

LEGISLATURE OF NEBRASKA
ONE HUNDRED SEVENTH LEGISLATURE
SECOND SESSION

LEGISLATIVE BILL 1011

FINAL READING

Introduced by Speaker Hilgers, 21; at the request of the Governor.

Read first time January 13, 2022

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2021, LB380,
2 sections 24, 48, 81, 89, 95, 96, 98, 103, 104, 110, 111, 116, 120,
3 136, 156, 158, 198, 217, 246, 261, 262, 266, and 267; and Laws 2021,
4 LB383, sections 9, 10, 22, 23, 24, and 37; to define terms; to
5 provide, change, and eliminate appropriations for operation of state
6 government; to repeal the original sections; to outright repeal Laws
7 2021, LB396A, section 1; and to declare an emergency.
8 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Seventh Legislature, First or Second Session, which
4 appropriates funds, FY2021-22 means the period July 1, 2021, through June
5 30, 2022; FY2022-23 means the period July 1, 2022, through June 30, 2023;
6 FY2023-24 means the period July 1, 2023, through June 30, 2024; and
7 FY2024-25 means the period July 1, 2024, through June 30, 2025.

8 Sec. 2. APPROPRIATION LANGUAGE.

9 There are hereby appropriated, for FY2021-22 and FY2022-23, the sums
10 set forth in this act to each agency for each program from the respective
11 funds for the general operations of state government, postsecondary
12 education, capital construction, and state aid, except as otherwise
13 appropriated.

14 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

15 All General Fund appropriations existing on June 30, 2021, in excess
16 of expended and certified encumbrance amounts are hereby lapsed unless
17 otherwise provided. All Cash Fund and Revolving Fund appropriations
18 existing on June 30, 2021, in excess of expended and certified
19 encumbrance amounts are hereby lapsed unless otherwise expressly
20 provided. All certified encumbrance amounts on June 30, 2021, and June
21 30, 2022, are hereby reappropriated for FY2021-22 and FY2022-23,
22 respectively, which amounts shall be in addition to the amounts shown in
23 this act.

24 Sec. 4. REAPPROPRIATION OF BALANCES, FY2021-22 to FY2022-23.

25 In addition to the appropriations set forth in this act, there are
26 hereby reappropriated all unexpended appropriation balances existing on
27 June 30, 2022, for FY2022-23 to the respective agencies, programs, and
28 funds listed in this act, except as otherwise provided in this act.

29 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

30 The definitions contained in the Nebraska Accounting System Manual,
31 and any amendments thereto, on file with the Clerk of the Legislature are

1 hereby adopted by the Legislature as the definitions for this act, except
2 as provided in section 215 of this act.

3 Sec. 6. DRAWING AND PAYING WARRANTS.

4 The Director of Administrative Services shall draw warrants upon the
5 proper fund in the state treasury for an amount not to exceed the
6 appropriations set forth in this act upon presentation of proper
7 documentation. The State Treasurer shall pay the warrants out of the
8 appropriate funds.

9 Sec. 7. AGENCY NO. 3 – LEGISLATIVE COUNCIL

10 Program No. 122 - Legislative Services

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
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| 11 | | |
| 12 | <u>GENERAL FUND</u> | <u>-0-</u> |
| 13 | <u>CASH FUND</u> | <u>-0-</u> |
| 14 | <u>PROGRAM TOTAL</u> | <u>-0-</u> |
| 15 | <u>SALARY LIMIT</u> | <u>-0-</u> |

16 Sec. 8. AGENCY NO. 3 – LEGISLATIVE COUNCIL

17 Program No. 123 - Clerk of the Legislature

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
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| 18 | | |
| 19 | <u>GENERAL FUND</u> | <u>-0-</u> |
| 20 | <u>CASH FUND</u> | <u>-0-</u> |
| 21 | <u>PROGRAM TOTAL</u> | <u>-0-</u> |
| 22 | <u>SALARY LIMIT</u> | <u>-0-</u> |

23 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

24 Program No. 126 - Legislative Research

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
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| 25 | | |
| 26 | <u>GENERAL FUND</u> | <u>-0-</u> |
| 27 | <u>PROGRAM TOTAL</u> | <u>-0-</u> |
| 28 | <u>SALARY LIMIT</u> | <u>-0-</u> |

29 Sec. 10. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 127 - Revisor of Statutes

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|----|--|------------------|------------------|
| 1 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 2 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>16,082</u> |
| 3 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>16,082</u> |
| 4 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>19,543</u> |
| 5 | Sec. 11. <u>AGENCY NO. 3 – LEGISLATIVE COUNCIL</u> | | |
| 6 | <u>Program No. 129 - Legislative Audit</u> | | |
| 7 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 8 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>9,087</u> |
| 9 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>9,087</u> |
| 10 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>11,061</u> |
| 11 | Sec. 12. <u>AGENCY NO. 3 – LEGISLATIVE COUNCIL</u> | | |
| 12 | <u>Program No. 504 - Office of Public Counsel</u> | | |
| 13 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 14 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>21,357</u> |
| 15 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>21,357</u> |
| 16 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>27,256</u> |
| 17 | Sec. 13. <u>AGENCY NO. 3 – LEGISLATIVE COUNCIL</u> | | |
| 18 | <u>Program No. 638 - Fiscal and Program Analysis</u> | | |
| 19 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 20 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>19,523</u> |
| 21 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>19,523</u> |
| 22 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>23,384</u> |
| 23 | Sec. 14. <u>AGENCY NO. 5 – SUPREME COURT</u> | | |
| 24 | <u>Program No. 52 - Operations</u> | | |
| 25 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 26 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>3,088,970</u> |
| 27 | <u>CASH FUND</u> | <u>-0-</u> | <u>13,198</u> |
| 28 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>1,546</u> |
| 29 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>3,103,714</u> |
| 30 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>2,262,905</u> |

