

LEGISLATURE OF NEBRASKA
ONE HUNDRED SEVENTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1011

Introduced by Speaker Hilgers, 21; at the request of the Governor.

Read first time January 13, 2022

Committee: Appropriations

- 1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2021, LB380,
2 sections 48, 81, 96, 98, 103, 110, 111, 116, 120, 136, 156, 198,
3 246, 261, 266, and 267; and Laws 2021, LB383, sections 9, 10, 22,
4 23, 24, and 37; to define terms; to provide, change, and eliminate
5 appropriations for operation of state government; to repeal the
6 original sections; to outright repeal Laws 2021, LB396A, section 1;
7 and to declare an emergency.
8 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Seventh Legislature, First or Second Session, which
4 appropriates funds, FY2021-22 means the period July 1, 2021, through June
5 30, 2022; FY2022-23 means the period July 1, 2022, through June 30, 2023;
6 FY2023-24 means the period July 1, 2023, through June 30, 2024; and
7 FY2024-25 means the period July 1, 2024, through June 30, 2025.

8 Sec. 2. APPROPRIATION LANGUAGE.

9 There are hereby appropriated, for FY2021-22 and FY2022-23, the sums
10 set forth in this act to each agency for each program from the respective
11 funds for the general operations of state government, postsecondary
12 education, capital construction, and state aid, except as otherwise
13 appropriated.

14 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

15 All General Fund appropriations existing on June 30, 2021, in excess
16 of expended and certified encumbrance amounts are hereby lapsed unless
17 otherwise provided. All Cash Fund and Revolving Fund appropriations
18 existing on June 30, 2021, in excess of expended and certified
19 encumbrance amounts are hereby lapsed unless otherwise expressly
20 provided. All certified encumbrance amounts on June 30, 2021, and June
21 30, 2022, are hereby reappropriated for FY2021-22 and FY2022-23,
22 respectively, which amounts shall be in addition to the amounts shown in
23 this act.

24 Sec. 4. REAPPROPRIATION OF BALANCES, FY2021-22 to FY2022-23.

25 In addition to the appropriations set forth in this act, there are
26 hereby reappropriated all unexpended appropriation balances existing on
27 June 30, 2022, for FY2022-23 to the respective agencies, programs, and
28 funds listed in this act, except as otherwise provided in this act.

29 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

30 The definitions contained in the Nebraska Accounting System Manual,
31 and any amendments thereto, on file with the Clerk of the Legislature are

1 hereby adopted by the Legislature as the definitions for this act, except
2 as provided in section 209 of this act.

3 Sec. 6. DRAWING AND PAYING WARRANTS.

4 The Director of Administrative Services shall draw warrants upon the
5 proper fund in the state treasury for an amount not to exceed the
6 appropriations set forth in this act upon presentation of proper
7 documentation. The State Treasurer shall pay the warrants out of the
8 appropriate funds.

9 Sec. 7. AGENCY NO. 3 – LEGISLATIVE COUNCIL

10 Program No. 122 - Legislative Services

	<u>FY2021-22</u>	<u>FY2022-23</u>
11		
12	<u>GENERAL FUND</u>	<u>-0-</u>
13	<u>CASH FUND</u>	<u>-0-</u>
14	<u>PROGRAM TOTAL</u>	<u>-0-</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>

16 Sec. 8. AGENCY NO. 3 – LEGISLATIVE COUNCIL

17 Program No. 123 - Clerk of the Legislature

	<u>FY2021-22</u>	<u>FY2022-23</u>
18		
19	<u>GENERAL FUND</u>	<u>-0-</u>
20	<u>CASH FUND</u>	<u>-0-</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>

23 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

24 Program No. 126 - Legislative Research

	<u>FY2021-22</u>	<u>FY2022-23</u>
25		
26	<u>GENERAL FUND</u>	<u>-0-</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>
28	<u>SALARY LIMIT</u>	<u>-0-</u>

29 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 127 - Revisor of Statutes

1		<u>FY2021-22</u>	<u>FY2022-23</u>
2	<u>GENERAL FUND</u>	<u>-0-</u>	<u>16,082</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16,082</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>19,543</u>
5	Sec. 11. <u>AGENCY NO. 3 – LEGISLATIVE COUNCIL</u>		
6	<u>Program No. 129 - Legislative Audit</u>		
7		<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>GENERAL FUND</u>	<u>-0-</u>	<u>9,087</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,087</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,061</u>
11	Sec. 12. <u>AGENCY NO. 3 – LEGISLATIVE COUNCIL</u>		
12	<u>Program No. 504 - Office of Public Counsel</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>GENERAL FUND</u>	<u>-0-</u>	<u>21,357</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>21,357</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>27,256</u>
17	Sec. 13. <u>AGENCY NO. 3 – LEGISLATIVE COUNCIL</u>		
18	<u>Program No. 638 - Fiscal and Program Analysis</u>		
19		<u>FY2021-22</u>	<u>FY2022-23</u>
20	<u>GENERAL FUND</u>	<u>-0-</u>	<u>19,523</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>19,523</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>23,384</u>
23	Sec. 14. <u>AGENCY NO. 5 – SUPREME COURT</u>		
24	<u>Program No. 52 - Operations</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>GENERAL FUND</u>	<u>-0-</u>	<u>418,970</u>
27	<u>CASH FUND</u>	<u>-0-</u>	<u>13,198</u>
28	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>1,546</u>
29	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>433,714</u>
30	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>562,905</u>

1	Sec. 15. <u>AGENCY NO. 5 – SUPREME COURT</u>		
2	<u>Program No. 67 - Probation Services</u>		
3		<u>FY2021-22</u>	<u>FY2022-23</u>
4	<u>GENERAL FUND</u>	<u>-0-</u>	<u>336,610</u>
5	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>5,244</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>341,854</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>470,681</u>
8	Sec. 16. <u>AGENCY NO. 5 – SUPREME COURT</u>		
9	<u>Program No. 235 - State Probation Contractual Services</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,052</u>
12	Sec. 17. <u>AGENCY NO. 5 – SUPREME COURT</u>		
13	<u>Program No. 420 - State Specialized Court Operations</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>GENERAL FUND</u>	<u>-0-</u>	<u>38,962</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>38,962</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>58,198</u>
18	Sec. 18. <u>AGENCY NO. 5 – SUPREME COURT</u>		
19	<u>Program No. 434 - Office of Public Guardian</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>GENERAL FUND</u>	<u>-0-</u>	<u>24,092</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>24,092</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>32,124</u>
24	Sec. 19. <u>AGENCY NO. 5 – SUPREME COURT</u>		
25	<u>Program No. 435 - Probation Community Corrections</u>		
26		<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>GENERAL FUND</u>	<u>-0-</u>	<u>131,400</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>131,400</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>170,380</u>
30	Sec. 20. <u>AGENCY NO. 5 – SUPREME COURT</u>		

1	<u>Program No. 437 - Juvenile Justice</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>224,923</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>224,923</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>299,373</u>
6	Sec. 21. <u>AGENCY NO. 5 – SUPREME COURT</u>		
7	<u>Program No. 570 - Court Automation</u>		
8		<u>FY2021-22</u>	<u>FY2022-23</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,335</u>
10	Sec. 22. <u>AGENCY NO. 7 – GOVERNOR</u>		
11	<u>Program No. 18 - Governor's Policy Research Office</u>		
12		<u>FY2021-22</u>	<u>FY2022-23</u>
13	<u>GENERAL FUND</u>	<u>-0-</u>	<u>11,597</u>
14	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>11,597</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,237</u>
16	Sec. 23. <u>AGENCY NO. 7 – GOVERNOR</u>		
17	<u>Program No. 21 - Office of the Governor</u>		
18		<u>FY2021-22</u>	<u>FY2022-23</u>
19	<u>GENERAL FUND</u>	<u>-0-</u>	<u>14,713</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>14,713</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,071</u>
22	Sec. 24. <u>AGENCY NO. 8 – LIEUTENANT GOVERNOR</u>		
23	<u>Program No. 8 - Lieutenant Governor</u>		
24		<u>FY2021-22</u>	<u>FY2022-23</u>
25	<u>GENERAL FUND</u>	<u>-0-</u>	<u>907</u>
26	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>907</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,727</u>
28	Sec. 25. <u>AGENCY NO. 8 – LIEUTENANT GOVERNOR</u>		
29	<u>Program No. 124 - Office of the Lieutenant Governor</u>		
30		<u>FY2021-22</u>	<u>FY2022-23</u>

1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>129</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>129</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>228</u>
4	Sec. 26. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
5	<u>Program No. 20 - Services and Administration</u>		
6		<u>FY2021-22</u>	<u>FY2022-23</u>
7	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,361</u>
8	<u>CASH FUND</u>	<u>-0-</u>	<u>14,015</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,376</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,013</u>
11	Sec. 27. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
12	<u>Program No. 45 - Election Administration</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,498</u>
15	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,050</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,548</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,086</u>
18	Sec. 28. <u>AGENCY NO. 9 – SECRETARY OF STATE</u>		
19	<u>Program No. 86 - Records Management</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,992</u>
22	<u>CASH FUND</u>	<u>-0-</u>	<u>1,870</u>
23	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>1,067</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,929</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,396</u>
26	Sec. 29. <u>AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS</u>		
27	<u>Program No. 506 - State Agency and County Post Audits</u>		
28		<u>FY2021-22</u>	<u>FY2022-23</u>
29	<u>GENERAL FUND</u>	<u>-0-</u>	<u>42,938</u>
30	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>42,938</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>44,929</u>
2	Sec. 30. <u>AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS</u>		
3	<u>Program No. 525 - Cooperative Audits</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>CASH FUND</u>	<u>-0-</u>	<u>24,411</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>24,411</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>28,745</u>
8	Sec. 31. <u>AGENCY NO. 11 – ATTORNEY GENERAL</u>		
9	<u>Program No. 290 - State Settlement Funds</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>CASH FUND</u>	<u>-0-</u>	<u>23,452</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>23,452</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,065</u>
14	Sec. 32. <u>AGENCY NO. 11 – ATTORNEY GENERAL</u>		
15	<u>Program No. 507 - Interpretation and Application of Law</u>		
16		<u>FY2021-22</u>	<u>FY2022-23</u>
17	<u>GENERAL FUND</u>	<u>-0-</u>	<u>88,072</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>11,773</u>
19	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>9,791</u>
20	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>24,571</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>134,207</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>158,149</u>
23	Sec. 33. <u>AGENCY NO. 12 – STATE TREASURER</u>		
24	<u>Program No. 24 - State Disbursement Unit</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,060</u>
27	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>10,604</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,664</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>25,700</u>
30	Sec. 34. <u>AGENCY NO. 12 – STATE TREASURER</u>		

1	<u>Program No. 475 - ABLE Savings Program</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>CASH FUND</u>	<u>-0-</u>	<u>2,974</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,974</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,753</u>
6	Sec. 35. <u>AGENCY NO. 12 – STATE TREASURER</u>		
7	<u>Program No. 503 - Treasury Management</u>		
8		<u>FY2021-22</u>	<u>FY2022-23</u>
9	<u>CASH FUND</u>	<u>-0-</u>	<u>9,507</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,507</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,227</u>
12	Sec. 36. <u>AGENCY NO. 12 – STATE TREASURER</u>		
13	<u>Program No. 505 - Educational Savings Plan</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>CASH FUND</u>	<u>-0-</u>	<u>2,000</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,000</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,092</u>
18	Sec. 37. <u>AGENCY NO. 12 – STATE TREASURER</u>		
19	<u>Program No. 512 - Unclaimed Property</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>CASH FUND</u>	<u>-0-</u>	<u>7,826</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,826</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>11,263</u>
24	Sec. 38. <u>AGENCY NO. 12 – STATE TREASURER</u>		
25	<u>Program No. 659 - Long-Term Care Savings Program</u>		
26		<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>GENERAL FUND</u>	<u>-0-</u>	<u>69</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>69</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>60</u>
30	Sec. 39. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		

1	<u>Program No. 25 - Education, Administration, and Support</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>GENERAL FUND</u>	<u>1,710,606</u>	<u>1,133,323</u>
4	<u>CASH FUND</u>	<u>151,676</u>	<u>86,543</u>
5	<u>FEDERAL FUND est.</u>	<u>2,091,960</u>	<u>1,389,694</u>
6	<u>PROGRAM TOTAL</u>	<u>3,954,242</u>	<u>2,609,560</u>
7	<u>SALARY LIMIT</u>	<u>183,658</u>	<u>429,940</u>

8 It is the intent of the Legislature that no funds appropriated to
 9 Agency 13, Program 25, Education, Administration, and Support, shall be
 10 used to research, adopt, or implement state sex education standards for
 11 Nebraska schools. This prohibition on the use of funds applies regardless
 12 of whether the standards are proposed as mandatory or voluntary
 13 standards.

14 Sec. 40. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 Program No. 161 - Education Innovation

16		<u>FY2021-22</u>	<u>FY2022-23</u>
17	<u>CASH FUND</u>	<u>7,612</u>	<u>8,483</u>
18	<u>PROGRAM TOTAL</u>	<u>7,612</u>	<u>8,483</u>

19 Sec. 41. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 351 - Vocational Rehabilitation

21		<u>FY2021-22</u>	<u>FY2022-23</u>
22	<u>GENERAL FUND</u>	<u>-0-</u>	<u>28,480</u>
23	<u>FEDERAL FUND est.</u>	<u>118,848</u>	<u>219,472</u>
24	<u>PROGRAM TOTAL</u>	<u>118,848</u>	<u>247,952</u>
25	<u>SALARY LIMIT</u>	<u>16,562</u>	<u>275,208</u>

26 Sec. 42. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

27 Program No. 352 - Disability Determination

28		<u>FY2021-22</u>	<u>FY2022-23</u>
29	<u>FEDERAL FUND est.</u>	<u>7,591</u>	<u>53,552</u>
30	<u>PROGRAM TOTAL</u>	<u>7,591</u>	<u>53,552</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>70,965</u>
2	Sec. 43. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
3	<u>Program No. 401 - Services for the Deaf and Hard of Hearing</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>GENERAL FUND</u>	<u>241</u>	<u>1,104</u>
6	<u>PROGRAM TOTAL</u>	<u>241</u>	<u>1,104</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>776</u>
8	Sec. 44. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
9	<u>Program No. 402 - Nebraska Center for the Education of Children who</u>		
10	<u>are Blind or Vis</u>		
11		<u>FY2021-22</u>	<u>FY2022-23</u>
12	<u>GENERAL FUND</u>	<u>241</u>	<u>568</u>
13	<u>PROGRAM TOTAL</u>	<u>241</u>	<u>568</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>311</u>
15	Sec. 45. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u>		
16	<u>Program No. 614 - Professional Practices Commission</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>CASH FUND</u>	<u>6,028</u>	<u>8,302</u>
19	<u>PROGRAM TOTAL</u>	<u>6,028</u>	<u>8,302</u>
20	<u>SALARY LIMIT</u>	<u>1,135</u>	<u>2,517</u>
21	Sec. 46. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
22	<u>Program No. 19 - Modular Housing Units Program</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>CASH FUND</u>	<u>-0-</u>	<u>2,094</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,094</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,694</u>
27	Sec. 47. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
28	<u>Program No. 54 - Enforcement of Standards - Common Carriers</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>
30	<u>GENERAL FUND</u>	<u>186,092</u>	<u>202,542</u>

1	<u>PROGRAM TOTAL</u>	<u>186,092</u>	<u>202,542</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>21,587</u>
3	Sec. 48. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
4	<u>Program No. 64 - Nebraska Telecommunications Relay System Fund</u>		
5		<u>FY2021-22</u>	<u>FY2022-23</u>
6	<u>CASH FUND</u>	<u>-0-</u>	<u>803</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>803</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,430</u>
9	Sec. 49. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
10	<u>Program No. 71 - Nebraska Internet Enhancement Fund</u>		
11		<u>FY2021-22</u>	<u>FY2022-23</u>
12	<u>CASH FUND</u>	<u>-0-</u>	<u>16</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14</u>
15	Sec. 50. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
16	<u>Program No. 583 - Enhanced Wireless 911 Fund</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>12,643</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>12,643</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>17,393</u>
21	Sec. 51. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
22	<u>Program No. 686 - Nebraska Telecommunications Universal Service Fund</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>CASH FUND</u>	<u>-0-</u>	<u>9,270</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,270</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,586</u>
27	Sec. 52. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
28	<u>Program No. 790 - Natural Gas Regulation</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>
30	<u>CASH FUND</u>	<u>-0-</u>	<u>4,366</u>

1	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,366</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,464</u>
3	Sec. 53. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u>		
4	<u>Program No. 793 - Broadband Bridge</u>		
5		<u>FY2021-22</u>	<u>FY2022-23</u>
6	<u>GENERAL FUND</u>	<u>-0-</u>	<u>708</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>708</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>615</u>
9	Sec. 54. <u>AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE</u>		
10	<u>Program No. 320 - Board of Parole Salaries</u>		
11		<u>FY2021-22</u>	<u>FY2022-23</u>
12	<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,663</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,663</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,148</u>
15	Sec. 55. <u>AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE</u>		
16	<u>Program No. 358 - Board of Parole</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>GENERAL FUND</u>	<u>14,093</u>	<u>12,267</u>
19	<u>PROGRAM TOTAL</u>	<u>14,093</u>	<u>12,267</u>
20	<u>SALARY LIMIT</u>	<u>12,240</u>	<u>34,424</u>
21	Sec. 56. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
22	<u>Program No. 13 - Tax Commissioner</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,645</u>
25	<u>CASH FUND</u>	<u>-0-</u>	<u>658</u>
26	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,303</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,866</u>
28	Sec. 57. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
29	<u>Program No. 102 - Revenue Administration</u>		
30		<u>FY2021-22</u>	<u>FY2022-23</u>

1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>215,502</u>
2	<u>CASH FUND</u>	<u>-0-</u>	<u>25,357</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>240,859</u>
4	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>315,052</u>

5 Sec. 58. AGENCY NO. 16 – DEPARTMENT OF REVENUE

6 Program No. 108 - Homestead Exemption

7		<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>GENERAL FUND</u>	<u>7,900,000</u>	<u>11,700,000</u>
9	<u>PROGRAM TOTAL</u>	<u>7,900,000</u>	<u>11,700,000</u>

10 There is included in the appropriation to this program for FY2021-22
 11 \$7,900,000 General Funds for state aid, which shall only be used for such
 12 purpose. There is included in the appropriation to this program for
 13 FY2022-23 \$11,700,000 General Funds for state aid, which shall only be
 14 used for such purpose.

