	SALARY LIMIT	68,932	70,310

29 Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

30 Program No. 16 - Expenses, Constitutional Officers

1		FY2021-22	FY2022-23
2	GENERAL FUND	61,807	61,807
3	PROGRAM TOTAL	61,807	61,807
4	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
5	Program No. 19 - Modular Housing Units Program		
6		FY2021-22	FY2022-23
7	CASH FUND	729,634	738,491
8	PROGRAM TOTAL	729,634	738,491
9	SALARY LIMIT	423,656	429,665
10	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
11	Program No. 54 - Enforcement of Standards - Common Carriers		
12		FY2021-22	FY2022-23
13	GENERAL FUND	1,741,870	1,772,428
14	CASH FUND	66,104	67,047
15	PROGRAM TOTAL	1,807,974	1,839,475
16	SALARY LIMIT	1,195,633	1,215,520
17	Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
18	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
19		FY2021-22	FY2022-23
20	CASH FUND	75,675	76,322
21	PROGRAM TOTAL	75,675	76,322
22	SALARY LIMIT	25,992	26,357
23	Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
24	Program No. 64 - Nebraska Telecommunications Relay System Fund		
25		FY2021-22	FY2022-23
26	GENERAL FUND	300,000	300,000
27	CASH FUND	938,250	940,446
28	PROGRAM TOTAL	1,238,250	1,240,446
29	SALARY LIMIT	70,433	71,740
30	There is included in the appropriation to this program for FY2021-22		

1 \$180,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2022-23 \$180,000 Cash Funds for state aid, which shall only be used for
4 such purpose.

5 Sec. 63. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

6 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2021-22	FY2022-23
8 CASH FUND	15,000	15,000
9 PROGRAM TOTAL	15,000	15,000

10 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

11 Program No. 583 - Enhanced Wireless 911 Fund

	FY2021-22	FY2022-23
13 CASH FUND	15,440,855	15,464,146
14 PROGRAM TOTAL	15,440,855	15,464,146
15 SALARY LIMIT	948,237	963,370

16 There is included in the appropriation to this program for FY2021-22
17 \$8,500,000 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2022-23 \$8,500,000 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 Sec. 65. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

22 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2021-22	FY2022-23
24 CASH FUND	65,217,333	65,233,619
25 PROGRAM TOTAL	65,217,333	65,233,619
26 SALARY LIMIT	636,278	646,368

27 There is included in the appropriation to this program for FY2021-22
28 \$64,000,000 Cash Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2022-23 \$64,000,000 Cash Funds for state aid, which shall only be used
31 for such purpose.

1 Sec. 66. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

2 Program No. 790 - Natural Gas Regulation

	FY2021-22	FY2022-23
3		
4 CASH FUND	1,736,664	1,744,635
5 PROGRAM TOTAL	1,736,664	1,744,635
6 SALARY LIMIT	298,561	303,805

7 There is included in the appropriation to this program for FY2021-22
8 \$185,000 Cash Funds for state aid, which shall only be used for such
9 purpose. Cash Fund expenditures for state aid for FY2021-22 shall not be
10 limited to the amount shown. There is included in the appropriation to
11 this program for FY2022-23 \$185,000 Cash Funds for state aid, which shall
12 only be used for such purpose. Cash Fund expenditures for state aid for
13 FY2022-23 shall not be limited to the amount shown.

14 Sec. 67. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

15 Program No. 792 - Major Oil Pipeline Siting

	FY2021-22	FY2022-23
16		
17 CASH FUND	6,720,693	6,724,246
18 PROGRAM TOTAL	6,720,693	6,724,246
19 SALARY LIMIT	154,286	157,372

20 Sec. 68. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

21 Program No. 358 - Board of Parole

	FY2021-22	FY2022-23
22		
23 GENERAL FUND	7,613,654	7,682,478
24 CASH FUND	455,873	455,873
25 PROGRAM TOTAL	8,069,527	8,138,351
26 SALARY LIMIT	4,209,014	4,245,599

27 The unexpended General Fund appropriation balance existing on June
28 30, 2021, is hereby reappropriated.

29 Sec. 69. AGENCY NO. 16 – DEPARTMENT OF REVENUE

30 Program No. 102 - Revenue Administration

1		FY2021-22	FY2022-23
2	GENERAL FUND	26,313,983	26,666,036
3	CASH FUND	2,123,773	2,153,686
4	PROGRAM TOTAL	28,437,756	28,819,722
5	SALARY LIMIT	16,770,934	16,994,224

6 There is included in the appropriation to this program for FY2021-22
7 \$316,482 Cash Funds for staff necessary to audit and enforce provisions
8 of the tobacco Master Settlement Agreement from the Nebraska Health Care
9 Cash Fund. There is included in the appropriation to this program for
10 FY2022-23 \$316,482 Cash Funds for staff necessary to audit and enforce
11 provisions of the tobacco Master Settlement Agreement from the Nebraska
12 Health Care Cash Fund.

13 Sec. 70. AGENCY NO. 16 – DEPARTMENT OF REVENUE

14 Program No. 108 - Homestead Exemption

15		FY2021-22	FY2022-23
16	GENERAL FUND	104,300,000	109,600,000
17	PROGRAM TOTAL	104,300,000	109,600,000

18 There is included in the appropriation to this program for FY2021-22
19 \$104,300,000 General Funds for state aid, which shall only be used for
20 such purpose. There is included in the appropriation to this program for
21 FY2022-23 \$109,600,000 General Funds for state aid, which shall only be
22 used for such purpose.

23 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

24 Program No. 111 - Motor Fuels

25		FY2021-22	FY2022-23
26	CASH FUND	1,717,961	1,736,806
27	PROGRAM TOTAL	1,717,961	1,736,806
28	SALARY LIMIT	1,188,166	1,198,717

29 Sec. 72. AGENCY NO. 16 – DEPARTMENT OF REVENUE

30 Program No. 112 - Property Assessment

1		FY2021-22	FY2022-23
2	GENERAL FUND	2,027,244	2,045,351
3	CASH FUND	699,305	708,909
4	PROGRAM TOTAL	2,726,549	2,754,260
5	SALARY LIMIT	1,751,034	1,767,279

6 Sec. 73. AGENCY NO. 16 – DEPARTMENT OF REVENUE
7 Program No. 132 - Property Tax Credit Program

8		FY2021-22	FY2022-23
9	CASH FUND	275,000,000	275,000,000
10	PROGRAM TOTAL	275,000,000	275,000,000

11 There is included in the appropriation to this program for FY2021-22
12 \$275,000,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2022-23 \$275,000,000 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 Sec. 74. AGENCY NO. 16 – DEPARTMENT OF REVENUE
17 Program No. 160 - Lottery Administration

18		FY2021-22	FY2022-23
19	CASH FUND est.	23,247,030	23,278,085
20	PROGRAM TOTAL	23,247,030	23,278,085
21	SALARY LIMIT	1,509,418	1,527,879

22 Cash Fund expenditures shall not be limited to the amount shown. It
23 is the intent of the Legislature that all expenses of the lottery, both
24 external and internal, be recorded in the appropriate Cash Fund unless
25 specifically required by statute to be recorded elsewhere.

26 Sec. 75. AGENCY NO. 16 – DEPARTMENT OF REVENUE
27 Program No. 164 - Gamblers Assistance Program

28		FY2021-22	FY2022-23
29	CASH FUND	1,947,610	1,950,434
30	PROGRAM TOTAL	1,947,610	1,950,434

1 SALARY LIMIT 124,566 126,582

2 There is included in the appropriation to this program for FY2021-22
3 \$1,150,000 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2022-23 \$1,150,000 Cash Funds for state aid, which shall only be used
6 for such purpose.

7 There is included in the amount shown in this program \$250,000 Cash
8 Funds for FY2021-22 and \$250,000 Cash Funds for FY2022-23 from the
9 Nebraska Health Care Cash Fund to be used for compulsive gamblers
10 assistance programs.

11 Sec. 76. AGENCY NO. 16 – DEPARTMENT OF REVENUE

12 Program No. 165 - Charitable Gaming

	FY2021-22	FY2022-23
13		
14 CASH FUND	2,075,996	2,098,152
15 PROGRAM TOTAL	2,075,996	2,098,152
16 SALARY LIMIT	1,270,296	1,282,127

17 Sec. 77. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

18 Program No. 78 - Department of Agriculture

	FY2021-22	FY2022-23
19		
20 GENERAL FUND	6,637,241	6,727,324
21 CASH FUND	8,681,713	8,758,607
22 FEDERAL FUND est.	4,464,842	4,496,004
23 REVOLVING FUND	397,134	401,073
24 PROGRAM TOTAL	20,180,930	20,383,008
25 SALARY LIMIT	8,493,775	8,603,141

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classifications:

29 No. 27 - Shared Services

30 No. 57 - Food Safety and Consumer Protection

1 No. 63 - Animal and Plant Health Protection

2 No. 564 - Ag Promotion and Development

3 There is included in the appropriation to this program for FY2021-22
4 \$706,000 General Funds and \$420,000 Federal Funds estimate for state aid,
5 which shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2022-23 \$706,000 General Funds and
7 \$420,000 Federal Funds estimate for state aid, which shall only be used
8 for such purpose.

9 Sec. 78. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

10 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2021-22	FY2022-23
11		
12 CASH FUND	5,993,929	6,092,781
13 PROGRAM TOTAL	5,993,929	6,092,781
14 SALARY LIMIT	3,864,475	3,930,681

15 Sec. 79. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

16 Program No. 66 - Enforcement of Standards - Securities

	FY2021-22	FY2022-23
17		
18 CASH FUND	1,666,495	1,690,218
19 PROGRAM TOTAL	1,666,495	1,690,218
20 SALARY LIMIT	969,492	983,809

21 Sec. 80. AGENCY NO. 21 – STATE FIRE MARSHAL

22 Program No. 193 - Public Protection

	FY2021-22	FY2022-23
23		
24 GENERAL FUND	3,466,768	3,562,548
25 CASH FUND	3,359,760	3,456,756
26 FEDERAL FUND est.	473,402	480,504
27 PROGRAM TOTAL	7,299,930	7,499,808
28 SALARY LIMIT	4,256,291	4,401,421

29 The Department of Administrative Services shall monitor the
30 appropriations and expenditures for this program according to the

1 following program classifications:

- 2 No. 225 - General Operations
- 3 No. 226 - Pipeline Safety
- 4 No. 227 - Underground Storage Tanks
- 5 No. 229 - Cigarette Ignition Propensity Testing
- 6 No. 230 - Safety Inspection Program

7 There is included in the appropriation to this program for FY2021-22
 8 \$55,000 Federal Funds estimate for state aid, which shall only be used
 9 for such purpose. There is included in the appropriation to this program
 10 for FY2022-23 \$55,000 Federal Funds estimate for state aid, which shall
 11 only be used for such purpose. If federal restrictions prevent using
 12 these Federal Funds for state aid, the State Fire Marshal may reallocate
 13 available funds in the Underground Storage Tank Fund to provide state aid
 14 payments to the affected political subdivisions.

15 There is included in the appropriation to this program for FY2021-22
 16 \$20,000 Cash Funds for fireworks testing, which shall only be used for
 17 such purpose. There is included in the appropriation to this program for
 18 FY2022-23 \$20,000 Cash Funds for fireworks testing, which shall only be
 19 used for such purpose.

20 Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL

21 Program No. 340 - Training Division

	FY2021-22	FY2022-23
22		
23 GENERAL FUND	938,876	954,130
24 CASH FUND	50,000	50,000
25 FEDERAL FUND est.	2,321	2,382
26 PROGRAM TOTAL	991,197	1,006,512
27 SALARY LIMIT	525,278	533,591

28 Sec. 82. AGENCY NO. 21 – STATE FIRE MARSHAL

29 Program No. 845 - Nebraska Public Safety Communication System

	FY2021-22	FY2022-23
30		
31 GENERAL FUND	110,934	110,934

1	CASH FUND	71,734	71,734
2	PROGRAM TOTAL	182,668	182,668
3	Sec. 83. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
4	Program No. 68 - Medical Professional Liability		
5		FY2021-22	FY2022-23
6	CASH FUND	125,045	126,426
7	PROGRAM TOTAL	125,045	126,426
8	SALARY LIMIT	60,314	61,134
9	Sec. 84. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
10	Program No. 69 - Enforcement of Standards - Insurance		
11		FY2021-22	FY2022-23
12	CASH FUND	12,410,584	11,697,436
13	FEDERAL FUND est.	1,532,947	1,538,259
14	PROGRAM TOTAL	13,943,531	13,235,695
15	SALARY LIMIT	8,034,304	8,137,234
16	There is included in the appropriation to this program for FY2021-22		
17	\$664,722 Federal Funds estimate for state aid, which shall only be used		
18	for this purpose. There is included in the appropriation to this program		
19	for FY2022-23 \$664,722 Federal Funds estimate for state aid, which shall		
20	only be used for this purpose.		
21	Sec. 85. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
22	Program No. 556 - Liquidation of Insurance Companies		
23		FY2021-22	FY2022-23
24	CASH FUND	5,000	5,000
25	PROGRAM TOTAL	5,000	5,000
26	Sec. 86. AGENCY NO. 23 – DEPARTMENT OF LABOR		
27	Program No. 31 - Division of Employment		
28		FY2021-22	FY2022-23
29	CASH FUND	2,961,118	2,964,267
30	FEDERAL FUND est.	41,103,308	41,441,456

1	PROGRAM TOTAL	44,064,426	44,405,723
2	SALARY LIMIT	19,123,035	19,306,401

3 There is included in the appropriation to this program for FY2021-22
4 \$1,600,000 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2022-23 \$1,600,000 Cash Funds for state aid, which shall only be used
7 for such purpose.

8 There is included in the appropriation to this program for FY2021-22
9 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
10 for such purpose. There is included in the appropriation to this program
11 for FY2022-23 \$7,904,743 Federal Funds estimate for state aid, which
12 shall only be used for such purpose.

13 Sec. 87. AGENCY NO. 23 – DEPARTMENT OF LABOR

14 Program No. 194 - Division for Protection of People and Property

	FY2021-22	FY2022-23	
15			
16	GENERAL FUND	665,686	672,033
17	CASH FUND	605,906	610,171
18	FEDERAL FUND est.	722,223	729,704
19	PROGRAM TOTAL	1,993,815	2,011,908
20	SALARY LIMIT	1,109,932	1,116,846

21 Sec. 88. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

22 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
23 Vehicle Drivers

	FY2021-22	FY2022-23	
24			
25	CASH FUND	28,878,391	28,780,690
26	FEDERAL FUND est.	43,412	30,000
27	PROGRAM TOTAL	28,921,803	28,810,690
28	SALARY LIMIT	9,942,722	10,055,019

29 There is included in the appropriation to this program for FY2021-22
30 \$48,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2022-23 \$48,000 Cash Funds for state aid, which shall only be used for
3 such purpose.

4 Sec. 89. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

5 Program No. 90 - Motor Vehicle License Plates

	FY2021-22	FY2022-23
6		
7 CASH FUND est.	10,387,085	5,492,897
8 PROGRAM TOTAL	10,387,085	5,492,897

9 Cash Fund expenditures shall not be limited to the amounts shown.

10 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 30 - Tobacco Prevention and Control

	FY2021-22	FY2022-23
12		
13 CASH FUND	2,570,000	2,570,000
14 FEDERAL FUND est.	9,000	9,000
15 PROGRAM TOTAL	2,579,000	2,579,000

16 There is included in the appropriation to this program for FY2021-22
17 \$2,570,000 Cash Funds for tobacco use prevention and control from the
18 Nebraska Health Care Cash Fund. There is included in the appropriation to
19 this program for FY2022-23 \$2,570,000 Cash Funds for tobacco use
20 prevention and control from the Nebraska Health Care Cash Fund.

21 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 33 - Administration

	FY2021-22	FY2022-23
23		
24 GENERAL FUND	149,430,769	151,173,465
25 CASH FUND	27,573,810	27,666,429
26 FEDERAL FUND est.	320,970,255	322,893,057
27 PROGRAM TOTAL	497,974,834	501,732,951
28 SALARY LIMIT	169,518,481	171,419,191

29 (1) The Department of Administrative Services shall monitor the
30 appropriations and expenditures for this program according to the

1 following program classifications:

2 No. 249 - Medicaid Expansion Administration

3 No. 261 - General Operations

4 No. 262 - Public Health Administration

5 No. 263 - Medicaid and Long-Term Care Administration

6 No. 264 - Children and Family Services Administration

7 No. 265 - Protection and Safety

8 No. 266 - Economic and Family Support

9 No. 267 - Developmental Disabilities Service Coordination

10 No. 268 - Behavioral Health Administration

11 No. 269 - Developmental Disabilities Administration

12 (2) There is included in the appropriation to this program for
13 FY2021-22 \$13,688 Cash Funds for regulatory support for out-of-hospital
14 emergency care providers licensing from the Nebraska Health Care Cash
15 Fund. There is included in the appropriation to this program for
16 FY2022-23 \$13,688 Cash Funds for regulatory support for out-of-hospital
17 emergency care providers licensing from the Nebraska Health Care Cash
18 Fund.

19 (3) There is included in the appropriation to this program for
20 FY2021-22 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
21 continue the Parkinson's Disease Registry. There is included in the
22 appropriation to this program for FY2022-23 \$26,000 Cash Funds from the
23 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
24 Registry.

25 (4) There is included in the appropriation to this program \$404,643
26 Cash Funds for FY2021-22 and \$404,643 Cash Funds for FY2022-23 from the
27 Nebraska Health Care Cash Fund for respite services in each of the
28 service areas designated by the Department of Health and Human Services
29 and for administrative costs, including personnel costs, associated with
30 the Nebraska Lifespan Respite Services Program.

31 (5) There is included in the appropriation to this program for

1 FY2021-22 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
2 costs of smoking cessation covered by medicaid. There is included in the
3 appropriation to this program for FY2022-23 \$6,000 Cash Funds from the
4 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
5 medicaid.

6 (6) There is included in the appropriation to this program for
7 FY2021-22 \$1,000,000 General Funds for the electronic records initiative,
8 to be used only for this purpose. There is included in the appropriation
9 to this program for FY2022-23 \$1,000,000 General Funds for the electronic
10 records initiative, to be used only for this purpose.

11 (7) There is included in the appropriation to this program for
12 FY2021-22 \$220,000 Cash Funds to operate a satellite office of minority
13 health in the second and third congressional districts to coordinate and
14 administer state policy relating to minority health from the Nebraska
15 Health Care Cash Fund. There is included in the appropriation to this
16 program for FY2022-23 \$220,000 Cash Funds to operate a satellite office
17 of minority health in the second and third congressional districts to
18 coordinate and administer state policy relating to minority health from
19 the Nebraska Health Care Cash Fund.

20 (8) There is included in the appropriation to this program for
21 FY2021-22 \$100,000 Cash Funds for staff and operating expenses for public
22 health from the Nebraska Health Care Cash Fund. There is included in the
23 appropriation to this program for FY2022-23 \$100,000 Cash Funds for staff
24 and operating expenses for public health from the Nebraska Health Care
25 Cash Fund.

26 (9) There is included in the appropriation to this program for
27 FY2021-22 \$36,459 Cash Funds from the Nebraska Health Care Cash Fund to
28 complete the strategic plan for persons with disabilities.

29 (10) It is the intent of the Legislature that the Department of
30 Health and Human Services shall provide quarterly status reports
31 electronically on the replacement and maintenance, including

1 expenditures, of the Medicaid Medical Information System (MMIS).

2 (11) It is the intent of the Legislature that the department shall
3 provide monthly status reports electronically to the Clerk of the
4 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
5 department shall include in the reports information on contracts,
6 personnel, waiver applications, CMS decisions and directives, and
7 implementation timelines.

8 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 38 - Behavioral Health Aid

	FY2021-22	FY2022-23
10 GENERAL FUND	73,649,141	74,455,561
11 CASH FUND	13,799,660	13,799,660
12 FEDERAL FUND est.	10,504,971	10,504,971
13 PROGRAM TOTAL	97,953,772	98,760,192

15 There is included in the appropriation to this program for FY2021-22
16 \$73,649,141 General Funds, \$13,799,660 Cash Funds, and \$10,504,971
17 Federal Funds estimate for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2022-23 \$74,455,561 General Funds, \$13,799,660 Cash Funds, and
20 \$10,504,971 Federal Funds estimate for state aid, which shall only be
21 used for such purpose.

22 There is included in the amount shown as Cash Fund aid in this
23 program \$6,500,000 Cash Funds for FY2021-22 and \$6,500,000 Cash Funds for
24 FY2022-23 from the Nebraska Health Care Cash Fund to be used for
25 community-based mental health and substance abuse services, including
26 intermediate-level residential mental health services. It is the intent
27 of the Legislature that these funds shall be distributed to each of the
28 six behavioral health regions based upon a formula determined by the
29 Department of Health and Human Services.

30 There is included in the amount shown as Cash Fund aid in this
31 program \$2,599,660 Cash Funds for FY2021-22 and \$2,599,660 Cash Funds for

1 FY2022-23 from the Nebraska Health Care Cash Fund to be used for rates
2 paid to providers of mental health and substance abuse services.

3 There is included in the amount shown as Cash Fund aid in this
4 program \$1,500,000 Cash Funds for FY2021-22 and \$1,500,000 Cash Funds for
5 FY2022-23 from the Nebraska Health Care Cash Fund to be used for the cost
6 of maintenance and treatment of persons in emergency protective custody
7 under the Nebraska Mental Health Commitment Act.

8 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

9 Program No. 175 - Rural Health Provider Incentive Program

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	680,723	680,723
12 CASH FUND	2,406,815	2,406,815
13 FEDERAL FUND est.	450,000	450,000
14 PROGRAM TOTAL	3,537,538	3,537,538

15 There is included in the appropriation to this program for FY2021-22
16 \$680,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds
17 estimate for state aid, which shall only be used for such purpose. There
18 is included in the appropriation to this program for FY2022-23 \$680,723
19 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds estimate
20 for state aid, which shall only be used for such purpose.

21 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 176 - Nursing Incentives

	FY2021-22	FY2022-23
23		
24 CASH FUND	20,000	20,000
25 PROGRAM TOTAL	20,000	20,000

26 There is included in the appropriation to this program for FY2021-22
27 \$20,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2022-23 \$20,000 Cash Funds for state aid, which shall only be used for
30 such purpose.