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| 1 | Sec. 15. <u>AGENCY NO. 5 – SUPREME COURT</u> | | |
| 2 | <u>Program No. 67 - Probation Services</u> | | |
| 3 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 4 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>336,610</u> |
| 5 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>5,244</u> |
| 6 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>341,854</u> |
| 7 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>470,681</u> |
| 8 | Sec. 16. <u>AGENCY NO. 5 – SUPREME COURT</u> | | |
| 9 | <u>Program No. 235 - State Probation Contractual Services</u> | | |
| 10 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 11 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>1,052</u> |
| 12 | Sec. 17. <u>AGENCY NO. 5 – SUPREME COURT</u> | | |
| 13 | <u>Program No. 420 - State Specialized Court Operations</u> | | |
| 14 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 15 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>38,962</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>38,962</u> |
| 17 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>58,198</u> |
| 18 | Sec. 18. <u>AGENCY NO. 5 – SUPREME COURT</u> | | |
| 19 | <u>Program No. 434 - Office of Public Guardian</u> | | |
| 20 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 21 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>524,092</u> |
| 22 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>524,092</u> |
| 23 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>386,124</u> |
| 24 | Sec. 19. <u>AGENCY NO. 5 – SUPREME COURT</u> | | |
| 25 | <u>Program No. 435 - Probation Community Corrections</u> | | |
| 26 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 27 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>1,751,400</u> |
| 28 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>1,751,400</u> |
| 29 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>170,380</u> |
| 30 | Sec. 20. <u>AGENCY NO. 5 – SUPREME COURT</u> | | |

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| 1 | <u>Program No. 570 - Court Automation</u> | | |
| 2 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 3 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>2,335</u> |
| 4 | Sec. 21. <u>AGENCY NO. 7 – GOVERNOR</u> | | |
| 5 | <u>Program No. 18 - Governor's Policy Research Office</u> | | |
| 6 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 7 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>11,597</u> |
| 8 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>11,597</u> |
| 9 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>12,237</u> |
| 10 | Sec. 22. <u>AGENCY NO. 7 – GOVERNOR</u> | | |
| 11 | <u>Program No. 21 - Office of the Governor</u> | | |
| 12 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 13 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>14,713</u> |
| 14 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>14,713</u> |
| 15 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>18,071</u> |
| 16 | Sec. 23. <u>AGENCY NO. 8 – LIEUTENANT GOVERNOR</u> | | |
| 17 | <u>Program No. 8 - Lieutenant Governor</u> | | |
| 18 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 19 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>907</u> |
| 20 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>907</u> |
| 21 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>1,727</u> |
| 22 | Sec. 24. <u>AGENCY NO. 8 – LIEUTENANT GOVERNOR</u> | | |
| 23 | <u>Program No. 124 - Office of the Lieutenant Governor</u> | | |
| 24 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 25 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>129</u> |
| 26 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>129</u> |
| 27 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>228</u> |
| 28 | Sec. 25. <u>AGENCY NO. 9 – SECRETARY OF STATE</u> | | |
| 29 | <u>Program No. 20 - Services and Administration</u> | | |
| 30 | | <u>FY2021-22</u> | <u>FY2022-23</u> |

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| 1 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>3,361</u> |
| 2 | <u>CASH FUND</u> | <u>-0-</u> | <u>14,015</u> |
| 3 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>17,376</u> |
| 4 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>25,013</u> |
| 5 | Sec. 26. <u>AGENCY NO. 9 – SECRETARY OF STATE</u> | | |
| 6 | <u>Program No. 45 - Election Administration</u> | | |
| 7 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 8 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>7,498</u> |
| 9 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>2,050</u> |
| 10 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>9,548</u> |
| 11 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>12,086</u> |
| 12 | Sec. 27. <u>AGENCY NO. 9 – SECRETARY OF STATE</u> | | |
| 13 | <u>Program No. 86 - Records Management</u> | | |
| 14 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 15 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>1,992</u> |
| 16 | <u>CASH FUND</u> | <u>-0-</u> | <u>1,870</u> |
| 17 | <u>REVOLVING FUND</u> | <u>-0-</u> | <u>1,067</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>4,929</u> |
| 19 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>8,396</u> |
| 20 | Sec. 28. <u>AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS</u> | | |
| 21 | <u>Program No. 506 - State Agency and County Post Audits</u> | | |
| 22 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 23 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>42,938</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>42,938</u> |
| 25 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>44,929</u> |
| 26 | Sec. 29. <u>AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS</u> | | |
| 27 | <u>Program No. 525 - Cooperative Audits</u> | | |
| 28 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 29 | <u>CASH FUND</u> | <u>-0-</u> | <u>24,411</u> |
| 30 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>24,411</u> |