15 Sec. 59. AGENCY NO. 16 – DEPARTMENT OF REVENUE

16 Program No. 111 - Motor Fuels

17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>15,282</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>15,282</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,584</u>

21 Sec. 60. AGENCY NO. 16 – DEPARTMENT OF REVENUE

22 Program No. 112 - Property Assessment

23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>GENERAL FUND</u>	<u>-0-</u>	<u>19,202</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>19,202</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>22,795</u>

27 Sec. 61. AGENCY NO. 16 – DEPARTMENT OF REVENUE

28 Program No. 160 - Lottery Administration

29		<u>FY2021-22</u>	<u>FY2022-23</u>
30	<u>CASH FUND</u>	<u>-0-</u>	<u>17,428</u>

1	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,428</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>26,337</u>
3	Sec. 62. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
4	<u>Program No. 164 - Gamblers Assistance Program</u>		
5		<u>FY2021-22</u>	<u>FY2022-23</u>
6	<u>CASH FUND</u>	<u>-0-</u>	<u>2,629</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,629</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,720</u>
9	Sec. 63. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u>		
10	<u>Program No. 165 - Charitable Gaming</u>		
11		<u>FY2021-22</u>	<u>FY2022-23</u>
12	<u>CASH FUND</u>	<u>-0-</u>	<u>11,075</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>11,075</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,875</u>
15	Sec. 64. <u>AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE</u>		
16	<u>Program No. 78 - Department of Agriculture</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>58,724</u>
19	<u>CASH FUND</u>	<u>-0-</u>	<u>40,705</u>
20	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,782</u>
21	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>2,636</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>108,847</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>148,777</u>
24	Sec. 65. <u>AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE</u>		
25	<u>Program No. 65 - Enforcement of Standards - Financial Institutions</u>		
26		<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>CASH FUND</u>	<u>-0-</u>	<u>69,822</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>69,822</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>78,858</u>
30	Sec. 66. <u>AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE</u>		

1	<u>Program No. 66 - Enforcement of Standards - Securities</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>CASH FUND</u>	<u>-0-</u>	<u>12,835</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>12,835</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>17,434</u>
6	Sec. 67. <u>AGENCY NO. 21 – STATE FIRE MARSHAL</u>		
7	<u>Program No. 193 - Public Protection</u>		
8		<u>FY2021-22</u>	<u>FY2022-23</u>
9	<u>GENERAL FUND</u>	<u>-0-</u>	<u>30,439</u>
10	<u>CASH FUND</u>	<u>-0-</u>	<u>9,955</u>
11	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,523</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>42,917</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>66,243</u>
14	Sec. 68. <u>AGENCY NO. 21 – STATE FIRE MARSHAL</u>		
15	<u>Program No. 340 - Training Division</u>		
16		<u>FY2021-22</u>	<u>FY2022-23</u>
17	<u>GENERAL FUND</u>	<u>-0-</u>	<u>8,560</u>
18	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,205</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,765</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,339</u>
21	Sec. 69. <u>AGENCY NO. 22 – DEPARTMENT OF INSURANCE</u>		
22	<u>Program No. 68 - Medical Professional Liability</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>CASH FUND</u>	<u>-0-</u>	<u>119</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>119</u>
26	Sec. 70. <u>AGENCY NO. 23 – DEPARTMENT OF LABOR</u>		
27	<u>Program No. 31 - Division of Employment</u>		
28		<u>FY2021-22</u>	<u>FY2022-23</u>
29	<u>FEDERAL FUND est.</u>	<u>10,168</u>	<u>228,248</u>
30	<u>PROGRAM TOTAL</u>	<u>10,168</u>	<u>228,248</u>

1	<u>SALARY LIMIT</u>	<u>8,831</u>	<u>310,336</u>
2	Sec. 71. <u>AGENCY NO. 23 – DEPARTMENT OF LABOR</u>		
3	<u>Program No. 194 - Division for Protection of People and Property</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>GENERAL FUND</u>	<u>-0-</u>	<u>3,137</u>
6	<u>CASH FUND</u>	<u>-0-</u>	<u>1,409</u>
7	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>1,874</u>
8	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,420</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>14,377</u>
10	Sec. 72. <u>AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES</u>		
11	<u>Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor</u>		
12	<u>Vehicle Drivers</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>CASH FUND</u>	<u>-0-</u>	<u>109,572</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>109,572</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>176,236</u>
17	Sec. 73. <u>AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES</u>		
18	<u>Program No. 90 - Motor Vehicle License Plates</u>		
19		<u>FY2021-22</u>	<u>FY2022-23</u>
20	<u>CASH FUND est.</u>	<u>1,293,476</u>	<u>654,222</u>
21	<u>PROGRAM TOTAL</u>	<u>1,293,476</u>	<u>654,222</u>
22	Sec. 74. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
23	<u>Program No. 33 - Administration</u>		
24		<u>FY2021-22</u>	<u>FY2022-23</u>
25	<u>GENERAL FUND</u>	<u>7,209,296</u>	<u>21,327,945</u>
26	<u>CASH FUND</u>	<u>49,284</u>	<u>177,597</u>
27	<u>FEDERAL FUND est.</u>	<u>1,279,592</u>	<u>3,094,929</u>
28	<u>PROGRAM TOTAL</u>	<u>8,538,172</u>	<u>24,600,471</u>
29	<u>SALARY LIMIT</u>	<u>9,171,539</u>	<u>19,903,793</u>
30	Sec. 75. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		

1	<u>Program No. 38 - Behavioral Health Aid</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>CASH FUND</u>	<u>2,000,000</u>	<u>15,000,000</u>
4	<u>PROGRAM TOTAL</u>	<u>2,000,000</u>	<u>15,000,000</u>

5 There is included in the appropriation to this program for FY2021-22
6 \$2,000,000 Cash Funds for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2022-23 \$15,000,000 Cash Funds for state aid, which shall only be used
9 for such purpose.

10 Sec. 76. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 175 - Rural Health Provider Incentive Program

12		<u>FY2021-22</u>	<u>FY2022-23</u>
13	<u>CASH FUND</u>	<u>1,500,000</u>	<u>1,500,000</u>
14	<u>PROGRAM TOTAL</u>	<u>1,500,000</u>	<u>1,500,000</u>

15 Sec. 77. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

16 Program No. 178 - Professional Licensure

17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>CASH FUND</u>	<u>141,021</u>	<u>238,934</u>
19	<u>PROGRAM TOTAL</u>	<u>141,021</u>	<u>238,934</u>
20	<u>SALARY LIMIT</u>	<u>122,478</u>	<u>229,377</u>

21 Sec. 78. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 250 - Juvenile Services Operations

23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,628,555</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,628,555</u>
26	<u>SALARY LIMIT</u>	<u>1,691,804</u>	<u>2,364,463</u>

27 Sec. 79. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 359 - Bridge to Independence

29		<u>FY2021-22</u>	<u>FY2022-23</u>
30	<u>GENERAL FUND</u>	<u>-0-</u>	<u>16,159</u>

1	<u>FEDERAL FUND est.</u>	<u>62,916</u>	<u>95,738</u>
2	<u>PROGRAM TOTAL</u>	<u>62,916</u>	<u>111,897</u>
3	<u>SALARY LIMIT</u>	<u>65,101</u>	<u>101,816</u>
4	Sec. 80. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
5	<u>Program No. 365 - Mental Health Operations</u>		
6		<u>FY2021-22</u>	<u>FY2022-23</u>
7	<u>GENERAL FUND</u>	<u>-0-</u>	<u>10,211,618</u>
8	<u>FEDERAL FUND est.</u>	<u>22,420</u>	<u>34,804</u>
9	<u>PROGRAM TOTAL</u>	<u>22,420</u>	<u>10,246,422</u>
10	<u>SALARY LIMIT</u>	<u>6,142,649</u>	<u>9,140,937</u>
11	Sec. 81. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
12	<u>Program No. 421 - Beatrice State Developmental Center</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>GENERAL FUND</u>	<u>-0-</u>	<u>876,908</u>
15	<u>FEDERAL FUND est.</u>	<u>1,589,633</u>	<u>1,964,633</u>
16	<u>PROGRAM TOTAL</u>	<u>1,589,633</u>	<u>2,841,541</u>
17	<u>SALARY LIMIT</u>	<u>2,042,947</u>	<u>2,651,979</u>
18	Sec. 82. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
19	<u>Program No. 622 - Cancer Research</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>467</u>
22	Sec. 83. <u>AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION</u>		
23	<u>Program No. 26 - Administration and Services</u>		
24		<u>FY2021-22</u>	<u>FY2022-23</u>
25	<u>CASH FUND</u>	<u>12,295</u>	<u>32,640</u>
26	<u>PROGRAM TOTAL</u>	<u>12,295</u>	<u>32,640</u>
27	Sec. 84. <u>AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION</u>		
28	<u>Program No. 568 - Highway Administration</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>
30	<u>CASH FUND</u>	<u>-0-</u>	<u>174,849</u>

1	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>174,849</u>
2	Sec. 85. <u>AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION</u>		
3	<u>Program No. 572 - Services and Support</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>CASH FUND</u>	<u>438,244</u>	<u>1,591,984</u>
6	<u>PROGRAM TOTAL</u>	<u>438,244</u>	<u>1,591,984</u>
7	Sec. 86. <u>AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION</u>		
8	<u>Program No. 574 - Maintenance</u>		
9		<u>FY2021-22</u>	<u>FY2022-23</u>
10	<u>CASH FUND</u>	<u>15,142</u>	<u>414,127</u>
11	<u>PROGRAM TOTAL</u>	<u>15,142</u>	<u>414,127</u>
12	Sec. 87. <u>AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS</u>		
13	<u>Program No. 938 - Grand Island Veterans Memorial Cemetery</u>		
14	<u>Acquisition</u>		
15		<u>FY2021-22</u>	<u>FY2022-23</u>
16	<u>CASH FUND</u>	<u>750,000</u>	<u>-0-</u>
17	<u>FEDERAL FUND est.</u>	<u>6,750,000</u>	<u>-0-</u>
18	<u>PROGRAM TOTAL</u>	<u>7,500,000</u>	<u>-0-</u>
19	Sec. 88. <u>AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES</u>		
20	<u>Program No. 334 - Soil and Water Conservation</u>		
21		<u>FY2021-22</u>	<u>FY2022-23</u>
22	<u>GENERAL FUND</u>	<u>-0-</u>	<u>88,473</u>
23	<u>CASH FUND</u>	<u>-0-</u>	<u>550,001,764</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>550,090,237</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>123,661</u>
26	<u>There is included in the appropriation to this program for FY2022-23</u>		
27	<u>\$150,000,000 Cash Funds for state aid, which shall only be used for such</u>		
28	<u>purpose.</u>		
29	<u>There is included in the amount shown as aid for this program for</u>		
30	<u>FY2022-23 \$150,000,000 Cash Funds for the Statewide Tourism And</u>		

1 Recreational Water Access and Resource Sustainability projects designated
2 by the Legislature, which shall only be used for such purpose.

3 There is included in the appropriation to this program for FY2022-23
4 \$400,000,000 Cash Funds for state aid, which shall only be used for such
5 purpose.

6 There is included in the amount shown as aid for this program for
7 FY2022-23 \$400,000,000 Cash Funds to protect Nebraska's water resources
8 with a canal and associated storage facilities, which shall only be used
9 for such purpose.

10 Sec. 89. AGENCY NO. 30 – STATE ELECTRICAL BOARD

11 Program No. 197 - Public Protection

	<u>FY2021-22</u>	<u>FY2022-23</u>
12 <u>CASH FUND</u>	<u>-0-</u>	<u>15,269</u>
13 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>15,269</u>
14 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>21,752</u>

16 Sec. 90. AGENCY NO. 31 – MILITARY DEPARTMENT

17 Program No. 192 - Governor's Emergency Program

	<u>FY2021-22</u>	<u>FY2022-23</u>
18 <u>CASH FUND est.</u>	<u>-0-</u>	<u>5,000,000</u>
19 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,000,000</u>

21 Sec. 91. AGENCY NO. 31 – MILITARY DEPARTMENT

22 Program No. 544 - National and State Guard

	<u>FY2021-22</u>	<u>FY2022-23</u>
23 <u>GENERAL FUND</u>	<u>22,794</u>	<u>44,789</u>
24 <u>CASH FUND est.</u>	<u>-0-</u>	<u>5,000,000</u>
25 <u>FEDERAL FUND est.</u>	<u>360,188</u>	<u>747,472</u>
26 <u>PROGRAM TOTAL</u>	<u>382,982</u>	<u>5,792,261</u>
27 <u>SALARY LIMIT</u>	<u>332,610</u>	<u>736,175</u>

29 Sec. 92. AGENCY NO. 31 – MILITARY DEPARTMENT

30 Program No. 545 - Emergency Management

1		<u>FY2021-22</u>	<u>FY2022-23</u>
2	<u>GENERAL FUND</u>	-0-	<u>6,309</u>
3	<u>CASH FUND</u>	-0-	<u>2,257</u>
4	<u>FEDERAL FUND est.</u>	-0-	<u>17,195</u>
5	<u>PROGRAM TOTAL</u>	-0-	<u>25,761</u>
6	<u>SALARY LIMIT</u>	-0-	<u>32,522</u>
7	Sec. 93. <u>AGENCY NO. 31 – MILITARY DEPARTMENT</u>		
8	<u>Program No. 990 - Bellevue Readiness Center</u>		
9		<u>FY2021-22</u>	<u>FY2022-23</u>
10	<u>NEBRASKA CAPITAL</u>		<u>FUTURE</u>
11	<u>CONSTRUCTION FUND</u>	-0-	<u>7,600,000</u>
12	<u>PROGRAM TOTAL</u>	-0-	<u>7,600,000</u>
13	<u>The Military Department is hereby authorized to proceed with the</u>		
14	<u>planning and construction related to a new National Guard Readiness</u>		
15	<u>Center at Offutt Air Force Base in Bellevue, Nebraska.</u>		
16	Sec. 94. <u>AGENCY NO. 31 – MILITARY DEPARTMENT</u>		
17	<u>Program No. 992 - Statewide Readiness Centers - Backup Generators</u>		
18		<u>FY2021-22</u>	<u>FY2022-23</u>
19	<u>NEBRASKA CAPITAL</u>		
20	<u>CONSTRUCTION FUND</u>	-0-	<u>457,500</u>
21	<u>FEDERAL FUND est.</u>	-0-	<u>457,500</u>
22	<u>PROGRAM TOTAL</u>	-0-	<u>915,000</u>
23	Sec. 95. <u>AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS</u>		
24	<u>Program No. 529 - Land Surveys</u>		
25		<u>FY2021-22</u>	<u>FY2022-23</u>
26	<u>GENERAL FUND</u>	-0-	<u>4,461</u>
27	<u>CASH FUND</u>	-0-	<u>131</u>
28	<u>PROGRAM TOTAL</u>	-0-	<u>4,592</u>
29	<u>SALARY LIMIT</u>	-0-	<u>5,636</u>
30	Sec. 96. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		