31 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 178 - Professional Licensure		
2		FY2021-22	FY2022-23
3	GENERAL FUND	55,849	55,874
4	CASH FUND	11,346,906	11,402,404
5	PROGRAM TOTAL	11,402,755	11,458,278
6	SALARY LIMIT	3,385,374	3,418,169

7 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

8	Program No. 250 - Juvenile Services Operations		
9		FY2021-22	FY2022-23
10	GENERAL FUND	23,927,511	24,399,418
11	CASH FUND	1,140,591	1,145,404
12	FEDERAL FUND est.	841,114	848,415
13	PROGRAM TOTAL	25,909,216	26,393,237
14	SALARY LIMIT	14,570,086	14,861,692

15 The Department of Administrative Services shall monitor the
 16 appropriations and expenditures for this program according to the
 17 following program classifications:

- 18 No. 315 - Office of Juvenile Services
- 19 No. 345 - Juvenile Community-Based Services
- 20 No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- 21 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

22 There is included in the appropriation to this program for FY2021-22
 23 \$1,000,000 Cash Funds for mental health services to juvenile offenders
 24 under section 43-407 from the Nebraska Health Care Cash Fund. There is
 25 included in the appropriation to this program for FY2022-23 \$1,000,000
 26 Cash Funds for mental health services to juvenile offenders under section
 27 43-407 from the Nebraska Health Care Cash Fund.

28 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

29	Program No. 344 - Children's Health Insurance		
30		FY2021-22	FY2022-23

1	GENERAL FUND	22,533,096	24,959,060
2	CASH FUND	7,085,700	7,085,700
3	FEDERAL FUND est.	92,430,293	92,718,468
4	PROGRAM TOTAL	122,049,089	124,763,228

5 There is included in the appropriation to this program for FY2021-22
6 \$22,533,096 General Funds, \$7,085,700 Cash Funds, and \$92,430,293 Federal
7 Funds estimate for state aid, which shall only be used for such purpose.
8 There is included in the appropriation to this program for FY2022-23
9 \$24,959,060 General Funds, \$7,085,700 Cash Funds, and \$92,718,468 Federal
10 Funds estimate for state aid, which shall only be used for such purpose.

11 There is included in the appropriation to this program for FY2021-22
12 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
13 Fund. There is included in the appropriation to this program for
14 FY2022-23 \$6,835,700 Cash Funds for state aid from the Nebraska Health
15 Care Cash Fund.

16 There is included in the amount shown as aid for this program for
17 FY2021-22 up to \$250,000 Cash Funds and for FY2022-23 up to \$250,000 Cash
18 Funds from the Health and Human Services Cash Fund for the state match
19 for utilization of the unused administrative cap as allowed under the
20 Children's Health Insurance Program for payments to the Nebraska Regional
21 Poison Center funded through the University of Nebraska Medical Center.
22 The match is from Cash Funds transferred from the University of Nebraska
23 Medical Center.

24 It is the intent of the Legislature that phased-down state
25 contributions to the federal government as defined and required by the
26 federal Medicare Prescription Drug, Improvement, and Modernization Act of
27 2003 may be made from appropriations to this program.

28 The unexpended General Fund appropriation balance existing on June
29 30, 2021, is hereby reappropriated, up to \$2,714,139, to fund the loss of
30 enhanced medicaid funding.

31 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1 Program No. 347 - Public Assistance

	FY2021-22	FY2022-23
2		
3 GENERAL FUND	86,756,257	86,756,257
4 CASH FUND	5,524,198	5,524,198
5 FEDERAL FUND est.	114,194,862	114,194,862
6 PROGRAM TOTAL	206,475,317	206,475,317

7 There is included in the appropriation to this program for FY2021-22
8 \$86,756,257 General Funds, \$5,524,198 Cash Funds, and \$114,194,862
9 Federal Funds estimate for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2022-23 \$86,756,257 General Funds, \$5,524,198 Cash Funds, and
12 \$114,194,862 Federal Funds estimate for state aid, which shall only be
13 used for such purpose.

14 There is included in the amount shown as aid for this program for
15 FY2021-22 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
16 aid in carrying out the Nebraska Lifespan Respite Services Program and to
17 provide payment to caregivers to purchase services under the respite
18 subsidy program. There is included in the amount shown as aid for this
19 program for FY2022-23 \$810,000 Cash Funds from the Nebraska Health Care
20 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
21 Program and to provide payment to caregivers to purchase services under
22 the respite subsidy program.

23 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

24 Program No. 348 - Medical Assistance

	FY2021-22	FY2022-23
25		
26 GENERAL FUND	876,847,169	909,620,354
27 CASH FUND	46,875,250	46,883,140
28 FEDERAL FUND est.	1,753,393,604	1,791,435,940
29 PROGRAM TOTAL	2,677,116,023	2,747,939,434

30 The Department of Administrative Services shall monitor the
31 appropriations and expenditures for this program according to the

1 following program classification:

2 No. 348 - Medical Assistance

3 No. 349 - Medicaid Expansion Aid

4 There is included in the appropriation to this program for FY2021-22
5 \$876,847,169 General Funds, \$46,875,250 Cash Funds, and \$1,753,393,604
6 Federal Funds estimate for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2022-23 \$909,620,354 General Funds, \$46,883,140 Cash Funds, and
9 \$1,791,435,940 Federal Funds estimate for state aid, which shall only be
10 used for such purpose.

11 There is included in the amount shown as aid for this program for
12 FY2021-22 \$4,765,896 Cash Funds for the continuation of the behavioral
13 health provider rate increase and behavioral health provider rate
14 increase for managed care, inpatient services, and residential treatment
15 services provided with funds from the Nebraska Health Care Cash Fund.
16 There is included in the amount shown as aid for this program for
17 FY2022-23 \$4,765,896 Cash Funds for the continuation of the behavioral
18 health provider rate increase and behavioral health provider rate
19 increase for managed care, inpatient services, and residential treatment
20 services provided with funds from the Nebraska Health Care Cash Fund.

21 There is included in the amount shown as aid for this program for
22 FY2021-22 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
23 a state plan amendment covering tobacco-use cessation in compliance with
24 Title XIX of the federal Social Security Act. There is included in the
25 amount shown as aid for this program for FY2022-23 \$450,000 Cash Funds
26 from the Nebraska Health Care Cash Fund for a state plan amendment
27 covering tobacco-use cessation in compliance with Title XIX of the
28 federal Social Security Act. The smoking cessation funding for FY2021-22
29 and FY2022-23 is for the costs of tobacco-use cessation counseling and
30 tobacco-use cessation pharmaceuticals approved by the federal Food and
31 Drug Administration for such purpose.

1 It is the intent of the Legislature that phased-down state
2 contributions to the federal government as defined and required by the
3 federal Medicare Prescription Drug, Improvement, and Modernization Act of
4 2003 may be made from appropriations to this program.

5 The chief executive officer of the Department of Health and Human
6 Services may certify to the budget administrator of the budget division
7 of the Department of Administrative Services FY2021-22 and FY2022-23
8 unexpended appropriation balances for Medical Assistance, Program No.
9 348, available to transfer to Developmental Disabilities Aid, Program No.
10 424, to be used only to maintain individuals with an intellectual or
11 developmental disability in a medicaid program that best serves their
12 needs at a cost that does not exceed the cost of services provided in an
13 institution. The budget administrator of the budget division of the
14 Department of Administrative Services shall administratively transfer
15 during FY2021-22 and FY2022-23 available appropriations as certified by
16 the chief executive officer of the Department of Health and Human
17 Services from Medical Assistance, Program No. 348, to Developmental
18 Disabilities Aid, Program No. 424.

19 It is the intent of the Legislature that the department shall
20 provide monthly status reports electronically to the Clerk of the
21 Legislature and the Legislative Fiscal Analyst on Medicaid Expansion. The
22 department shall include in the report information on policy decisions on
23 services, community engagement, wellness requirements, and rate setting.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2021, is hereby reappropriated, up to \$19,518,297, for medicaid aid.

26 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
27 Program No. 350 - Child Abuse Prevention

	FY2021-22	FY2022-23
28		
29 CASH FUND	600,000	600,000
30 PROGRAM TOTAL	600,000	600,000

31 There is included in the appropriation to this program for FY2021-22

1 \$598,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2022-23 \$598,000 Cash Funds for state aid, which shall only be used for
4 such purpose.

5 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 354 - Child Welfare Aid

	FY2021-22	FY2022-23
8 GENERAL FUND	172,260,721	172,104,172
9 CASH FUND	2,734,444	2,734,444
10 FEDERAL FUND est.	35,625,258	35,781,807
11 PROGRAM TOTAL	210,620,423	210,620,423

12 There is included in the appropriation to this program for FY2021-22
13 \$172,260,721 General Funds, \$2,734,444 Cash Funds, and \$35,625,258
14 Federal Funds estimate for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2022-23 \$172,104,172 General Funds, \$2,734,444 Cash Funds, and
17 \$35,781,807 Federal Funds estimate for state aid, which shall only be
18 used for such purpose.

19 There is included in the amount shown as aid for this program for
20 FY2021-22 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
21 for the continuation of the behavioral health provider rate increase.
22 There is included in the amount shown as aid for this program for
23 FY2022-23 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
24 for the continuation of the behavioral health provider rate increase.

25 There is included in the appropriation to this program for FY2021-22
26 \$500,000 General Funds for court appointed special advocate state aid,
27 which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2022-23 \$500,000 General Funds for
29 court appointed special advocate state aid, which shall only be used for
30 such purpose.

31 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 359 - Bridge to Independence		
2		FY2021-22	FY2022-23
3	GENERAL FUND	1,816,654	1,822,070
4	FEDERAL FUND est.	1,993,194	1,999,432
5	PROGRAM TOTAL	3,809,848	3,821,502
6	SALARY LIMIT	867,396	874,423

7 There is included in the appropriation to this program for FY2021-22
8 \$1,281,202 General Funds for state aid, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2022-23 \$1,281,202 General Funds for state aid, which shall only be
11 used for such purpose.

12 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 365 - Mental Health Operations

14		FY2021-22	FY2022-23
15	GENERAL FUND	66,728,917	68,081,048
16	CASH FUND	4,369,621	4,382,877
17	FEDERAL FUND est.	4,895,113	4,940,519
18	PROGRAM TOTAL	75,993,651	77,404,444
19	SALARY LIMIT	41,128,822	42,011,924

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

- 23 No. 361 - Hastings Regional Center
- 24 No. 363 - Lincoln Regional Center
- 25 No. 379 - Evaluation and Screening - Community-Based Residential
- 26 Services
- 27 No. 870 - Norfolk Sex Offender Treatment

28 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 Program No. 421 - Beatrice State Developmental Center

30		FY2021-22	FY2022-23
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1	GENERAL FUND	12,822,773	12,890,785
2	CASH FUND	2,711,509	2,711,509
3	FEDERAL FUND est.	21,742,302	22,083,806
4	PROGRAM TOTAL	37,276,584	37,686,100
5	SALARY LIMIT	22,825,383	23,007,106

6 The chief executive officer of the Department of Health and Human
7 Services shall certify to the budget administrator of the budget division
8 of the Department of Administrative Services the FY2021-22 and FY2022-23
9 unexpended appropriation balances for the Beatrice State Developmental
10 Center, Program 421, which are available to transition and maintain
11 persons transferred from the Beatrice State Developmental Center to
12 community-based developmental disability or other services. The budget
13 administrator of the budget division of the Department of Administrative
14 Services shall administratively transfer during FY2021-22 and FY2022-23
15 available unexpended appropriation balances as certified by the chief
16 executive officer of the Department of Health and Human Services from the
17 Beatrice State Developmental Center, Program 421, to Developmental
18 Disability Aid, Program 424, and Medical Assistance, Program 348.

19 Sec. 105. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 424 - Developmental Disability Aid

21		FY2021-22	FY2022-23
22	GENERAL FUND	153,459,907	160,372,035
23	CASH FUND	6,312,000	6,312,000
24	PROGRAM TOTAL	159,771,907	166,684,035

25 There is included in the appropriation to this program for FY2021-22
26 \$153,459,907 General Funds and \$6,312,000 Cash Funds for state aid, which
27 shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2022-23 \$160,372,035 General Funds
29 and \$6,312,000 Cash Funds for state aid, which shall only be used for
30 such purpose.

31 There is included in the amount shown as Cash Fund aid in this

1 program for FY2021-22 \$5,000,000 Cash Funds and for FY2022-23 \$5,000,000
 2 Cash Funds from the Nebraska Health Care Cash Fund to be used for
 3 services for persons with developmental disabilities (1) who were on the
 4 waiting list for such services prior to July 1, 2001, and began receiving
 5 such services on and after such date and (2) who are on the waiting list
 6 for such services on and after July 1, 2019, beginning with those who
 7 have been on the waiting list for the greatest length of time past their
 8 date of need.

9 The unexpended General Fund appropriation balance existing on June
 10 30, 2021, is hereby reappropriated, up to \$5,271,126, to fund additional
 11 Developmental Disability Aid.

12 Sec. 106. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
 13 Program No. 502 - Public Health Aid

	FY2021-22	FY2022-23
14 GENERAL FUND	7,783,060	7,783,060
15 CASH FUND	9,230,000	9,230,000
16 PROGRAM TOTAL	17,013,060	17,013,060

17
 18 There is included in the appropriation to this program for FY2021-22
 19 \$7,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which
 20 shall only be used for such purpose. There is included in the
 21 appropriation to this program for FY2022-23 \$7,783,060 General Funds and
 22 \$9,230,000 Cash Funds for state aid, which shall only be used for such
 23 purpose.

24 There is included in the amount shown as aid for this program for
 25 FY2021-22 \$2,100,000 General Funds and for FY2022-23 \$2,100,000 General
 26 Funds for the seven community health centers funded through Federal
 27 Program 330, Public Law 104-299, the federal Health Centers Consolidation
 28 Act of 1996. Each of the following centers is to receive \$300,000:
 29 Charles Drew Health Center, One World Community Health Center, East
 30 Central District Health Department – Good Neighbor Community Health
 31 Center, Community Action Partnership of Western Nebraska, Midtown

1 Community Health Center, Bluestem Health, and Heartland Health Center.

2 There is included in the amount shown as aid for this program for
3 FY2021-22 \$1,400,000 General Funds and for FY2022-23 \$1,400,000 General
4 Funds for the seven community health centers funded through Federal
5 Program 330, Public Law 104-299, the federal Health Centers Consolidation
6 Act of 1996 for dental services. Each of the following centers is to
7 receive \$200,000: Charles Drew Health Center, One World Community Health
8 Center, East Central District Health Department – Good Neighbor Community
9 Health Center, Community Action Partnership of Western Nebraska, Midtown
10 Community Health Center, Bluestem Health, and Heartland Health Center.

11 There is included in the amount shown as aid for this program for
12 FY2021-22 \$325,000 General Funds and \$750,000 Cash Funds from the
13 Nebraska Health Care Cash Fund and for FY2022-23 \$325,000 General Funds
14 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
15 seven community health centers funded through Federal Program 330, Public
16 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
17 center is to receive an amount to be distributed proportionally based on
18 the previous fiscal year's number of uninsured clients as reported on the
19 Uniform Data System Report provided to the United States Department of
20 Health and Human Services Bureau of Primary Health Care. The distribution
21 shall be made to Charles Drew Health Center, One World Community Health
22 Center, East Central District Health Department – Good Neighbor Community
23 Health Center, Community Action Partnership of Western Nebraska Health
24 Center, Midtown Community Health Center, Bluestem Health, and Heartland
25 Health Center.

26 There is included in the amount shown as aid for this program for
27 FY2021-22 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the
28 Nebraska Health Care Cash Fund for public health departments. There is
29 included in the amount shown as aid for this program for FY2022-23
30 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
31 Health Care Cash Fund for public health departments. Included in the cash

1 funds in this section is \$200,000 each year to be distributed equally
2 among the eighteen public health departments.

3 There is included in the amount shown as aid for this program for
4 FY2021-22 \$31,713 General Funds and \$1,526,000 Cash Funds from the
5 Nebraska Health Care Cash Fund for minority public health services in
6 counties having a minority population equal to or exceeding five percent
7 of the total population of the county in the first and third
8 congressional districts as determined by the most recent federal
9 decennial census. There is included in the amount shown as aid for this
10 program for FY2022-23 \$31,713 General Funds and \$1,526,000 Cash Funds
11 from the Nebraska Health Care Cash Fund for minority public health
12 services in counties having a minority population equal to or exceeding
13 five percent of the total population of the county in the first and third
14 congressional districts as determined by the most recent federal
15 decennial census. The Department of Health and Human Services shall
16 distribute the funds on a per capita basis for the purpose of
17 implementing a minority health initiative which may target, but shall not
18 be limited to, infant mortality, cardiovascular disease, obesity,
19 diabetes, and asthma.

20 There is included in the amount shown as aid for this program for
21 FY2021-22 \$28,101 General Funds and \$1,349,000 Cash Funds from the
22 Nebraska Health Care Cash Fund to be distributed equally to the community
23 health centers in the second congressional district funded through
24 Federal Program 330, Public Law 104-299, the federal Health Centers
25 Consolidation Act of 1996. Such funds shall be used for the purpose of
26 implementing a minority health initiative which may target, but shall not
27 be limited to, infant mortality, cardiovascular disease, obesity,
28 diabetes, and asthma. There is included in the amount shown as aid for
29 this program for FY2022-23 \$28,101 General Funds and \$1,349,000 Cash
30 Funds from the Nebraska Health Care Cash Fund to be distributed equally
31 to the community health centers in the second congressional district

1 funded through Federal Program 330, Public Law 104-299, the federal
2 Health Centers Consolidation Act of 1996. Such funds shall be used for
3 the purpose of implementing a minority health initiative which may
4 target, but shall not be limited to, infant mortality, cardiovascular
5 disease, obesity, diabetes, and asthma.

6 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
7 Program No. 514 - Health Aid

	FY2021-22	FY2022-23
8 GENERAL FUND	6,806,907	6,806,907
9 CASH FUND	11,995,817	11,995,817
10 FEDERAL FUND est.	54,079,725	54,079,725
11 PROGRAM TOTAL	72,882,449	72,882,449

12 There is included in the appropriation to this program for FY2021-22
13 \$6,806,907 General Funds, \$11,995,817 Cash Funds, and \$54,079,725 Federal
14 Funds estimate for state aid, which shall only be used for such purpose.
15 There is included in the appropriation to this program for FY2022-23
16 \$6,806,907 General Funds, \$11,995,817 Cash Funds, and \$54,079,725 Federal
17 Funds estimate for state aid, which shall only be used for such purpose.
18

19 There is included in the amount shown as aid for this program
20 \$653,759 General Funds for FY2021-22 and \$653,759 General Funds for
21 FY2022-23, which shall only be used for the following purposes:
22 Reimbursement for the provision of pap smears, colposcopy, cervical
23 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
24 such other treatments and procedures as may be developed for the followup
25 of abnormal pap smears; the diagnosis and treatment of sexually
26 transmitted diseases, including, but not limited to, chlamydia,
27 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
28 equipment costs and staff training costs relating to the use of
29 colposcopy equipment. None of the General Funds provided under this
30 program shall be used to perform or facilitate the performance of
31 abortion or to counsel or refer for abortion.

1 There is included in the amount shown as aid for this program for
2 FY2021-22 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
3 the Poison Control Center at the University of Nebraska Medical Center,
4 which shall only be used by the medical center for the Poison Control
5 Center. There is included in the amount shown as aid for this program for
6 FY2022-23 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
7 the Poison Control Center at the University of Nebraska Medical Center,
8 which shall only be used by the medical center for the Poison Control
9 Center.

10 There is included in the appropriation to this program for FY2021-22
11 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
12 provisions of the Brain Injury Trust Fund Act. There is included in the
13 appropriation to this program for FY2022-23 \$500,000 Cash Funds from the
14 Nebraska Health Care Cash Fund to carry out provisions of the Brain
15 Injury Trust Fund Act.

16 There is included in the amount shown as aid for this program for
17 FY2021-22 \$1,100,000 General Funds for evidence-based early intervention
18 home visitation programs. There is included in the amount shown as aid
19 for this program for FY2022-23 \$1,100,000 General Funds for evidence-
20 based early intervention home visitation programs.

21 There is included in the amount shown as aid for this program for
22 FY2021-22 up to \$100,000 General Funds to contract with the University of
23 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
24 Collaborative. There is included in the amount shown as aid for this
25 program for FY2022-23 up to \$100,000 General Funds to contract with the
26 University of Nebraska Medical Center for the Nebraska Perinatal Quality
27 Improvement Collaborative.

28 There is included in the amount shown as aid for this program for
29 FY2021-22 \$289,416 General Funds to contract for services for
30 implementation of a statewide drug disposal project. There is included in
31 the amount shown as aid for this program for FY2022-23 \$289,416 General

1 Funds to contract for services for implementation of a statewide drug
2 disposal project.

3 There is included in the amount shown as aid for this program for
4 FY2021-22 up to \$542,000 General Funds for tuition reimbursement for
5 emergency medical services responders' initial and ongoing training.
6 There is included in the amount shown as aid for this program for
7 FY2022-23 up to \$542,000 General Funds for tuition reimbursement for
8 emergency medical services responders' initial and ongoing training.

9 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
10 Program No. 559 - Care Management

	FY2021-22	FY2022-23
11 GENERAL FUND	2,315,560	2,315,560
12 PROGRAM TOTAL	2,315,560	2,315,560

14 There is included in the appropriation to this program for FY2021-22
15 \$2,315,560 General Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2022-23 \$2,315,560 General Funds for state aid, which shall only be
18 used for such purpose.

19 Sec. 109. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 571 - Community-Based Aging Services

	FY2021-22	FY2022-23
21 GENERAL FUND	9,407,019	9,407,019
22 FEDERAL FUND est.	9,469,241	9,469,241
23 PROGRAM TOTAL	18,876,260	18,876,260

25 There is included in the appropriation to this program for FY2021-22
26 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state
27 aid, which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2022-23 \$9,407,019 General Funds and
29 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
30 for such purpose.

31 Sec. 110. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1 Program No. 621 - Stem Cell Research

2		FY2021-22	FY2022-23
3	CASH FUND	450,063	450,098
4	PROGRAM TOTAL	450,063	450,098
5	SALARY LIMIT	13,546	13,567

6 There is included in the appropriation to this program for FY2021-22
7 \$436,500 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2022-23 \$436,500 Cash Funds for state aid, which shall only be used for
10 such purpose.

11 There is included in the appropriation to this program for FY2021-22
12 \$450,063 Cash Funds from the Nebraska Health Care Cash Fund. There is
13 included in the appropriation to this program for FY2022-23 \$450,098 Cash
14 Funds from the Nebraska Health Care Cash Fund.