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| 1 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>28,745</u> |
| 2 | Sec. 30. <u>AGENCY NO. 11 – ATTORNEY GENERAL</u> | | |
| 3 | <u>Program No. 290 - State Settlement Funds</u> | | |
| 4 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 5 | <u>CASH FUND</u> | <u>-0-</u> | <u>23,452</u> |
| 6 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>23,452</u> |
| 7 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>25,065</u> |
| 8 | Sec. 31. <u>AGENCY NO. 11 – ATTORNEY GENERAL</u> | | |
| 9 | <u>Program No. 507 - Interpretation and Application of Law</u> | | |
| 10 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 11 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>88,072</u> |
| 12 | <u>CASH FUND</u> | <u>-0-</u> | <u>11,773</u> |
| 13 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>9,791</u> |
| 14 | <u>REVOLVING FUND</u> | <u>57,191</u> | <u>139,002</u> |
| 15 | <u>PROGRAM TOTAL</u> | <u>57,191</u> | <u>248,638</u> |
| 16 | <u>SALARY LIMIT</u> | <u>45,000</u> | <u>248,149</u> |
| 17 | Sec. 32. <u>AGENCY NO. 12 – STATE TREASURER</u> | | |
| 18 | <u>Program No. 24 - State Disbursement Unit</u> | | |
| 19 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 20 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>7,060</u> |
| 21 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>10,604</u> |
| 22 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>17,664</u> |
| 23 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>25,700</u> |
| 24 | Sec. 33. <u>AGENCY NO. 12 – STATE TREASURER</u> | | |
| 25 | <u>Program No. 475 - ABLE Savings Program</u> | | |
| 26 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 27 | <u>CASH FUND</u> | <u>64,050</u> | <u>67,024</u> |
| 28 | <u>PROGRAM TOTAL</u> | <u>64,050</u> | <u>67,024</u> |
| 29 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>2,753</u> |
| 30 | Sec. 34. <u>AGENCY NO. 12 – STATE TREASURER</u> | | |

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| 1 | <u>Program No. 503 - Treasury Management</u> | | |
| 2 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 3 | <u>CASH FUND</u> | <u>-0-</u> | <u>9,507</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>9,507</u> |
| 5 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>11,227</u> |
| 6 | Sec. 35. <u>AGENCY NO. 12 – STATE TREASURER</u> | | |
| 7 | <u>Program No. 505 - Educational Savings Plan</u> | | |
| 8 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 9 | <u>CASH FUND</u> | <u>-0-</u> | <u>2,000</u> |
| 10 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>2,000</u> |
| 11 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>2,092</u> |
| 12 | Sec. 36. <u>AGENCY NO. 12 – STATE TREASURER</u> | | |
| 13 | <u>Program No. 512 - Unclaimed Property</u> | | |
| 14 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 15 | <u>CASH FUND</u> | <u>-0-</u> | <u>7,826</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>7,826</u> |
| 17 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>11,263</u> |
| 18 | Sec. 37. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> | | |
| 19 | <u>Program No. 25 - Education, Administration, and Support</u> | | |
| 20 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 21 | <u>GENERAL FUND</u> | <u>1,749,186</u> | <u>1,136,872</u> |
| 22 | <u>CASH FUND</u> | <u>155,741</u> | <u>86,917</u> |
| 23 | <u>FEDERAL FUND est.</u> | <u>2,148,025</u> | <u>1,395,167</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>4,052,952</u> | <u>2,618,956</u> |
| 25 | <u>SALARY LIMIT</u> | <u>183,658</u> | <u>429,940</u> |
| 26 | Sec. 38. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> | | |
| 27 | <u>Program No. 161 - Education Innovation</u> | | |
| 28 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 29 | <u>CASH FUND</u> | <u>7,612</u> | <u>8,483</u> |
| 30 | <u>PROGRAM TOTAL</u> | <u>7,612</u> | <u>8,483</u> |

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| 1 | Sec. 39. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> | | |
| 2 | <u>Program No. 351 - Vocational Rehabilitation</u> | | |
| 3 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 4 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>28,480</u> |
| 5 | <u>FEDERAL FUND est.</u> | <u>118,848</u> | <u>219,472</u> |
| 6 | <u>PROGRAM TOTAL</u> | <u>118,848</u> | <u>247,952</u> |
| 7 | <u>SALARY LIMIT</u> | <u>16,562</u> | <u>275,208</u> |
| 8 | Sec. 40. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> | | |
| 9 | <u>Program No. 352 - Disability Determination</u> | | |
| 10 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 11 | <u>FEDERAL FUND est.</u> | <u>7,591</u> | <u>53,552</u> |
| 12 | <u>PROGRAM TOTAL</u> | <u>7,591</u> | <u>53,552</u> |
| 13 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>70,965</u> |
| 14 | Sec. 41. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> | | |
| 15 | <u>Program No. 401 - Services for the Deaf and Hard of Hearing</u> | | |
| 16 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 17 | <u>GENERAL FUND</u> | <u>241</u> | <u>1,104</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>241</u> | <u>1,104</u> |
| 19 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>776</u> |
| 20 | Sec. 42. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> | | |
| 21 | <u>Program No. 402 - Nebraska Center for the Education of Children who</u> | | |
| 22 | <u>are Blind or Visually Impaired</u> | | |
| 23 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 24 | <u>GENERAL FUND</u> | <u>241</u> | <u>568</u> |
| 25 | <u>PROGRAM TOTAL</u> | <u>241</u> | <u>568</u> |
| 26 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>311</u> |
| 27 | Sec. 43. <u>AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION</u> | | |
| 28 | <u>Program No. 614 - Professional Practices Commission</u> | | |
| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 30 | <u>CASH FUND</u> | <u>6,028</u> | <u>8,302</u> |