1	<u>Program No. 162 - Environmental Trust</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>CASH FUND</u>	<u>-0-</u>	<u>4,368</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,368</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,929</u>
6	Sec. 97. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
7	<u>Program No. 330 - Habitat Development</u>		
8		<u>FY2021-22</u>	<u>FY2022-23</u>
9	<u>CASH FUND</u>	<u>-0-</u>	<u>16,930</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16,930</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>32,172</u>
12	Sec. 98. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
13	<u>Program No. 336 - Wildlife Conservation</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>GENERAL FUND</u>	<u>-0-</u>	<u>15,403</u>
16	<u>CASH FUND</u>	<u>-0-</u>	<u>189,605</u>
17	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,181</u>
18	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>207,189</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>319,133</u>
20	Sec. 99. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
21	<u>Program No. 337 - Administration</u>		
22		<u>FY2021-22</u>	<u>FY2022-23</u>
23	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,821</u>
24	<u>CASH FUND</u>	<u>450,000</u>	<u>1,040,065</u>
25	<u>PROGRAM TOTAL</u>	<u>450,000</u>	<u>1,047,886</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>62,131</u>
27	Sec. 100. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
28	<u>Program No. 549 - Parks - Administration and Operation</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>
30	<u>GENERAL FUND</u>	<u>-0-</u>	<u>110,159</u>

1	<u>CASH FUND</u>	<u>-0-</u>	<u>101,685</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>211,844</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>290,565</u>
4	Sec. 101. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
5	<u>Program No. 550 - Planning and Trails Coordination</u>		
6		<u>FY2021-22</u>	<u>FY2022-23</u>
7	<u>GENERAL FUND</u>	<u>-0-</u>	<u>4,303</u>
8	<u>CASH FUND</u>	<u>-0-</u>	<u>7,276</u>
9	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>616</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>12,195</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>19,686</u>
12	Sec. 102. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
13	<u>Program No. 617 - Engineering and Area Maintenance</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,208</u>
16	<u>CASH FUND</u>	<u>-0-</u>	<u>8,744</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>15,952</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>36,736</u>
19	Sec. 103. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u>		
20	<u>Program No. 967 - Improvements to State Parks</u>		
21		<u>FY2021-22</u>	<u>FY2022-23</u>
22	<u>CASH FUND</u>	<u>1,500,000</u>	<u>-0-</u>
23	<u>PROGRAM TOTAL</u>	<u>1,500,000</u>	<u>-0-</u>
24	Sec. 104. <u>AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION</u>		
25	<u>Program No. 252 - Library and Information Services</u>		
26		<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>GENERAL FUND</u>	<u>93,079</u>	<u>145,731</u>
28	<u>FEDERAL FUND est.</u>	<u>20,941</u>	<u>27,215</u>
29	<u>PROGRAM TOTAL</u>	<u>114,020</u>	<u>172,946</u>
30	<u>SALARY LIMIT</u>	<u>99,027</u>	<u>184,327</u>

1	Sec. 105. <u>AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION</u>		
2	<u>Program No. 73 - Licensing and Regulation</u>		
3		<u>FY2021-22</u>	<u>FY2022-23</u>
4	<u>GENERAL FUND</u>	<u>-0-</u>	<u>9,963</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,963</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>15,608</u>
7	Sec. 106. <u>AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION</u>		
8	<u>Program No. 74 - Enforcement of Standards - Horseracing</u>		
9		<u>FY2021-22</u>	<u>FY2022-23</u>
10	<u>CASH FUND</u>	<u>-0-</u>	<u>5,510</u>
11	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,510</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,418</u>
13	Sec. 107. <u>AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION</u>		
14	<u>Program No. 81 - Racetrack Gaming</u>		
15		<u>FY2021-22</u>	<u>FY2022-23</u>
16	<u>GENERAL FUND</u>	<u>-0-</u>	<u>177</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>177</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>154</u>
19	Sec. 108. <u>AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT</u>		
20	<u>Program No. 530 - Court Administration</u>		
21		<u>FY2021-22</u>	<u>FY2022-23</u>
22	<u>CASH FUND</u>	<u>-0-</u>	<u>38,632</u>
23	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>919</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>39,551</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>49,843</u>
26	Sec. 109. <u>AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE</u>		
27	<u>Program No. 75 - Nebraska Brand Committee</u>		
28		<u>FY2021-22</u>	<u>FY2022-23</u>
29	<u>CASH FUND</u>	<u>-0-</u>	<u>37,728</u>
30	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>37,728</u>

1	<u>SALARY LIMIT</u>	-0-	55,071
2	Sec. 110. <u>AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING</u>		
3	<u>BOARD</u>		
4	<u>Program No. 76 - Enforcement of Standards - Automotive Industry</u>		
5		<u>FY2021-22</u>	<u>FY2022-23</u>
6	<u>CASH FUND</u>	-0-	5,637
7	<u>PROGRAM TOTAL</u>	-0-	5,637
8	<u>SALARY LIMIT</u>	-0-	8,509
9	Sec. 111. <u>AGENCY NO. 41 – STATE REAL ESTATE COMMISSION</u>		
10	<u>Program No. 77 - Enforcement of Standards - Real Estate</u>		
11		<u>FY2021-22</u>	<u>FY2022-23</u>
12	<u>CASH FUND</u>	-0-	5,690
13	<u>PROGRAM TOTAL</u>	-0-	5,690
14	<u>SALARY LIMIT</u>	-0-	11,280
15	Sec. 112. <u>AGENCY NO. 45 – BOARD OF BARBER EXAMINERS</u>		
16	<u>Program No. 80 - Enforcement of Standards - Barbering</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>CASH FUND</u>	-0-	1,407
19	<u>PROGRAM TOTAL</u>	-0-	1,407
20	<u>SALARY LIMIT</u>	-0-	2,107
21	Sec. 113. <u>AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES</u>		
22	<u>Program No. 214 - Vocational and Life Skills</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>GENERAL FUND</u>	-0-	201,702
25	<u>PROGRAM TOTAL</u>	-0-	201,702
26	<u>SALARY LIMIT</u>	115,443	181,797
27	Sec. 114. <u>AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES</u>		
28	<u>Program No. 905 - Correctional Facilities</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>
30	<u>CASH FUND</u>	-0-	15,000,000
			<u>FUTURE</u>
			-0-

1	<u>NEBRASKA CAPITAL</u>		
2	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>240,083,000</u>
3	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>255,083,000</u>

4 The Department of Correctional Services is hereby authorized to
5 continue the process of acquiring property for, and for designing,
6 constructing, and developing, a multi-custody level correctional facility
7 with capacity to house approximately 1,512 inmates (mix of maximum,
8 medium, and minimum custody beds), to replace the Nebraska State
9 Penitentiary facility.

10 Sec. 115. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
11 COMMISSION

12 Program No. 533 - Network Operations

13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>GENERAL FUND</u>	<u>-0-</u>	<u>23,905</u>
15	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>23,905</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>45,644</u>

17 Sec. 116. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
18 COMMISSION

19 Program No. 566 - Public Radio

20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,264</u>
22	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,264</u>
23	<u>SALARY LIMIT</u>	<u>4,000</u>	<u>10,532</u>

24 Sec. 117. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
25 COMMISSION

26 Program No. 991 - UNO TV Equipment Replacement

27		<u>FY2021-22</u>	<u>FY2022-23</u>
28	<u>NEBRASKA CAPITAL</u>		
29	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>800,000</u>
30	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>800,000</u>

1	Sec. 118. <u>AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY</u>		
2	<u>EDUCATION</u>		
3	<u>Program No. 640 - Postsecondary Education Coordination</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>GENERAL FUND</u>	<u>-0-</u>	<u>16,994</u>
6	<u>CASH FUND</u>	<u>-0-</u>	<u>102</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,096</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,446</u>
9	Sec. 119. <u>AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY</u>		
10	<u>EDUCATION</u>		
11	<u>Program No. 692 - Community College GAP Program</u>		
12		<u>FY2021-22</u>	<u>FY2022-23</u>
13	<u>CASH FUND</u>	<u>-0-</u>	<u>168</u>
14	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>168</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>146</u>
16	Sec. 120. <u>AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE</u>		
17	<u>COLLEGES</u>		
18	<u>Program No. 48 - Nebraska State Colleges - System Office</u>		
19		<u>FY2021-22</u>	<u>FY2022-23</u>
20	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,046,944</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,046,944</u>
22	Sec. 121. <u>AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD</u>		
23	<u>Program No. 79 - Appraiser Licensing</u>		
24		<u>FY2021-22</u>	<u>FY2022-23</u>
25	<u>CASH FUND</u>	<u>2,614</u>	<u>5,829</u>
26	<u>PROGRAM TOTAL</u>	<u>2,614</u>	<u>5,829</u>
27	<u>SALARY LIMIT</u>	<u>2,271</u>	<u>6,204</u>
28	Sec. 122. <u>AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY</u>		
29	<u>Program No. 648 - Nebraska State Historical Society</u>		
30		<u>FY2021-22</u>	<u>FY2022-23</u>

1	<u>GENERAL FUND</u>	<u>193,418</u>	<u>83,073</u>
2	<u>CASH FUND</u>	<u>16,282</u>	<u>8,669</u>
3	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>1,948</u>
4	<u>PROGRAM TOTAL</u>	<u>209,700</u>	<u>93,690</u>
5	<u>SALARY LIMIT</u>	<u>102,657</u>	<u>109,639</u>
6	Sec. 123. <u>AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,</u>		
7	<u>AND MARKETING BOARD</u>		
8	<u>Program No. 381 - Nebraska Wheat Development, Utilization, and</u>		
9	<u>Marketing Board</u>		
10		<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>CASH FUND</u>	<u>-0-</u>	<u>3,401</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,401</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,677</u>
14	Sec. 124. <u>AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION</u>		
15	<u>COMMISSION</u>		
16	<u>Program No. 335 - Oil and Gas Commission</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>7,109</u>
19	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>781</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,890</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,700</u>
22	Sec. 125. <u>AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS</u>		
23	<u>Program No. 82 - Enforcement of Standards - Engineers and Architects</u>		
24		<u>FY2021-22</u>	<u>FY2022-23</u>
25	<u>CASH FUND</u>	<u>-0-</u>	<u>3,321</u>
26	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,321</u>
27	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,118</u>
28	Sec. 126. <u>AGENCY NO. 60 – NEBRASKA ETHANOL BOARD</u>		
29	<u>Program No. 516 - Ethanol</u>		
30		<u>FY2021-22</u>	<u>FY2022-23</u>

1	<u>CASH FUND</u>	<u>-0-</u>	<u>2,961</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,961</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,559</u>
4	Sec. 127. <u>AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC</u>		
5	<u>ACCOUNTANCY</u>		
6	<u>Program No. 84 - Enforcement of Standards - Public Accountancy</u>		
7		<u>FY2021-22</u>	<u>FY2022-23</u>
8	<u>CASH FUND</u>	<u>-0-</u>	<u>3,641</u>
9	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,641</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,102</u>
11	Sec. 128. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
12	<u>Program No. 100 - Public Protection</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>GENERAL FUND</u>	<u>33,113</u>	<u>531,419</u>
15	<u>CASH FUND</u>	<u>38,565</u>	<u>87,679</u>
16	<u>FEDERAL FUND est.</u>	<u>9,621</u>	<u>64,466</u>
17	<u>PROGRAM TOTAL</u>	<u>81,299</u>	<u>683,564</u>
18	<u>SALARY LIMIT</u>	<u>70,608</u>	<u>843,667</u>
19	Sec. 129. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
20	<u>Program No. 205 - Carrier Enforcement</u>		
21		<u>FY2021-22</u>	<u>FY2022-23</u>
22	<u>CASH FUND</u>	<u>-0-</u>	<u>64,072</u>
23	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>23,240</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>87,312</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>127,858</u>
26	Sec. 130. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>		
27	<u>Program No. 630 - State Capitol Security</u>		
28		<u>FY2021-22</u>	<u>FY2022-23</u>
29	<u>REVOLVING FUND</u>	<u>84,772</u>	<u>145,713</u>
30	<u>PROGRAM TOTAL</u>	<u>84,772</u>	<u>145,713</u>

1	<u>SALARY LIMIT</u>		<u>73,625</u>	<u>132,695</u>
2	Sec. 131. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
3	<u>Program No. 850 - Nebraska Public Safety Communication System</u>			
4			<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>GENERAL FUND</u>		<u>-0-</u>	<u>821</u>
6	<u>PROGRAM TOTAL</u>		<u>-0-</u>	<u>821</u>
7	<u>SALARY LIMIT</u>		<u>-0-</u>	<u>1,635</u>
8	Sec. 132. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u>			
9	<u>Program No. 904 - Crime Lab Facility</u>			
10			<u>FY2021-22</u>	<u>FY2022-23</u>
11	<u>NEBRASKA CAPITAL</u>			<u>FUTURE</u>
12	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>16,879,209</u>	<u>-0-</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>16,879,209</u>	<u>-0-</u>
14	<u>The Nebraska State Patrol is hereby authorized to contract for the</u>			
15	<u>expansion and renovation of the state crime laboratory facility at the</u>			
16	<u>current Air Park location in the city of Lincoln.</u>			
17	Sec. 133. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
18	<u>Program No. 49 - Departmental Administration</u>			
19			<u>FY2021-22</u>	<u>FY2022-23</u>
20	<u>GENERAL FUND</u>		<u>-0-</u>	<u>541</u>
21	<u>REVOLVING FUND</u>		<u>-0-</u>	<u>27,978</u>
22	<u>PROGRAM TOTAL</u>		<u>-0-</u>	<u>28,519</u>
23	<u>SALARY LIMIT</u>		<u>-0-</u>	<u>42,356</u>
24	Sec. 134. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			
25	<u>Program No. 101 - Chief Information Officer</u>			
26			<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>GENERAL FUND</u>		<u>-0-</u>	<u>3,136</u>
28	<u>PROGRAM TOTAL</u>		<u>-0-</u>	<u>3,136</u>
29	<u>SALARY LIMIT</u>		<u>-0-</u>	<u>4,103</u>
30	Sec. 135. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>			

1	<u>Program No. 170 - Intergovernmental Data Services</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>1,278</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,278</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,732</u>
6	Sec. 136. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
7	<u>Program No. 171 - Materiel Division</u>		
8		<u>FY2021-22</u>	<u>FY2022-23</u>
9	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>36,034</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>36,034</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>51,919</u>
12	Sec. 137. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
13	<u>Program No. 172 - Information Management Services Division</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>168,044</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>168,044</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>241,038</u>
18	Sec. 138. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
19	<u>Program No. 173 - Communications Division</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>REVOLVING FUND</u>	<u>637,660</u>	<u>945,751</u>
22	<u>PROGRAM TOTAL</u>	<u>637,660</u>	<u>945,751</u>
23	<u>SALARY LIMIT</u>	<u>85,672</u>	<u>306,151</u>
24	Sec. 139. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
25	<u>Program No. 180 - Transportation Services Bureau</u>		
26		<u>FY2021-22</u>	<u>FY2022-23</u>
27	<u>REVOLVING FUND</u>	<u>237,500</u>	<u>576,331</u>
28	<u>PROGRAM TOTAL</u>	<u>237,500</u>	<u>576,331</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,008</u>
30	Sec. 140. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		