15 Sec. 111. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 622 - Cancer Research

17		FY2021-22	FY2022-23
18	CASH FUND	3,787,095	3,787,755
19	PROGRAM TOTAL	3,787,095	3,787,755
20	SALARY LIMIT	101,415	101,739

21 There is included in the appropriation to this program for FY2021-22
22 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
23 used for such purpose. There is included in the appropriation to this
24 program for FY2022-23 an estimated \$3,291,113 Cash Funds for state aid,
25 which shall only be used for such purpose.

26 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 623 - Biomedical Research

28		FY2021-22	FY2022-23
29	CASH FUND	15,000,000	15,000,000
30	PROGRAM TOTAL	15,000,000	15,000,000

31 There is included in the appropriation to this program for FY2021-22

1 \$15,000,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2022-23 \$15,000,000 Cash Funds for state aid, which shall only be used
4 for such purpose.

5 There is included in the amount shown as aid for this program for
6 FY2021-22 \$15,000,000 Cash Funds for biomedical research from the
7 Nebraska Health Care Cash Fund. There is included in the amount shown as
8 aid for this program for FY2022-23 \$15,000,000 Cash Funds for biomedical
9 research from the Nebraska Health Care Cash Fund. At least \$700,000 of
10 such appropriated funds shall be used annually for research to improve
11 racial and ethnic minority health. Twenty-four percent of the
12 appropriated funds shall be distributed annually to the University of
13 Nebraska, sixteen percent for contracts with other postsecondary
14 educational institutions having colleges of medicine in Nebraska and
15 their affiliated research hospitals in Nebraska, and sixty percent to the
16 University of Nebraska and for contracts with other postsecondary
17 educational institutions having colleges of medicine in Nebraska and
18 their affiliated research hospitals in Nebraska based on the percentage
19 of all funds expended by such institutions from the National Institutes
20 of Health of the United States Department of Health and Human Services in
21 the prior year as contained in a certified report of such expenditures to
22 the Department of Health and Human Services from such institutions,
23 excluding any such funds expended for research involving the use of human
24 fetal tissue obtained in connection with the performance of an induced
25 abortion or involving the use of human embryonic stem cells. Each
26 recipient of funds under this section shall report annually to the
27 Legislature and to the Governor regarding the use of such funds received.
28 The report required to be submitted to the Legislature by this section
29 shall be submitted electronically.

30 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

31 Total expenditures by the Division of Roads for permanent and

1 temporary salaries and per diems shall not exceed \$118,245,933 for
2 FY2021-22. Total expenditures by the Division of Roads for permanent and
3 temporary salaries and per diems shall not exceed \$119,672,241 for
4 FY2022-23.

5 There is hereby appropriated for FY2021-22 \$477,000,000 from the
6 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
7 appropriated. There is included in the amount appropriated from the
8 Highway Cash Fund to the Roads Operations Cash Fund for FY2021-22
9 \$6,312,705 for assistance to the local transit authorities program and
10 intercity bus system assistance.

11 There is hereby appropriated for FY2022-23 \$480,000,000 from the
12 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
13 appropriated. There is included in the amount appropriated from the
14 Highway Cash Fund to the Roads Operations Cash Fund for FY2022-23
15 \$6,312,705 for assistance to the local transit authorities program and
16 intercity bus system assistance.

17 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

18 Total expenditures by the Division of Aeronautics for permanent and
19 temporary salaries and per diems shall not exceed \$1,393,818 for
20 FY2021-22. Total expenditures by the Division of Aeronautics for
21 permanent and temporary salaries and per diems shall not exceed
22 \$1,412,242 for FY2022-23.

23 Sec. 115. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

24 Program No. 26 - Administration and Services

	FY2021-22	FY2022-23
25		
26 CASH FUND est.	3,406,703	3,679,829
27 PROGRAM TOTAL	3,406,703	3,679,829

28 Cash Fund expenditures shall not be limited to the amount shown.

29 There is included in the appropriation to this program for FY2021-22
30 \$40,200 Cash Funds for state aid, which shall only be used for such
31 purpose. There is included in the appropriation to this program for

1 FY2022-23 \$40,200 Cash Funds for state aid, which shall only be used for
2 such purpose.

3 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

4 Program No. 301 - Public Airports

5	FY2021-22	FY2022-23
6 CASH FUND est.	35,505,300	25,650,300
7 PROGRAM TOTAL	35,505,300	25,650,300

8 Cash Fund expenditures shall not be limited to the amount shown.

9 There is included in the appropriation to this program for FY2021-22
10 \$35,505,300 Cash Funds estimate for state aid, which shall only be used
11 for such purpose. There is included in the appropriation to this program
12 for FY2022-23 \$25,650,300 Cash Funds estimate for state aid, which shall
13 only be used for such purpose.

14 Sec. 117. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

15 Program No. 305 - Assistance to Local Transit Authorities

16	FY2021-22	FY2022-23
17 CASH FUND	6,312,705	6,312,705
18 PROGRAM TOTAL	6,312,705	6,312,705

19 There is included in the appropriation to this program for FY2021-22
20 \$6,312,705 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included within state aid for FY2021-22 \$535,000 Cash
22 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
23 the public transportation assistance program.

24 There is included in the appropriation to this program for FY2022-23
25 \$6,312,705 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included within state aid for FY2022-23 \$535,000 Cash
27 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
28 the public transportation assistance program.

29 Sec. 118. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

30 Program No. 568 - Highway Administration

31	FY2021-22	FY2022-23
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1	CASH FUND est.	19,481,310	19,851,820
2	PROGRAM TOTAL	19,481,310	19,851,820

3 Cash Fund expenditures shall not be limited to the amount shown.

4 Sec. 119. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

5 Program No. 569 - Construction

6		FY2021-22	FY2022-23
7	CASH FUND est.	801,864,709	802,772,211
8	PROGRAM TOTAL	801,864,709	802,772,211

9 Cash Fund expenditures shall not be limited to the amount shown.

10 The unexpended General Fund appropriation balance existing on June
11 30, 2021, is hereby reappropriated. Expenditure of the General Fund
12 reappropriation shall be limited to completion of the feasibility study.

13 It is the intent of the Legislature that the Department of
14 Transportation shall apply for and make maximum use of available federal
15 funding, including discretionary funding, on all highway construction
16 projects which are eligible for such assistance.

17 All costs of providing the 511 Weather Line, including the portion
18 previously funded by Agency 64 – Nebraska State Patrol, shall be paid
19 from the appropriation to this program.

20 Sec. 120. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

21 Program No. 572 - Service and Support

22		FY2021-22	FY2022-23
23	CASH FUND est.	34,362,409	33,213,799
24	PROGRAM TOTAL	34,362,409	33,213,799

25 Cash Fund expenditures shall not be limited to the amount shown.

26 Sec. 121. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

27 Program No. 574 - Maintenance

28		FY2021-22	FY2022-23
29	CASH FUND est.	169,064,307	175,714,713
30	PROGRAM TOTAL	169,064,307	175,714,713

1 Cash Fund expenditures shall not be limited to the amount shown.

2 Sec. 122. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

3 Program No. 596 - State-Owned Aircraft

	FY2021-22	FY2022-23
4		
5 CASH FUND est.	378,191	398,641
6 PROGRAM TOTAL	378,191	398,641

7 Cash Fund expenditures shall not be limited to the amount shown.

8 Sec. 123. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

9 Program No. 511 - Veterans' Affairs

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	31,906,978	35,157,927
12 CASH FUND	16,119,544	13,704,470
13 FEDERAL FUND est.	22,870,637	22,870,637
14 PROGRAM TOTAL	70,897,159	71,733,034
15 SALARY LIMIT	37,414,261	37,803,464

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this program according to the
18 following program classifications:

- 19 No. 36 - Departmental Administration
- 20 No. 37 - Veterans' Cemeteries
- 21 No. 510 - Veterans' Homes System Administration
- 22 No. 519 - Central Nebraska Veterans' Home
- 23 No. 520 - Norfolk Veterans' Home
- 24 No. 521 - Western Nebraska Veterans' Home
- 25 No. 522 - Eastern Nebraska Veterans' Home

26 Sec. 124. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

27 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2021-22	FY2022-23
28		
29 GENERAL FUND	1,806,112	1,806,112
30 CASH FUND	50,000	50,000

1 PROGRAM TOTAL 1,856,112 1,856,112

2 The unexpended General Fund appropriation balance existing on June
3 30, 2021, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2021-22
5 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash
6 Funds for state aid, which shall only be used for such purpose. There is
7 included in the appropriation to this program for FY2022-23 \$1,806,112
8 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
9 state aid, which shall only be used for such purpose.

10 Sec. 125. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

11 Program No. 306 - Water Well Decommissioning

	FY2021-22	FY2022-23
12		
13 CASH FUND	70,000	70,000
14 PROGRAM TOTAL	70,000	70,000

15 The unexpended Cash Fund appropriation balance existing on June 30,
16 2021, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2021-22
18 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
19 shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2022-23 \$70,000 Cash Funds, plus any
21 reappropriated amounts, for state aid, which shall only be used for such
22 purpose.

23 Sec. 126. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

24 Program No. 307 - Nebraska Resources Development Fund

25 The unexpended General Fund and Cash Fund appropriation balances
26 existing on June 30, 2021, are hereby reappropriated.

27 Sec. 127. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

28 Program No. 309 - Natural Resources Water Quality Fund

	FY2021-22	FY2022-23
29		
30 CASH FUND	1,187,500	1,187,500
31 PROGRAM TOTAL	1,187,500	1,187,500

1 The unexpended Cash Fund appropriation balance existing on June 30,
2 2021, is hereby reappropriated.

3 There is included in the appropriation to this program for FY2021-22
4 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
5 which shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2022-23 \$1,187,500 Cash Funds plus
7 any reappropriated amounts, for state aid, which shall only be used for
8 such purpose.

9 Sec. 128. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 313 - Water Sustainability Fund

	FY2021-22	FY2022-23
11		
12 CASH FUND	10,865,033	10,865,033
13 PROGRAM TOTAL	10,865,033	10,865,033

14 The unexpended Cash Fund appropriation balance existing on June 30,
15 2021, is hereby reappropriated.

16 There is included in the appropriation to this program for FY2021-22
17 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
18 which shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2022-23 \$10,865,033 Cash Funds, plus
20 any reappropriated amounts, for state aid, which shall only be used for
21 such purpose.

22 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

23 Program No. 314 - Critical Infrastructure Facilities

24 The unexpended Cash Fund appropriation balance existing on June 30,
25 2021, is hereby reappropriated. It is the intent of the Legislature that
26 the funds be used by the Department of Natural Resources to provide (1) a
27 grant to a natural resources district to offset costs related to soil and
28 water improvements intended to protect critical infrastructure facilities
29 within the district which includes military installments, transportation
30 routes, and wastewater treatment facilities and (2) a grant to an
31 irrigation district to offset costs related to temporary main canal

1 repair and tunnel repair which is part of an interstate irrigation system
2 which experienced a failure.

3 Sec. 130. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

4 Program No. 334 - Soil and Water Conservation

	FY2021-22	FY2022-23
5		
6 GENERAL FUND	11,017,548	10,971,400
7 CASH FUND	7,784,340	7,788,195
8 FEDERAL FUND est.	839,193	845,188
9 PROGRAM TOTAL	19,641,081	19,604,783
10 SALARY LIMIT	7,066,469	7,162,623

11 There is hereby reappropriated an amount certified by the Department
12 of Natural Resources to the budget administrator of the budget division
13 of the Department of Administrative Services of the unexpended General
14 Fund and Cash Fund appropriation balances existing on June 30, 2021, that
15 are allocated in budget subprograms 19, 20, and 21 of Program 334.
16 Reappropriated funds shall be allocated to the same budget subprogram.

17 There is included in the appropriation to this program for FY2021-22
18 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
19 Funds estimate, for state aid, which shall only be used for such purpose.
20 There is included in the appropriation to this program for FY2022-23
21 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
22 Funds estimate, for state aid, which shall only be used for such purpose.

23 Sec. 131. AGENCY NO. 30 – STATE ELECTRICAL BOARD

24 Program No. 197 - Public Protection

	FY2021-22	FY2022-23
25		
26 CASH FUND	2,321,481	2,342,857
27 PROGRAM TOTAL	2,321,481	2,342,857
28 SALARY LIMIT	1,224,611	1,234,505

29 Sec. 132. AGENCY NO. 31 – MILITARY DEPARTMENT

30 Program No. 191 - Governor's Emergency Program - COVID-19

31 There is no salary limitation for this program.

1 Cash Fund expenditures shall not be limited to the amount shown.

2 The unexpended Cash Fund appropriation balance existing on June 30,
3 2021, is hereby reappropriated.

4 Sec. 133. AGENCY NO. 31 – MILITARY DEPARTMENT

5 Program No. 192 - Governor's Emergency Aid

	FY2021-22	FY2022-23
6		
7 GENERAL FUND	5,000,000	5,000,000
8 CASH FUND est.	250,000	250,000
9 FEDERAL FUND est.	4,500,000	4,500,000
10 PROGRAM TOTAL	9,750,000	9,750,000

11 There is no salary limitation for this program.

12 Cash Fund expenditures shall not be limited to the amount shown.

13 The unexpended General Fund and Cash Fund appropriation balances
14 existing on June 30, 2021, are hereby reappropriated.

15 There is included in the appropriation to this program for FY2021-22
16 \$5,000,000 General Funds, \$250,000 Cash Funds, and \$4,500,000 Federal
17 Funds estimate for state aid. There is included in the appropriation to
18 this program for FY2022-23 \$5,000,000 General Funds, \$250,000 Cash Funds,
19 and \$4,500,000 Federal Funds estimate for state aid.

20 Expenditures from this program shall not be restricted to state aid
21 if other expenditures are necessary to fulfill the goals of the
22 Governor's Emergency Aid Program.

23 Sec. 134. AGENCY NO. 31 – MILITARY DEPARTMENT

24 Program No. 544 - National and State Guard

	FY2021-22	FY2022-23
25		
26 GENERAL FUND	3,261,279	3,282,638
27 CASH FUND	399,808	399,808
28 FEDERAL FUND est.	17,671,860	17,845,716
29 PROGRAM TOTAL	21,332,947	21,528,162
30 SALARY LIMIT	6,705,452	6,808,422

31 Sec. 135. AGENCY NO. 31 – MILITARY DEPARTMENT

1 Program No. 545 - Emergency Management

	FY2021-22	FY2022-23
2		
3 GENERAL FUND	1,285,254	1,296,831
4 CASH FUND est.	583,497	587,686
5 FEDERAL FUND est.	3,566,482	3,592,704
6 PROGRAM TOTAL	5,435,233	5,477,221
7 SALARY LIMIT	2,145,893	2,172,048

8 Cash Fund expenditures shall not be limited to the amounts shown.

9 There is included in the appropriation to this program for FY2021-22
10 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
11 for such purpose. There is included in the appropriation to this program
12 for FY2022-23 \$1,570,604 Federal Funds estimate for state aid, which
13 shall only be used for such purpose.

14 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

15 Program No. 548 - Tuition Assistance

	FY2021-22	FY2022-23
16		
17 GENERAL FUND	718,609	718,609
18 PROGRAM TOTAL	718,609	718,609
19 SALARY LIMIT	-0-	-0-

20 There is included in the appropriation to this program for FY2021-22
21 \$718,609 General Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2022-23 \$718,609 General Funds for state aid, which shall only be used
24 for such purpose.

25 Sec. 137. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

26 Program No. 529 - Land Surveys

	FY2021-22	FY2022-23
27		
28 GENERAL FUND	423,984	432,621
29 CASH FUND	25,060	25,417
30 PROGRAM TOTAL	449,044	458,038

1 SALARY LIMIT 303,724 309,794

2 Any General Funds expended for costs associated with the
3 administration of school lands shall be reimbursed, on a quarterly basis,
4 to the General Fund by the Board of Educational Lands and Funds.

5 Sec. 138. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

6 Program No. 554 - Disputed Survey Settlements

7 FY2021-22 FY2022-23

8 CASH FUND 20,483 20,483

9 PROGRAM TOTAL 20,483 20,483

10 Sec. 139. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

11 Program No. 582 - School Land Trust

12 FY2021-22 FY2022-23

13 CASH FUND est. 20,953,078 20,953,078

14 PROGRAM TOTAL 20,953,078 20,953,078

15 Cash Fund expenditures shall not be limited to the amount shown. The
16 appropriation contained in this program is provided pursuant to section
17 72-232.02.

18 Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 162 - Environmental Trust

20 FY2021-22 FY2022-23

21 CASH FUND 20,675,791 21,182,401

22 PROGRAM TOTAL 20,675,791 21,182,401

23 SALARY LIMIT 291,891 295,908

24 There is included in the appropriation to this program for FY2021-22
25 \$20,000,000 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2022-23 \$20,500,000 Cash Funds for state aid, which shall only be used
28 for such purpose.

29 Sec. 141. AGENCY NO. 33 – GAME AND PARKS COMMISSION

30 Program No. 330 - Habitat Development

1		FY2021-22	FY2022-23
2	CASH FUND	7,590,995	7,625,097
3	FEDERAL FUND est.	3,901,998	3,903,350
4	PROGRAM TOTAL	11,492,993	11,528,447
5	SALARY LIMIT	1,607,238	1,628,840

6 There is included in the appropriation to this program for FY2021-22
7 \$1,575,000 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2022-23 \$1,575,000 Cash Funds for state aid, which shall only be used
10 for such purpose.

11 Sec. 142. AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 336 - Wildlife Conservation

13		FY2021-22	FY2022-23
14	GENERAL FUND	1,817,493	1,849,409
15	CASH FUND	27,043,836	27,430,888
16	FEDERAL FUND est.	4,225,405	4,243,090
17	PROGRAM TOTAL	33,086,734	33,523,387
18	SALARY LIMIT	16,025,594	16,295,845

19 There is included in the appropriation to this program for FY2021-22
20 \$585,000 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2022-23 \$585,000 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 Sec. 143. AGENCY NO. 33 – GAME AND PARKS COMMISSION

25 Program No. 337 - Administration

26		FY2021-22	FY2022-23
27	GENERAL FUND	886,777	897,498
28	CASH FUND	4,930,045	4,999,580
29	PROGRAM TOTAL	5,816,822	5,897,078
30	SALARY LIMIT	3,060,021	3,103,899

1 Sec. 144. AGENCY NO. 33 – GAME AND PARKS COMMISSION
2 Program No. 338 - Niobrara Council

	FY2021-22	FY2022-23
4 GENERAL FUND	42,011	42,011
5 CASH FUND	1,000	1,000
6 FEDERAL FUND est.	125,000	125,000
7 PROGRAM TOTAL	168,011	168,011

8 The unexpended Cash Fund appropriation balance existing on June 30,
9 2021, is hereby reappropriated.

10 There is included in the appropriation to this program for FY2021-22
11 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
12 estimate for state aid, which shall only be used for such purpose. There
13 is included in the appropriation to this program for FY2022-23 \$42,011
14 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
15 state aid, which shall only be used for such purpose.

16 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION
17 Program No. 549 - Parks - Administration and Operation

	FY2021-22	FY2022-23
19 GENERAL FUND	7,181,826	7,264,616
20 CASH FUND	23,487,259	23,738,584
21 FEDERAL FUND est.	50,000	50,000
22 PROGRAM TOTAL	30,719,085	31,053,200
23 SALARY LIMIT	14,528,074	14,741,576

24 Sec. 146. AGENCY NO. 33 – GAME AND PARKS COMMISSION
25 Program No. 550 - Planning and Trails Coordination

	FY2021-22	FY2022-23
27 GENERAL FUND	494,211	502,047
28 CASH FUND	1,166,192	1,181,201
29 FEDERAL FUND est.	109,414	110,298
30 PROGRAM TOTAL	1,769,817	1,793,546

1 SALARY LIMIT 969,998 983,382

2 It is the intent of the Legislature that the amount expended for the
3 development and maintenance of boundary fences along the Cowboy Trail be
4 limited to \$64,000 Cash Funds during each fiscal year.

5 Sec. 147. AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 617 - Engineering and Area Maintenance

7 FY2021-22 FY2022-23

8 GENERAL FUND 1,649,681 1,669,374

9 CASH FUND 1,790,157 1,805,584

10 PROGRAM TOTAL 3,439,838 3,474,958

11 SALARY LIMIT 1,872,630 1,891,012

12 Sec. 148. AGENCY NO. 33 – GAME AND PARKS COMMISSION

13 Program No. 628 - Credit Card Discount Sales

14 FY2021-22 FY2022-23

15 CASH FUND est. 715,205 715,205

16 PROGRAM TOTAL 715,205 715,205

17 Cash Fund expenditures shall not be limited to the amount shown.

18 Sec. 149. AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 846 - Nebraska Public Safety Communication System

20 FY2021-22 FY2022-23

21 GENERAL FUND 16,029 16,029

22 CASH FUND 318,971 318,971

23 PROGRAM TOTAL 335,000 335,000

24 Sec. 150. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

25 Program No. 252 - Library and Information Services

26 FY2021-22 FY2022-23

27 GENERAL FUND 2,715,856 2,751,709

28 CASH FUND 45,484 45,484

29 FEDERAL FUND est. 964,105 979,578

30 PROGRAM TOTAL 3,725,445 3,776,771

1	SALARY LIMIT	2,273,889	2,302,010
2	Sec. 151. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION		
3	Program No. 302 - Library Development		
4		FY2021-22	FY2022-23
5	GENERAL FUND	1,311,724	1,342,040
6	FEDERAL FUND est.	515,030	515,030
7	PROGRAM TOTAL	1,826,754	1,857,070

8 There is included in the appropriation to this program for FY2021-22
9 \$1,311,724 General Funds estimate and \$515,030 Federal Funds estimate for
10 state aid, which shall only be used for such purpose. There is included
11 in the appropriation to this program for FY2022-23 \$1,342,040 General
12 Funds estimate and \$515,030 Federal Funds estimate for state aid, which
13 shall only be used for such purpose.

14	Sec. 152. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION		
15	Program No. 73 - Licensing and Regulation		
16		FY2021-22	FY2022-23
17	GENERAL FUND	1,713,643	1,733,633
18	CASH FUND	70,719	70,719
19	PROGRAM TOTAL	1,784,362	1,804,352
20	SALARY LIMIT	855,993	866,286

21 The unexpended General Fund appropriation balance existing on June
22 30, 2021, is hereby reappropriated.

23	Sec. 153. AGENCY NO. 36 – STATE RACING COMMISSION		
24	Program No. 74 - Enforcement of Standards - Horseracing		
25		FY2021-22	FY2022-23
26	CASH FUND est.	591,858	597,432
27	PROGRAM TOTAL	591,858	597,432
28	SALARY LIMIT	297,572	301,690

29 There is included in the appropriation to this program for FY2021-22
30 \$120,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2022-23 \$120,000 Cash Funds for state aid, which shall only be used for
3 such purpose.