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|----|---|------------------|------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>6,028</u> | <u>8,302</u> |
| 2 | <u>SALARY LIMIT</u> | <u>1,135</u> | <u>2,517</u> |
| 3 | Sec. 44. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u> | | |
| 4 | <u>Program No. 19 - Modular Housing Units Program</u> | | |
| 5 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 6 | <u>CASH FUND</u> | <u>-0-</u> | <u>2,094</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>2,094</u> |
| 8 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>4,694</u> |
| 9 | Sec. 45. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u> | | |
| 10 | <u>Program No. 54 - Enforcement of Standards - Common Carriers</u> | | |
| 11 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 12 | <u>GENERAL FUND</u> | <u>186,092</u> | <u>202,542</u> |
| 13 | <u>PROGRAM TOTAL</u> | <u>186,092</u> | <u>202,542</u> |
| 14 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>21,587</u> |
| 15 | Sec. 46. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u> | | |
| 16 | <u>Program No. 64 - Nebraska Telecommunications Relay System Fund</u> | | |
| 17 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 18 | <u>CASH FUND</u> | <u>-0-</u> | <u>655,803</u> |
| 19 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>655,803</u> |
| 20 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>1,430</u> |
| 21 | Sec. 47. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u> | | |
| 22 | <u>Program No. 71 - Nebraska Internet Enhancement Fund</u> | | |
| 23 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 24 | <u>CASH FUND</u> | <u>-0-</u> | <u>16</u> |
| 25 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>16</u> |
| 26 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>14</u> |
| 27 | Sec. 48. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u> | | |
| 28 | <u>Program No. 583 - Enhanced Wireless 911 Fund</u> | | |
| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 30 | <u>CASH FUND</u> | <u>-0-</u> | <u>12,643</u> |

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| 1 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>12,643</u> |
| 2 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>17,393</u> |
| 3 | Sec. 49. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u> | | |
| 4 | <u>Program No. 686 - Nebraska Telecommunications Universal Service Fund</u> | | |
| 5 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 6 | <u>CASH FUND</u> | <u>-0-</u> | <u>9,270</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>9,270</u> |
| 8 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>12,586</u> |
| 9 | Sec. 50. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u> | | |
| 10 | <u>Program No. 790 - Natural Gas Regulation</u> | | |
| 11 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 12 | <u>CASH FUND</u> | <u>-0-</u> | <u>4,366</u> |
| 13 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>4,366</u> |
| 14 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>5,464</u> |
| 15 | Sec. 51. <u>AGENCY NO. 14 – PUBLIC SERVICE COMMISSION</u> | | |
| 16 | <u>Program No. 793 - Broadband Bridge</u> | | |
| 17 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 18 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>708</u> |
| 19 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>708</u> |
| 20 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>615</u> |
| 21 | Sec. 52. <u>AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE</u> | | |
| 22 | <u>Program No. 320 - Board of Parole Salaries</u> | | |
| 23 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 24 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>5,663</u> |
| 25 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>5,663</u> |
| 26 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>8,148</u> |
| 27 | Sec. 53. <u>AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE</u> | | |
| 28 | <u>Program No. 358 - Board of Parole</u> | | |
| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 30 | <u>GENERAL FUND</u> | <u>14,093</u> | <u>12,267</u> |

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|----|---|------------------|-------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>14,093</u> | <u>12,267</u> |
| 2 | <u>SALARY LIMIT</u> | <u>12,240</u> | <u>34,424</u> |
| 3 | Sec. 54. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u> | | |
| 4 | <u>Program No. 13 - Tax Commissioner</u> | | |
| 5 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 6 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>2,645</u> |
| 7 | <u>CASH FUND</u> | <u>-0-</u> | <u>658</u> |
| 8 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>3,303</u> |
| 9 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>3,866</u> |
| 10 | Sec. 55. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u> | | |
| 11 | <u>Program No. 102 - Revenue Administration</u> | | |
| 12 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 13 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>215,502</u> |
| 14 | <u>CASH FUND</u> | <u>-0-</u> | <u>25,357</u> |
| 15 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>240,859</u> |
| 16 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>315,052</u> |
| 17 | Sec. 56. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u> | | |
| 18 | <u>Program No. 108 - Homestead Exemption</u> | | |
| 19 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 20 | <u>GENERAL FUND</u> | <u>7,900,000</u> | <u>11,700,000</u> |
| 21 | <u>PROGRAM TOTAL</u> | <u>7,900,000</u> | <u>11,700,000</u> |
| 22 | <u>There is included in the appropriation to this program for FY2021-22</u> | | |
| 23 | <u>\$7,900,000 General Funds for state aid, which shall only be used for such</u> | | |
| 24 | <u>purpose. There is included in the appropriation to this program for</u> | | |
| 25 | <u>FY2022-23 \$11,700,000 General Funds for state aid, which shall only be</u> | | |
| 26 | <u>used for such purpose.</u> | | |
| 27 | Sec. 57. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u> | | |
| 28 | <u>Program No. 111 - Motor Fuels</u> | | |
| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 30 | <u>CASH FUND</u> | <u>-0-</u> | <u>15,282</u> |

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| 1 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>15,282</u> |
| 2 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>18,584</u> |
| 3 | Sec. 58. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u> | | |
| 4 | <u>Program No. 112 - Property Assessment</u> | | |
| 5 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 6 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>19,202</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>19,202</u> |
| 8 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>22,795</u> |
| 9 | Sec. 59. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u> | | |
| 10 | <u>Program No. 160 - Lottery Administration</u> | | |
| 11 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 12 | <u>CASH FUND</u> | <u>-0-</u> | <u>17,428</u> |
| 13 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>17,428</u> |
| 14 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>26,337</u> |
| 15 | Sec. 60. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u> | | |
| 16 | <u>Program No. 164 - Gamblers Assistance Program</u> | | |
| 17 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 18 | <u>CASH FUND</u> | <u>-0-</u> | <u>2,629</u> |
| 19 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>2,629</u> |
| 20 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>2,720</u> |
| 21 | Sec. 61. <u>AGENCY NO. 16 – DEPARTMENT OF REVENUE</u> | | |
| 22 | <u>Program No. 165 - Charitable Gaming</u> | | |
| 23 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 24 | <u>CASH FUND</u> | <u>-0-</u> | <u>11,075</u> |
| 25 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>11,075</u> |
| 26 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>18,875</u> |
| 27 | Sec. 62. <u>AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE</u> | | |
| 28 | <u>Program No. 78 - Department of Agriculture</u> | | |
| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 30 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>58,724</u> |