1	<u>Program No. 245 - Nebraska Public Safety Communication System</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>6,335</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,335</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,067</u>
6	Sec. 141. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
7	<u>Program No. 509 - Budget Division</u>		
8		<u>FY2021-22</u>	<u>FY2022-23</u>
9	<u>GENERAL FUND</u>	<u>-0-</u>	<u>9,818</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,818</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>13,354</u>
12	Sec. 142. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
13	<u>Program No. 535 - Risk Management Division</u>		
14		<u>FY2021-22</u>	<u>FY2022-23</u>
15	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>3,580</u>
16	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,580</u>
17	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,785</u>
18	Sec. 143. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
19	<u>Program No. 560 - State Building Division</u>		
20		<u>FY2021-22</u>	<u>FY2022-23</u>
21	<u>GENERAL FUND</u>	<u>2,590</u>	<u>4,081</u>
22	<u>REVOLVING FUND</u>	<u>903,982</u>	<u>1,612,423</u>
23	<u>PROGRAM TOTAL</u>	<u>906,572</u>	<u>1,616,504</u>
24	<u>SALARY LIMIT</u>	<u>606,426</u>	<u>969,692</u>
25	Sec. 144. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
26	<u>Program No. 567 - Accounting Division</u>		
27		<u>FY2021-22</u>	<u>FY2022-23</u>
28	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>31,063</u>
29	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>31,063</u>
30	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>38,948</u>

1	Sec. 145. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
2	<u>Program No. 573 - Task Force for Building Renewal</u>		
3		<u>FY2021-22</u>	<u>FY2022-23</u>
4	<u>CASH FUND</u>	<u>-0-</u>	<u>3,663</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,663</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,338</u>
7	Sec. 146. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
8	<u>Program No. 594 - State Insurance</u>		
9		<u>FY2021-22</u>	<u>FY2022-23</u>
10	<u>GENERAL FUND</u>	<u>1,476</u>	<u>-0-</u>
11	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>1,458</u>
12	<u>PROGRAM TOTAL</u>	<u>1,476</u>	<u>1,458</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,266</u>
14	Sec. 147. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
15	<u>Program No. 605 - Personnel Division</u>		
16		<u>FY2021-22</u>	<u>FY2022-23</u>
17	<u>GENERAL FUND</u>	<u>-0-</u>	<u>12,069</u>
18	<u>REVOLVING FUND</u>	<u>1,091,308</u>	<u>1,179,280</u>
19	<u>PROGRAM TOTAL</u>	<u>1,091,308</u>	<u>1,191,349</u>
20	<u>SALARY LIMIT</u>	<u>1,107,964</u>	<u>1,148,805</u>
21	Sec. 148. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
22	<u>Program No. 606 - Benefits Administration</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>CASH FUND</u>	<u>500,000</u>	<u>1,004,158</u>
25	<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>1,004,158</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,069</u>
27	Sec. 149. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
28	<u>Program No. 608 - Employee Relations Division</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>
30	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,152</u>

1	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,152</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,532</u>
3	Sec. 150. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
4	<u>Program No. 685 - Office of the Nebraska Capitol Commission</u>		
5		<u>FY2021-22</u>	<u>FY2022-23</u>
6	<u>GENERAL FUND</u>	<u>82,617</u>	<u>135,574</u>
7	<u>PROGRAM TOTAL</u>	<u>82,617</u>	<u>135,574</u>
8	<u>SALARY LIMIT</u>	<u>71,754</u>	<u>126,468</u>
9	Sec. 151. <u>AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS</u>		
10	<u>Program No. 58 - Enforcement of Standards - Abstracters</u>		
11		<u>FY2021-22</u>	<u>FY2022-23</u>
12	<u>CASH FUND</u>	<u>-0-</u>	<u>417</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>417</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>362</u>
15	Sec. 152. <u>AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION</u>		
16	<u>Program No. 59 - Enforcement of Standards</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>18,439</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>18,439</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>22,724</u>
21	Sec. 153. <u>AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS</u>		
22	<u>Program No. 537 - Commission on Latino-Americans</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,026</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,026</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,336</u>
27	Sec. 154. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
28	<u>Program No. 326 - Promotion and Development of the Arts</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>
30	<u>GENERAL FUND</u>	<u>-0-</u>	<u>103,855</u>

1	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>3,118</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>106,973</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>47,731</u>
4	Sec. 155. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u>		
5	<u>Program No. 329 - Arts and Humanities Preservation</u>		
6		<u>FY2021-22</u>	<u>FY2022-23</u>
7	<u>CASH FUND</u>	<u>-0-</u>	<u>83</u>
8	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>83</u>
9	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>72</u>
10	Sec. 156. <u>AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE</u>		
11	<u>Program No. 116 - Foster Care Review Office</u>		
12		<u>FY2021-22</u>	<u>FY2022-23</u>
13	<u>GENERAL FUND</u>	<u>134,759</u>	<u>213,655</u>
14	<u>PROGRAM TOTAL</u>	<u>134,759</u>	<u>213,655</u>
15	<u>SALARY LIMIT</u>	<u>117,039</u>	<u>194,048</u>
16	Sec. 157. <u>AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE</u>		
17	<u>Program No. 353 - Nebraska Children's Commission</u>		
18		<u>FY2021-22</u>	<u>FY2022-23</u>
19	<u>CASH FUND</u>	<u>-0-</u>	<u>904</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>904</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,133</u>
22	Sec. 158. <u>AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT</u>		
23	<u>Program No. 601 - Community and Rural Development</u>		
24		<u>FY2021-22</u>	<u>FY2022-23</u>
25	<u>GENERAL FUND</u>	<u>-0-</u>	<u>10,536</u>
26	<u>CASH FUND</u>	<u>-0-</u>	<u>7,659</u>
27	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,286</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>24,481</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>30,689</u>
30	Sec. 159. <u>AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT</u>		

1	<u>Program No. 603 - Industry Recruitment</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>43,862</u>
4	<u>CASH FUND</u>	<u>-0-</u>	<u>1,759</u>
5	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>45,621</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>52,087</u>
7	Sec. 160. <u>AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT</u>		
8	<u>Program No. 604 - Business Incentives</u>		
9		<u>FY2021-22</u>	<u>FY2022-23</u>
10	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>7,847</u>
11	Sec. 161. <u>AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT</u>		
12	<u>Program No. 655 - Civic and Community Center Financing Fund</u>		
13		<u>FY2021-22</u>	<u>FY2022-23</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>456</u>
15	Sec. 162. <u>AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD</u>		
16	<u>Program No. 72 - Enforcement of Standards</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>CASH FUND</u>	<u>-0-</u>	<u>1,814</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,814</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,394</u>
21	Sec. 163. <u>AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL</u>		
22	<u>Program No. 610 - Investments Administration</u>		
23		<u>FY2021-22</u>	<u>FY2022-23</u>
24	<u>CASH FUND</u>	<u>-0-</u>	<u>26,929</u>
25	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>26,929</u>
26	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>27,792</u>
27	Sec. 164. <u>AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS</u>		
28	<u>Program No. 584 - Indian Affairs</u>		
29		<u>FY2021-22</u>	<u>FY2022-23</u>
30	<u>GENERAL FUND</u>	<u>-0-</u>	<u>13,186</u>

1	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>13,186</u>
2	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,814</u>
3	Sec. 165. <u>AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS</u>		
4	<u>Program No. 531 - Administration</u>		
5		<u>FY2021-22</u>	<u>FY2022-23</u>
6	<u>GENERAL FUND</u>	<u>-0-</u>	<u>2,598</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,598</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,979</u>
9	Sec. 166. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		
10	<u>AND CRIMINAL JUSTICE</u>		
11	<u>Program No. 150 - Juvenile Services Act</u>		
12		<u>FY2021-22</u>	<u>FY2022-23</u>
13	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>767</u>
14	Sec. 167. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		
15	<u>AND CRIMINAL JUSTICE</u>		
16	<u>Program No. 155 - County Juvenile Services Aid</u>		
17		<u>FY2021-22</u>	<u>FY2022-23</u>
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,919</u>
19	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>5,919</u>
20	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>6,593</u>
21	Sec. 168. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		
22	<u>AND CRIMINAL JUSTICE</u>		
23	<u>Program No. 198 - Central Administration</u>		
24		<u>FY2021-22</u>	<u>FY2022-23</u>
25	<u>GENERAL FUND</u>	<u>-0-</u>	<u>5,453</u>
26	<u>CASH FUND</u>	<u>-0-</u>	<u>522</u>
27	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>2,242</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>8,217</u>
29	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>10,706</u>
30	Sec. 169. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u>		

1 AND CRIMINAL JUSTICE

2 Program No. 199 - Nebraska Law Enforcement Training Center

	<u>FY2021-22</u>	<u>FY2022-23</u>
3		
4 <u>GENERAL FUND</u>	<u>-0-</u>	<u>4,410</u>
5 <u>CASH FUND</u>	<u>-0-</u>	<u>6,098</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,508</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>15,887</u>

8 Sec. 170. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
9 AND CRIMINAL JUSTICE

10 Program No. 201 - Victim-Witness Assistance

	<u>FY2021-22</u>	<u>FY2022-23</u>
11		
12 <u>GENERAL FUND</u>	<u>-0-</u>	<u>20</u>
13 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,753</u>
14 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6,773</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>9,885</u>

16 Sec. 171. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
17 AND CRIMINAL JUSTICE

18 Program No. 203 - Jail Standards Board

	<u>FY2021-22</u>	<u>FY2022-23</u>
19		
20 <u>GENERAL FUND</u>	<u>-0-</u>	<u>3,305</u>
21 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,305</u>
22 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>4,048</u>

23 Sec. 172. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
24 AND CRIMINAL JUSTICE

25 Program No. 204 - Office of Violence Prevention

	<u>FY2021-22</u>	<u>FY2022-23</u>
26		
27 <u>GENERAL FUND</u>	<u>-0-</u>	<u>6</u>
28 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>6</u>
29 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>584</u>

30 Sec. 173. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 215 - Criminal Justice Information System

	<u>FY2021-22</u>	<u>FY2022-23</u>
3		
4 <u>GENERAL FUND</u>	<u>-0-</u>	<u>2,181</u>
5 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>348</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,529</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>3,576</u>

8 Sec. 174. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT
9 AND CRIMINAL JUSTICE

10 Program No. 220 - Community Corrections Division

	<u>FY2021-22</u>	<u>FY2022-23</u>
11		
12 <u>GENERAL FUND</u>	<u>-0-</u>	<u>258</u>
13 <u>CASH FUND</u>	<u>-0-</u>	<u>802</u>
14 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,060</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,004</u>

16 Sec. 175. AGENCY NO. 81 - COMMISSION FOR THE BLIND AND VISUALLY
17 IMPAIRED

18 Program No. 357 - Blind and Visually Impaired

	<u>FY2021-22</u>	<u>FY2022-23</u>
19		
20 <u>GENERAL FUND</u>	<u>-0-</u>	<u>3,479</u>
21 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>14,051</u>
22 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,530</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>33,055</u>

24 Sec. 176. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF
25 HEARING

26 Program No. 578 - Deaf and Hard of Hearing

	<u>FY2021-22</u>	<u>FY2022-23</u>
27		
28 <u>GENERAL FUND</u>	<u>-0-</u>	<u>9,139</u>
29 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>9,139</u>
30 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,566</u>

1 Sec. 177. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

2 Program No. 106 - Energy Office Administration

	<u>FY2021-22</u>	<u>FY2022-23</u>
3		
4 <u>CASH FUND</u>	<u>-0-</u>	<u>993</u>
5 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>6,279</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,272</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>13,382</u>

8 Sec. 178. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

9 Program No. 513 - Environmental Quality

	<u>FY2021-22</u>	<u>FY2022-23</u>
10		
11 <u>GENERAL FUND</u>	<u>-0-</u>	<u>35,337</u>
12 <u>CASH FUND</u>	<u>-0-</u>	<u>59,219</u>
13 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>85,504</u>
14 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>180,060</u>
15 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>225,610</u>

16 Sec. 179. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

17 Program No. 41 - Administration of Retirement Systems and Deferred
18 Compensation

	<u>FY2021-22</u>	<u>FY2022-23</u>
19		
20 <u>CASH FUND</u>	<u>-0-</u>	<u>30,396</u>
21 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>30,396</u>
22 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>44,464</u>

23 Sec. 180. AGENCY NO. 86 – DRY BEAN COMMISSION

24 Program No. 137 - Dry Bean Commission

	<u>FY2021-22</u>	<u>FY2022-23</u>
25		
26 <u>CASH FUND</u>	<u>-0-</u>	<u>1,092</u>
27 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,092</u>
28 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,154</u>

29 Sec. 181. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE

30 COMMISSION

1	<u>Program No. 94 - Nebraska Political Accountability</u>		
2		<u>FY2021-22</u>	<u>FY2022-23</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>7,945</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>7,945</u>
5	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>9,419</u>
6	Sec. 182. <u>AGENCY NO. 88 - CORN DEVELOPMENT, UTILIZATION, AND</u>		
7	<u>MARKETING BOARD</u>		
8	<u>Program No. 384 - Corn Development, Utilization, and Marketing Board</u>		
9		<u>FY2021-22</u>	<u>FY2022-23</u>
10	<u>CASH FUND</u>	<u>-0-</u>	<u>8,113</u>
11	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>8,113</u>
12	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>8,799</u>
13	Sec. 183. <u>AGENCY NO. 91 - NEBRASKA TOURISM COMMISSION</u>		
14	<u>Program No. 618 - Tourism Promotion</u>		
15		<u>FY2021-22</u>	<u>FY2022-23</u>
16	<u>CASH FUND</u>	<u>-0-</u>	<u>10,955</u>
17	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,955</u>
18	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,694</u>
19	Sec. 184. <u>AGENCY NO. 92 - GRAIN SORGHUM DEVELOPMENT, UTILIZATION,</u>		
20	<u>AND MARKETING BOARD</u>		
21	<u>Program No. 406 - Grain Sorghum Development</u>		
22		<u>FY2021-22</u>	<u>FY2022-23</u>
23	<u>CASH FUND</u>	<u>-0-</u>	<u>1,383</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,383</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,201</u>
26	Sec. 185. <u>AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW COMMISSION</u>		
27	<u>Program No. 115 - Operations</u>		
28		<u>FY2021-22</u>	<u>FY2022-23</u>
29	<u>GENERAL FUND</u>	<u>-0-</u>	<u>10,220</u>
30	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,220</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>12,182</u>
2	Sec. 186. <u>AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY</u>		
3	<u>Program No. 425 - Operations</u>		
4		<u>FY2021-22</u>	<u>FY2022-23</u>
5	<u>CASH FUND</u>	<u>-0-</u>	<u>17,840</u>
6	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>17,840</u>
7	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>18,197</u>

8 Sec. 187. Laws 2021, LB380, section 48, is amended to read:
9 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
10 Program No. 158 - Education Aid

11		<u>FY2021-22</u>	<u>FY2022-23</u>
12	<u>GENERAL FUND</u>	<u>1,279,814,262</u>	<u>1,287,669,863</u>
13	<u>CASH FUND</u>	<u>3,790,938</u>	<u>3,790,938</u>
14	<u>FEDERAL FUND est.</u>	<u>592,183,782</u>	<u>401,155,053</u>
15	<u>PROGRAM TOTAL</u>	<u>1,875,788,982</u>	<u>1,692,615,854</u>
16	<u>GENERAL FUND</u>	<u>1,279,951,733</u>	<u>1,306,509,822</u>
17	<u>CASH FUND</u>	<u>50,762,299</u>	<u>30,762,299</u>
18	<u>FEDERAL FUND est.</u>	<u>545,212,421</u>	<u>374,183,692</u>
19	<u>PROGRAM TOTAL</u>	<u>1,875,926,453</u>	<u>1,711,455,813</u>

20 There is included in the appropriation to this program for FY2021-22
21 \$1,279,814,262 ~~\$1,279,951,733~~ General Funds, \$3,790,938 ~~\$50,762,299~~ Cash
22 Funds, and \$592,183,782 ~~\$545,212,421~~ Federal Funds estimate for state
23 aid, which shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2022-23 \$1,287,669,863 ~~\$1,306,509,822~~
25 General Funds, \$3,790,938 ~~\$30,762,299~~ Cash Funds, and \$401,155,053
26 ~~\$374,183,692~~ Federal Funds estimate for state aid, which shall only be
27 used for such purpose.