4 Sec. 154. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

5 Program No. 530 - Court Administration

	FY2021-22	FY2022-23
6		
7 CASH FUND	5,111,401	5,177,748
8 FEDERAL FUND est.	57,913	58,618
9 PROGRAM TOTAL	5,169,314	5,236,366
10 SALARY LIMIT	2,534,455	2,577,197

11 Sec. 155. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

12 Program No. 75 - Nebraska Brand Committee

	FY2021-22	FY2022-23
13		
14 CASH FUND	5,469,639	5,554,543
15 PROGRAM TOTAL	5,469,639	5,554,543
16 SALARY LIMIT	3,244,233	3,295,067

17 It is the intent of the Legislature that the Nebraska Brand
18 Committee shall prioritize: (1) The successful completion of the
19 electronic brand document and reporting system project; and (2) the
20 sustainable use of cash fund revenue provided by the existing statutory
21 fee structure.

22 Sec. 156. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING
23 BOARD

24 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2021-22	FY2022-23
25		
26 CASH FUND	824,381	834,906
27 PROGRAM TOTAL	824,381	834,906
28 SALARY LIMIT	543,479	549,188

29 Sec. 157. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION

30 Program No. 77 - Enforcement of Standards - Real Estate

1		FY2021-22	FY2022-23
2	CASH FUND	1,410,825	1,427,649
3	PROGRAM TOTAL	1,410,825	1,427,649
4	SALARY LIMIT	610,323	618,598
5	Sec. 158. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
6	Program No. 80 - Enforcement of Standards - Barbering		
7		FY2021-22	FY2022-23
8	CASH FUND	178,900	181,424
9	PROGRAM TOTAL	178,900	181,424
10	SALARY LIMIT	110,145	111,586
11	Sec. 159. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
12	Program No. 200 - Operations		
13		FY2021-22	FY2022-23
14	GENERAL FUND	242,023,646	251,874,384
15	CASH FUND	2,881,551	2,137,212
16	FEDERAL FUND est.	1,766,775	1,769,155
17	REVOLVING FUND est.	21,343,299	20,768,046
18	PROGRAM TOTAL	268,015,271	276,548,797
19	SALARY LIMIT	141,882,280	149,005,564

20 The unexpended General Fund appropriation balance existing on June
21 30, 2021, is hereby reappropriated.

22 Included in the salary limitations provided by this section is
23 \$4,765,114 for FY2021-22 and \$4,765,114 for FY2022-23 for Revolving Fund
24 salaries for program classifications 390 and 563, that shall not be
25 limited to the amounts shown.

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classifications:

- 29 No. 260 - Nebraska Correctional Youth Facility
- 30 No. 300 - Tecumseh Correctional Center

- 1 No. 368 - Lincoln Community Corrections Center
- 2 No. 369 - Omaha Community Corrections Center
- 3 No. 370 - Central Office
- 4 No. 372 - Nebraska State Penitentiary
- 5 No. 373 - Nebraska Center for Women - York
- 6 No. 375 - Diagnostic and Evaluation Center
- 7 No. 376 - Lincoln Correctional Center
- 8 No. 377 - Omaha Correctional Center
- 9 No. 386 - McCook Incarceration Work Camp
- 10 No. 390 - Federal Surplus Property
- 11 No. 495 - Department Central Warehouse
- 12 No. 563 - Correctional Industries

13 Revolving Fund expenditures shall not be limited to the amounts
14 shown.

15 It is intended that the Department of Correctional Services shall
16 maintain a Department Contingency Fund and a Department Equipment Fund.

17 Sec. 160. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

18 Program No. 213 - Corrections Workforce Recruitment and Development

19		FY2021-22	FY2022-23
20	GENERAL FUND	748,465	973,465
21	PROGRAM TOTAL	748,465	973,465

22 Sec. 161. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

23 Program No. 214 - Vocational and Life Skills

24		FY2021-22	FY2022-23
25	GENERAL FUND	5,492,045	5,514,832
26	PROGRAM TOTAL	5,492,045	5,514,832
27	SALARY LIMIT	1,287,090	1,300,259

28 There is included in the appropriation to this program for FY2021-22
29 \$3,750,000 General Funds for state aid, which shall only be used for such
30 purpose. There is included in the appropriation to this program for
31 FY2022-23 \$3,750,000 General Funds for state aid, which shall only be

1 used for such purpose.

2 Sec. 162. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

3 Program No. 725 - Building Depreciation Charges

	FY2021-22	FY2022-23
4		
5 GENERAL FUND	71,915	71,915
6 PROGRAM TOTAL	71,915	71,915

7 There is included in the appropriation to this program for FY2021-22
8 \$71,915 General Funds for state building rental depreciation charges,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2022-23 \$71,915 General Funds for
11 state building rental depreciation charges, which shall only be used for
12 such purpose.

13 Sec. 163. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
14 COMMISSION

15 Program No. 533 - Network Operations

	FY2021-22	FY2022-23
16		
17 GENERAL FUND	10,022,405	10,167,772
18 CASH FUND	310,206	310,206
19 PROGRAM TOTAL	10,332,611	10,477,978
20 SALARY LIMIT	3,070,195	3,098,943

21 Sec. 164. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
22 COMMISSION

23 Program No. 566 - Public Radio

	FY2021-22	FY2022-23
24		
25 GENERAL FUND	483,200	487,320
26 CASH FUND	27,549	27,549
27 PROGRAM TOTAL	510,749	514,869
28 SALARY LIMIT	137,956	140,711

29 The limitation on expenditures for permanent and temporary salaries
30 and per diems contained in this section does not include expenditures

1 from trust funds.

2 Sec. 165. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
3 EDUCATION

4 Program No. 640 - Postsecondary Education Coordination

	FY2021-22	FY2022-23
5		
6 GENERAL FUND	1,378,948	1,402,513
7 CASH FUND	35,086	35,173
8 PROGRAM TOTAL	1,414,034	1,437,686
9 SALARY LIMIT	969,424	985,275

10 There is included in the appropriation to this program for FY2021-22
11 an estimated \$115,000 General Funds and for FY2022-23 an estimated
12 \$115,000 General Funds for Midwestern Higher Education Compact state
13 membership dues.

14 Sec. 166. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
15 EDUCATION

16 Program No. 690 - Nebraska Opportunity Grant Program

	FY2021-22	FY2022-23
17		
18 GENERAL FUND	7,593,430	7,593,430
19 CASH FUND	14,354,872	14,354,872
20 PROGRAM TOTAL	21,948,302	21,948,302

21 There are no personal services included in the appropriations in
22 this section.

23 There is included in the appropriation to this program for FY2021-22
24 \$7,593,430 General Funds and \$14,354,872 Cash Funds for state aid, which
25 shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2022-23 \$7,593,430 General Funds and
27 \$14,354,872 Cash Funds for state aid, which shall only be used for such
28 purpose.

29 It is intended that the extent to which Cash Fund appropriations to
30 this program for FY2021-22 and FY2022-23 exceed the Cash Fund
31 appropriation to this program for FY2018-19, such excess amounts do not

1 constitute a permanent adjustment to the FY2018-19 base Cash Fund
2 appropriation level for this program.

3 Sec. 167. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
4 EDUCATION

5 Program No. 691 - Access College Early Scholarship Program

	FY2021-22	FY2022-23
6 GENERAL FUND	1,122,000	1,144,440
8 PROGRAM TOTAL	1,122,000	1,144,440

9 There are no personal services included in the appropriations in
10 this section.

11 There is included in the appropriation to this program for FY2021-22
12 \$1,122,000 General Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2022-23 \$1,144,440 General Funds for state aid, which shall only be
15 used for such purpose.

16 Sec. 168. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
17 EDUCATION

18 Program No. 692 - Community College GAP Program

	FY2021-22	FY2022-23
19 CASH FUND	1,467,888	1,468,072
21 PROGRAM TOTAL	1,467,888	1,468,072
22 SALARY LIMIT	27,722	27,882

23 There is included in the appropriation to this program for FY2021-22
24 \$1,391,139 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2022-23 \$1,391,139 Cash Funds for state aid, which shall only be used
27 for such purpose.

28 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
29 EDUCATION

30 Program No. 695 - Guaranty Recovery Program

	FY2021-22	FY2022-23
31		

1	CASH FUND	8,000	8,000
2	PROGRAM TOTAL	8,000	8,000

3 There is included in the appropriation to this program for FY2021-22
4 \$8,000 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2022-23 \$8,000 Cash Funds for state aid, which shall only be used for
7 such purpose.

8 Sec. 170. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
9 COLLEGES

10 Program No. 48 - Nebraska State Colleges - System Office

		FY2021-22	FY2022-23
11			
12	GENERAL FUND	59,089,868	61,711,191
13	CASH FUND est.	43,007,296	43,007,296
14	FEDERAL FUND est.	48,049,900	48,049,900
15	REVOLVING FUND est.	9,286,232	9,286,232
16	PROGRAM TOTAL	159,433,296	162,054,619

17 (1) There is included in the appropriation to this program for
18 FY2021-22 \$2,000,000 General Funds for state aid for Nebraska Career
19 Scholarships, which shall only be used for such purpose. There is
20 included in the appropriation to this program for FY2022-23 \$3,000,000
21 General Funds for state aid for Nebraska Career Scholarships, which shall
22 only be used for such purpose.

23 (2) It is the intent of the Legislature that upon the approval of
24 the Board of Trustees of the Nebraska State Colleges, the System Office
25 of the Nebraska State Colleges may divide and distribute the funds
26 appropriated to this program among Chadron State College, Peru State
27 College, Wayne State College, and the System Office of the Nebraska State
28 Colleges.

29 (3) It is the intent of the Legislature that Cash Fund revenue from
30 resident tuition, nonresident tuition, off-campus tuition, and fees
31 separately assessed shall be individually accounted for on the Nebraska

1 Information System.

2 (4) The Legislature reaffirms its intent to utilize the Nebraska
3 Educational Data System created by Laws 1978, LB 897, to support the
4 appropriations and oversight process for postsecondary education. It is
5 further the intent of the Legislature that all institutions provide the
6 data in the precise formats required by the Coordinating Commission for
7 Postsecondary Education.

8 (5) The Legislature reaffirms its commitment to long-range and
9 short-range computer planning by the Nebraska state colleges. It is the
10 intent of the Legislature that comprehensive computer plans of the
11 Nebraska state colleges be updated biennially and submitted to the
12 Legislative Fiscal Analyst, the Department of Administrative Services,
13 and the Coordinating Commission for Postsecondary Education on or before
14 October 15 of each odd-numbered year. The plans required to be submitted
15 to the Legislative Fiscal Analyst by this section shall be submitted
16 electronically.

17 (6) The Department of Administrative Services shall monitor the
18 appropriations and expenditures of the Board of Trustees of the Nebraska
19 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
20 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
21 Structure, Second Edition. Expenditure authority shall be limited to
22 program appropriations.

23 (7) It is intended that:

24 (a) The Board of Trustees of the Nebraska State Colleges shall award
25 scholarships that shall not exceed a maximum of ten thousand dollars per
26 year to an eligible student who achieved a score on the ACT of 18 or
27 higher and enrolled in a program of study in rangeland management,
28 industrial technology, criminal justice, business administration,
29 education, communication, and computer information systems;

30 (b) The Board of Trustees of the Nebraska State Colleges, acting as
31 agents of the state, shall allocate Nebraska Career Scholarship funds

1 between the campuses, determine eligibility of students, receive and
2 process applications for awards to individual students, and disperse any
3 award directly to eligible students during the fiscal year. Eligibility
4 criteria shall include being a first-time freshman or a transfer student
5 enrolled in an eligible program of study;

6 (c) A scholarship recipient shall be automatically renewed if the
7 student remains eligible. No student shall receive a scholarship after
8 four years of participation in the program;

9 (d) The Board of Trustees of the Nebraska State Colleges shall
10 collect information on each scholarship recipient;

11 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
12 required tools and equipment, room, and board. Each student who receives
13 a Nebraska Career Scholarship shall register with the appropriate campus
14 office to obtain a Nebraska-based internship, apprenticeship, clinical
15 position, or major-related field of employment prior to completion of the
16 program of study;

17 (f) Every four years, the Board of Trustees of the Nebraska State
18 Colleges, in collaboration with the Department of Economic Development,
19 shall evaluate which programs of study are needed to meet the workforce
20 needs of the State of Nebraska; and

21 (g) The Board of Trustees of the Nebraska State Colleges shall
22 report electronically to the Clerk of the Legislature and the Governor by
23 December 1 of each year the following information:

24 (i) Total number of students enrolled in each eligible program of
25 study in the prior school year and such program's enrollment as of
26 September 30 each year thereafter;

27 (ii) The starting number of scholarship recipients in each program
28 of study;

29 (iii) The total number of students retained year-over-year in each
30 program of study;

31 (iv) A comparison of the retention rate of scholarship recipients

1 and nonscholarship recipients;

2 (v) The number of students in each program of study participating in
3 an internship, apprenticeship, clinical position, or major-related field
4 of employment during enrollment and comparing participation rates for
5 scholarship and nonscholarship recipients;

6 (vi) The total number of graduates in each program of study, stating
7 the number of scholarship recipients and comparing the graduation rate
8 versus nonscholarship students;

9 (vii) The number of students in each program of study obtaining jobs
10 in Nebraska within four months of graduation; and

11 (viii) The average starting salary.

12 (8) It is the intent of the Legislature for the Board of Trustees of
13 the Nebraska State Colleges to utilize a trust fund to record revenue and
14 expenses for the Corrections Workforce Development Pathway program at
15 Peru State College.

16 Sec. 171. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

17 Program No. 781 - University - Administration

18 (1) There is hereby appropriated to the Board of Regents of the
19 University of Nebraska for expenditure and distribution to the campuses
20 by the University of Nebraska Central Administration the following sums
21 of money.

	FY2021-22	FY2022-23
22 GENERAL FUND	630,780,937	645,480,991
23 PROGRAM TOTAL	630,780,937	645,480,991

24 (2) There is included in the appropriation to this program for
25 FY2021-22 \$4,000,000 General Funds for state aid for Nebraska Career
26 Scholarships, which shall only be used for such purpose. There is
27 included in the appropriation to this program for FY2022-23 \$6,000,000
28 General Funds for state aid for Nebraska Career Scholarships, which shall
29 only be used for such purpose.

30 (3) It is intended that the University of Nebraska Central
31

1 Administration, upon approval of the Board of Regents of the University
2 of Nebraska, divide and distribute the funds appropriated in this section
3 among all the campuses and the central administration, including the
4 Nebraska College of Technical Agriculture at Curtis. At the direction of
5 the board, these funds may be supplemented by Cash Funds, Federal Funds,
6 Revolving Funds, and Trust Funds.

7 (4) There is included in the appropriation to this program for
8 FY2021-22 an estimated \$3,558,581 General Funds and for FY2022-23 an
9 estimated \$3,558,581 General Funds for the Nebraska College of Technical
10 Agriculture at Curtis.

11 (5) There is included in the appropriation to this program for
12 FY2021-22 an estimated \$2,804,862 General Funds and for FY2022-23 an
13 estimated \$2,804,862 General Funds for the Nebraska Forest Service
14 Program.

15 (6) There is included in the appropriation to this program
16 \$1,800,000 General Funds for FY2021-22 and \$1,800,000 General Funds for
17 FY2022-23 for pediatric cancer of which \$1,500,000 per year is for
18 pediatric cancer research and \$300,000 per year is for pediatric cancer
19 specialists.

20 (7) There is included in the appropriation to this program \$400,000
21 General Funds for FY2021-22 and \$400,000 General Funds for FY2022-23 for
22 the University to partner with the Department of Correctional Services,
23 the regional centers, or both to develop and offer programs for students
24 studying to become behavioral health professionals. Such programs shall
25 include clinical rotations at the Department of Correctional Services,
26 the regional center, or both, clinical supervision, stipends, and student
27 coordination and recruitment services. The University shall include a
28 report on the outcomes of such recruitment efforts with its biennial
29 budget request submitted in 2020 and 2022. The reports shall include
30 information on whether the students that participated in the clinical
31 rotations subsequently worked in Nebraska as behavioral health

1 professionals.

2 (8) There is included in the appropriation to this program for
3 FY2021-22 \$500,000 General Funds for the Robert B. Daugherty Water for
4 Food Global Institute to support water and agricultural research and
5 existing collaborative initiatives to implement best practices in water
6 conservation.

7 There is included in the appropriation to this program for FY2022-23
8 \$500,000 General Funds for the Robert B. Daugherty Water for Food Global
9 Institute to support water and agricultural research and existing
10 collaborative initiatives to implement best practices in water
11 conservation.

12 (9) It is the intent of the Legislature that the Institute of
13 Agriculture and Natural Resources and the Cooperative Extension Program
14 are treated fairly in the University of Nebraska 2021-2023 biennial
15 budget-setting process.

16 (10)(a) There is included in the appropriation to this program for
17 the Board of Regents of the University of Nebraska for FY2021-22 an
18 estimated \$11,719,478 General Funds and for FY2022-23 an estimated
19 \$11,719,478 General Funds, to be administered by Central Administration,
20 for the purpose of targeted research activities at the University of
21 Nebraska. It is intended that none of these funds be used for new capital
22 construction or renovation, except that a small portion may be used for
23 short-term cash flow. Further, it is intended that an estimated \$315,291
24 of the estimated \$11,719,478 for FY2021-22 and an estimated \$315,291 of
25 the estimated \$11,719,478 for FY2022-23 be used in conjunction with the
26 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
27 expected to have an increased emphasis on applied research and technology
28 transfer.

29 (b) It is intended that faculty teams, research centers, or
30 individual faculty from the various colleges and departments of all of
31 the campuses of the University of Nebraska should present research

1 proposals to the Research Fund Advisory Committee and Central
2 Administration for the various targeted research areas after the
3 FY2021-22 appropriation has been made but prior to August 15, 2021.
4 Inherent in this process is the concept that the best proposals be
5 selected regardless of the campus of origin and that selections be made
6 on a competitive basis.

7 (c) It is intended for the EPSCoR Program that faculty teams,
8 clusters, research centers, or individual faculty from the various
9 colleges and departments of all of the campuses of the University of
10 Nebraska and Creighton University should present to the EPSCoR Planning
11 Committee research proposals to be funded by the EPSCoR Program. Inherent
12 in this process is the concept that the best proposals be selected
13 regardless of the campus of origin and that selections be made on a
14 competitive basis. Emphasis shall be placed on technology transfer and
15 the research needs of business and industry. It is intended that the
16 EPSCoR Planning Committee shall continue to develop the Nebraska State
17 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
18 further intended that the existing Research Fund Advisory Committee and
19 the existing EPSCoR Planning Committee coordinate and integrate the
20 planning and project evaluation criteria and procedures for both the
21 Nebraska Research Initiative Program and the EPSCoR Program. Matching
22 funds for any research grants to Creighton University shall be in the
23 form of a contract in which specific services are identified and a time
24 period is specified. Creighton University shall provide an appropriate
25 share of any match.

26 (11) It is intended that:

27 (a) The University of Nebraska shall report its expenditures on the
28 Allotment Status Report and Regular Budget Status Report according to its
29 internal operational and organizational structure, subject to approval by
30 the Accounting Administrator and the budget administrator of the budget
31 division of the Department of Administrative Services;

1 (b) The University of Nebraska shall report its expenditures on the
2 Program Classification Expenditure Report in the NCHEMS-Program
3 Classification Structure, Second Edition, subject to approval by the
4 Accounting Administrator and the budget administrator of the budget
5 division of the Department of Administrative Services;

6 (c) The University of Nebraska shall submit the budget request in
7 the NCHEMS-Program Classification Structure, Second Edition, for the
8 University of Nebraska-Lincoln with an informational budget request for
9 the Institute of Agriculture and Natural Resources, University of
10 Nebraska at Omaha, University of Nebraska Medical Center, University of
11 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
12 and University of Nebraska Central Administration;

13 (d) Comprehensive computer plans at the University of Nebraska shall
14 be biennially updated and submitted to the Legislative Fiscal Analyst and
15 to the budget division of the Department of Administrative Services on or
16 before September 1 of odd-numbered years; and

17 (e) The Nebraska Educational Data System created by Laws 1978, LB
18 897, shall be utilized to support the appropriations and oversight
19 process for postsecondary education. It is further the intent of the
20 Legislature that all institutions shall provide the data in the precise
21 formats required by the Coordinating Commission for Postsecondary
22 Education and that any expenditure of General Funds on the development of
23 new information systems, including any student information system, meet
24 the requirements of the Nebraska Educational Data System as determined by
25 the Coordinating Commission for Postsecondary Education.

26 (12) It is intended that:

27 (a) The Board of Regents of the University of Nebraska shall award
28 scholarships to eligible students in a program of study of math,
29 engineering, health care, or computer information systems in the
30 following manner:

31 (i) An amount that shall not exceed a maximum of twenty-five

1 thousand dollars per year to an eligible student who achieved a score on
2 the ACT of 28 or higher;

3 (ii) An amount that shall not exceed a maximum of ten thousand
4 dollars per year to an eligible student who is a qualified transfer
5 student in a program of study; and

6 (iii) An amount that shall not exceed a maximum of ten thousand
7 dollars per year to an eligible student who achieved a score on the ACT
8 between 20 and 27;

9 (b) The Board of Regents of the University of Nebraska, acting as
10 agents of the state, shall allocate Nebraska Career Scholarship funds
11 between the campuses, determine eligibility of students, receive and
12 process applications for awards to individual students, and disperse any
13 award directly to eligible students during the fiscal year. Eligibility
14 criteria shall include being a first-time freshman or a transfer student
15 enrolled in an eligible program of study;

16 (c) A scholarship recipient shall be automatically renewed if the
17 student remains eligible. No student shall receive a scholarship after
18 four years of participation in the program;

19 (d) The Board of Regents of the University of Nebraska shall collect
20 information on each scholarship recipient;

21 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
22 required tools and equipment, room, and board. Each student who receives
23 a Nebraska Career Scholarship shall register with the appropriate campus
24 office to obtain a Nebraska-based internship, apprenticeship, clinical
25 position, or major-related field of employment prior to completion of the
26 program of study;

27 (f) Every four years the Board of Regents of the University of
28 Nebraska, in collaboration with the Department of Economic Development,
29 shall evaluate which programs of study are needed to meet the workforce
30 needs of the State of Nebraska; and

31 (g) The Board of Regents of the University of Nebraska shall report

1 electronically to the Clerk of the Legislature and the Governor by
2 December 1 each year the following information:

3 (i) Total number of students enrolled in each eligible program of
4 study in the prior school year and such program's enrollment as of
5 September 30 each year thereafter;

6 (ii) The starting number of scholarship recipients in each program
7 of study;

8 (iii) The total number of students retained year-over-year in each
9 program of study;

10 (iv) A comparison of the retention rate of scholarship recipients
11 and nonscholarship recipients;

12 (v) The number of students in each program of study participating in
13 an internship, apprenticeship, clinical position, or major-related field
14 of employment during enrollment and comparing participation rates for
15 scholarship and nonscholarship recipients;

16 (vi) The total number of graduates in each program of study, stating
17 the number of scholarship recipients and comparing the graduation rate
18 versus nonscholarship students;

19 (vii) The number of students in each program of study obtaining jobs
20 in Nebraska within four months of graduation; and

21 (viii) The average starting salary.