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| 1 | <u>CASH FUND</u> | <u>-0-</u> | <u>40,705</u> |
| 2 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>6,782</u> |
| 3 | <u>REVOLVING FUND</u> | <u>-0-</u> | <u>2,636</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>108,847</u> |
| 5 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>148,777</u> |
| 6 | Sec. 63. <u>AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE</u> | | |
| 7 | <u>Program No. 65 - Enforcement of Standards - Financial Institutions</u> | | |
| 8 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 9 | <u>CASH FUND</u> | <u>-0-</u> | <u>69,822</u> |
| 10 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>69,822</u> |
| 11 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>78,858</u> |
| 12 | Sec. 64. <u>AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE</u> | | |
| 13 | <u>Program No. 66 - Enforcement of Standards - Securities</u> | | |
| 14 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 15 | <u>CASH FUND</u> | <u>-0-</u> | <u>12,835</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>12,835</u> |
| 17 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>17,434</u> |
| 18 | Sec. 65. <u>AGENCY NO. 21 – STATE FIRE MARSHAL</u> | | |
| 19 | <u>Program No. 193 - Public Protection</u> | | |
| 20 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 21 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>30,439</u> |
| 22 | <u>CASH FUND</u> | <u>-0-</u> | <u>9,955</u> |
| 23 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>2,523</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>42,917</u> |
| 25 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>66,243</u> |
| 26 | Sec. 66. <u>AGENCY NO. 21 – STATE FIRE MARSHAL</u> | | |
| 27 | <u>Program No. 340 - Training Division</u> | | |
| 28 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 29 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>8,560</u> |
| 30 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>2,205</u> |

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| 1 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>10,765</u> |
| 2 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>14,339</u> |
| 3 | Sec. 67. <u>AGENCY NO. 22 – DEPARTMENT OF INSURANCE</u> | | |
| 4 | <u>Program No. 68 - Medical Professional Liability</u> | | |
| 5 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 6 | <u>CASH FUND</u> | <u>-0-</u> | <u>119</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>119</u> |
| 8 | Sec. 68. <u>AGENCY NO. 23 – DEPARTMENT OF LABOR</u> | | |
| 9 | <u>Program No. 31 - Division of Employment</u> | | |
| 10 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 11 | <u>FEDERAL FUND est.</u> | <u>10,168</u> | <u>228,248</u> |
| 12 | <u>PROGRAM TOTAL</u> | <u>10,168</u> | <u>228,248</u> |
| 13 | <u>SALARY LIMIT</u> | <u>8,831</u> | <u>310,336</u> |
| 14 | Sec. 69. <u>AGENCY NO. 23 – DEPARTMENT OF LABOR</u> | | |
| 15 | <u>Program No. 194 - Division for Protection of People and Property</u> | | |
| 16 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 17 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>3,137</u> |
| 18 | <u>CASH FUND</u> | <u>-0-</u> | <u>1,409</u> |
| 19 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>1,874</u> |
| 20 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>6,420</u> |
| 21 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>14,377</u> |
| 22 | Sec. 70. <u>AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES</u> | | |
| 23 | <u>Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor</u> | | |
| 24 | <u>Vehicle Drivers</u> | | |
| 25 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 26 | <u>CASH FUND</u> | <u>-0-</u> | <u>109,572</u> |
| 27 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>109,572</u> |
| 28 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>239,135</u> |
| 29 | Sec. 71. <u>AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES</u> | | |
| 30 | <u>Program No. 90 - Motor Vehicle License Plates</u> | | |

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| 1 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 2 | <u>CASH FUND est.</u> | <u>1,293,476</u> | <u>654,222</u> |
| 3 | <u>PROGRAM TOTAL</u> | <u>1,293,476</u> | <u>654,222</u> |
| 4 | Sec. 72. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| 5 | <u>Program No. 33 - Administration</u> | | |
| 6 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 7 | <u>GENERAL FUND</u> | <u>7,029,285</u> | <u>20,607,899</u> |
| 8 | <u>CASH FUND</u> | <u>49,284</u> | <u>177,597</u> |
| 9 | <u>FEDERAL FUND est.</u> | <u>1,459,603</u> | <u>3,814,975</u> |
| 10 | <u>PROGRAM TOTAL</u> | <u>8,538,172</u> | <u>24,600,471</u> |
| 11 | <u>SALARY LIMIT</u> | <u>9,171,539</u> | <u>19,903,793</u> |
| 12 | Sec. 73. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| 13 | <u>Program No. 175 - Rural Health Provider Incentive Program</u> | | |
| 14 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 15 | <u>CASH FUND</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>1,500,000</u> | <u>1,500,000</u> |
| 17 | Sec. 74. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| 18 | <u>Program No. 178 - Professional Licensure</u> | | |
| 19 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 20 | <u>CASH FUND</u> | <u>141,021</u> | <u>238,934</u> |
| 21 | <u>PROGRAM TOTAL</u> | <u>141,021</u> | <u>238,934</u> |
| 22 | <u>SALARY LIMIT</u> | <u>122,478</u> | <u>229,377</u> |
| 23 | Sec. 75. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| 24 | <u>Program No. 250 - Juvenile Services Operations</u> | | |
| 25 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 26 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>2,628,555</u> |
| 27 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>2,628,555</u> |
| 28 | <u>SALARY LIMIT</u> | <u>1,691,804</u> | <u>2,364,463</u> |
| 29 | Sec. 76. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| 30 | <u>Program No. 359 - Bridge to Independence</u> | | |