28 There is included in the amount shown for FY2021-22 \$1,014,778,305
29 ~~\$1,014,915,776~~ General Funds which are hereby appropriated to the Tax
30 Equity and Educational Opportunities Fund, which fund is hereby

1 appropriated to provide state aid to public school districts pursuant to
2 the Tax Equity and Educational Opportunities Support Act. There is
3 included in the amount shown for FY2022-23 \$1,020,300,000 ~~\$1,039,139,959~~
4 General Funds which are hereby appropriated to the Tax Equity and
5 Educational Opportunities Fund, which fund is hereby appropriated to
6 provide state aid to public school districts pursuant to the Tax Equity
7 and Educational Opportunities Support Act.

8 There is included in the amount shown for this program \$233,390,568
9 General Funds provided as state aid for FY2021-22 for special education
10 reimbursement. There is included in the amount shown for this program
11 \$235,724,474 General Funds provided as state aid for FY2022-23 for
12 special education reimbursement.

13 There is included in the amount shown for this program \$1,465,500
14 General Funds provided as state aid for FY2021-22 and \$1,465,500 General
15 Funds provided as state aid for FY2022-23 to carry out the provisions of
16 subsection (2) of section 79-734.

17 There is included in the amount shown for this program \$10,161,395
18 General Funds provided as state aid for FY2021-22 and \$10,161,395 General
19 Funds provided as state aid for FY2022-23 for core services for
20 educational service units.

21 There is included in the amount shown for this program \$3,170,927
22 General Funds provided as state aid for FY2021-22 and \$3,170,927 General
23 Funds provided as state aid for FY2022-23 for technology infrastructure
24 for educational service units.

25 There is included in the amount shown for this program \$281,654
26 General Funds provided as state aid for FY2021-22 and \$281,654 General
27 Funds provided as state aid for FY2022-23 for distance education aid to
28 educational service units.

29 There is included in the amount shown for this program \$617,898
30 General Funds provided as state aid for FY2021-22 and \$617,898 General
31 Funds provided as state aid for FY2022-23 for the school breakfast

1 program.

2 There is included in the amount shown for this program \$392,032
3 General Funds provided as state aid for FY2021-22 and \$392,032 General
4 Funds provided as state aid for FY2022-23 for the school lunch program.

5 There is included in the amount shown for this program \$90,000
6 General Funds provided as state aid for FY2021-22 and \$90,000 General
7 Funds provided as state aid for FY2022-23 for the Summer Food Service
8 Program.

9 There is included in the amount shown for this program \$214,664
10 General Funds provided as state aid for FY2021-22 and \$214,664 General
11 Funds provided as state aid for FY2022-23 for adult basic education
12 programs.

13 There is included in the amount shown for this program \$750,000
14 General Funds provided as state aid for FY2021-22 and \$750,000 General
15 Funds provided as state aid for FY2022-23 for aid to institutions
16 offering high school equivalency programs.

17 There is included in the amount shown for this program \$3,619,357
18 General Funds provided as state aid for FY2021-22 and \$3,619,357 General
19 Funds provided as state aid for FY2022-23 for early childhood education
20 projects.

21 There is included in the amount shown for this program \$7,500,000
22 General Funds provided as state aid for FY2021-22 and \$7,500,000 General
23 Funds provided as state aid for FY2022-23 for the Early Childhood
24 Education Grant Program for at-risk children from birth to age three. It
25 is the intent of the Legislature that a maximum of five percent of
26 General Funds appropriated each fiscal year for the Early Childhood
27 Education Grant Program for at-risk children from birth to age three may
28 be used for evaluation and technical assistance.

29 There is included in the amount shown for this program \$100,000
30 General Funds provided as state aid for FY2021-22 and \$100,000 General
31 Funds provided as state aid for FY2022-23 for scholarships for early

1 childhood education providers.

2 There is included in the amount shown for this program \$69,000
3 General Funds provided as state aid for FY2021-22 and \$69,000 General
4 Funds provided as state aid for FY2022-23 for incentive bonuses for
5 providers of child care and early childhood education programs.

6 There is included in the amount shown for this program \$400,000
7 General Funds provided as state aid for FY2021-22 and \$400,000 General
8 Funds provided as state aid for FY2022-23 for the Nurturing Healthy
9 Behaviors program.

10 There is included in the amount shown for this program \$470,000
11 General Funds provided as state aid for FY2021-22 and \$470,000 General
12 Funds provided as state aid for FY2022-23 for learning community aid.

13 There is included in the amount shown for this program \$2,342,962
14 General Funds provided as state aid for FY2021-22 and \$2,342,962 General
15 Funds provided as state aid for FY2022-23 for programs for learners with
16 high ability.

17 Sec. 188. Laws 2021, LB380, section 81, is amended to read:

18 Sec. 81. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

19 Program No. 69 - Enforcement of Standards - Insurance

	FY2021-22	FY2022-23
20		
21 <u>CASH FUND</u>	<u>12,207,676</u>	<u>11,709,323</u>
22 <u>FEDERAL FUND est.</u>	<u>1,806,700</u>	<u>1,719,619</u>
23 <u>PROGRAM TOTAL</u>	<u>14,014,376</u>	<u>13,428,942</u>
24 CASH FUND	12,486,497	11,811,991
25 FEDERAL FUND est.	1,527,879	1,529,336
26 PROGRAM TOTAL	14,014,376	13,341,327
27 SALARY LIMIT	8,311,163	8,441,814

28 There is included in the appropriation to this program for FY2021-22
29 \$664,722 Federal Funds estimate for state aid, which shall only be used
30 for this purpose. There is included in the appropriation to this program
31 for FY2022-23 \$664,722 Federal Funds estimate for state aid, which shall

1 only be used for this purpose.

2 Sec. 189. Laws 2021, LB380, section 96, is amended to read:

3 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 348 - Medical Assistance

	FY2021-22	FY2022-23
5 GENERAL FUND	899,933,133	951,835,510
6 CASH FUND	<u>63,665,261</u>	<u>42,117,244</u>
7 FEDERAL FUND est.	<u>2,068,509,419</u>	<u>2,169,584,615</u>
8 PROGRAM TOTAL	<u>3,032,107,813</u>	<u>3,163,537,369</u>
9 CASH FUND	42,109,354	42,117,244
10 FEDERAL FUND est.	1,793,045,470	1,871,333,807
11 PROGRAM TOTAL	2,735,087,957	2,865,286,561

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classification:

16 No. 348 - Medical Assistance

17 No. 349 - Medicaid Expansion Aid

18 There is included in the appropriation to this program for FY2021-22
19 \$899,933,133 General Funds, ~~\$42,109,354~~ \$63,665,261 Cash Funds, and
20 ~~\$1,793,045,470~~ \$2,068,509,419 Federal Funds estimate for state aid, which
21 shall only be used for such purpose. There is included in the
22 appropriation to this program for FY2022-23 \$951,835,510 General Funds,
23 \$42,117,244 Cash Funds, and ~~\$1,871,333,807~~ \$2,169,584,615 Federal Funds
24 estimate for state aid, which shall only be used for such purpose.

25 There is included in the amount shown as aid for this program for
26 FY2021-22 \$21,555,907 Cash Funds from the Medicaid Managed Care Excess
27 Profit Fund for Medical Assistance.

28 There is included in the amount shown as aid for this program for
29 FY2021-22 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
30 a state plan amendment covering tobacco-use cessation in compliance with
31 Title XIX of the federal Social Security Act. There is included in the

1 amount shown as aid for this program for FY2022-23 \$450,000 Cash Funds
2 from the Nebraska Health Care Cash Fund for a state plan amendment
3 covering tobacco-use cessation in compliance with Title XIX of the
4 federal Social Security Act. The smoking cessation funding for FY2021-22
5 and FY2022-23 is for the costs of tobacco-use cessation counseling and
6 tobacco-use cessation pharmaceuticals approved by the federal Food and
7 Drug Administration for such purpose.

8 It is the intent of the Legislature that phased-down state
9 contributions to the federal government as defined and required by the
10 federal Medicare Prescription Drug, Improvement, and Modernization Act of
11 2003 may be made from appropriations to this program.

12 The chief executive officer of the Department of Health and Human
13 Services may certify to the budget administrator of the budget division
14 of the Department of Administrative Services FY2021-22 and FY2022-23
15 unexpended appropriation balances for Medical Assistance, Program No.
16 348, available to transfer to Developmental Disability Aid, Program No.
17 424, to be used only to maintain individuals with an intellectual or
18 developmental disability in a medicaid program that best serves their
19 needs at a cost that does not exceed the cost of services provided in an
20 institution. The budget administrator of the budget division of the
21 Department of Administrative Services shall administratively transfer
22 during FY2021-22 and FY2022-23 available appropriations as certified by
23 the chief executive officer of the Department of Health and Human
24 Services from Medical Assistance, Program No. 348, to Developmental
25 Disability Aid, Program No. 424.

26 It is the intent of the Legislature that the Department of Health
27 and Human Services shall provide monthly status reports electronically to
28 the Clerk of the Legislature and the Legislative Fiscal Analyst on
29 Medicaid Expansion. The department shall include in the report
30 information on policy decisions on services, community engagement,
31 wellness requirements, and rate setting.

1 It is the intent of the Legislature that the total amount
2 appropriated for medicaid nursing facility rates for Program No. 348,
3 specified as \$363,073,810 for FY2021-22 (\$154,415,291 General Funds and
4 \$208,658,519 Federal Funds) and \$375,781,394 for FY2022-23 (\$158,579,748
5 General Funds and \$217,201,646 Federal Funds), shall be used in the
6 medicaid nursing facility rate calculation for Program No. 348, including
7 the calculation of the annual inflation factor.

8 The total amount appropriated for medicaid nursing facility rates
9 for Program No. 348 includes amounts for rate enhancement and any other
10 purpose related to medicaid nursing facility services.

11 The Department of Health and Human Services shall file a report with
12 the Legislative Fiscal Office and the Clerk of the Legislature no later
13 than August 1, 2021, on how the inflation factor was calculated for
14 FY2021-22 rates and no later than August 1, 2022, on how the inflation
15 factor was calculated for FY2022-23.

16 The Department of Health and Human Services shall file a report
17 electronically with the Legislative Fiscal Analyst and the Clerk of the
18 Legislature between December 15 and December 31 of each year of the
19 biennium, identifying the amount of any unspent remaining appropriation
20 from the prior fiscal year's appropriations earmarked for nursing
21 facility payments. The report shall include an identification of
22 encumbrances and retroactive payments.

23 The unexpended General Fund appropriation balance existing on June
24 30, 2021, is hereby reappropriated, ~~up to \$19,518,297,~~ for medicaid aid.

25 Sec. 190. Laws 2021, LB380, section 98, is amended to read:

26 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 354 - Child Welfare Aid

	FY2021-22	FY2022-23
28		
29 <u>GENERAL FUND</u>	<u>170,231,157</u>	<u>164,813,140</u>
30 <u>FEDERAL FUND est.</u>	<u>53,756,041</u>	<u>51,545,501</u>
31 <u>PROGRAM TOTAL</u>	<u>223,987,198</u>	<u>216,358,641</u>

1	GENERAL FUND	177,231,157	179,813,140
2	FEDERAL FUND est.	36,120,476	36,274,743
3	PROGRAM TOTAL	213,351,633	216,087,883

4 There is included in the appropriation to this program for FY2021-22
5 ~~\$170,231,157~~ ~~\$177,231,157~~ General Funds and ~~\$53,756,041~~ ~~\$36,120,476~~
6 Federal Funds estimate for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2022-23 ~~\$164,813,140~~ ~~\$179,813,140~~ General Funds and ~~\$51,545,501~~
9 ~~\$36,274,743~~ Federal Funds estimate for state aid, which shall only be
10 used for such purpose.

11 It is the intent of the Legislature that the funds appropriated to
12 this program be used for a two-percent increase in child welfare provider
13 rates excluding the eastern service area and that a two-percent increase
14 in child welfare provider rates within the eastern service area be funded
15 by the existing child welfare case management contract for that area.

16 The unexpended General Fund appropriation balance existing on June
17 30, 2021, is hereby reappropriated, for Child Welfare Aid.

18 Sec. 191. Laws 2021, LB380, section 103, is amended to read:

19 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 502 - Public Health Aid

	FY2021-22	FY2022-23
21 GENERAL FUND	9,283,060	10,783,060
22 CASH FUND	9,230,000	9,230,000
23 PROGRAM TOTAL	18,513,060	20,013,060

24 There is included in the appropriation to this program for FY2021-22
25 \$9,283,060 General Funds and \$9,230,000 Cash Funds for state aid, which
26 shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2022-23 \$10,783,060 General Funds and
28 \$9,230,000 Cash Funds for state aid, which shall only be used for such
29 purpose.
30

31 There is included in the amount shown as aid for this program for

1 FY2021-22 \$2,100,000 General Funds and for FY2022-23 \$2,100,000 General
2 Funds for the seven community health centers funded through Federal
3 Program 330, Public Law 104-299, the federal Health Centers Consolidation
4 Act of 1996. Each of the following centers is to receive \$300,000:
5 Charles Drew Health Center, One World Community Health Center, East
6 Central District Health Department – Good Neighbor Community Health
7 Center, Community Action Partnership of Western Nebraska, Midtown
8 Community Health Center, Bluestem Health, and Heartland Health Center.

9 There is included in the amount shown as aid for this program for
10 FY2021-22 \$1,400,000 General Funds and for FY2022-23 \$1,400,000 General
11 Funds for the seven community health centers funded through Federal
12 Program 330, Public Law 104-299, the federal Health Centers Consolidation
13 Act of 1996 for dental services. Each of the following centers is to
14 receive \$200,000: Charles Drew Health Center, One World Community Health
15 Center, East Central District Health Department – Good Neighbor Community
16 Health Center, Community Action Partnership of Western Nebraska, Midtown
17 Community Health Center, Bluestem Health, and Heartland Health Center.

18 There is included in the amount shown as aid for this program for
19 FY2021-22 \$825,000 General Funds and \$750,000 Cash Funds from the
20 Nebraska Health Care Cash Fund and for FY2022-23 \$825,000 General Funds
21 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
22 seven community health centers funded through Federal Program 330, Public
23 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
24 center is to receive an amount to be distributed proportionally based on
25 the previous fiscal year's number of uninsured clients as reported on the
26 Uniform Data System Report provided to the United States Department of
27 Health and Human Services Bureau of Primary Health Care. The distribution
28 shall be made to Charles Drew Health Center, One World Community Health
29 Center, East Central District Health Department – Good Neighbor Community
30 Health Center, Community Action Partnership of Western Nebraska Health
31 Center, Midtown Community Health Center, Bluestem Health, and Heartland

1 Health Center.

2 There is included in the amount shown as aid for this program for
3 FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the
4 Nebraska Health Care Cash Fund for public health departments. There is
5 included in the amount shown as aid for this program for FY2022-23
6 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
7 Health Care Cash Fund for public health departments. Included in the
8 funds in this section for FY2021-22 are \$4,898,246 General Funds and in
9 FY2022-23 \$4,898,246 General Funds to be distributed equally among the
10 eighteen public health departments. Included in the funds in this section
11 for FY2021-22 are \$5,405,000 Cash Funds and for FY2022-23 \$5,405,000 Cash
12 Funds to be distributed among the eighteen public health departments
13 pursuant to section 71-1628.08. Included in the funds in this section for
14 FY2021-22 are \$200,000 Cash Funds and for FY2022-23 \$200,000 Cash Funds
15 to be distributed equally among the eighteen public health departments.
16 Included in the funds in this section for FY2022-23 is \$1,500,000 General
17 Funds to be distributed among the eighteen public health departments on a
18 per capita basis as determined by the most recent federal decennial
19 census.