22 Sec. 172. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

23 Program No. 694 - State Fair Support and Improvement

	FY2021-22	FY2022-23
24 CASH FUND est.	4,500,000	4,500,000
26 PROGRAM TOTAL	4,500,000	4,500,000

27 Cash Fund expenditures shall not be limited to the amount shown.

28 There is included in the appropriation to this program for FY2021-22
29 \$4,500,000 Cash Funds estimate for state aid, which shall only be used
30 for such purpose. There is included in the appropriation to this program
31 for FY2022-23 \$4,500,000 Cash Funds estimate for state aid, which shall

1 only be used for such purpose.

2 Sec. 173. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

3 Program No. 79 - Appraiser Licensing

	FY2021-22	FY2022-23
4		
5 CASH FUND	405,436	409,683
6 PROGRAM TOTAL	405,436	409,683
7 SALARY LIMIT	176,143	178,688

8 It is the intent of the Legislature that the agency complies with
9 the provisions of sections 76-2226 and 76-3219 on the allowed use of
10 money in the Real Property Appraiser Fund and the Appraisal Management
11 Company Fund.

12 Sec. 174. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

13 Program No. 648 - Nebraska State Historical Society

	FY2021-22	FY2022-23
14		
15 GENERAL FUND	4,655,695	4,711,080
16 CASH FUND	2,740,094	2,768,505
17 FEDERAL FUND est.	863,768	871,266
18 PROGRAM TOTAL	8,259,557	8,350,851
19 SALARY LIMIT	4,440,449	4,489,354

20 The Department of Administrative Services shall monitor the
21 appropriations and expenditures for this program according to the
22 following program classifications:

23 No. 43 - Departmental Administration

24 No. 258 - Library/Archives Division

25 No. 541 - Museum Operation

26 No. 542 - Branch Museums

27 No. 543 - Archeology Division

28 No. 552 - Historic Preservation

29 No. 632 - Hall of Fame Commission

30 No. 647 - Skeletal Remains Protection

31 No. 653 - Gerald R. Ford Conservation Center

1 There is included in the appropriation to this program for FY2021-22
2 \$100,000 Federal Funds estimate for state aid, which shall only be used
3 for such purpose. There is included in the appropriation to this program
4 for FY2022-23 \$100,000 Federal Funds estimate for state aid, which shall
5 only be used for such purpose.

6 There is included in the appropriation to this program for FY2021-22
7 \$25,000 General Funds and for FY2022-23 \$25,000 General Funds to carry
8 out obligations of the agency under the Unmarked Human Burial Sites and
9 Skeletal Remains Protection Act, which shall only be used for such
10 purpose.

11 It is the intent of the Legislature that the Nebraska State
12 Historical Society shall continue to budget and account for each of the
13 branch museums at the subprogram level within this program.

14 Appropriations shall only be expended for the operation,
15 construction, maintenance, or repair of a gift of real property after
16 that property has been approved for acceptance by the Governor and the
17 Legislature as required under section 81-1108.33.

18 Sec. 175. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
19 AND MARKETING BOARD

20 Program No. 381 - Nebraska Wheat Development, Utilization, and
21 Marketing Board

	FY2021-22	FY2022-23
22		
23 CASH FUND	1,632,911	1,636,915
24 PROGRAM TOTAL	1,632,911	1,636,915
25 SALARY LIMIT	250,796	253,551

26 Sec. 176. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
27 COMMISSION

28 Program No. 335 - Oil and Gas Conservation

	FY2021-22	FY2022-23
29		
30 CASH FUND	1,169,970	1,181,246
31 FEDERAL FUND est.	76,554	78,217

1	PROGRAM TOTAL	1,246,524	1,259,463
2	SALARY LIMIT	642,147	649,534
3	Sec. 177. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS		
4	Program No. 82 - Enforcement of Standards - Engineers and Architects		
5		FY2021-22	FY2022-23
6	CASH FUND	804,180	816,240
7	PROGRAM TOTAL	804,180	816,240
8	SALARY LIMIT	388,457	392,894
9	Sec. 178. AGENCY NO. 59 – BOARD OF GEOLOGISTS		
10	Program No. 159 - Enforcement of Standards - Geologists		
11		FY2021-22	FY2022-23
12	CASH FUND	36,609	37,210
13	PROGRAM TOTAL	36,609	37,210
14	Sec. 179. AGENCY NO. 60 – NEBRASKA ETHANOL BOARD		
15	Program No. 516 - Ethanol		
16		FY2021-22	FY2022-23
17	CASH FUND	757,861	781,535
18	PROGRAM TOTAL	757,861	781,535
19	SALARY LIMIT	304,185	318,455
20	Sec. 180. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
21	Program No. 114 - Nebraska Dairy Industry Development Board		
22		FY2021-22	FY2022-23
23	CASH FUND	1,640,000	1,640,000
24	PROGRAM TOTAL	1,640,000	1,640,000
25	Sec. 181. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
26	SURVEYORS		
27	Program No. 83 - Enforcement of Standards - Land Surveyors		
28		FY2021-22	FY2022-23
29	CASH FUND	28,374	28,374
30	PROGRAM TOTAL	28,374	28,374

1 Sec. 182. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC
2 ACCOUNTANCY

3 Program No. 84 - Enforcement of Standards - Public Accountancy

	FY2021-22	FY2022-23
4		
5 CASH FUND	441,863	446,338
6 PROGRAM TOTAL	441,863	446,338
7 SALARY LIMIT	199,741	202,646

8 Sec. 183. AGENCY NO. 64 – NEBRASKA STATE PATROL

9 Program No. 100 - Public Protection

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	66,023,303	68,008,534
12 CASH FUND	8,322,025	8,311,589
13 FEDERAL FUND est.	590,984	634,963
14 PROGRAM TOTAL	74,936,312	76,955,086
15 SALARY LIMIT	45,686,215	46,776,107

16 The unexpended General Fund appropriation balance existing on June
17 30, 2021, is hereby reappropriated.

18 The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classifications:

- 21 No. 189 - Command and Support
- 22 No. 190 - Criminal Investigations
- 23 No. 195 - Road Operations

24 There is included in the appropriation to this program for FY2021-22
25 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
26 History Improvement set-aside funds, subject to available federal
27 appropriation, which shall only be expended for criminal justice
28 information systems improvements. There is included in the appropriation
29 to this program for FY2022-23 \$150,000 General Funds and \$100,000 Federal
30 Funds from the Byrne Criminal History Improvement set-aside funds,
31 subject to available federal appropriation, which shall only be expended

1 for criminal justice information systems improvements. Federal Funds
2 transferred to the Nebraska State Patrol pursuant to this section shall
3 be expended consistent with all applicable federal laws, rules, and
4 regulations pertaining to Byrne Criminal History Improvement set-aside
5 funds.

6 There is included in the appropriation to this program for FY2021-22
7 \$489,979 Cash Funds and for FY2022-23 \$489,979 Cash Funds, which
8 appropriation amounts shall only be expended to provide law enforcement
9 coverage along state road construction zones. The Department of
10 Transportation shall contract with the Nebraska State Patrol for such law
11 enforcement coverage and shall pay for such services from the Roads
12 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal
13 quarterly amounts to be transferred by the State Treasurer on or before
14 July 15, October 15, January 15, and April 15, for both FY2021-22 and
15 FY2022-23.

16 Sec. 184. AGENCY NO. 64 – NEBRASKA STATE PATROL

17 Program No. 205 - Carrier Enforcement

	FY2021-22	FY2022-23
18		
19 CASH FUND	9,617,687	9,833,470
20 FEDERAL FUND est.	3,114,646	3,198,971
21 PROGRAM TOTAL	12,732,333	13,032,441
22 SALARY LIMIT	8,045,487	8,248,670

23 Sec. 185. AGENCY NO. 64 – NEBRASKA STATE PATROL

24 Program No. 325 - Operational Improvements

	FY2021-22	FY2022-23
25		
26 CASH FUND	2,355,880	2,090,880
27 PROGRAM TOTAL	2,355,880	2,090,880

28 Expenditures from this program shall be restricted to the Public
29 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
30 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
31 Funds shall not be expended from any other budget programs, except that

1 the Public Safety Cash Fund may also be expended from administratively
2 created budget Program No. 575, for the purpose of providing the required
3 state match for federal Byrne grants awarded to the Nebraska State Patrol
4 and from Program No. 850 for the Nebraska Public Safety Communication
5 System. Expenditures from these two Cash Funds shall be made from
6 separate budget subprograms.

7 As funds become available, the Superintendent of Law Enforcement and
8 Public Safety shall submit proposed lists of projects in writing to the
9 budget division of the Department of Administrative Services, which shall
10 forward them to the Governor for approval or rejection, except that no
11 new projects shall be submitted by the superintendent or approved by the
12 Governor during FY2021-22 or FY2022-23 until the Nebraska State Patrol
13 has first reserved the full Cash Fund appropriations and Cash Fund
14 balances necessary to completely meet all active and outstanding
15 operational improvement project balances remaining unexpended as of June
16 30, 2021.

17 Sec. 186. AGENCY NO. 64 – NEBRASKA STATE PATROL

18 Program No. 630 - State Capitol Security

	FY2021-22	FY2022-23
19 GENERAL FUND	274,119	274,119
20 REVOLVING FUND	1,475,825	1,498,288
21 PROGRAM TOTAL	1,749,944	1,772,407
22 SALARY LIMIT	935,595	950,056

23 The unexpended General Fund appropriation balance existing on June
24 30, 2021, is hereby reappropriated.

25 Any security agreements entered into by the Nebraska State Patrol,
26 on behalf of the state capitol security division, shall require that all
27 such revenue be credited directly to the Capitol Security Revolving Fund.
28

29 For budgeting purposes only, the amount of projected revenue to be
30 received from security agreements entered into by the Nebraska State
31 Patrol, on behalf of the state capitol security division, to be credited

1 directly to the Capitol Security Revolving Fund is estimated to be
2 \$466,395 for FY2021-22 and \$466,395 for FY2022-23.

3 Sec. 187. AGENCY NO. 64 – NEBRASKA STATE PATROL

4 Program No. 850 - Nebraska Public Safety Communication System

	FY2021-22	FY2022-23
5		
6 GENERAL FUND	1,097,113	1,099,106
7 CASH FUND	3,755,947	3,755,947
8 PROGRAM TOTAL	4,853,060	4,855,053
9 SALARY LIMIT	109,115	109,932

10 The unexpended General Fund appropriation balance existing on June
11 30, 2021, is hereby reappropriated.

12 Sec. 188. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 49 - Departmental Administration

	FY2021-22	FY2022-23
14		
15 GENERAL FUND	148,368	151,997
16 REVOLVING FUND	4,515,576	4,577,509
17 PROGRAM TOTAL	4,663,944	4,729,506
18 SALARY LIMIT	2,920,370	2,963,261

19 Sec. 189. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 101 - Chief Information Officer

	FY2021-22	FY2022-23
21		
22 GENERAL FUND	339,751	346,359
23 CASH FUND	35,000	111,506
24 PROGRAM TOTAL	374,751	457,865
25 SALARY LIMIT	221,818	286,732

26 Sec. 190. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

27 Program No. 170 - Intergovernmental Data Services

	FY2021-22	FY2022-23
28		
29 REVOLVING FUND	2,318,321	2,320,492
30 PROGRAM TOTAL	2,318,321	2,320,492

1	SALARY LIMIT	147,088	148,353
2	Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
3	Program No. 171 - Materiel Division		
4		FY2021-22	FY2022-23
5	CASH FUND	98,711	98,711
6	REVOLVING FUND	17,733,879	17,733,879
7	PROGRAM TOTAL	17,832,590	17,832,590
8	SALARY LIMIT	3,303,956	3,303,956
9	Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
10	Program No. 172 - Information Management Services Division		
11		FY2021-22	FY2022-23
12	REVOLVING FUND	65,374,671	65,694,367
13	PROGRAM TOTAL	65,374,671	65,694,367
14	SALARY LIMIT	14,879,950	15,061,388
15	Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
16	Program No. 173 - Communications Division		
17		FY2021-22	FY2022-23
18	REVOLVING FUND	58,365,253	58,991,879
19	PROGRAM TOTAL	58,365,253	58,991,879
20	SALARY LIMIT	10,803,093	10,930,553
21	Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
22	Program No. 180 - Transportation Services Bureau		
23		FY2021-22	FY2022-23
24	REVOLVING FUND	8,983,889	8,997,636
25	PROGRAM TOTAL	8,983,889	8,997,636
26	SALARY LIMIT	559,744	567,175
27	Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES		
28	Program No. 245 - Nebraska Public Safety Communication System		
29		FY2021-22	FY2022-23
30	REVOLVING FUND	7,899,841	7,913,846

1	PROGRAM TOTAL	7,899,841	7,913,846
2	SALARY LIMIT	500,808	505,866

3 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
4 Program No. 509 - Budget Division

5		FY2021-22	FY2022-23
6	GENERAL FUND	1,285,492	1,308,092
7	PROGRAM TOTAL	1,285,492	1,308,092
8	SALARY LIMIT	886,859	901,659

9 The unexpended General Fund appropriation balance existing on June
10 30, 2021, is hereby reappropriated.

11 Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
12 Program No. 535 - Risk Management Division

13		FY2021-22	FY2022-23
14	REVOLVING FUND	513,577	518,086
15	PROGRAM TOTAL	513,577	518,086
16	SALARY LIMIT	203,620	206,573

17 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
18 Program No. 560 - State Building Division

19		FY2021-22	FY2022-23
20	GENERAL FUND	220,555	220,555
21	CASH FUND	933,457	933,457
22	REVOLVING FUND	46,510,289	46,510,289
23	PROGRAM TOTAL	47,664,301	47,664,301
24	SALARY LIMIT	6,806,974	6,806,974

25 Charges assessed by the Department of Administrative Services
26 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
27 the Ferguson House shall not annually exceed an amount calculated as
28 follows:

29 (1) Multiply the insured replacement value of the Ferguson House
30 property by two one-hundredths;

1 (2) Divide the amount of tenant-occupied gross square feet of
2 Ferguson House space by the Ferguson House gross square feet of total
3 space; and

4 (3) Multiply the amount computed in subdivision (1) of this section
5 by the amount computed in subdivision (2) of this section.

6 Sec. 199. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

7 Program No. 567 - Accounting Division

	FY2021-22	FY2022-23
8		
9 REVOLVING FUND	6,809,056	6,864,029
10 PROGRAM TOTAL	6,809,056	6,864,029
11 SALARY LIMIT	2,428,882	2,464,268

12 Sec. 200. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 573 - Task Force for Building Renewal

	FY2021-22	FY2022-23
14		
15 CASH FUND	530,001	536,432
16 PROGRAM TOTAL	530,001	536,432
17 SALARY LIMIT	365,753	370,183

18 Sec. 201. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 591 - Tort Claims

	FY2021-22	FY2022-23
20		
21 GENERAL FUND	210,000	210,000
22 CASH FUND	50,000	50,000
23 PROGRAM TOTAL	260,000	260,000

24 (1) The following amount is hereby transferred to the Tort Claims
25 Fund from the respective agency fund balances:

- 26 (a) \$26,290 from the Department of Transportation;
- 27 (b) \$3,060 from the Game and Parks Commission;
- 28 (c) \$13 from the Department of Motor Vehicles; and
- 29 (d) \$3,161 from the Board of Trustees of the Nebraska State
30 Colleges.

1 Such sum shall be transferred to the risk management and state
2 claims division no later than August 1, 2021, or in four equal payments
3 on August 1, October 1, January 1, and April 1, at the discretion of the
4 Risk Manager.

5 (2) The following amount is hereby transferred to the Tort Claims
6 Fund from the respective agency fund balances:

- 7 (a) \$26,290 from the Department of Transportation;
- 8 (b) \$3,060 from the Game and Parks Commission;
- 9 (c) \$13 from the Department of Motor Vehicles; and
- 10 (d) \$3,161 from the Board of Trustees of the Nebraska State
11 Colleges.

12 Such sum shall be transferred to the risk management and state
13 claims division no later than August 1, 2022, or in four equal payments
14 on August 1, October 1, January 1, and April 1, at the discretion of the
15 Risk Manager.

16 It is the intent of the Legislature that transfers specified in this
17 section for FY2022-23 be adjusted by the One Hundred Seventh Legislature,
18 Second Session, 2022, in accordance with information available after July
19 1, 2021.

20 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
21 Program No. 592 - Indemnification Claims

	FY2021-22	FY2022-23
22		
23 GENERAL FUND	750,000	750,000
24 REVOLVING FUND	150,000	150,000
25 PROGRAM TOTAL	900,000	900,000

26 Sec. 203. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
27 Program No. 593 - Workers' Compensation Claims

	FY2021-22	FY2022-23
28		
29 REVOLVING FUND	22,952,297	22,952,297
30 PROGRAM TOTAL	22,952,297	22,952,297

31 It is the intent of the Legislature that state agencies, boards, and

1 commissions make the workers' compensation insurance premium payments to
2 the Workers' Compensation Claims Revolving Fund, which are hereby
3 appropriated for FY2021-22 in this program under the authority of
4 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
5 claims division no later than August 1, 2021, or in four equal payments
6 on August 1, October 1, January 1, and April 1, at the discretion of the
7 Risk Manager.

8 It is the intent of the Legislature that state agencies, boards, and
9 commissions make the workers' compensation insurance premium payments to
10 the Workers' Compensation Claims Revolving Fund, which are hereby
11 appropriated for FY2022-23 in this program under the authority of
12 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
13 claims division no later than August 1, 2022, or in four equal payments
14 on August 1, October 1, January 1, and April 1, at the discretion of the
15 Risk Manager.

16 There is included in the appropriation to this program for FY2021-22
17 an amount not to exceed \$25,000 Revolving Funds, which may be used to
18 contract for rehabilitation services to assist worker rehabilitation in
19 relation to workers' compensation cases. There is included in the
20 appropriation to this program for FY2022-23 an amount not to exceed
21 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
22 services to assist worker rehabilitation in relation to workers'
23 compensation cases.

24 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Program No. 594 - State Insurance

	FY2021-22	FY2022-23
26		
27 REVOLVING FUND	9,691,579	9,693,289
28 PROGRAM TOTAL	9,691,579	9,693,289
29 SALARY LIMIT	62,929	64,195

30 Sec. 205. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

31 Program No. 605 - Personnel Division

1		FY2021-22	FY2022-23
2	GENERAL FUND	1,426,177	1,447,700
3	REVOLVING FUND	7,677,304	7,882,812
4	PROGRAM TOTAL	9,103,481	9,330,512
5	SALARY LIMIT	6,543,188	6,647,525

6 Sec. 206. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
7 Program No. 606 - Benefits Administration

8		FY2021-22	FY2022-23
9	CASH FUND	1,139,374	1,149,032
10	PROGRAM TOTAL	1,139,374	1,149,032
11	SALARY LIMIT	326,792	332,591

12 Sec. 207. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
13 Program No. 608 - Employee Relations Division

14		FY2021-22	FY2022-23
15	GENERAL FUND	435,733	441,012
16	PROGRAM TOTAL	435,733	441,012
17	SALARY LIMIT	300,447	303,452

18 The unexpended General Fund appropriation balance existing on June
19 30, 2021, is hereby reappropriated.

20 Sec. 208. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
21 Program No. 685 - Office of the Nebraska Capitol Commission

22		FY2021-22	FY2022-23
23	GENERAL FUND	4,194,018	4,225,775
24	CASH FUND	40,243	40,243
25	REVOLVING FUND	4,750	4,750
26	PROGRAM TOTAL	4,239,011	4,270,768
27	SALARY LIMIT	1,457,539	1,477,052

28 The unexpended General Fund appropriation balance existing on June
29 30, 2021, is hereby reappropriated. It is the intent of the Legislature
30 that any reappropriated balance, other than Capitol Heating, Ventilating,

1 and Air Conditioning Systems Replacement project manager reappropriation,
2 be used for unexpected increases in utility expenses.

3 There is included in the appropriation to this program for FY2021-22
4 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air
5 Conditioning Systems Replacement project manager. There is included in
6 the appropriation to this program for FY2022-23 \$104,677 General Funds
7 for the Capitol Heating, Ventilating, and Air Conditioning Systems
8 Replacement project manager.

9 Sec. 209. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

10 Program No. 58 - Enforcement of Standards - Abstracters

	FY2021-22	FY2022-23
11		
12 CASH FUND	51,608	51,608
13 PROGRAM TOTAL	51,608	51,608
14 SALARY LIMIT	27,961	27,961

15 Sec. 210. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

16 Program No. 59 - Enforcement of Standards

	FY2021-22	FY2022-23
17		
18 GENERAL FUND	1,308,896	1,325,964
19 FEDERAL FUND est.	944,662	958,953
20 PROGRAM TOTAL	2,253,558	2,284,917
21 SALARY LIMIT	1,388,517	1,404,084

22 Sec. 211. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

23 Program No. 537 - Commission on Latino-Americans

	FY2021-22	FY2022-23
24		
25 GENERAL FUND	265,810	269,895
26 CASH FUND	5,000	5,000
27 PROGRAM TOTAL	270,810	274,895
28 SALARY LIMIT	163,775	165,877

29 Sec. 212. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

30 Program No. 326 - Promotion and Development of the Arts

	FY2021-22	FY2022-23
1		
2 GENERAL FUND	636,811	646,607
3 CASH FUND	60,000	60,000
4 FEDERAL FUND est.	197,993	200,695
5 PROGRAM TOTAL	894,804	907,302
6 SALARY LIMIT	563,582	571,845

7 Sec. 213. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
8 Program No. 327 - Aid to the Arts

	FY2021-22	FY2022-23
9		
10 GENERAL FUND	905,346	905,346
11 CASH FUND	18,150	25,000
12 FEDERAL FUND est.	545,800	545,800
13 PROGRAM TOTAL	1,469,296	1,476,146

14 There is included in the appropriation to this program for FY2021-22
15 \$905,346 General Funds, \$17,150 Cash Funds, and \$545,800 Federal Funds
16 estimate for state aid, which shall only be used for such purpose. There
17 is included in the appropriation to this program for FY2022-23 \$905,346
18 General Funds, \$24,000 Cash Funds, and \$545,800 Federal Funds estimate
19 for state aid, which shall only be used for such purpose.