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| 1 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 2 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>16,159</u> |
| 3 | <u>FEDERAL FUND est.</u> | <u>62,916</u> | <u>95,738</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>62,916</u> | <u>111,897</u> |
| 5 | <u>SALARY LIMIT</u> | <u>65,101</u> | <u>101,816</u> |
| 6 | Sec. 77. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| 7 | <u>Program No. 365 - Mental Health Operations</u> | | |
| 8 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 9 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>10,211,618</u> |
| 10 | <u>FEDERAL FUND est.</u> | <u>22,420</u> | <u>34,804</u> |
| 11 | <u>PROGRAM TOTAL</u> | <u>22,420</u> | <u>10,246,422</u> |
| 12 | <u>SALARY LIMIT</u> | <u>6,142,649</u> | <u>9,140,937</u> |
| 13 | Sec. 78. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| 14 | <u>Program No. 421 - Beatrice State Developmental Center</u> | | |
| 15 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 16 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>876,908</u> |
| 17 | <u>FEDERAL FUND est.</u> | <u>1,589,633</u> | <u>1,964,633</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>1,589,633</u> | <u>2,841,541</u> |
| 19 | <u>SALARY LIMIT</u> | <u>2,042,947</u> | <u>2,651,979</u> |
| 20 | Sec. 79. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| 21 | <u>Program No. 424 - Developmental Disability Aid</u> | | |
| 22 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 23 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>6,903,499</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>6,903,499</u> |
| 25 | <u>There is included in the appropriation to this program for FY2022-23</u> | | |
| 26 | <u>\$6,903,499 General Funds for state aid for developmental disability</u> | | |
| 27 | <u>provider rate increases, which shall only be used for such purpose.</u> | | |
| 28 | Sec. 80. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| 29 | <u>Program No. 622 - Cancer Research</u> | | |
| 30 | | <u>FY2021-22</u> | <u>FY2022-23</u> |

| | | | |
|----|--|------------------|-------------------|
| 1 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>467</u> |
| 2 | Sec. 81. <u>AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES</u> | | |
| 3 | <u>Program No. 931 - YRTC's - Facility Improvements</u> | | |
| 4 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 5 | <u>NEBRASKA CAPITAL</u> | <u>-0-</u> | <u>15,580,000</u> |
| 6 | <u>CONSTRUCTION FUND</u> | | |
| 7 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>15,580,000</u> |
| 8 | <u>There is included in the appropriation to this program for FY2021-22</u> | | |
| 9 | <u>\$15,580,000 from the Nebraska Capital Construction Fund estimate for</u> | | |
| 10 | <u>facility improvements for the Youth Development and Treatment Center-</u> | | |
| 11 | <u>Kearney, which shall only be used for such purpose.</u> | | |
| 12 | Sec. 82. <u>AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION</u> | | |
| 13 | <u>Program No. 26 - Administration and Services</u> | | |
| 14 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 15 | <u>CASH FUND</u> | <u>12,295</u> | <u>32,640</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>12,295</u> | <u>32,640</u> |
| 17 | Sec. 83. <u>AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION</u> | | |
| 18 | <u>Program No. 568 - Highway Administration</u> | | |
| 19 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 20 | <u>CASH FUND</u> | <u>-0-</u> | <u>174,849</u> |
| 21 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>174,849</u> |
| 22 | Sec. 84. <u>AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION</u> | | |
| 23 | <u>Program No. 572 - Service and Support</u> | | |
| 24 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 25 | <u>CASH FUND</u> | <u>438,244</u> | <u>1,591,984</u> |
| 26 | <u>PROGRAM TOTAL</u> | <u>438,244</u> | <u>1,591,984</u> |
| 27 | Sec. 85. <u>AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION</u> | | |
| 28 | <u>Program No. 574 - Maintenance</u> | | |
| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 30 | <u>CASH FUND</u> | <u>15,142</u> | <u>414,127</u> |

| | | | |
|----|---|------------------|--------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>15,142</u> | <u>414,127</u> |
| 2 | Sec. 86. <u>AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS</u> | | |
| 3 | Program No. 938 - Grand Island Veterans Memorial Cemetery | | |
| 4 | <u>Acquisition</u> | | |
| 5 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 6 | <u>VETERAN CEMETERY</u> | | |
| 7 | <u>CONSTRUCTION FUND</u> | <u>750,000</u> | <u>-0-</u> |
| 8 | <u>FEDERAL FUND est.</u> | <u>6,750,000</u> | <u>-0-</u> |
| 9 | <u>PROGRAM TOTAL</u> | <u>7,500,000</u> | <u>-0-</u> |
| 10 | Sec. 87. <u>AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES</u> | | |
| 11 | Program No. 319 - Water Projects | | |
| 12 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 13 | <u>CASH FUND</u> | <u>-0-</u> | <u>153,500,000</u> |
| 14 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>153,500,000</u> |
| 15 | <u>There is included in the appropriation to this program for FY2022-23</u> | | |
| 16 | <u>\$100,000,000 Cash Funds from the Jobs and Economic Development Initiative</u> | | |
| 17 | <u>Fund.</u> | | |
| 18 | <u>There is included in the appropriation to this program for FY2022-23</u> | | |
| 19 | <u>\$1,000,000 Cash Funds to contract with an independent consultant to study</u> | | |
| 20 | <u>the consequences of any lake in the Lower Platte River Basin to the</u> | | |
| 21 | <u>public water supply of impacted communities.</u> | | |
| 22 | <u>There is included in the appropriation to this program for FY2022-23</u> | | |
| 23 | <u>\$53,500,000 Cash Funds from the Perkins County Canal Project Fund.</u> | | |
| 24 | Sec. 88. <u>AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES</u> | | |
| 25 | Program No. 334 - Soil and Water Conservation | | |
| 26 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 27 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>88,473</u> |
| 28 | <u>CASH FUND</u> | <u>-0-</u> | <u>50,001,764</u> |
| 29 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>50,090,237</u> |
| 30 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>201,243</u> |

1 There is included in the appropriation to this program for FY2022-23
2 \$49,876,642 Cash Funds for state aid, which shall only be used for such
3 purpose.