20 ~~There is included in the amount shown as aid for this program for~~
21 ~~FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the~~
22 ~~Nebraska Health Care Cash Fund for public health departments. There is~~
23 ~~included in the amount shown as aid for this program for FY2022-23~~
24 ~~\$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska~~
25 ~~Health Care Cash Fund for public health departments. Included in the~~
26 ~~funds in this section for FY2021-22 are \$1,898,246 General Funds and~~
27 ~~\$5,405,000 Cash Funds and in FY2022-23 \$3,398,246 General Funds and~~
28 ~~\$5,405,000 Cash Funds to be distributed proportionately based on~~
29 ~~population to the eighteen public health departments. Included in the~~
30 ~~funds in this section for FY2021-22 are \$3,000,000 General Funds and~~
31 ~~\$200,000 Cash Funds and for FY2022-23 \$3,000,000 General Funds and~~

1 ~~\$200,000 Cash Funds to be distributed equally among the eighteen public~~
2 ~~health departments.~~

3 There is included in the amount shown as aid for this program for
4 FY2021-22 \$31,713 General Funds and \$1,526,000 Cash Funds from the
5 Nebraska Health Care Cash Fund for minority public health services in
6 counties having a minority population equal to or exceeding five percent
7 of the total population of the county in the first and third
8 congressional districts as determined by the most recent federal
9 decennial census. There is included in the amount shown as aid for this
10 program for FY2022-23 \$31,713 General Funds and \$1,526,000 Cash Funds
11 from the Nebraska Health Care Cash Fund for minority public health
12 services in counties having a minority population equal to or exceeding
13 five percent of the total population of the county in the first and third
14 congressional districts as determined by the most recent federal
15 decennial census. The Department of Health and Human Services shall
16 distribute the funds on a per capita basis for the purpose of
17 implementing a minority health initiative which may target, but shall not
18 be limited to, infant mortality, cardiovascular disease, obesity,
19 diabetes, and asthma.

20 There is included in the amount shown as aid for this program for
21 FY2021-22 \$28,101 General Funds and \$1,349,000 Cash Funds from the
22 Nebraska Health Care Cash Fund to be distributed equally to the community
23 health centers in the second congressional district funded through
24 Federal Program 330, Public Law 104-299, the federal Health Centers
25 Consolidation Act of 1996. Such funds shall be used for the purpose of
26 implementing a minority health initiative which may target, but shall not
27 be limited to, infant mortality, cardiovascular disease, obesity,
28 diabetes, and asthma. There is included in the amount shown as aid for
29 this program for FY2022-23 \$28,101 General Funds and \$1,349,000 Cash
30 Funds from the Nebraska Health Care Cash Fund to be distributed equally
31 to the community health centers in the second congressional district

1 funded through Federal Program 330, Public Law 104-299, the federal
2 Health Centers Consolidation Act of 1996. Such funds shall be used for
3 the purpose of implementing a minority health initiative which may
4 target, but shall not be limited to, infant mortality, cardiovascular
5 disease, obesity, diabetes, and asthma.

6 Sec. 192. Laws 2021, LB380, section 110, is amended to read:

7 Sec. 110. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

8 Total expenditures by the Division of Roads for permanent and
9 temporary salaries and per diems shall not exceed \$118,402,719
10 ~~\$118,339,969~~ for FY2021-22. Total expenditures by the Division of Roads
11 for permanent and temporary salaries and per diems shall not exceed
12 \$121,878,787 ~~\$119,814,444~~ for FY2022-23.

13 There is hereby appropriated for FY2021-22 \$477,000,000 from the
14 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
15 appropriated. There is included in the amount appropriated from the
16 Highway Cash Fund to the Roads Operations Cash Fund for FY2021-22
17 \$6,312,705 for assistance to the local transit authorities program and
18 intercity bus system assistance.

19 There is hereby appropriated for FY2022-23 \$480,000,000 from the
20 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
21 appropriated. There is included in the amount appropriated from the
22 Highway Cash Fund to the Roads Operations Cash Fund for FY2022-23
23 \$6,312,705 for assistance to the local transit authorities program and
24 intercity bus system assistance.

25 Sec. 193. Laws 2021, LB380, section 111, is amended to read:

26 Sec. 111. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

27 Total expenditures by the Division of Aeronautics for permanent and
28 temporary salaries and per diems shall not exceed \$1,406,232 ~~\$1,395,553~~
29 for FY2021-22. Total expenditures by the Division of Aeronautics for
30 permanent and temporary salaries and per diems shall not exceed
31 \$1,448,718 ~~\$1,414,202~~ for FY2022-23.

1 Sec. 194. Laws 2021, LB380, section 116, is amended to read:

2 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

3 Program No. 569 - Construction

	FY2021-22	FY2022-23
4		
5 <u>CASH FUND est.</u>	<u>806,719,737</u>	<u>809,253,934</u>
6 <u>PROGRAM TOTAL</u>	<u>806,719,737</u>	<u>809,253,934</u>
7 CASH FUND est.	807,100,872	810,041,625
8 PROGRAM TOTAL	807,100,872	810,041,625

9 Cash Fund expenditures shall not be limited to the amount shown.

10 The unexpended General Fund appropriation balance existing on June
11 30, 2021, is hereby reappropriated. Expenditure of the General Fund
12 reappropriation shall be limited to completion of the feasibility study
13 as authorized in Laws 2019, LB294, section 120.

14 It is the intent of the Legislature that the Department of
15 Transportation shall apply for and make maximum use of available federal
16 funding, including discretionary funding, on all highway construction
17 projects which are eligible for such assistance.

18 All costs of providing the 511 Weather Line, including the portion
19 previously funded by Agency 64 – Nebraska State Patrol, shall be paid
20 from the appropriation to this program.

21 Sec. 195. Laws 2021, LB380, section 120, is amended to read:

22 Sec. 120. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

23 Program No. 511 - Veterans' Affairs

	FY2021-22	FY2022-23
24		
25 <u>GENERAL FUND</u>	<u>31,905,888</u>	<u>39,858,125</u>
26 <u>CASH FUND</u>	<u>17,109,028</u>	<u>15,133,792</u>
27 <u>FEDERAL FUND est.</u>	<u>23,647,277</u>	<u>23,992,462</u>
28 <u>PROGRAM TOTAL</u>	<u>72,662,193</u>	<u>78,984,379</u>
29 <u>SALARY LIMIT</u>	<u>42,006,311</u>	<u>44,320,190</u>
30 GENERAL FUND	31,905,888	35,251,607
31 CASH FUND	16,120,440	13,706,245

1	FEDERAL FUND est.	22,870,637	22,870,637
2	PROGRAM TOTAL	70,896,965	71,828,489
3	SALARY LIMIT	37,389,436	37,836,106

4 The Department of Administrative Services shall monitor the
5 appropriations and expenditures for this program according to the
6 following program classifications:

- 7 No. 36 - Departmental Administration
- 8 No. 37 - Veterans' Cemeteries
- 9 No. 510 - ~~State Service Office Veterans' Homes System Administration~~
- 10 No. 519 - Central Nebraska Veterans' Home
- 11 No. 520 - Norfolk Veterans' Home
- 12 No. 521 - Western Nebraska Veterans' Home
- 13 No. 522 - Eastern Nebraska Veterans' Home

14 Sec. 196. Laws 2021, LB380, section 136, is amended to read:

15 Sec. 136. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

16 Program No. 582 - School Land Trust

17		FY2021-22	FY2022-23
18	<u>CASH FUND est.</u>	<u>20,998,632</u>	<u>21,071,370</u>
19	<u>PROGRAM TOTAL</u>	<u>20,998,632</u>	<u>21,071,370</u>
20	CASH FUND est.	20,998,632	21,045,324
21	PROGRAM TOTAL	20,998,632	21,045,324
22	SALARY LIMIT	1,710,089	1,740,361

23 Cash Fund expenditures shall not be limited to the amount shown. The
24 appropriation contained in this program is provided pursuant to section
25 72-232.02.

26 Sec. 197. Laws 2021, LB380, section 156, is amended to read:

27 Sec. 156. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 200 - Operations

29		FY2021-22	FY2022-23
30	<u>GENERAL FUND</u>	<u>223,524,071</u>	<u>286,881,233</u>

1	<u>CASH FUND</u>	<u>3,078,780</u>	<u>2,130,252</u>
2	<u>FEDERAL FUND est.</u>	<u>1,784,709</u>	<u>1,796,659</u>
3	<u>REVOLVING FUND est.</u>	<u>22,135,845</u>	<u>22,049,079</u>
4	<u>PROGRAM TOTAL</u>	<u>250,523,405</u>	<u>312,857,223</u>
5	<u>SALARY LIMIT</u>	<u>160,671,925</u>	<u>181,086,833</u>
6	GENERAL FUND	242,450,888	253,235,630
7	CASH FUND	3,076,000	2,126,000
8	FEDERAL FUND est.	1,762,858	1,762,858
9	REVOLVING FUND est.	21,346,108	20,802,171
10	PROGRAM TOTAL	268,635,854	277,926,659
11	SALARY LIMIT	142,290,716	150,046,191

12 The unexpended General Fund appropriation balance existing on June
13 30, 2021, is hereby reappropriated.

14 Included in the salary limitations provided by this section is
15 \$4,765,114 for FY2021-22 and \$4,765,114 for FY2022-23 for Revolving Fund
16 salaries for program classifications 390 and 563, that shall not be
17 limited to the amounts shown.

18 The Department of Administrative Services shall monitor the
19 appropriations and expenditures for this program according to the
20 following program classifications:

- 21 No. 260 - Nebraska Correctional Youth Facility
- 22 No. 300 - Tecumseh Correctional Center
- 23 No. 368 - Lincoln Community Corrections Center
- 24 No. 369 - Omaha Community Corrections Center
- 25 No. 370 - Central Office
- 26 No. 372 - Nebraska State Penitentiary
- 27 No. 373 - Nebraska Center for Women - York
- 28 No. 375 - Diagnostic and Evaluation Center
- 29 No. 376 - Lincoln Correctional Center
- 30 No. 377 - Omaha Correctional Center
- 31 No. 386 - McCook Incarceration Work Camp

1 No. 390 - Federal Surplus Property

2 No. 495 - Department Central Warehouse

3 No. 563 - Correctional Industries

4 Revolving Fund expenditures shall not be limited to the amounts
5 shown.

6 It is intended that the Department of Correctional Services shall
7 maintain a Department Contingency Fund and a Department Equipment Fund.

8 There is included in the appropriation to this program \$200,000 Cash
9 Funds for FY2021-22 to contract with the University of Nebraska for a
10 study of inmate classification within the Department of Correctional
11 Services. The Department of Correctional Services shall provide all
12 information necessary to carry out this study.

13 Sec. 198. Laws 2021, LB380, section 198, is amended to read:

14 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 591 - Tort Claims

	FY2021-22	FY2022-23
16 GENERAL FUND	210,000	210,000
17 CASH FUND	50,000	50,000
18 PROGRAM TOTAL	260,000	260,000

19 (1) The following amount is hereby transferred to the Tort Claims
20 Fund from the respective agency fund balances:

21 (a) \$26,290 from the Department of Transportation;

22 (b) \$3,060 from the Game and Parks Commission;

23 (c) \$13 from the Department of Motor Vehicles; and

24 (d) \$3,161 from the Board of Trustees of the Nebraska State
25 Colleges.

26 Such sum shall be transferred to the risk management and state
27 claims division no later than August 1, 2021, or in four equal payments
28 on August 1, October 1, January 1, and April 1, at the discretion of the
29 Risk Manager.

30 (2) The following amount is hereby transferred to the Tort Claims
31

1 Fund from the respective agency fund balances:

2 (a) ~~\$21,686~~ ~~\$26,290~~ from the Department of Transportation;

3 (b) ~~\$829~~ ~~\$3,060~~ from the Game and Parks Commission; and

4 (c) ~~\$1,173~~ from the University System; and

5 (c) ~~\$280~~ (d) ~~\$3,161~~ from the Board of Trustees of the Nebraska State
6 Colleges.

7 Such sum shall be transferred to the risk management and state
8 claims division no later than August 1, 2022, or in four equal payments
9 on August 1, October 1, January 1, and April 1, at the discretion of the
10 Risk Manager.

11 It is the intent of the Legislature that transfers specified in this
12 section for FY2022-23 be adjusted by the One Hundred Seventh Legislature,
13 Second Session, 2022, in accordance with information available after July
14 1, 2021.

15 Sec. 199. Laws 2021, LB380, section 246, is amended to read:

16 Sec. 246. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

17 Program No. 515 - Public Employees Retirement

	FY2021-22	FY2022-23
18		
19	<u>57,053,947</u>	<u>57,826,161</u>
20	<u>57,053,947</u>	<u>57,826,161</u>
21	57,053,947	58,831,000
22	57,053,947	58,831,000

23 There is included in the appropriation to this program for FY2021-22
24 \$43,034,416 General Funds to provide additional funding to the School
25 Employees Retirement System of the State of Nebraska, which shall only be
26 used for such purpose. There is included in the appropriation to this
27 program for FY2022-23 \$44,704,077 ~~\$43,900,000~~ General Funds to provide
28 additional funding to the School Employees Retirement System of the State
29 of Nebraska, which shall only be used for such purpose.

30 There is included in the appropriation to this program for FY2021-22
31 \$8,509,788 General Funds to provide additional funding to the Class V

1 School Employees Retirement System, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2022-23 \$9,137,567 ~~\$8,700,000~~ General Funds to provide additional
4 funding to the Class V School Employees Retirement System, which shall
5 only be used for such purpose.

6 There is included in the appropriation to this program for FY2021-22
7 \$4,082,024 General Funds to provide additional funding to the Nebraska
8 State Patrol Retirement System, which shall only be used for such
9 purpose. There is included in the appropriation to this program for
10 FY2022-23 \$3,752,980 ~~\$4,700,000~~ General Funds to provide additional
11 funding to the Nebraska State Patrol Retirement System, which shall only
12 be used for such purpose.

13 There is included in the appropriation to this program for FY2021-22
14 \$1,427,719 General Funds to provide additional funding to the Nebraska
15 Judges Retirement System, which shall only be used for such purpose.
16 There is included in the appropriation to this program for FY2022-23
17 \$231,537 ~~\$1,531,000~~ General Funds to provide additional funding to the
18 Nebraska Judges Retirement System, which shall only be used for such
19 purpose.

20 Pursuant to section 84-1319.01, each state agency participating in
21 the State Employees Retirement System of the State of Nebraska shall
22 contribute an amount to the State Equal Retirement Benefit Fund to
23 provide all similarly situated male and female members with equal
24 benefits. It is the intent of the Legislature that the Public Employees
25 Retirement Board notify each state agency of the amount to be paid to the
26 fund for FY2021-22 and FY2022-23.

27 Sec. 200. Laws 2021, LB380, section 261, is amended to read:

28 Sec. 261. CASH FUNDS.

29 The receipts for FY2021-22 and FY2022-23 inuring to the several Cash
30 Funds, together with any amounts held in account by the State Treasurer
31 on June 30, 2021, are hereby credited to each of the funds respectively.