20 Sec. 214. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
21 Program No. 329 - Arts and Humanities Preservation

	FY2021-22	FY2022-23
22		
23 CASH FUND	1,444,000	1,444,000
24 PROGRAM TOTAL	1,444,000	1,444,000
25 SALARY LIMIT	33,241	33,241

26 There is included in the appropriation to this program for FY2021-22
27 \$1,395,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2022-23 \$1,395,000 Cash Funds for state aid, which shall only be used
30 for such purpose.

1 The budget division of the Department of Administrative Services
2 shall only allot state aid funds appropriated to this program if the
3 Nebraska Arts Council provides evidence of dollar-for-dollar matching
4 funds derived from nonstate sources, as required in section 82-332.

5 Sec. 215. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

6 Program No. 116 - Foster Care Review Office

	FY2021-22	FY2022-23
7		
8 GENERAL FUND	2,018,636	2,044,859
9 CASH FUND	5,700	5,700
10 FEDERAL FUND est.	471,801	480,542
11 PROGRAM TOTAL	2,496,137	2,531,101
12 SALARY LIMIT	1,577,770	1,597,659

13 Sec. 216. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

14 Program No. 353 - Nebraska Children's Commission

	FY2021-22	FY2022-23
15		
16 CASH FUND	185,337	189,345
17 PROGRAM TOTAL	185,337	189,345
18 SALARY LIMIT	110,033	112,166

19 There is included in the appropriation to this program for FY2021-22
20 \$185,337 Cash Funds and for FY2022-23 \$189,345 Cash Funds from the
21 Nebraska Health Care Cash Fund.

22 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

23 Program No. 601 - Community and Rural Development

	FY2021-22	FY2022-23
24		
25 GENERAL FUND	980,188	986,309
26 CASH FUND	34,474,096	20,683,204
27 FEDERAL FUND est.	50,145,017	50,159,317
28 PROGRAM TOTAL	85,599,301	71,828,830
29 SALARY LIMIT	2,194,419	2,080,678

30 There is included in the appropriation to this program for FY2021-22

1 \$700,000 General Funds, \$32,837,105 Cash Funds, and \$46,478,991 Federal
 2 Funds estimate for state aid, which shall only be used for such purpose.
 3 There is included in the appropriation to this program for FY2022-23
 4 \$700,000 General Funds, \$19,223,140 Cash Funds, and \$46,530,110 Federal
 5 Funds estimate for state aid, which shall only be used for such purpose.

6 There is included in the amount shown for FY2021-22 \$700,000 General
 7 Funds to provide aid funding to development districts formed under
 8 sections 13-1901 to 13-1907. There is included in the amount shown for
 9 FY2022-23 \$700,000 General Funds to provide aid funding to development
 10 districts formed under sections 13-1901 to 13-1907.

11 Sec. 218. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
 12 Program No. 603 - Industrial Recruitment

	FY2021-22	FY2022-23
14 GENERAL FUND	17,795,895	19,855,893
15 CASH FUND	12,397,038	12,398,068
16 FEDERAL FUND est.	352,843	352,915
17 PROGRAM TOTAL	30,545,776	32,606,876
18 SALARY LIMIT	2,824,608	2,865,534

19 (1) There is included in the appropriation to this program for
 20 FY2021-22 \$13,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341
 21 Federal Funds estimate for state aid, which shall only be used for such
 22 purpose. There is included in the appropriation to this program for
 23 FY2022-23 \$15,020,352 General Funds, \$11,839,197 Cash Funds, and \$249,341
 24 Federal Funds estimate for state aid, which shall only be used for such
 25 purpose.

26 (2) There is included in the appropriation to this program for
 27 FY2021-22 \$250,000 General Funds for the Nebraska Developing Youth Talent
 28 Initiative, which shall only be used for such purpose. There is included
 29 in the appropriation to this program for FY2022-23 \$250,000 General Funds
 30 for the Nebraska Developing Youth Talent Initiative, which shall only be
 31 used for such purpose. The department shall establish a separate budget

1 subprogram to account for the expenditure of funds appropriated for the
2 Nebraska Developing Youth Talent Initiative. It is the intent of the
3 Legislature that the Department of Economic Development shall select
4 industry partners or industry consortiums each fiscal year from regional
5 industries identified by the department to participate in the initiative,
6 which shall be in collaboration with public schools. The initiative shall
7 be designed to reach students beginning in the seventh and eighth grades.
8 An annual evaluation report detailing the outcomes of the initiative
9 shall be provided to the Legislature electronically and to the Governor,
10 not later than September 15th each year.

11 (3) There is included in the appropriation for this program for
12 FY2021-22 \$3,000,000 General Funds for state aid for Nebraska Career
13 Scholarships, of which \$2,000,000 shall be allocated to community
14 colleges and \$1,000,000 shall be allocated to private nonprofit Nebraska
15 postsecondary institutions, which shall only be used for such purpose.
16 There is included in the appropriation for this program for FY2022-23
17 \$5,000,000 General Funds for state aid for Nebraska Career Scholarships,
18 of which \$3,000,000 shall be allocated to community colleges and
19 \$2,000,000 shall be allocated to private nonprofit Nebraska postsecondary
20 institutions, which shall only be used for such purpose.

21 (4) The Department of Economic Development shall establish a
22 separate budget subprogram for each of the allocations set forth in
23 subsection (3) of this section to account for the expenditures of funds
24 appropriated for the Nebraska Career Scholarships.

25 (5) It is the intent of the Legislature that for the allocation of
26 funding for community colleges:

27 (a) The Department of Economic Development, in collaboration with
28 the community colleges, shall award Nebraska Career Scholarships that
29 shall not exceed a maximum of five thousand dollars to an eligible
30 student attending a Nebraska community college in a program of study in
31 identified shortage areas or skill trades that meet the workforce needs

1 of the State of Nebraska;

2 (b) Each community college, acting as an agent for the state, shall
3 determine the eligibility of students, receive and process applications
4 for awards to individual students, and disperse any award directly to
5 recipients during the fiscal year. Eligibility criteria shall include
6 being a first-time freshman enrolling in the community college or a
7 student transferring into a program of study as referred to in
8 subdivision (a) of this subsection;

9 (c) A scholarship shall be automatically renewed if the student
10 remains eligible. No student shall be eligible to receive a scholarship
11 after three years of participation in the program of study;

12 (d) Nebraska Career Scholarship funds may be used for tuition, fees,
13 required tools and equipment, room, and board. Each student who receives
14 a Nebraska Career Scholarship shall register with the appropriate campus
15 office to obtain a Nebraska-based internship, apprenticeship, clinical
16 position, or major-related field of employment prior to completion of a
17 community college program of study;

18 (e) Each community college shall collect information on each
19 scholarship recipient and share such information with the Department of
20 Economic Development; and

21 (f) The Department of Economic Development shall report
22 electronically to the Clerk of the Legislature and the Governor by
23 December 1 each year the following information:

24 (i) Total number of students enrolled in each eligible program of
25 study in the prior academic year and such program's enrollment as of
26 census date each year thereafter;

27 (ii) The number of scholarship recipients in each program;

28 (iii) The total number of first-time freshman scholarship recipients
29 retained in year two and a comparison of the retention rate of first-time
30 freshman scholarship recipients to the overall retention rate for first-
31 time freshmen;

1 (iv) The total number of first-time freshman scholarship recipient
2 completers (certificates, diplomas, degrees) and a comparison of the on-
3 time award completion rate of scholarship recipients to the overall on-
4 time completion rate for all first-time freshman students;

5 (v) The number of scholarship recipients obtaining jobs in Nebraska
6 within five quarters of completing the program of study using Department
7 of Labor data;

8 (vi) The average salary of scholarship recipients, as determined by
9 the Department of Labor, for the fifth quarter following program of study
10 completion; and

11 (vii) The number of students in each program of study participating
12 in an internship, apprenticeship, clinical position, or major-related
13 field of employment during enrollment and comparing participation rates
14 for scholarship and nonscholarship recipients.

15 (6) It is the intent of the Legislature that for the allocation of
16 funding for private nonprofit Nebraska postsecondary institutions:

17 (a) The Department of Economic Development, in collaboration with
18 the eligible private nonprofit Nebraska postsecondary institutions that
19 elect to participate, shall award Nebraska Career Scholarships that shall
20 not exceed a maximum of ten thousand dollars per year to an eligible
21 student who achieved a score on the ACT of 18 or higher and enrolled in a
22 program of study in math, health care, or computer information systems;

23 (b) Each participating private nonprofit Nebraska postsecondary
24 institution, acting as an agent for the state, shall determine the
25 eligibility of students, receive and process applications for awards to
26 individual students, and disperse any award directly to recipients during
27 the fiscal year. Eligibility criteria shall include being a first-time
28 freshman or a transfer student enrolled in an eligible program of study;

29 (c) A scholarship recipient shall be automatically renewed if the
30 student remains eligible. No student shall receive a scholarship after
31 four years of participation in the program;

1 (d) Each participating private nonprofit Nebraska postsecondary
2 institution shall collect information on each scholarship recipient and
3 share such information with the Department of Economic Development;

4 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
5 required tools and equipment, room, and board. Each student who receives
6 a Nebraska Career Scholarship shall register with the appropriate campus
7 office to obtain a Nebraska-based internship, apprenticeship, clinical
8 position, or major-related field of employment prior to completion of the
9 program of study;

10 (f) Every four years the Department of Economic Development shall
11 evaluate which programs of study are needed to meet the workforce needs
12 of the State of Nebraska; and

13 (g) The Department of Economic Development shall report
14 electronically to the Clerk of the Legislature and the Governor by
15 December 1 each year the following information:

16 (i) Total number of students enrolled in each eligible program of
17 study in the prior school year and such program's enrollment as of
18 September 30 each year thereafter;

19 (ii) The starting number of scholarship recipients in each program
20 of study;

21 (iii) The total number of students retained year-over-year in each
22 program of study;

23 (iv) A comparison of the retention rate of scholarship recipients
24 and nonscholarship recipients;

25 (v) The number of students in each program of study participating in
26 an internship, apprenticeship, clinical position, or major-related field
27 of employment during enrollment and comparing participation rates for
28 scholarship and nonscholarship recipients;

29 (vi) The total number of graduates in each program of study, stating
30 the number of scholarship recipients and comparing the graduation rate
31 versus nonscholarship students;

1 (vii) The number of students in each program of study obtaining jobs
2 in Nebraska within four months of graduation; and
3 (viii) The average starting salary.

4 Sec. 219. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

5 Program No. 604 - Business Incentives

	FY2021-22	FY2022-23
6		
7 GENERAL FUND	1,880,115	1,880,115
8 PROGRAM TOTAL	1,880,115	1,880,115
9 SALARY LIMIT	945,360	945,360

10 Sec. 220. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

11 Program No. 655 - Civic and Community Center Financing Fund

	FY2021-22	FY2022-23
12		
13 CASH FUND	5,503,532	5,503,777
14 PROGRAM TOTAL	5,503,532	5,503,777
15 SALARY LIMIT	72,018	72,109

16 There is included in the appropriation to this program for FY2021-22
17 \$5,397,775 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2022-23 \$5,397,775 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 Sec. 221. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

22 Program No. 597 - State Board of Landscape Architects

	FY2021-22	FY2022-23
23		
24 CASH FUND	28,402	30,064
25 PROGRAM TOTAL	28,402	30,064

26 Sec. 222. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

27 Program No. 72 - Enforcement of Standards

	FY2021-22	FY2022-23
28		
29 CASH FUND	694,026	701,385
30 PROGRAM TOTAL	694,026	701,385

1	SALARY LIMIT	254,685	258,258
2	Sec. 223. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL		
3	Program No. 610 - Investments Administration		
4		FY2021-22	FY2022-23
5	CASH FUND	2,904,223	2,934,525
6	PROGRAM TOTAL	2,904,223	2,934,525
7	SALARY LIMIT	1,287,417	1,309,522
8	Sec. 224. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
9	Program No. 584 - Indian Affairs		
10		FY2021-22	FY2022-23
11	GENERAL FUND	246,801	251,118
12	CASH FUND	40,000	40,000
13	PROGRAM TOTAL	286,801	291,118
14	SALARY LIMIT	167,825	170,297
15	Sec. 225. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
16	Program No. 490 - Commissioner Expenses		
17		FY2021-22	FY2022-23
18	GENERAL FUND	64,331	64,331
19	PROGRAM TOTAL	64,331	64,331
20	SALARY LIMIT	58,000	58,000
21	Sec. 226. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
22	Program No. 531 - Administration		
23		FY2021-22	FY2022-23
24	GENERAL FUND	243,088	246,898
25	PROGRAM TOTAL	243,088	246,898
26	SALARY LIMIT	150,916	153,503
27	Sec. 227. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT		
28	AND CRIMINAL JUSTICE		
29	Program No. 150 - Juvenile Services Act		
30		FY2021-22	FY2022-23

1	GENERAL FUND	694,985	697,091
2	PROGRAM TOTAL	694,985	697,091
3	SALARY LIMIT	70,413	71,201

4 There is included in the appropriation to this program for FY2021-22
 5 \$564,300 General Funds for state aid, which shall only be used for such
 6 purpose. There is included in the appropriation to this program for
 7 FY2022-23 \$564,300 General Funds for state aid, which shall only be used
 8 for such purpose.

9 Sec. 228. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
 10 AND CRIMINAL JUSTICE

11 Program No. 155 - County Juvenile Services Aid

	FY2021-22	FY2022-23	
12			
13	GENERAL FUND	6,816,750	6,822,863
14	PROGRAM TOTAL	6,816,750	6,822,863
15	SALARY LIMIT	246,975	250,834

16 There is included in the appropriation to this program for FY2021-22
 17 \$5,798,000 General Funds for state aid, which shall only be used for such
 18 purpose. There is included in the appropriation to this program for
 19 FY2022-23 \$5,798,000 General Funds for state aid, which shall only be
 20 used for such purpose.

21 Sec. 229. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
 22 AND CRIMINAL JUSTICE

23 Program No. 198 - Central Administration

	FY2021-22	FY2022-23	
24			
25	GENERAL FUND	1,270,215	1,275,240
26	CASH FUND	44,728	45,128
27	FEDERAL FUND est.	5,530,399	5,538,130
28	PROGRAM TOTAL	6,845,342	6,858,498
29	SALARY LIMIT	495,672	503,528

30 There is included in the appropriation to this program for FY2021-22

1 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
2 aid, which shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2022-23 \$492,919 General Funds and
4 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
5 for such purpose.

6 There is included in the appropriation to this program for FY2021-22
7 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
8 Victims of Crime Act of 1984 to operate a victim notification system,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2022-23 \$327,736 General Funds and
11 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
12 to operate a victim notification system, which shall only be used for
13 such purpose.

14 The budget division of the Department of Administrative Services
15 shall administratively transfer Salary Limits among Programs 150, 155,
16 198, 201, 215, and 220 within Agency 78, upon written certification by
17 the executive director that the Nebraska Commission on Law Enforcement
18 and Criminal Justice has determined that such transfer is necessary for
19 the efficient functioning of agency operations.

20 The unexpended state aid General Fund appropriation balance existing
21 on June 30, 2021, is hereby reappropriated.

22 Sec. 230. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
23 AND CRIMINAL JUSTICE

24 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2021-22	FY2022-23
25 GENERAL FUND	2,283,869	2,424,309
26 CASH FUND	672,354	554,588
27 FEDERAL FUND est.	72,113	72,168
28 PROGRAM TOTAL	3,028,336	3,051,065
29 SALARY LIMIT	903,713	916,870

31 The unexpended General Fund appropriation balance existing on June

1 30, 2021, is hereby reappropriated.

2 There is included in the appropriation to this program for FY2021-22
3 \$798,607 General Funds for Training Center building rental charges to be
4 paid to the state building division of the Department of Administrative
5 Services, which shall only be used for such purpose. There is included in
6 the appropriation to this program for FY2022-23 \$798,607 General Funds
7 for Training Center building rental charges to be paid to the state
8 building division of the Department of Administrative Services, which
9 shall only be used for such purpose.

10 There is included in the appropriation to this program for FY2021-22
11 \$288,098 General Funds for the annual depreciation charge to be paid to
12 the state building division of the Department of Administrative Services,
13 which shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2022-23 \$288,098 General Funds for
15 the annual depreciation charge to be paid to the state building division
16 of the Department of Administrative Services, which shall only be used
17 for such purpose.

18 All food service charges for students shall be separate and distinct
19 from tuition and fee charges assessed, and such food service charges
20 shall not be included or commingled for purposes of establishing annual
21 tuition and fee rates.

22 Any rules, regulations, or operating instructions adopted by the
23 Nebraska Commission on Law Enforcement and Criminal Justice shall be
24 consistent with the provisions of this section.

25 Sec. 231. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
26 AND CRIMINAL JUSTICE

27 Program No. 201 - Victim-Witness Assistance

	FY2021-22	FY2022-23
28 GENERAL FUND	161,030	161,134
29 FEDERAL FUND est.	12,497,141	12,508,885
30 PROGRAM TOTAL	12,658,171	12,670,019

1 SALARY LIMIT 502,511 508,798

2 There is included in the appropriation to this program for FY2021-22
3 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
4 aid, which shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2022-23 \$50,457 General Funds and
6 \$11,172,294 Federal Funds estimate for state aid, which shall only be
7 used for such purpose.

8 Sec. 232. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
9 AND CRIMINAL JUSTICE

10 Program No. 202 - Crime Victims' Reparations

	FY2021-22	FY2022-23
11		
12 GENERAL FUND	26,881	26,881
13 CASH FUND	253,474	253,474
14 FEDERAL FUND est.	128,400	128,400
15 PROGRAM TOTAL	408,755	408,755
16 SALARY LIMIT	-0-	-0-

17 There is included in the appropriation to this program for FY2021-22
18 \$19,200 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds
19 estimate for state aid, which shall only be used for such purpose. There
20 is included in the appropriation to this program for FY2022-23 \$19,200
21 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate
22 for state aid, which shall only be used for such purpose.

23 Sec. 233. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
24 AND CRIMINAL JUSTICE

25 Program No. 203 - Jail Standards Board

	FY2021-22	FY2022-23
26		
27 GENERAL FUND	334,004	338,556
28 PROGRAM TOTAL	334,004	338,556
29 SALARY LIMIT	207,679	210,456

30 Sec. 234. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
31 AND CRIMINAL JUSTICE

1 Program No. 204 - Office of Violence Prevention

2		FY2021-22	FY2022-23
3	GENERAL FUND	688,981	691,037
4	CASH FUND	35,500	35,500
5	PROGRAM TOTAL	724,481	726,537
6	SALARY LIMIT	60,665	61,871

7 There is included in the appropriation to this program for FY2021-22
8 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall
9 only be used for such purpose. There is included in the appropriation to
10 this program for FY2022-23 \$591,160 General Funds and \$25,000 Cash Funds
11 for state aid, which shall only be used for such purpose.

12 There is included in the appropriation to this program \$300,000
13 General Funds for FY2021-22 and \$300,000 General Funds for FY2022-23 to
14 be used by the Office of Violence Prevention to increase total grant
15 awards, develop an annual statewide strategic plan, and increase
16 administrative capacity.

17 Sec. 235. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
18 AND CRIMINAL JUSTICE

19 Program No. 210 - State Agency Byrne Grants

20		FY2021-22	FY2022-23
21	FEDERAL FUND est.	1,329,951	1,329,951
22	PROGRAM TOTAL	1,329,951	1,329,951
23	SALARY LIMIT	-0-	-0-

24 The budget division of the Department of Administrative Services
25 shall create a separate budget program within each agency receiving funds
26 from the appropriation to this program to properly account for such
27 funds. The expenditure limitation for permanent and temporary salaries
28 and per diems may be increased within these administratively created
29 programs to allow for the expenditure of personal services.

30 At the direction of the budget administrator of the budget division
31 of the Department of Administrative Services, any funds appropriated to

1 this program shall be administratively transferred to the appropriate
2 state agencies that have been awarded federal Byrne grants by the
3 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
4 Commission on Law Enforcement and Criminal Justice shall certify to the
5 budget division of the Department of Administrative Services the federal
6 fund appropriations to be transferred pursuant to this section.

7 Sec. 236. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
8 AND CRIMINAL JUSTICE

9 Program No. 215 - Criminal Justice Information System

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	221,594	224,401
12 FEDERAL FUND est.	605,743	607,071
13 PROGRAM TOTAL	827,337	831,472
14 SALARY LIMIT	198,253	200,461

15 The unexpended General Fund appropriation balance existing on June
16 30, 2021, is hereby reappropriated.

17 Funds appropriated to this program shall be used to support criminal
18 justice information systems projects for state law enforcement agencies
19 and to assist with the sharing of criminal justice information by
20 federal, state, and local agencies.

21 Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
22 AND CRIMINAL JUSTICE

23 Program No. 220 - Community Corrections Division

	FY2021-22	FY2022-23
24		
25 GENERAL FUND	128,220	130,662
26 CASH FUND	637,737	638,887
27 PROGRAM TOTAL	765,957	769,549
28 SALARY LIMIT	124,179	126,214

29 Sec. 238. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
30 IMPAIRED

31 Program No. 357 - Blind and Visually Impaired

1		FY2021-22	FY2022-23
2	GENERAL FUND	1,986,567	2,020,003
3	CASH FUND	148,746	148,746
4	FEDERAL FUND est.	4,523,638	4,538,993
5	PROGRAM TOTAL	6,658,951	6,707,742
6	SALARY LIMIT	2,881,254	2,905,799

7 There is included in the appropriation to this program for FY2021-22
8 \$311,790 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
9 estimate for state aid, which shall only be used for such purpose. There
10 is included in the appropriation to this program for FY2022-23 \$311,790
11 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
12 for state aid, which shall only be used for such purpose.

13 Sec. 239. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
14 HEARING

15 Program No. 578 - Deaf and Hard of Hearing

16		FY2021-22	FY2022-23
17	GENERAL FUND	1,071,569	1,084,759
18	CASH FUND	36,600	36,600
19	PROGRAM TOTAL	1,108,169	1,121,359
20	SALARY LIMIT	711,354	718,178

21 Sec. 240. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

22 Program No. 151 - Aid to Community Colleges

23		FY2021-22	FY2022-23
24	GENERAL FUND	105,629,506	107,742,096
25	PROGRAM TOTAL	105,629,506	107,742,096

26 There is included in the appropriation to this program for FY2021-22
27 \$104,609,506 General Funds for state aid, which shall only be used for
28 such purpose and which shall be distributed to community college areas
29 pursuant to the Community College Aid Act. There is included in the
30 appropriation to this program for FY2022-23 \$106,701,696 General Funds

1 for state aid, which shall only be used for such purpose and which shall
2 be distributed to community college areas pursuant to the Community
3 College Aid Act.