4 There is included in the amount shown as aid for this program for
5 FY2022-23 \$49,876,642 Cash Funds for the Surface Water Irrigation
6 Infrastructure Fund projects, which shall only be used for such purpose.

7 Sec. 89. AGENCY NO. 30 – STATE ELECTRICAL BOARD

8 Program No. 197 - Public Protection

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|-------------------------|------------------|------------------|
| 9 | | |
| 10 <u>CASH FUND</u> | <u>-0-</u> | <u>15,269</u> |
| 11 <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>15,269</u> |
| 12 <u>SALARY LIMIT</u> | <u>-0-</u> | <u>21,752</u> |

13 Sec. 90. AGENCY NO. 31 – MILITARY DEPARTMENT

14 Program No. 192 - Governor's Emergency Program

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|--------------------------|------------------|------------------|
| 15 | | |
| 16 <u>CASH FUND est.</u> | <u>-0-</u> | <u>5,000,000</u> |
| 17 <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>5,000,000</u> |

18 Sec. 91. AGENCY NO. 31 – MILITARY DEPARTMENT

19 Program No. 544 - National and State Guard

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|-----------------------------|------------------|------------------|
| 20 | | |
| 21 <u>GENERAL FUND</u> | <u>22,794</u> | <u>44,789</u> |
| 22 <u>FEDERAL FUND est.</u> | <u>360,188</u> | <u>747,472</u> |
| 23 <u>PROGRAM TOTAL</u> | <u>382,982</u> | <u>792,261</u> |
| 24 <u>SALARY LIMIT</u> | <u>332,610</u> | <u>736,175</u> |

25 Sec. 92. AGENCY NO. 31 – MILITARY DEPARTMENT

26 Program No. 545 - Emergency Management

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|-----------------------------|------------------|------------------|
| 27 | | |
| 28 <u>GENERAL FUND</u> | <u>-0-</u> | <u>6,309</u> |
| 29 <u>CASH FUND</u> | <u>-0-</u> | <u>2,257</u> |
| 30 <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>17,195</u> |

| | | | | |
|---|----------------------|------------|--|---------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | | <u>25,761</u> |
| 2 | <u>SALARY LIMIT</u> | <u>-0-</u> | | <u>32,522</u> |

3 Sec. 93. AGENCY NO. 31 – MILITARY DEPARTMENT
 4 Program No. 990 - Bellevue Readiness Center

| | | <u>FY2021-22</u> | | <u>FUTURE</u> |
|---|--------------------------|------------------|--|------------------|
| 5 | | | | |
| 6 | <u>NEBRASKA CAPITAL</u> | | | |
| 7 | <u>CONSTRUCTION FUND</u> | <u>-0-</u> | | <u>7,600,000</u> |
| 8 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | | <u>7,600,000</u> |

9 The Military Department is hereby authorized to proceed with the
 10 planning and construction related to a new National Guard Readiness
 11 Center at Offutt Air Force Base in Bellevue, Nebraska.

12 Sec. 94. AGENCY NO. 31 – MILITARY DEPARTMENT
 13 Program No. 992 - Statewide Readiness Centers - Backup Generators

| | | <u>FY2021-22</u> | | <u>FY2022-23</u> |
|----|--------------------------|------------------|--|------------------|
| 14 | | | | |
| 15 | <u>NEBRASKA CAPITAL</u> | | | |
| 16 | <u>CONSTRUCTION FUND</u> | <u>-0-</u> | | <u>457,500</u> |
| 17 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | | <u>457,500</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | | <u>915,000</u> |

19 Sec. 95. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
 20 Program No. 529 - Land Surveys

| | | <u>FY2021-22</u> | | <u>FY2022-23</u> |
|----|----------------------|------------------|--|------------------|
| 21 | | | | |
| 22 | <u>GENERAL FUND</u> | <u>-0-</u> | | <u>4,461</u> |
| 23 | <u>CASH FUND</u> | <u>-0-</u> | | <u>131</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | | <u>4,592</u> |
| 25 | <u>SALARY LIMIT</u> | <u>-0-</u> | | <u>5,636</u> |

26 Sec. 96. AGENCY NO. 33 – GAME AND PARKS COMMISSION
 27 Program No. 162 - Environmental Trust

| | | <u>FY2021-22</u> | | <u>FY2022-23</u> |
|----|----------------------|------------------|--|------------------|
| 28 | | | | |
| 29 | <u>CASH FUND</u> | <u>-0-</u> | | <u>4,368</u> |
| 30 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | | <u>4,368</u> |