1 Expenditure of Cash Funds appropriated in this act shall be limited
2 to the amount shown by program except when specific exceptions are made.
3 The amounts appropriated in this act include the following funds:

4 (1) Legislative Council: Nebraska Legislative Shared Information
5 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
6 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
7 Cash Fund;

8 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
9 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
10 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
11 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
12 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
13 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
14 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
15 Fund, Bar Commission Cash Fund;

16 (3) Governor: Governor's Policy Research Cash Fund;

17 (4) Secretary of State: Records Management Cash Fund, Secretary of
18 State Cash Fund, Election Administration Fund;

19 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

20 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
21 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
22 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
23 Fund;

24 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
25 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
26 Administrative Fund, College Savings Plan Expense Fund, Convention Center
27 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
28 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
29 Cash Fund;

30 (8) State Department of Education: State Department of Education
31 Cash Fund, Certification Fund, Professional Practices Commission Fund,

1 Tax Equity and Educational Opportunities Fund, School Technology Fund,
2 Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash
3 Fund, Excellence in Teaching Cash Fund, School District Reorganization
4 Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education
5 Improvement Fund, High School Equivalency Grant Fund, Expanded Learning
6 Opportunity Grant Fund;

7 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
8 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
9 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
10 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
11 Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing
12 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate
13 Negotiations Revolving Loan Fund, Public Service Commission Pipeline
14 Regulation Fund, 911 Service System Fund, Transportation Network Company
15 Regulation Cash Fund;

16 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
17 Grant Awards Cash Fund;

18 (11) Department of Revenue: Department of Revenue Enforcement Fund,
19 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
20 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
21 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
22 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
23 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
24 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
25 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
26 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
27 Department of Revenue Property Assessment Division Cash Fund, Property
28 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
29 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
30 Gamblers Assistance Fund;

31 (12) Department of Agriculture: Fertilizers and Soil Conditioners

1 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
2 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
3 Auction Market Fund, Nebraska Potato Development Fund, Weights and
4 Measures Administrative Fund, Nebraska Poultry and Egg Development,
5 Utilization, and Marketing Fund, Agricultural Products Marketing
6 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
7 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
8 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
9 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
10 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
11 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
12 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
13 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
14 Fund, Noxious Weed and Invasive Plant Species Assistance Fund,
15 Agricultural Laboratory Testing Services Cash Fund, Agricultural
16 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
17 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
18 Program Fund;

19 (13) Department of Banking and Finance: Financial Institution
20 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
21 Finance Settlement Cash Fund;

22 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
23 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
24 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
25 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

26 (15) Department of Insurance: Department of Insurance Cash Fund;

27 (16) Department of Labor: Employment Security Special Contingent
28 Fund, Nebraska Training and Support Cash Fund, Contractor and
29 Professional Employer Organization Registration Cash Fund, Sector
30 Partnership Program Fund;

31 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,

1 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
2 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
3 Registration System Replacement and Maintenance Cash Fund;

4 (18) Department of Health and Human Services: Health and Human
5 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
6 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
7 Cash Fund, University of Nebraska Medical Center Medical Education
8 Revolving Fund, Behavioral Health Services Fund, Professional and
9 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
10 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
11 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
12 Nebraska Emergency Medical System Operations Fund, Radiation
13 Transportation Emergency Response Cash Fund, Nursing Facility Quality
14 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
15 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
16 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
17 Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund;

18 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
19 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
20 State Highway Capital Improvement Fund, Transportation Infrastructure
21 Bank Fund, Aeronautics Cash Fund;

22 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
23 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
24 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
25 Cash Fund, Veterans Employment Program Fund;

26 (21) Department of Natural Resources: Water Resources Cash Fund,
27 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
28 Nebraska Soil and Water Conservation Fund, Natural Resources Water
29 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
30 Fund, Department of Natural Resources Cash Fund, Water Sustainability
31 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,

1 Perkins County Canal Project Fund, Statewide Tourism And Recreational
2 Water Access and Resource Sustainability Fund;

3 (22) State Electrical Board: Electrical Division Fund;

4 (23) Military Department: Military Department Cash Fund, Governor's
5 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
6 Nebraska Emergency Planning and Community Right to Know Cash Fund;

7 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
8 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
9 Fund;

10 (25) Game and Parks Commission: State Game Fund, State Park Cash
11 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
12 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
13 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
14 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
15 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
16 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
17 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
18 Fund, Game and Parks Commission Educational Fund;

19 (26) Nebraska Library Commission: Nebraska Library Commission Cash
20 Fund;

21 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
22 Commission Rule and Regulation Cash Fund;

23 (28) State Racing Commission: Racing Commission's Cash Fund, Track
24 Distribution Fund;

25 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
26 Fund;

27 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
28 Prevention Fund;

29 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
30 Vehicle Industry Licensing Fund;

31 (32) State Real Estate Commission: State Real Estate Commission's

- 1 Fund;
- 2 (33) Board of Barber Examiners: Board of Barber Examiners Fund;
- 3 (34) Department of Correctional Services: Department of Correctional
4 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
5 Skills Programming Fund, Prison Overcrowding Contingency Fund;
- 6 (35) Nebraska Educational Telecommunications Commission: State
7 Educational Telecommunications Fund, NEB*SAT Cash Fund;
- 8 (36) Coordinating Commission for Postsecondary Education:
9 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
10 Opportunity Grant Fund, Guaranty Recovery Cash Fund;
- 11 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
12 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
13 College Designated Cash Fund, Wayne State College Designated Cash Fund,
14 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- 15 (38) University of Nebraska: Financial Literacy Cash Fund,
16 University Cash Fund, Temporary University Fund, University of Nebraska
17 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
18 University of Nebraska at Kearney Cash Fund, University of Nebraska
19 Central Administration Designated Cash Fund, University of Nebraska-
20 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
21 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
22 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
23 Board Cash Fund;
- 24 (39) Nebraska State Fair Board: Nebraska State Fair Support and
25 Improvement Cash Fund;
- 26 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
27 Appraisal Management Company Fund;
- 28 (41) Nebraska State Historical Society: Historical Society Fund,
29 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
30 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
31 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical

1 Building Cash Fund;
2 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
3 Nebraska Wheat Development, Utilization, and Marketing Fund;
4 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
5 Conservation Fund;
6 (44) Board of Engineers and Architects: Engineers and Architects
7 Regulation Fund;
8 (45) Board of Geologists: Geologists Regulation Fund;
9 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
10 Ethanol Production Incentive Cash Fund;
11 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
12 Industry Development Fund;
13 (48) State Board of Examiners for Land Surveyors: Land Surveyor
14 Examiner's Fund;
15 (49) Nebraska State Board of Public Accountancy: Certified Public
16 Accountants Fund;
17 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
18 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
19 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
20 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
21 Public Safety Communication System Cash Fund, Combined Law Enforcement
22 Information Network Cash Fund, State DNA Sample and Data Base Fund,
23 Treasury Agency Forfeitures Cash Fund;
24 (51) Department of Administrative Services: Building Renewal
25 Allocation Fund, State Building Renewal Assessment Fund, University
26 Building Renewal Assessment Fund, State College Building Renewal
27 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
28 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
29 Information Technology Infrastructure Fund, Health and Life Benefit
30 Administration Cash Fund, Rural Broadband Task Force Fund, Community
31 College State Dependents Fund;

1 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
2 Cash Fund;

3 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
4 Commission on Latino-Americans Cash Fund;

5 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
6 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

7 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
8 Nebraska Health Care Cash Fund;

9 (56) Department of Economic Development: Nebraska Agricultural
10 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
11 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
12 Economic Development Cash Fund, Civic and Community Center Financing
13 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
14 Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash
15 Fund, Nebraska Film Office Fund, Customized Job Training Cash Fund,
16 Imagine Nebraska Cash Fund, Middle Income Workforce Housing Investment
17 Fund, Imagine Nebraska Revolving Loan Fund, Nebraska Transformational
18 Project Fund, Site and Building Development Fund;

19 (57) State Board of Landscape Architects: State Board of Landscape
20 Architects Cash Fund;

21 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

22 (59) Nebraska Investment Council: State Investment Officer's Cash
23 Fund;

24 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
25 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
26 Improvement Fund, Victim's Compensation Fund, Community Corrections
27 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

28 (61) Commission for the Blind and Visually Impaired: Commission for
29 the Blind and Visually Impaired Cash Fund;

30 (62) Commission for the Deaf and Hard of Hearing: Commission for the
31 Deaf and Hard of Hearing Fund;

1 (63) Department of Environment and Energy: Integrated Solid Waste
2 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
3 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
4 Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and
5 Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
6 Treatment Operator Certification Cash Fund, Local Site Selection Cash
7 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
8 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
9 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
10 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
11 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
12 Onsite Wastewater Treatment System Certification and Registration Cash
13 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
14 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
15 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
16 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
17 Plan Review Cash Fund, Environmental Safety Cash Fund;

18 (64) Public Employees Retirement Board: School Expense Fund, Judges
19 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
20 Fund, State Employees Retirement System Expense Fund, County Employees
21 Retirement System Expense Fund, State Cash Balance Expense Fund, County
22 Cash Balance Expense Fund, Class V School Employees Retirement System
23 Management Work Plan Fund;

24 (65) Dry Bean Commission: Dry Bean Development, Utilization,
25 Promotion, and Education Fund;

26 (66) Nebraska Accountability and Disclosure Commission: Nebraska
27 Accountability and Disclosure Commission Cash Fund;

28 (67) Corn Development, Utilization, and Marketing Board: Nebraska
29 Corn Development, Utilization, and Marketing Fund;

30 (68) Nebraska Hemp Commission: Hemp Promotion Fund;

31 (69) Community College Aid: Nebraska Community College Aid Cash

1 Fund;

2 (70) Grain Sorghum Development, Utilization, and Marketing Board:
3 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
4 National Checkoff Fund;

5 (71) Tax Equalization and Review Commission: Tax Equalization and
6 Review Commission Cash Fund;

7 (72) Commission on Public Advocacy: Legal Education for Public
8 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
9 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
10 Legal Services Fund;

11 (73) Commission on Indian Affairs: Commission on Indian Affairs Cash
12 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
13 American Scholarship and Leadership Fund;

14 (74) Nebraska Tourism Commission: State Visitors Promotion Cash
15 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
16 Promotional Cash Fund; and

17 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

18 Sec. 201. Laws 2021, LB380, section 266, is amended to read:

19 Sec. 266. GENERAL FUND TRANSFERS.

20 (1) The State Treasurer shall make the transfers specified in this
21 section from the General Fund to the designated fund, in the amounts
22 indicated. Unless otherwise noted, transfers for FY2021-22 shall occur on
23 July 1, 2021, or as soon thereafter as administratively possible, and
24 transfers for FY2022-23 shall occur on July 1, 2022, or as soon
25 thereafter as administratively possible. All agencies with administrative
26 responsibilities for these funds shall assist the State Treasurer as
27 needed in implementing the transfers.

28 (2) Transfers from the General Fund for FY2021-22 shall include
29 transfers to:

30 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
31 unexpended balance existing on June 30, 2021, in (i) the Nebraska State

1 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
2 special checking account or accounts used by the Nebraska State Patrol,
3 and (iv) the possession of agency personnel involved in investigations,
4 when the unexpended balances resulted from General Fund transfers to the
5 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
6 transfers made shall be subject to a final reconciliation of available
7 investigation cash fund balances as of June 30, 2021, by the Nebraska
8 State Patrol.

9 It is the intent of the Legislature that the Nebraska State Patrol
10 have available a total of \$115,000 from the General Fund for FY2021-22 to
11 be used in making drug purchases, for enforcing Nebraska laws relating to
12 felonies, for enforcing the Nebraska liquor laws, and for payment of
13 investigative expenses;

14 (b) The Property Tax Credit Cash Fund: \$297,000,000 on or before
15 December 15, 2021, on such date as directed by the budget administrator
16 of the budget division of the Department of Administrative Services;

17 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
18 2022, on such date as directed by the budget administrator of the budget
19 division of the Department of Administrative Services;

20 (d) The Water Resources Cash Fund: \$3,300,000 on or before June 30,
21 2022, on such date as directed by the budget administrator of the budget
22 division of the Department of Administrative Services;

23 (e) The Nebraska Capital Construction Fund: \$100,000,000 on or
24 before July 15, 2021, on such date as directed by the budget
25 administrator of the budget division of the Department of Administrative
26 Services. It is the intent of the Legislature that these funds remain in
27 the Nebraska Capital Construction Fund until sufficient details are
28 provided to the Legislature regarding plans to reduce prison
29 overcrowding;

30 (f) The Customized Job Training Cash Fund: \$2,500,000 on or before
31 October 1, 2021, on such date as directed by the budget administrator of

1 the budget division of the Department of Administrative Services;

2 (g) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or
3 before July 15, 2021, on such date as directed by the budget
4 administrator of the budget division of the Department of Administrative
5 Services;

6 (h) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2022,
7 on such date as directed by the budget administrator of the budget
8 division of the Department of Administrative Services;

9 (i) The Nebraska Film Office Fund: \$1,000,000 on or before July 30,
10 2021, on such date as directed by the budget administrator of the budget
11 division of the Department of Administrative Services; and

12 (j) The Commission on Public Advocacy Operations Cash Fund: \$520,000
13 on such date as directed by the budget administrator of the budget
14 division of the Department of Administrative Services.

15 (3) Transfers from the General Fund for FY2022-23 shall include
16 transfers to:

17 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
18 unexpended balance existing on June 30, 2022, in (i) the Nebraska State
19 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
20 special checking account or accounts used by the Nebraska State Patrol,
21 and (iv) the possession of agency personnel involved in investigations,
22 when the unexpended balances resulted from General Fund transfers to the
23 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
24 transfers made shall be subject to a final reconciliation of available
25 investigation cash fund balances as of June 30, 2022, by the Nebraska
26 State Patrol.

27 It is the intent of the Legislature that the Nebraska State Patrol
28 have available a total of \$115,000 from the General Fund for FY2022-23 to
29 be used in making drug purchases, for enforcing Nebraska laws relating to
30 felonies, for enforcing the Nebraska liquor laws, and for payment of
31 investigative expenses;

1 (b) The Property Tax Credit Cash Fund: \$310,000,000 on or before
2 December 15, 2022, on such date as directed by the budget administrator
3 of the budget division of the Department of Administrative Services;

4 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
5 2023, on such dates and in such amounts as directed by the budget
6 administrator of the budget division of the Department of Administrative
7 Services;

8 (d) The Water Resources Cash Fund: \$3,300,000 on or before June 30,
9 2023, on such dates and in such amounts as directed by the budget
10 administrator of the budget division of the Department of Administrative
11 Services;

12 (e) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or
13 before July 15, 2022, on such date as directed by the budget
14 administrator of the budget division of the Department of Administrative
15 Services;

16 (f) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2023,
17 on such date as directed by the budget administrator of the budget
18 division of the Department of Administrative Services; ~~and~~

19 (g) The Commission on Public Advocacy Operations Cash Fund: \$520,000
20 on such date as directed by the budget administrator of the budget
21 division of the Department of Administrative Services; -

22 (h) The Governor's Emergency Cash Fund: \$5,000,000 after July 1,
23 2022, but before June 30, 2023, on such dates and in such amounts as
24 directed by the budget administrator of the budget division of the
25 Department of Administrative Services;

26 (i) The Nebraska Capital Construction Fund: \$40,723,459 after July
27 1, 2022, but before June 30, 2023, on such dates and in such amounts as
28 directed by the budget administrator of the budget division of the
29 Department of Administrative Services; and

30 (j) The Statewide Tourism And Recreational Water Access and Resource
31 Sustainability Fund: \$150,000,000 on or before June 30, 2023, on such

1 dates and in such amounts as directed by the budget administrator of the
2 budget division of the Department of Administrative Services.

3 Sec. 202. Laws 2021, LB380, section 267, is amended to read:

4 Sec. 267. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

5 The State Treasurer shall make the transfers specified in this
6 section between funds, in the amounts indicated. Unless otherwise noted,
7 transfers for FY2021-22 shall occur on July 1, 2021, or as soon
8 thereafter as administratively possible, and transfers for FY2022-23
9 shall occur on July 1, 2022, or as soon thereafter as administratively
10 possible. All agencies with administrative responsibilities for these
11 funds shall assist the State Treasurer as needed in implementing the
12 transfers.

13 (1) Transfers for FY2021-22 shall include:

14 (a) From the Tobacco Products Administration Cash Fund to the
15 General Fund: \$7,000,000 on or before June 15, 2022, on such dates and in
16 such amounts as directed by the budget administrator of the budget
17 division of the Department of Administrative Services;

18 (b) From the Securities Act Cash Fund to the General Fund:
19 \$18,000,000 on or before June 30, 2022, on such dates and in such amounts
20 as directed by the budget administrator of the budget division of the
21 Department of Administrative Services;

22 (c) From the Health and Human Services Cash Fund to the University
23 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
24 Cash Fund: \$500,000, pursuant to section 81-638;

25 (d) From the Department of Insurance Cash Fund to the General Fund:
26 \$4,000,000 on or before September 30, 2021, and \$4,000,000 on or before
27 March 31, 2022, on such dates as directed by the budget administrator of
28 the budget division of the Department of Administrative Services;

29 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
30 Cash Fund: \$9,683,062, less the unexpended balance existing on June 30,
31 2021, in the Carrier Enforcement Cash Fund. Transfers shall be made in

1 four equal quarterly amounts on or before July 15, October 15, January
2 15, and April 15;

3 (f) From the State Building Revolving Fund to the Capitol Security
4 Revolving Fund: \$1,020,741, less the unexpended, unobligated balance
5 existing on June 30, 2021, in the Capitol Security Revolving Fund.
6 Transfers shall be made in four equal quarterly amounts on or before July
7 15, October 15, January 15, and April 15.