4 There is also included in the appropriation to this program for
5 FY2021-22 \$1,020,000 General Funds for state aid for dual enrollment,
6 which shall only be used for such purpose. There is also included in the
7 appropriation to this program for FY2022-23 \$1,040,400 General Funds for
8 state aid for dual enrollment, which shall only be used for such purpose.

9 Appropriations for dual enrollment shall be distributed to community
10 college areas in direct proportion to the most recent available three-
11 year average full-time-equivalent enrollment in dual credit courses
12 delivered by the respective community college areas based upon dual
13 enrollment credit hour enrollment data reported to the Coordinating
14 Commission for Postsecondary Education by the respective community
15 college areas.

16 For purposes of this section, dual enrollment course means a course
17 delivered to students for which credit may be applied toward high school
18 graduation requirements or will be reported on the student's high school
19 transcript and for which credit may be applied toward graduation at a
20 postsecondary education institution. It is the intent of the Legislature
21 that amounts distributed to each community college area in proportion to
22 enrollment in dual credit courses be applied to support discounting of
23 tuition assessed for enrollment in such courses.

24 Sec. 241. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

25 Program No. 106 - Energy Office Administration

	FY2021-22	FY2022-23
26		
27 CASH FUND	1,033,556	1,038,877
28 FEDERAL FUND est.	7,804,556	7,820,025
29 PROGRAM TOTAL	8,838,112	8,858,902
30 SALARY LIMIT	1,265,957	1,278,409

31 There is included in the appropriation to this program for FY2021-22

1 \$564,562 Cash Funds and \$6,188,428 Federal Funds estimate for state aid,
2 which shall only be used for such purpose. Cash Fund expenditures for
3 state aid for FY2021-22 shall not be limited to the amount shown. There
4 is included in the appropriation to this program for FY2022-23 \$564,562
5 Cash Funds and \$6,188,428 Federal Funds estimate for state aid, which
6 shall only be used for such purpose. Cash Fund expenditures for state aid
7 for FY2022-23 shall not be limited to the amount shown.

8 Sec. 242. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

9 Program No. 513 - Environmental Quality

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	3,754,047	3,778,641
12 CASH FUND	36,918,970	37,029,644
13 FEDERAL FUND est.	17,304,737	17,415,411
14 PROGRAM TOTAL	57,977,754	58,223,696
15 SALARY LIMIT	13,769,558	13,918,726

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this program according to the
18 following program classifications:

- 19 No. 513 - Administration
- 20 No. 586 - Water Quality
- 21 No. 587 - Land Quality
- 22 No. 588 - Air Quality

23 There is included in the appropriation to this program for FY2021-22
24 \$18,645,601 Cash Funds and \$265,000 Federal Funds estimate for state aid,
25 which shall only be used for such purpose. There is included in the
26 appropriation to this program for FY2022-23 \$18,645,601 Cash Funds and
27 \$265,000 Federal Funds estimate for state aid, which shall only be used
28 for such purpose.

29 Sec. 243. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

30 Program No. 523 - Wastewater Loan Fund

	FY2021-22	FY2022-23
31		

1	CASH FUND	600,000	600,000
2	FEDERAL FUND est.	6,940,000	6,940,000
3	PROGRAM TOTAL	7,540,000	7,540,000

4 There is included in the appropriation to this program for FY2021-22
5 \$600,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid,
6 which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2022-23 \$600,000 Cash Funds and
8 \$6,940,000 Federal Funds estimate for state aid, which shall only be used
9 for such purpose.

10 Funds set aside for grants to small communities shall not be
11 commingled with funds deposited in the Wastewater Treatment Facilities
12 Construction Loan Fund.

13 Sec. 244. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY
14 Program No. 528 - Drinking Water Facilities Loan Fund

15		FY2021-22	FY2022-23
16	FEDERAL FUND est.	8,500,000	8,500,000
17	PROGRAM TOTAL	8,500,000	8,500,000

18 There is included in the appropriation to this program for FY2021-22
19 \$8,500,000 Federal Funds estimate for state aid, which shall only be used
20 for such purpose. There is included in the appropriation to this program
21 for FY2022-23 \$8,500,000 Federal Funds estimate for state aid, which
22 shall only be used for such purpose.

23 Sec. 245. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
24 Program No. 41 - Administration of Retirement Systems and Deferred
25 Compensation

26		FY2021-22	FY2022-23
27	CASH FUND	6,227,742	6,003,496
28	PROGRAM TOTAL	6,227,742	6,003,496
29	SALARY LIMIT	2,549,658	2,578,496

30 Sec. 246. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
31 Program No. 42 - Board Member Expenses

	FY2021-22	FY2022-23
1		
2 CASH FUND	38,112	38,112
3 PROGRAM TOTAL	38,112	38,112
4 SALARY LIMIT	10,500	10,500

5 It is the intent of the Legislature that all expenses of the members
6 of the Public Employees Retirement Board, including conference
7 registration expenses, be paid exclusively from this program.

8 Sec. 247. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

9 Program No. 515 - Public Employees Retirement

	FY2021-22	FY2022-23
10		
11 GENERAL FUND	57,053,947	58,831,000
12 PROGRAM TOTAL	57,053,947	58,831,000

13 There is included in the appropriation to this program for FY2021-22
14 \$43,034,416 General Funds to provide additional funding to the School
15 Employees Retirement System of the State of Nebraska, which shall only be
16 used for such purpose. There is included in the appropriation to this
17 program for FY2022-23 \$43,900,000 General Funds to provide additional
18 funding to the School Employees Retirement System of the State of
19 Nebraska, which shall only be used for such purpose.

20 There is included in the appropriation to this program for FY2021-22
21 \$8,509,788 General Funds to provide additional funding to the Class V
22 School Employees Retirement System, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2022-23 \$8,700,000 General Funds to provide additional funding to the
25 Class V School Employees Retirement System, which shall only be used for
26 such purpose.

27 There is included in the appropriation to this program for FY2021-22
28 \$4,082,024 General Funds to provide additional funding to the Nebraska
29 State Patrol Retirement System, which shall only be used for such
30 purpose. There is included in the appropriation to this program for
31 FY2022-23 \$4,700,000 General Funds to provide additional funding to the

1 Nebraska State Patrol Retirement System, which shall only be used for
2 such purpose.

3 There is included in the appropriation to this program for FY2021-22
4 \$1,427,719 General Funds to provide additional funding to the Nebraska
5 Judges Retirement System, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2022-23
7 \$1,531,000 General Funds to provide additional funding to the Nebraska
8 Judges Retirement System, which shall only be used for such purpose.

9 Pursuant to section 84-1319.01, each state agency participating in
10 the State Employees Retirement System of the State of Nebraska shall
11 contribute an amount to the State Equal Retirement Benefit Fund to
12 provide all similarly situated male and female members with equal
13 benefits. It is the intent of the Legislature that the Public Employees
14 Retirement Board notify each state agency of the amount to be paid to the
15 fund for FY2021-22 and FY2022-23.

16 Sec. 248. AGENCY NO. 86 – DRY BEAN COMMISSION

17 Program No. 137 - Dry Bean Commission

	FY2021-22	FY2022-23
18 CASH FUND	652,680	654,040
19 PROGRAM TOTAL	652,680	654,040
20 SALARY LIMIT	72,720	73,695

22 Sec. 249. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
23 COMMISSION

24 Program No. 94 - Nebraska Political Accountability

	FY2021-22	FY2022-23
25 GENERAL FUND	598,854	609,801
26 CASH FUND	259,901	263,180
27 PROGRAM TOTAL	858,755	872,981
28 SALARY LIMIT	522,595	529,651

30 Sec. 250. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND
31 MARKETING BOARD

1	Program No. 384 - Corn Development, Utilization, and Marketing Board		
2		FY2021-22	FY2022-23
3	CASH FUND	9,914,119	9,925,175
4	PROGRAM TOTAL	9,914,119	9,925,175
5	SALARY LIMIT	485,372	493,209
6	Sec. 251. AGENCY NO. 89 – NEBRASKA HEMP COMMISSION		
7	Program No. 408 - Nebraska Hemp Commission		
8		FY2021-22	FY2022-23
9	CASH FUND	10,000	10,000
10	PROGRAM TOTAL	10,000	10,000
11	Sec. 252. AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS		
12	Program No. 863 - African American Commission		
13		FY2021-22	FY2022-23
14	GENERAL FUND	255,000	255,000
15	PROGRAM TOTAL	255,000	255,000
16	SALARY LIMIT	163,330	163,330
17	Sec. 253. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION		
18	Program No. 618 - Tourism Promotion		
19		FY2021-22	FY2022-23
20	CASH FUND	7,419,124	7,431,092
21	PROGRAM TOTAL	7,419,124	7,431,092
22	SALARY LIMIT	972,791	980,747
23	There is included in the appropriation to this program for FY2021-22		
24	\$452,600 Cash Funds for state aid, which shall only be used for such		
25	purpose. There is included in the appropriation to this program for		
26	FY2022-23 \$452,600 Cash Funds for state aid, which shall only be used for		
27	such purpose.		
28	Sec. 254. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,		
29	AND MARKETING BOARD		
30	Program No. 406 - Grain Sorghum Development		

1		FY2021-22	FY2022-23
2	CASH FUND	301,998	303,188
3	PROGRAM TOTAL	301,998	303,188
4	SALARY LIMIT	81,097	82,130

5 Sec. 255. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

6 Program No. 115 - Operations

7		FY2021-22	FY2022-23
8	GENERAL FUND	909,025	919,085
9	CASH FUND	86,789	86,789
10	PROGRAM TOTAL	995,814	1,005,874
11	SALARY LIMIT	620,257	625,326

12 Sec. 256. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

13 Program No. 425 - Operations

14		FY2021-22	FY2022-23
15	CASH FUND	1,332,619	1,354,091
16	PROGRAM TOTAL	1,332,619	1,354,091
17	SALARY LIMIT	822,816	838,761

18 Sec. 257. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

19 Program No. 426 - Legal Services Aid

20		FY2021-22	FY2022-23
21	CASH FUND	3,402,355	3,402,355
22	PROGRAM TOTAL	3,402,355	3,402,355

23 There is included in the appropriation to this program for FY2021-22
 24 \$3,402,355 Cash Funds for state aid, which shall only be used for such
 25 purpose. There is included in the appropriation to this program for
 26 FY2022-23 \$3,402,355 Cash Funds for state aid, which shall only be used
 27 for such purpose.

28 Sec. 258. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

29 Program No. 429 - Civil Legal Services

30		FY2021-22	FY2022-23
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1	CASH FUND	290,000	290,000
2	PROGRAM TOTAL	290,000	290,000

3 There is included in the appropriation to this program for FY2021-22
4 \$290,000 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2022-23 \$290,000 Cash Funds for state aid, which shall only be used for
7 such purpose.

8 Sec. 259. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
9 Program No. 430 - Rural Practice Loan Repayment Assistance

10		FY2021-22	FY2022-23
11	CASH FUND	150,000	150,000
12	PROGRAM TOTAL	150,000	150,000

13 There is included in the appropriation to this program for FY2021-22
14 \$150,000 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2022-23 \$150,000 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 Sec. 260. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
19 Program No. 455 - DNA Testing

20		FY2021-22	FY2022-23
21	CASH FUND	75,000	75,000
22	PROGRAM TOTAL	75,000	75,000
23	SALARY LIMIT	-0-	-0-

24 Sec. 261. AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION
25 Program No. 862 - Dry Pea and Lentil Commission

26		FY2021-22	FY2022-23
27	CASH FUND	140,000	140,000
28	PROGRAM TOTAL	140,000	140,000
29	SALARY LIMIT	35,000	35,000

30 Sec. 262. CASH FUNDS.

1 The receipts for FY2021-22 and FY2022-23 inuring to the several Cash
2 Funds, together with any amounts held in account by the State Treasurer
3 on June 30, 2021, are hereby credited to each of the funds respectively.

4 Expenditure of Cash Funds appropriated in this act shall be limited
5 to the amount shown by program except when specific exceptions are made.
6 The amounts appropriated in this act include the following funds:

7 (1) Legislative Council: Nebraska Legislative Shared Information
8 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
9 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
10 Cash Fund;

11 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
12 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
13 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
14 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
15 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
16 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
17 Public Guardianship Cash Fund;

18 (3) Governor: Governor's Policy Research Cash Fund;

19 (4) Secretary of State: Records Management Cash Fund, Secretary of
20 State Cash Fund, Election Administration Fund;

21 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

22 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
23 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
24 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
25 Fund;

26 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
27 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
28 Administrative Fund, College Savings Plan Expense Fund, Convention Center
29 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
30 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
31 Cash Fund;

1 (8) State Department of Education: State Department of Education
2 Cash Fund, Certification Fund, Professional Practices Commission Fund,
3 Tax Equity and Educational Opportunities Fund, School Technology Fund,
4 Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash
5 Fund, Excellence in Teaching Cash Fund, School District Reorganization
6 Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education
7 Improvement Fund, High School Equivalency Grant Fund, Expanded Learning
8 Opportunity Grant Fund;

9 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
10 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
11 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
12 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
13 Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing
14 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate
15 Negotiations Revolving Loan Fund, Public Service Commission Pipeline
16 Regulation Fund, 911 Service System Fund, Transportation Network Company
17 Regulation Cash Fund;

18 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
19 Grant Awards Cash Fund;

20 (11) Department of Revenue: Department of Revenue Enforcement Fund,
21 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
22 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
23 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
24 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
25 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
26 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
27 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
28 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
29 Department of Revenue Property Assessment Division Cash Fund, Property
30 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
31 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive

1 Gamblers Assistance Fund;

2 (12) Department of Agriculture: Fertilizers and Soil Conditioners
3 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
4 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
5 Auction Market Fund, Nebraska Potato Development Fund, Weights and
6 Measures Administrative Fund, Nebraska Poultry and Egg Development,
7 Utilization, and Marketing Fund, Agricultural Products Marketing
8 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
9 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
10 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
11 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
12 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
13 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
14 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
15 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
16 Fund, Noxious Weed and Invasive Plant Species Assistance Fund,
17 Agricultural Laboratory Testing Services Cash Fund, Agricultural
18 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
19 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
20 Program Fund;

21 (13) Department of Banking and Finance: Financial Institution
22 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
23 Finance Settlement Cash Fund;

24 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
25 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
26 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
27 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

28 (15) Department of Insurance: Department of Insurance Cash Fund;

29 (16) Department of Labor: Employment Security Special Contingent
30 Fund, Nebraska Training and Support Cash Fund, Contractor and
31 Professional Employer Organization Registration Cash Fund, Sector

1 Partnership Program Fund;

2 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
3 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
4 Ignition Interlock Fund, License Plate Cash Fund;

5 (18) Department of Health and Human Services: Health and Human
6 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
7 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
8 Cash Fund, University of Nebraska Medical Center Medical Education
9 Revolving Fund, Behavioral Health Services Fund, Professional and
10 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
11 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
12 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
13 Nebraska Emergency Medical System Operations Fund, Radiation
14 Transportation Emergency Response Cash Fund, Nursing Facility Quality
15 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
16 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
17 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
18 Medicaid Managed Care Excess Profit Fund;

19 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
20 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
21 State Highway Capital Improvement Fund, Transportation Infrastructure
22 Bank Fund, Aeronautics Cash Fund;

23 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
24 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
25 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
26 Cash Fund, Veterans Employment Program Fund;

27 (21) Department of Natural Resources: Water Resources Cash Fund,
28 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
29 Nebraska Soil and Water Conservation Fund, Natural Resources Water
30 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
31 Fund, Department of Natural Resources Cash Fund, Water Sustainability

1 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund;
2 (22) State Electrical Board: Electrical Division Fund;
3 (23) Military Department: Military Department Cash Fund, Governor's
4 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
5 Nebraska Emergency Planning and Community Right to Know Cash Fund;
6 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
7 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
8 Fund;
9 (25) Game and Parks Commission: State Game Fund, State Park Cash
10 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
11 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
12 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
13 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
14 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
15 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
16 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
17 Fund, Game and Parks Commission Educational Fund;
18 (26) Nebraska Library Commission: Nebraska Library Commission Cash
19 Fund;
20 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
21 Commission Rule and Regulation Cash Fund;
22 (28) State Racing Commission: Racing Commission's Cash Fund, Track
23 Distribution Fund;
24 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
25 Fund;
26 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
27 Prevention Fund;
28 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
29 Vehicle Industry Licensing Fund;
30 (32) State Real Estate Commission: State Real Estate Commission's
31 Fund;

- 1 (33) Board of Barber Examiners: Board of Barber Examiners Fund;
- 2 (34) Department of Correctional Services: Department of Correctional
3 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
4 Skills Programming Fund;
- 5 (35) Nebraska Educational Telecommunications Commission: State
6 Educational Telecommunications Fund, NEB*SAT Cash Fund;
- 7 (36) Coordinating Commission for Postsecondary Education:
8 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
9 Opportunity Grant Fund, Guaranty Recovery Cash Fund;
- 10 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
11 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
12 College Designated Cash Fund, Wayne State College Designated Cash Fund,
13 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- 14 (38) University of Nebraska: Financial Literacy Cash Fund,
15 University Cash Fund, Temporary University Fund, University of Nebraska
16 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
17 University of Nebraska at Kearney Cash Fund, University of Nebraska
18 Central Administration Designated Cash Fund, University of Nebraska-
19 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
20 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
21 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
22 Board Cash Fund;
- 23 (39) Nebraska State Fair Board: Nebraska State Fair Support and
24 Improvement Cash Fund;
- 25 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
26 Appraisal Management Company Fund;
- 27 (41) Nebraska State Historical Society: Historical Society Fund,
28 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
29 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
30 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
31 Building Cash Fund;

- 1 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
2 Nebraska Wheat Development, Utilization, and Marketing Fund;
- 3 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
4 Conservation Fund;
- 5 (44) Board of Engineers and Architects: Engineers and Architects
6 Regulation Fund;
- 7 (45) Board of Geologists: Geologists Regulation Fund;
- 8 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
9 Ethanol Production Incentive Cash Fund;
- 10 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
11 Industry Development Fund;
- 12 (48) State Board of Examiners for Land Surveyors: Land Surveyor
13 Examiner's Fund;
- 14 (49) Nebraska State Board of Public Accountancy: Certified Public
15 Accountants Fund;
- 16 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
17 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
18 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
19 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
20 Public Safety Communication System Cash Fund, Combined Law Enforcement
21 Information Network Cash Fund, State DNA Sample and Database Fund,
22 Treasury Agency Forfeitures Cash Fund;
- 23 (51) Department of Administrative Services: Building Renewal
24 Allocation Fund, State Building Renewal Assessment Fund, University
25 Building Renewal Assessment Fund, State College Building Renewal
26 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
27 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
28 Information Technology Infrastructure Fund, Health and Life Benefit
29 Administration Cash Fund, Rural Broadband Task Force Fund;
- 30 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
31 Cash Fund;

1 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
2 Commission on Latino-Americans Cash Fund;

3 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
4 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

5 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
6 Nebraska Health Care Cash Fund;

7 (56) Department of Economic Development: Nebraska Agricultural
8 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
9 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
10 Economic Development Cash Fund, Civic and Community Center Financing
11 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
12 Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash
13 Fund, Nebraska Film Office Fund, Customized Job Training Cash Fund,
14 Imagine Nebraska Cash Fund, Middle Income Workforce Housing Investment
15 Fund, Imagine Nebraska Revolving Loan Fund, Nebraska Transformational
16 Project Fund, Site and Building Development Fund;

17 (57) State Board of Landscape Architects: State Board of Landscape
18 Architects Cash Fund;

19 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

20 (59) Nebraska Investment Council: State Investment Officer's Cash
21 Fund;

22 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
23 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
24 Improvement Fund, Victim's Compensation Fund, Community Corrections
25 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

26 (61) Commission for the Blind and Visually Impaired: Commission for
27 the Blind and Visually Impaired Cash Fund;

28 (62) Commission for the Deaf and Hard of Hearing: Commission for the
29 Deaf and Hard of Hearing Fund;

30 (63) Department of Environment and Energy: Integrated Solid Waste
31 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,

1 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
2 Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and
3 Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
4 Treatment Operator Certification Cash Fund, Local Site Selection Cash
5 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
6 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
7 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
8 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
9 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
10 Onsite Wastewater Treatment System Certification and Registration Cash
11 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
12 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
13 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
14 Settlement Cash Fund, Renewable Fuel Infrastructure Fund;

15 (64) Public Employees Retirement Board: School Expense Fund, Judges
16 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
17 Fund, State Employees Retirement System Expense Fund, County Employees
18 Retirement System Expense Fund, State Cash Balance Expense Fund, County
19 Cash Balance Expense Fund, Class V School Employees Retirement System
20 Management Work Plan Fund;

21 (65) Dry Bean Commission: Dry Bean Development, Utilization,
22 Promotion, and Education Fund;

23 (66) Nebraska Accountability and Disclosure Commission: Nebraska
24 Accountability and Disclosure Commission Cash Fund;

25 (67) Corn Development, Utilization, and Marketing Board: Nebraska
26 Corn Development, Utilization, and Marketing Fund;

27 (68) Nebraska Hemp Commission: Hemp Promotion Fund;

28 (69) Community College Aid: Nebraska Community College Aid Cash
29 Fund;

30 (70) Grain Sorghum Development, Utilization, and Marketing Board:
31 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum

1 National Checkoff Fund;

2 (71) Tax Equalization and Review Commission: Tax Equalization and
3 Review Commission Cash Fund;

4 (72) Commission on Public Advocacy: Legal Education for Public
5 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
6 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
7 Legal Services Fund;

8 (73) Commission on Indian Affairs: Commission on Indian Affairs Cash
9 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
10 American Scholarship and Leadership Fund;

11 (74) Nebraska Tourism Commission: State Visitors Promotion Cash
12 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
13 Promotional Cash Fund; and

14 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

15 Sec. 263. FEDERAL FUNDS.

16 The receipts for FY2021-22 and FY2022-23 inuring to the several
17 Federal Funds, together with any amounts held in account by the State
18 Treasurer on June 30, 2021, are hereby credited to each of the funds
19 respectively. Expenditure of Federal Funds appropriated in this act shall
20 not be limited to the amount shown.

21 Any Federal Funds, not otherwise appropriated, any additional
22 Federal Funds made available to the credit of the State Treasurer, and
23 any amounts on hand in any such Federal Funds on June 30, 2021, are
24 hereby appropriated to the expending agency designated by the federal
25 government or, if none is designated, to such expending agency as may be
26 designated by the Governor.

27 Sec. 264. REVOLVING FUNDS.

28 The receipts for FY2021-22 and FY2022-23 inuring to the several
29 Revolving Funds, together with any amounts held in account by the State
30 Treasurer on June 30, 2021, are hereby credited to each of the funds
31 respectively. Expenditure of Revolving Funds appropriated in this act

1 shall be limited to the amount shown by program except when specific
2 exceptions are made. The amounts appropriated in this act include the
3 following funds:

4 (1) Governor: Governor's Policy Research Office Revolving Fund;

5 (2) Secretary of State: Records Management Micrographics Services
6 Revolving Fund;

7 (3) Attorney General: Department of Justice Revolving Fund;

8 (4) State Department of Education: State Department of Education
9 Revolving Fund;

10 (5) Department of Agriculture: Management Services Expense Revolving
11 Fund;

12 (6) Department of Correctional Services: Correctional Industries
13 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
14 Services Warehouse Revolving Fund;

15 (7) Nebraska State Colleges: The money accruing to the Auxiliary
16 Enterprise Revolving Funds for student activity fees, dormitory rentals,
17 dormitory operations and maintenance, cafeteria operations, and student
18 union operations at Chadron, Peru, and Wayne State Colleges, and the
19 State College Capital Improvement Fund;

20 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
21 Fund, University of Nebraska at Omaha Revolving Fund, University of
22 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
23 Center Medical Education Revolving Fund, University of Nebraska at
24 Kearney Revolving Fund, University Tractor Test Revolving Fund;

25 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

26 (10) Department of Administrative Services: Department of
27 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
28 Communications Revolving Fund, Transportation Services Bureau Revolving
29 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
30 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
31 Fund, Information Management Revolving Fund, Temporary Employee Pool

1 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
2 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
3 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
4 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
5 Public Safety Communication System Revolving Fund, Shared Services
6 Revolving Fund.

7 Sec. 265. TRUST FUNDS.

8 The receipts for FY2021-22 and FY2022-23 inuring to the several
9 trust funds, together with any amounts held in account by the State
10 Treasurer on June 30, 2021, are hereby credited to each of the funds
11 respectively, which funds are hereby appropriated for FY2021-22 and
12 FY2022-23:

13 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
14 Recovery Fund;

15 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
16 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
17 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
18 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
19 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
20 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
21 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
22 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
23 corporation demutualization trust fund, Excess Liability Fund,
24 Agricultural College Endowment Fund;

25 (3) State Department of Education: State Department of Education
26 Trust Fund, temporary school fund;

27 (4) Public Service Commission: Public Service Commission Elevator
28 Trust Fund;

29 (5) Department of Revenue: State Lottery Operation Trust Fund, State
30 Lottery Prize Trust Fund, Municipal Equalization Fund;

31 (6) Department of Insurance: Premium and Retaliatory Tax Suspense

- 1 Fund;
- 2 (7) Department of Labor: State Unemployment Insurance Trust Fund;
- 3 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
- 4 Fund;
- 5 (9) Department of Health and Human Services: Dormant Trust Funds,
- 6 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
- 7 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
- 8 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
- 9 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
- 10 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
- 11 Nebraska Medicaid Intergovernmental Trust Fund;
- 12 (10) Department of Transportation: Aeronautics Trust Fund, Highway
- 13 Restoration and Improvement Bond Fund;
- 14 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
- 15 Nebraska Veteran Cemetery System Endowment Fund;
- 16 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
- 17 Fund, Permanent University Fund, permanent school fund, Normal School
- 18 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
- 19 University Land Lease Fund;
- 20 (13) Nebraska Library Commission: Nebraska Library Commission Trust
- 21 Fund;
- 22 (14) Nebraska Workers' Compensation Court: Workers' Compensation
- 23 Trust Fund;
- 24 (15) Department of Correctional Services: Store and Canteen Accounts
- 25 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;
- 26 (16) Nebraska Educational Telecommunications Commission: Public
- 27 Radio Nebraska Foundation Trust Fund, Nebraska Educational
- 28 Telecommunications Trust Fund;
- 29 (17) Coordinating Commission for Postsecondary Education:
- 30 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
- 31 Scholarship Trust Fund;

1 (18) Board of Trustees of the Nebraska State Colleges: State College
2 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
3 Trust Fund, Davis Scholarship Trust Fund;

4 (19) Nebraska State Colleges: Student Activity Trust Funds at
5 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
6 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
7 Construction Trust Fund, Peru State College Corrections Workforce
8 Development Pathway Trust Fund;

9 (20) University of Nebraska: University Trust Fund, University of
10 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
11 Fund, University of Nebraska at Kearney Trust Fund, University of
12 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
13 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
14 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
15 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
16 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
17 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
18 Fund, UNMC Capital and Program Reserve Trust Fund;

19 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
20 Library Archives Trust Fund, Nebraska State Historical Society
21 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
22 Book Sale Trust Fund;

23 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
24 Conservation Trust Fund;

25 (23) Department of Administrative Services: Master Lease Program
26 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
27 Employees Insurance Fund;

28 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
29 Nebraska Cultural Preservation Endowment Fund;

30 (25) Department of Environment and Energy: Hazardous Waste Sites
31 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater

1 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
2 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund,
3 Nebraska Energy Settlement Fund; and

4 (26) Public Employees Retirement Board: Annuity Reserve Fund,
5 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
6 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
7 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
8 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
9 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
10 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
11 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
12 Retirement Fund, Class V Retirement System Payment Processing Fund.

13 Sec. 266. REFUND AND DISTRIBUTIVE FUNDS.

14 The receipts for FY2021-22 and FY2022-23 inuring to the several
15 refund and distributive funds, together with any amounts held in account
16 by the State Treasurer on June 30, 2021, are hereby credited to each of
17 the funds respectively, which funds are hereby appropriated for FY2021-22
18 and FY2022-23:

19 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
20 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
21 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

22 (2) State Department of Education: Public Grazing Fund, Forest
23 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

24 (3) Department of Labor: Income Tax Setoff Fund;

25 (4) Department of Motor Vehicles: International Registration Plan
26 Distributive Fund, International Fuel Tax Agreement Fund;

27 (5) Department of Health and Human Services: Child Support
28 Operations Distribution Fund, Supplemental Security Income Distribution
29 Fund, Food Distribution Fund;

30 (6) Department of Transportation: State Aid Bridge Fund;

31 (7) Nebraska Library Commission: NEBASE Fund;

1 (8) Coordinating Commission for Postsecondary Education: State
2 Student Incentive Grant Match Fund;

3 (9) Department of Administrative Services: Imprest Payroll
4 Distributive Fund, State Purchasing Card Distributive Fund; and

5 (10) Public Employees Retirement Board: Deferred Compensation Fund.
6 Sec. 267. FUND LAPSES AND TRANSFERS.

7 The State Treasurer shall make the transfers specified in this
8 section between funds, in the amounts indicated. Unless otherwise noted,
9 transfers for FY2021-22 shall occur on July 1, 2021, or as soon
10 thereafter as administratively possible, and transfers for FY2022-23
11 shall occur on July 1, 2022, or as soon thereafter as administratively
12 possible. All agencies with administrative responsibilities for these
13 funds shall assist the State Treasurer as needed in implementing the
14 transfers.

15 (1) Transfers for FY2021-22 shall include:

16 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
17 \$115,000 less the unexpended balance existing on June 30, 2021, in (i)
18 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
19 Fund, (iii) any special checking account or accounts used by the Nebraska
20 State Patrol, and (iv) the possession of agency personnel involved in
21 investigations, when the unexpended balances resulted from General Fund
22 transfers to the Nebraska State Patrol Cash Fund or from General Fund
23 appropriations. Any transfers made shall be subject to a final
24 reconciliation of available investigation cash fund balances as of June
25 30, 2021, by the Nebraska State Patrol.

26 It is the intent of the Legislature that the Nebraska State Patrol
27 have available a total of \$115,000 from the General Fund for FY2021-22 to
28 be used in making drug purchases, for enforcing Nebraska laws relating to
29 felonies, for enforcing the Nebraska liquor laws, and for payment of
30 investigative expenses;

31 (b) From the Tobacco Products Administration Cash Fund to the

1 General Fund: \$7,000,000 on or before June 15, 2022, on such dates and in
2 such amounts as directed by the budget administrator of the budget
3 division of the Department of Administrative Services;

4 (c) From the Securities Act Cash Fund to the General Fund:
5 \$18,000,000 on or before June 30, 2022, on such dates and in such amounts
6 as directed by the budget administrator of the budget division of the
7 Department of Administrative Services;

8 (d) From the Health and Human Services Cash Fund to the University
9 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
10 Cash Fund: \$500,000, pursuant to section 81-638;

11 (e) From the Department of Insurance Cash Fund to the General Fund:
12 \$5,250,000 on or before September 30, 2021, and \$5,250,000 on or before
13 March 31, 2022, on such dates as directed by the budget administrator of
14 the budget division of the Department of Administrative Services;

15 (f) From the Roads Operations Cash Fund to the Carrier Enforcement
16 Cash Fund: \$9,617,687, less the unexpended balance existing on June 30,
17 2021, in the Carrier Enforcement Cash Fund. Transfers shall be made in
18 four equal quarterly amounts on or before July 15, October 15, January
19 15, and April 15;

20 (g) From the Petroleum Release Remedial Action Cash Fund to the
21 Underground Storage Tank Fund: \$50,000 on or before July 5, 2021;

22 (h) From the State Building Revolving Fund to the Capitol Security
23 Revolving Fund: \$1,009,430, less the unexpended, unobligated balance
24 existing on June 30, 2021, in the Capitol Security Revolving Fund.
25 Transfers shall be made in four equal quarterly amounts on or before July
26 15, October 15, January 15, and April 15.

27 Transfers shall be made to pay non-General-Fund costs associated
28 with the operation of the state capitol security division of the Nebraska
29 State Patrol;

30 (i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
31 and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve

1 equal monthly amounts;

2 (j) From the Highway Trust Fund to the Motor Carrier Division Cash
3 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
4 by the Department of Motor Vehicles to operate the Division of Motor
5 Carrier Services;

6 (k) From the Civic and Community Center Financing Fund to the
7 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2021, or as
8 soon thereafter as administratively possible, as provided for in sections
9 13-2704 and 77-5601;

10 (l) From the Highway Trust Fund to the License Plate Cash Fund:
11 \$10,350,000. Transfers shall be made as required by the Department of
12 Motor Vehicles to meet the expenditures of plate and sticker production;

13 (m) From the Flexible Spending Trust Fund to the Health and Life
14 Benefit Administration Cash Fund: \$140,000, except that if the total
15 available unobligated balance of forfeitures in the Flexible Spending
16 Trust Fund as of June 30, 2021, is less than \$140,000, then the State
17 Treasurer shall transfer the difference, not to exceed \$140,000, from the
18 State Employees Insurance Fund. Transfers shall be made to pay the costs
19 associated with the administration of the Flexible Spending Account
20 program;

21 (n) From the State Employees Insurance Fund to the Health and Life
22 Benefit Administration Cash Fund: \$999,374, less the June 30, 2021,
23 unobligated Health and Life Benefit Administration Cash Fund balance;

24 (o) From the Severance Tax Fund to the Municipal Rate Negotiations
25 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

26 (p) From the Severance Tax Fund to the State Energy Cash Fund:
27 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
28 equal monthly amounts;

29 (q) From the Nebraska Training and Support Cash Fund to the Sector
30 Partnership Program Fund: \$300,000 on or before July 15, 2021, on such
31 date as directed by the budget administrator of the budget division of

1 the Department of Administrative Services;

2 (r) The State Treasurer shall transfer up to \$1,500,000 from the
3 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
4 Cash Fund on or before June 30, 2022, on such dates and in such amounts
5 as directed by the budget administrator of the budget division of the
6 Department of Administrative Services. Transfers shall be made as
7 required by the Department of Environment and Energy and used pursuant to
8 subdivision (2)(i) of section 66-1519; and

9 (s) From the State Settlement Cash Fund to the General Fund:
10 \$295,957 on or before June 30, 2022, on such dates and in such amounts as
11 directed by the budget administrator of the budget division of the
12 Department of Administrative Services.

13 (2) Transfers for FY2022-23 shall include:

14 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
15 \$115,000 less the unexpended balance existing on June 30, 2022, in (i)
16 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
17 Fund, (iii) any special checking account or accounts used by the Nebraska
18 State Patrol, and (iv) the possession of agency personnel involved in
19 investigations, when the unexpended balances resulted from General Fund
20 transfers to the Nebraska State Patrol Cash Fund or from General Fund
21 appropriations. Any transfers made shall be subject to a final
22 reconciliation of available investigation cash fund balances as of June
23 30, 2022, by the Nebraska State Patrol.

24 It is the intent of the Legislature that the Nebraska State Patrol
25 have available a total of \$115,000 from the General Fund for FY2022-23 to
26 be used in making drug purchases, for enforcing Nebraska laws relating to
27 felonies, for enforcing the Nebraska liquor laws, and for payment of
28 investigative expenses;

29 (b) From the Tobacco Products Administration Cash Fund to the
30 General Fund: \$7,000,000 on or before June 15, 2023, on such dates and in
31 such amounts as directed by the budget administrator of the budget

1 division of the Department of Administrative Services;

2 (c) From the Securities Act Cash Fund to the General Fund:
3 \$24,000,000 on or before June 30, 2023, on such dates and in such amounts
4 as directed by the budget administrator of the budget division of the
5 Department of Administrative Services;

6 (d) From the Health and Human Services Cash Fund to the University
7 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
8 Cash Fund: \$500,000, pursuant to section 81-638;

9 (e) From the Department of Insurance Cash Fund to the General Fund:
10 \$5,250,000 on or before September 30, 2022, and \$5,250,000 on or before
11 March 31, 2023, on such dates as directed by the budget administrator of
12 the budget division of the Department of Administrative Services;

13 (f) From the Roads Operations Cash Fund to the Carrier Enforcement
14 Cash Fund: \$9,833,470. Transfers shall be made in four equal quarterly
15 amounts on or before July 15, October 15, January 15, and April 15;

16 (g) From the Petroleum Release Remedial Action Cash Fund to the
17 Underground Storage Tank Fund: \$50,000 on or before July 5, 2022;

18 (h) From the State Building Revolving Fund to the Capitol Security
19 Revolving Fund: \$1,031,893. Transfers shall be made in four equal
20 quarterly amounts on or before July 15, October 15, January 15, and April
21 15. Transfers shall be made to pay non-General-Fund costs associated with
22 the operation of the state capitol security division of the Nebraska
23 State Patrol;

24 (i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
25 and Collection Cash Fund: \$1,443,670, less the unobligated balance in the
26 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2022.
27 Transfers shall be made in twelve equal monthly amounts;

28 (j) From the Highway Trust Fund to the Motor Carrier Division Cash
29 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
30 by the Department of Motor Vehicles to operate the Division of Motor
31 Carrier Services;

1 (k) From the Civic and Community Center Financing Fund to the
2 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2022, or as
3 soon thereafter as administratively possible, as provided for in sections
4 13-2704 and 77-5601;

5 (l) From the Highway Trust Fund to the License Plate Cash Fund: Up
6 to a maximum of \$5,450,000. Transfers shall be made as required by the
7 Department of Motor Vehicles to meet the expenditures of plate and
8 sticker production;

9 (m) From the Flexible Spending Trust Fund to the Health and Life
10 Benefit Administration Cash Fund: \$140,000, except that if the total
11 available unobligated balance of forfeitures in the Flexible Spending
12 Trust Fund as of June 30, 2022, is less than \$140,000, then the State
13 Treasurer shall transfer the difference, not to exceed \$140,000, from the
14 State Employees Insurance Fund. Transfers shall be made to pay the costs
15 associated with the administration of the Flexible Spending Account
16 program;

17 (n) From the State Employees Insurance Fund to the Health and Life
18 Benefit Administration Cash Fund: \$1,009,032;

19 (o) From the Severance Tax Fund to the Municipal Rate Negotiations
20 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

21 (p) From the Severance Tax Fund to the State Energy Cash Fund:
22 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
23 equal monthly amounts;

24 (q) From the Nebraska Training and Support Cash Fund to the Sector
25 Partnership Program Fund: \$300,000 on or before July 15, 2022, on such
26 date as directed by the budget administrator of the budget division of
27 the Department of Administrative Services;

28 (r) The State Treasurer shall transfer up to \$1,500,000 from the
29 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
30 Cash Fund on or before June 30, 2023, on such dates and in such amounts
31 as directed by the budget administrator of the budget division of the

1 Department of Administrative Services. Transfers shall be made as
2 required by the Department of Environment and Energy and used pursuant to
3 subdivision (2)(i) of section 66-1519; and

4 (s) From the State Settlement Cash Fund to the General Fund:
5 \$295,957 on or before June 30, 2023, on such dates and in such amounts as
6 directed by the budget administrator of the budget division of the
7 Department of Administrative Services.

8 Sec. 268. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

9 The unexpended General Fund, Cash Fund, and Federal Fund
10 appropriation balances existing on both June 30, 2021, and June 30, 2022,
11 are hereby reappropriated for the following agencies and programs:

- 12 (1) Agency 11 – Program No. 575;
13 (2) Agency 46 - Program No. 575;
14 (3) Agency 64 – Program No. 575; and
15 (4) Agency 78 – Program No. 575.

16 Sec. 269. GIFTS, BEQUESTS, AND DEVISES.

17 Any gift, bequest, or devise made available to the State of Nebraska
18 for any purpose or purposes, together with the income thereof, shall be
19 allocated to the expending agency designated by such donor or, if none is
20 designated by such donor, by the Governor.

21 Acceptance of a gift, bequest, or devise shall be subject to
22 approval by the expending agency and the following restrictions:

23 (1) No matching of state funds shall be required as a condition of
24 acceptance;

25 (2) Any gift or bequest of personal property in excess of \$10,000
26 shall be approved by the Governor before acceptance;

27 (3) Any gift or devise of real property in excess of \$10,000 shall
28 be approved by the Governor and the Legislature before acceptance
29 pursuant to sections 81-176 and 81-1108.33; and

30 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
31 real property and structures with the proceeds of a gift, bequest, or

1 devise.

2 For purposes of this section, gifts, bequests, and devises shall
3 include, but not be limited to, donations, gifts, bequests, devises, and
4 grants from individuals, organizations, corporations, and similar
5 entities and from nonfederal governmental agencies.

6 At the discretion of the budget administrator of the budget division
7 of the Department of Administrative Services and the Accounting
8 Administrator of the Department of Administrative Services, expenditures
9 of funds from any gift, bequest, or devise may be expended through any
10 existing or administratively created cash fund account, revolving fund
11 account, or trust fund account, in which case the actual amount of the
12 gift, bequest, or devise is hereby appropriated to the expending agency,
13 for the purpose or purposes designated by the donor, in addition to the
14 amounts appropriated in this act. If no such cash fund account, revolving
15 fund account, or trust fund account exists, the Accounting Administrator
16 may create such fund account as is necessary to properly and separately
17 account for the gift, bequest, or devise, in which case the actual amount
18 of the gift, bequest, or devise is hereby appropriated to the expending
19 agency, for the purpose or purposes designated by the donor, in addition
20 to the amounts appropriated in this act.

21 This section shall not apply to the University of Nebraska.

22 Sec. 270. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

23 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
24 expenditures for permanent and temporary salaries and per diems and (b)
25 total expenditures for permanent and temporary salaries and per diems
26 shall mean all remuneration paid to employees treated as taxable
27 compensation by the Internal Revenue Service or subject to social
28 security coverage, specifically including payments accounted for as
29 vacation, holidays, sick leave, military leave, funeral leave, maternity
30 leave, administrative leave, compensatory time, deferred compensation, or
31 any other similar form, and amounts withheld pursuant to law, but

1 excluding state contributions for social security, retirement, and
2 employee insurance plans.

3 (2) Total expenditures for permanent and temporary salaries and per
4 diems shall be limited to the amount shown except when federal funds in
5 excess of the amount shown are available and approved by the Governor.
6 Expenditures for permanent and temporary salaries and per diems from such
7 grants shall be in addition to the limitation on permanent and temporary
8 salaries and per diems otherwise shown in this act. No agency shall
9 request any state funds for continuation or replacement of any such
10 personnel or activities in future budget requests. To the extent
11 feasible, requests for increases in the limitation on permanent and
12 temporary salaries and per diems shall be addressed to the Appropriations
13 Committee of the Legislature when the Legislature is in session.

14 (3) Expenditures for permanent and temporary salaries resulting from
15 awards made to employees under sections 81-1346 to 81-1354 shall be in
16 addition to the limitations on permanent and temporary salaries and per
17 diems otherwise shown in this act.

18 (4) The limitation on expenditures for permanent and temporary
19 salaries and per diems for FY2022-23 as enumerated in this act shall be
20 the basis for continuation funding for each fiscal year of the succeeding
21 biennium.

22 (5) The limitation on expenditures for permanent and temporary
23 salaries and per diems for FY2021-22 shall be increased by certified
24 encumbrance amounts from FY2020-21 for permanent and temporary salaries
25 and per diems. The limitation on expenditures for permanent and temporary
26 salaries and per diems for FY2022-23 shall be increased by certified
27 encumbrance amounts from FY2021-22 for permanent and temporary salaries
28 and per diems. Encumbered amounts shall be calculated in accordance with
29 section 81-138.01.

30 (6) The limitation on expenditures for permanent and temporary
31 salaries and per diems shall only apply to remuneration paid to state

1 employees or per diem payments made to members of state boards or
2 commissions.

3 (7) The budget administrator of the budget division of the
4 Department of Administrative Services may administratively increase the
5 limitation on expenditures for permanent and temporary salaries and per
6 diems upon receipt of a request for such increase from the director of a
7 state agency certifying the actual amount of the payment to a former
8 employee of such agency, or his or her beneficiary upon the death of the
9 employee, of accumulated vacation and sick leave pursuant to section
10 81-1325 and the rules and regulations of the State Personnel System
11 governing such payments.

12 Sec. 271. The One Hundred Seventh Legislature acknowledges that
13 Article III, section 22, of the Constitution of Nebraska provides that
14 each Legislature shall make appropriations for the expenses of the
15 government. Consistent with this provision, any appropriations enacted by
16 prior Legislatures for fiscal years beginning after June 30, 2021, are
17 null and void unless specifically reaffirmed by this Legislature.

18 Sec. 272. This act becomes operative on July 1, 2021.

19 Sec. 273. Since an emergency exists, this act takes effect when
20 passed and approved according to law.