8 Transfers shall be made to pay non-General-Fund costs associated
9 with the operation of the state capitol security division of the Nebraska
10 State Patrol;

11 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
12 and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve
13 equal monthly amounts;

14 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
15 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
16 by the Department of Motor Vehicles to operate the Division of Motor
17 Carrier Services;

18 (i) From the Civic and Community Center Financing Fund to the
19 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2021, or as
20 soon thereafter as administratively possible, as provided for in sections
21 13-2704 and 77-5601;

22 (j) From the Highway Trust Fund to the License Plate Cash Fund:
23 ~~\$11,643,476~~ ~~\$10,350,000~~. Transfers shall be made as required by the
24 Department of Motor Vehicles to meet the expenditures of plate and
25 sticker production;

26 (k) From the Flexible Spending Trust Fund to the Health and Life
27 Benefit Administration Cash Fund: \$140,000, except that if the total
28 available unobligated balance of forfeitures in the Flexible Spending
29 Trust Fund as of June 30, 2021, is less than \$140,000, then the State
30 Treasurer shall transfer the difference, not to exceed \$140,000, from the
31 State Employees Insurance Fund. Transfers shall be made to pay the costs

1 associated with the administration of the Flexible Spending Account
2 program;

3 (l) From the State Employees Insurance Fund to the Health and Life
4 Benefit Administration Cash Fund: \$999,374, less the June 30, 2021,
5 unobligated Health and Life Benefit Administration Cash Fund balance;

6 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
7 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

8 (n) From the Severance Tax Fund to the State Energy Cash Fund:
9 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
10 equal monthly amounts;

11 (o) From the Nebraska Training and Support Cash Fund to the Sector
12 Partnership Program Fund: \$300,000 on or before July 15, 2021, on such
13 date as directed by the budget administrator of the budget division of
14 the Department of Administrative Services;

15 (p) The State Treasurer shall transfer up to \$1,500,000 from the
16 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
17 Cash Fund on or before June 30, 2022, on such dates and in such amounts
18 as directed by the budget administrator of the budget division of the
19 Department of Administrative Services. Transfers shall be made as
20 required by the Department of Environment and Energy and used pursuant to
21 subdivision (2)(i) of section 66-1519;

22 (q) From the State Settlement Cash Fund to the General Fund:
23 \$295,957 on or before June 30, 2022, on such dates and in such amounts as
24 directed by the budget administrator of the budget division of the
25 Department of Administrative Services; and

26 (r) From the State Settlement Cash Fund to the Legal Education for
27 Public Service and Rural Practice Loan Repayment Assistance Fund:
28 \$150,000 on or before July 15, 2021, on such date as directed by the
29 budget administrator of the budget division of the Department of
30 Administrative Services.

31 (2) Transfers for FY2022-23 shall include:

1 (a) From the Tobacco Products Administration Cash Fund to the
2 General Fund: \$7,000,000 on or before June 15, 2023, on such dates and in
3 such amounts as directed by the budget administrator of the budget
4 division of the Department of Administrative Services;

5 (b) From the Securities Act Cash Fund to the General Fund:
6 \$24,000,000 on or before June 30, 2023, on such dates and in such amounts
7 as directed by the budget administrator of the budget division of the
8 Department of Administrative Services;

9 (c) From the Health and Human Services Cash Fund to the University
10 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
11 Cash Fund: \$500,000, pursuant to section 81-638;

12 (d) From the Department of Insurance Cash Fund to the General Fund:
13 \$4,000,000 on or before September 30, 2022, and \$4,000,000 on or before
14 March 31, 2023, on such dates as directed by the budget administrator of
15 the budget division of the Department of Administrative Services;

16 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
17 Cash Fund: \$10,005,718. Transfers shall be made in four equal quarterly
18 amounts on or before July 15, October 15, January 15, and April 15;

19 (f) From the State Building Revolving Fund to the Capitol Security
20 Revolving Fund: \$1,040,894. Transfers shall be made in four equal
21 quarterly amounts on or before July 15, October 15, January 15, and April
22 15. Transfers shall be made to pay non-General-Fund costs associated with
23 the operation of the state capitol security division of the Nebraska
24 State Patrol;

25 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
26 and Collection Cash Fund: \$1,443,670, less the unobligated balance in the
27 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2022.
28 Transfers shall be made in twelve equal monthly amounts;

29 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
30 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
31 by the Department of Motor Vehicles to operate the Division of Motor

1 Carrier Services;

2 (i) From the Civic and Community Center Financing Fund to the
3 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2022, or as
4 soon thereafter as administratively possible, as provided for in sections
5 13-2704 and 77-5601;

6 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up
7 to a maximum of ~~\$6,104,222~~ ~~\$5,450,000~~. Transfers shall be made as
8 required by the Department of Motor Vehicles to meet the expenditures of
9 plate and sticker production;

10 (k) From the Flexible Spending Trust Fund to the Health and Life
11 Benefit Administration Cash Fund: \$140,000, except that if the total
12 available unobligated balance of forfeitures in the Flexible Spending
13 Trust Fund as of June 30, 2022, is less than \$140,000, then the State
14 Treasurer shall transfer the difference, not to exceed \$140,000, from the
15 State Employees Insurance Fund. Transfers shall be made to pay the costs
16 associated with the administration of the Flexible Spending Account
17 program;

18 (l) From the State Employees Insurance Fund to the Health and Life
19 Benefit Administration Cash Fund: ~~\$1,013,380~~ ~~\$1,009,032~~;

20 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
21 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

22 (n) From the Severance Tax Fund to the State Energy Cash Fund:
23 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
24 equal monthly amounts;

25 (o) From the Nebraska Training and Support Cash Fund to the Sector
26 Partnership Program Fund: \$300,000 on or before July 15, 2022, on such
27 date as directed by the budget administrator of the budget division of
28 the Department of Administrative Services;

29 (p) The State Treasurer shall transfer up to \$1,500,000 from the
30 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
31 Cash Fund on or before June 30, 2023, on such dates and in such amounts

1 as directed by the budget administrator of the budget division of the
2 Department of Administrative Services. Transfers shall be made as
3 required by the Department of Environment and Energy and used pursuant to
4 subdivision (2)(i) of section 66-1519;

5 (q) From the State Settlement Cash Fund to the General Fund:
6 \$295,957 on or before June 30, 2023, on such dates and in such amounts as
7 directed by the budget administrator of the budget division of the
8 Department of Administrative Services; and

9 (r) From the State Settlement Cash Fund to the Legal Education for
10 Public Service and Rural Practice Loan Repayment Assistance Fund:
11 \$150,000 on or before July 15, 2022, on such date as directed by the
12 budget administrator of the budget division of the Department of
13 Administrative Services.

14 Sec. 203. Laws 2021, LB383, section 9, is amended to read:

15 Sec. 9. AGENCY NO. 31 – MILITARY DEPARTMENT

16 Program No. 913 - 1776 Readiness Center Remodel

	FY2021-22	FY2022-23	FUTURE
17			
18	<u>NEBRASKA CAPITAL</u>		
19	<u>500,000</u>	<u>201,800</u>	<u>-0-</u>
20	<u>FEDERAL FUND est.</u>	<u>201,800</u>	<u>-0-</u>
21	<u>PROGRAM TOTAL</u>	<u>403,600</u>	<u>-0-</u>
22	NEBRASKA CAPITAL		
23	500,000	-0-	-0-
24	FEDERAL FUND est.	-0-	-0-
25	PROGRAM TOTAL	-0-	-0-

26 The Military Department is hereby authorized to proceed with the
27 design, planning, and construction related to remodeling the facility and
28 consolidating or replacing or both the HVAC systems at the 1776 Readiness
29 Center in Lincoln, Nebraska.

30 Sec. 204. Laws 2021, LB383, section 10, is amended to read:

31 Sec. 10. AGENCY NO. 31 – MILITARY DEPARTMENT

1 Program No. 927 - Federal-State Match Construction Projects

2		FY2021-22	FY2022-23	FUTURE
3	<u>GENERAL FUND</u>	<u>891,000</u>	<u>-0-</u>	<u>-0-</u>
4	<u>NEBRASKA CAPITAL</u>			
5	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>534,950</u>	<u>-0-</u>
6	<u>FEDERAL FUND est.</u>	<u>1,697,000</u>	<u>1,418,850</u>	<u>-0-</u>
7	<u>PROGRAM TOTAL</u>	<u>2,588,000</u>	<u>1,953,800</u>	<u>-0-</u>
8	GENERAL FUND	891,000	-0-	-0-
9	FEDERAL FUND est.	1,697,000	-0-	-0-
10	PROGRAM TOTAL	2,588,000	-0-	-0-

11 The Military Department is hereby authorized to engage in various
 12 military master capital project agreements with the National Guard
 13 Bureau, including renovation and remodeling of the York vehicle storage
 14 facility, in order to convert the space into National Guard Readiness
 15 Center space, ~~and~~ expanding the Columbus readiness center facility to add
 16 storage space and to pave the parking lot, interior remodeling and
 17 bathroom repair at the Penterman readiness center, replacing perimeter
 18 fencing at Lincoln, East Campus, and North Omaha readiness centers,
 19 replacing the statewide building management system connectivity
 20 controller at the joint forces headquarters, and installing a whole-
 21 facility backup generator system at the Penterman readiness center.

22 Sec. 205. Laws 2021, LB383, section 22, is amended to read:

23 Sec. 22. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

24 Program No. 913 - Security System Upgrades

25		FY2021-22	FY2022-23	FUTURE
26	<u>GENERAL FUND</u>	<u>1,250,000</u>	<u>-0-</u>	<u>-0-</u>
27	<u>NEBRASKA CAPITAL</u>			
28	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>1,250,000</u>	<u>-0-</u>
29	<u>PROGRAM TOTAL</u>	<u>1,250,000</u>	<u>1,250,000</u>	<u>-0-</u>
30	GENERAL FUND	1,250,000	1,250,000	-0-

1 ~~PROGRAM TOTAL~~ ~~1,250,000~~ ~~1,250,000~~ ~~-0-~~

2 The Department of Correctional Services is hereby authorized to
3 upgrade security system components at various Department of Correctional
4 Services facilities statewide, including, but not limited to: Replacement
5 of door controls and perimeter detection systems, upgrade of existing
6 video equipment, and upgrade and replacement of security camera systems.

7 Sec. 206. Laws 2021, LB383, section 23, is amended to read:

8 Sec. 23. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
9 Program No. 914 - Infrastructure and Maintenance

	FY2021-22	FY2022-23	FUTURE
11 <u>GENERAL FUND</u>	<u>2,000,000</u>	<u>-0-</u>	<u>-0-</u>
12 <u>NEBRASKA CAPITAL</u>			
13 <u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>2,000,000</u>	<u>-0-</u>
14 GENERAL FUND	2,000,000	2,000,000	-0-
15 PROGRAM TOTAL	2,000,000	2,000,000	-0-

16 The Department of Correctional Services is hereby authorized to
17 undertake various high priority infrastructure and maintenance projects
18 related to facility roofing, electrical, boiler/chiller/HVAC, fire and
19 life safety, and other needs, which projects the Task Force for Building
20 Renewal is unable to fully address.

21 Sec. 207. Laws 2021, LB383, section 24, is amended to read:

22 Sec. 24. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
23 Program No. 928 - Reception and Treatment Center

	FY2021-22	FY2022-23	FUTURE
24 <u>NEBRASKA CAPITAL</u>			
25 <u>CONSTRUCTION FUND</u>	<u>18,000,000</u>	<u>4,000,000</u>	<u>-0-</u>
26 <u>PROGRAM TOTAL</u>	<u>18,000,000</u>	<u>4,000,000</u>	<u>-0-</u>
27 NEBRASKA CAPITAL			
28 CONSTRUCTION FUND	18,000,000	-0-	
29 PROGRAM TOTAL	18,000,000	-0-	

1 The Department of Correctional Services is hereby authorized to
2 proceed with the design, planning, and construction of three specialty
3 units, to be used for additional mental health and geriatric patients or
4 other individuals with special needs, that would add at least an
5 additional ninety-six-bed capacity at the reception and treatment center.

6 Sec. 208. Laws 2021, LB383, section 37, is amended to read:

7 Sec. 37. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

8 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
9 Systems Replacement

	FY2021-22	FY2022-23	FUTURE
10			
11 <u>GENERAL FUND</u>	<u>13,000,000</u>	<u>-0-</u>	<u>-0-</u>
12 <u>NEBRASKA CAPITAL</u>			
13 <u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>11,000,000</u>	<u>-0-</u>
14 <u>PROGRAM TOTAL</u>	<u>13,000,000</u>	<u>11,000,000</u>	<u>-0-</u>
15 <u>GENERAL FUND</u>	<u>13,000,000</u>	<u>11,000,000</u>	<u>13,694,386</u>
16 <u>PROGRAM TOTAL</u>	<u>13,000,000</u>	<u>11,000,000</u>	<u>13,694,386</u>

17 The Legislature hereby acknowledges and reaffirms the directive made
18 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
19 Commission to continue planning for and undertake replacement of the
20 existing heating, ventilating, and air conditioning systems serving the
21 Nebraska State Capitol as well as associated infrastructure, fire
22 protection, life safety, and architectural improvements identified in the
23 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
24 2013. ~~The Legislature hereby acknowledges and reaffirms its intent to~~
25 ~~appropriate future amounts from the General Fund for completion of the~~
26 ~~project as follows: \$6,110,896 for FY2023-24; and \$7,583,490 for~~
27 ~~FY2024-25.~~ The total project cost, including the appropriation in Program
28 number 685 for the Capitol Heating, Ventilating, and Air Conditioning
29 Systems Replacement project manager, shall not exceed \$116,509,000
30 ~~\$106,008,106.~~

31 Sec. 209. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

1 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
2 expenditures for permanent and temporary salaries and per diems and (b)
3 total expenditures for permanent and temporary salaries and per diems
4 shall mean all remuneration paid to employees treated as taxable
5 compensation by the Internal Revenue Service or subject to social
6 security coverage, specifically including payments accounted for as
7 vacation, holidays, sick leave, military leave, funeral leave, maternity
8 leave, administrative leave, compensatory time, deferred compensation, or
9 any other similar form, and amounts withheld pursuant to law, but
10 excluding state contributions for social security, retirement, and
11 employee insurance plans.

12 (2) Total expenditures for permanent and temporary salaries and per
13 diems shall be limited to the amount shown except when federal funds in
14 excess of the amount shown are available and approved by the Governor.
15 Expenditures for permanent and temporary salaries and per diems from such
16 grants shall be in addition to the limitation on permanent and temporary
17 salaries and per diems otherwise shown in this act. No agency shall
18 request any state funds for continuation or replacement of any such
19 personnel or activities in future budget requests. To the extent
20 feasible, requests for increases in the limitation on permanent and
21 temporary salaries and per diems shall be addressed to the Appropriations
22 Committee of the Legislature when the Legislature is in session.

23 (3) Expenditures for permanent and temporary salaries resulting from
24 awards made to employees under sections 81-1346 to 81-1354 shall be in
25 addition to the limitations on permanent and temporary salaries and per
26 diems otherwise shown in this act.

27 (4) The limitation on expenditures for permanent and temporary
28 salaries and per diems for FY2022-23 as enumerated in this act shall be
29 the basis for continuation funding for each fiscal year of the succeeding
30 biennium.

31 (5) The limitation on expenditures for permanent and temporary

1 salaries and per diems for FY2022-23 shall be increased by certified
2 encumbrance amounts from FY2021-22 for permanent and temporary salaries
3 and per diems. The limitation on expenditures for permanent and temporary
4 salaries and per diems for FY2022-23 shall be increased by certified
5 encumbrance amounts from FY2021-22 for permanent and temporary salaries
6 and per diems. Encumbered amounts shall be calculated in accordance with
7 section 81-138.01.

8 (6) The limitation on expenditures for permanent and temporary
9 salaries and per diems shall only apply to remuneration paid to state
10 employees or per diem payments made to members of state boards or
11 commissions.

12 (7) The budget administrator of the budget division of the
13 Department of Administrative Services may administratively increase the
14 limitation on expenditures for permanent and temporary salaries and per
15 diems upon receipt of a request for such increase from the director of a
16 state agency certifying the actual amount of the payment to a former
17 employee of such agency, or his or her beneficiary upon the death of the
18 employee, of accumulated vacation and sick leave pursuant to section
19 81-1325 and the rules and regulations of the State Personnel System
20 governing such payments.

21 Sec. 210. Original Laws 2021, LB380, sections 48, 81, 96, 98, 103,
22 110, 111, 116, 120, 136, 156, 198, 246, 261, 266, and 267; and Laws 2021,
23 LB383, sections 9, 10, 22, 23, 24, and 37, are repealed.

24 Sec. 211. The following section is outright repealed: Laws 2021,
25 LB396A, section 1.

26 Sec. 212. Since an emergency exists, this act takes effect when
27 passed and approved according to law.