| | | | |
|----|---|------------------|------------------|
| 1 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>5,929</u> |
| 2 | Sec. 97. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> | | |
| 3 | <u>Program No. 330 - Habitat Development</u> | | |
| 4 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 5 | <u>CASH FUND</u> | <u>-0-</u> | <u>16,930</u> |
| 6 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>16,930</u> |
| 7 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>32,172</u> |
| 8 | Sec. 98. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> | | |
| 9 | <u>Program No. 336 - Wildlife Conservation</u> | | |
| 10 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 11 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>15,403</u> |
| 12 | <u>CASH FUND</u> | <u>-0-</u> | <u>189,605</u> |
| 13 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>2,181</u> |
| 14 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>207,189</u> |
| 15 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>319,133</u> |
| 16 | Sec. 99. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> | | |
| 17 | <u>Program No. 337 - Administration</u> | | |
| 18 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 19 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>7,821</u> |
| 20 | <u>CASH FUND</u> | <u>600,000</u> | <u>1,340,065</u> |
| 21 | <u>PROGRAM TOTAL</u> | <u>600,000</u> | <u>1,347,886</u> |
| 22 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>62,131</u> |
| 23 | Sec. 100. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> | | |
| 24 | <u>Program No. 549 - Parks - Administration and Operation</u> | | |
| 25 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 26 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>110,159</u> |
| 27 | <u>CASH FUND</u> | <u>-0-</u> | <u>101,685</u> |
| 28 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>211,844</u> |
| 29 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>290,565</u> |
| 30 | Sec. 101. <u>AGENCY NO. 33 – GAME AND PARKS COMMISSION</u> | | |

1 Program No. 550 - Planning and Trails Coordination

| 2 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
|---|--------------------------|------------------|------------------|
| 3 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>4,303</u> |
| 4 | <u>CASH FUND</u> | <u>-0-</u> | <u>8,307,276</u> |
| 5 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>616</u> |
| 6 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>8,312,195</u> |
| 7 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>19,686</u> |

8 There is included in the appropriation to this program for FY2022-23
9 \$8,300,000 Cash Funds for state aid for the purpose of recreational
10 trails development. Such funds shall be utilized for the purposes of the
11 Trail Development and Maintenance Fund.

12 Sec. 102. AGENCY NO. 33 – GAME AND PARKS COMMISSION

13 Program No. 617 - Engineering and Area Maintenance

| 14 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
|----|----------------------|------------------|------------------|
| 15 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>7,208</u> |
| 16 | <u>CASH FUND</u> | <u>-0-</u> | <u>8,744</u> |
| 17 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>15,952</u> |
| 18 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>36,736</u> |

19 Sec. 103. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20 Program No. 965 - Water Recreation Enhancement

| 21 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
|----|----------------------|------------------|--------------------|
| 22 | <u>CASH FUND</u> | <u>-0-</u> | <u>100,000,000</u> |
| 23 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>100,000,000</u> |

24 The Game and Parks Commission is hereby authorized to make state
25 park and recreation area improvements pursuant to the Water Recreation
26 Enhancement Act with the appropriation in this section to this program.

27 Sec. 104. AGENCY NO. 33 – GAME AND PARKS COMMISSION

28 Program No. 967 - Improvements to State Parks

| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
|----|------------------|------------------|------------------|
| 30 | <u>CASH FUND</u> | <u>1,750,000</u> | <u>-0-</u> |

| | | | |
|----|--|------------------|------------------|
| 1 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>177</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>177</u> |
| 3 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>154</u> |
| 4 | Sec. 109. <u>AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT</u> | | |
| 5 | <u>Program No. 530 - Court Administration</u> | | |
| 6 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 7 | <u>CASH FUND</u> | <u>-0-</u> | <u>38,632</u> |
| 8 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>919</u> |
| 9 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>39,551</u> |
| 10 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>49,843</u> |
| 11 | Sec. 110. <u>AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE</u> | | |
| 12 | <u>Program No. 75 - Nebraska Brand Committee</u> | | |
| 13 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 14 | <u>CASH FUND</u> | <u>-0-</u> | <u>37,728</u> |
| 15 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>37,728</u> |
| 16 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>55,071</u> |
| 17 | Sec. 111. <u>AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING</u> | | |
| 18 | <u>BOARD</u> | | |
| 19 | <u>Program No. 76 - Enforcement of Standards - Automotive Industry</u> | | |
| 20 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 21 | <u>CASH FUND</u> | <u>-0-</u> | <u>5,637</u> |
| 22 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>5,637</u> |
| 23 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>8,509</u> |
| 24 | Sec. 112. <u>AGENCY NO. 41 – STATE REAL ESTATE COMMISSION</u> | | |
| 25 | <u>Program No. 77 - Enforcement of Standards - Real Estate</u> | | |
| 26 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 27 | <u>CASH FUND</u> | <u>-0-</u> | <u>5,690</u> |
| 28 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>5,690</u> |
| 29 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>11,280</u> |
| 30 | Sec. 113. <u>AGENCY NO. 45 – BOARD OF BARBER EXAMINERS</u> | | |

| | | | |
|----|--|------------------|------------------|
| 1 | <u>Program No. 80 - Enforcement of Standards - Barbering</u> | | |
| 2 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 3 | <u>CASH FUND</u> | <u>-0-</u> | <u>1,407</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>1,407</u> |
| 5 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>2,107</u> |
| 6 | Sec. 114. <u>AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS</u> | | |
| 7 | <u>COMMISSION</u> | | |
| 8 | <u>Program No. 533 - Network Operations</u> | | |
| 9 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 10 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>23,905</u> |
| 11 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>23,905</u> |
| 12 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>45,644</u> |
| 13 | Sec. 115. <u>AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS</u> | | |
| 14 | <u>COMMISSION</u> | | |
| 15 | <u>Program No. 566 - Public Radio</u> | | |
| 16 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 17 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>2,264</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>2,264</u> |
| 19 | <u>SALARY LIMIT</u> | <u>4,000</u> | <u>10,532</u> |
| 20 | Sec. 116. <u>AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS</u> | | |
| 21 | <u>COMMISSION</u> | | |
| 22 | <u>Program No. 991 - KUON TV Equipment Replacement</u> | | |
| 23 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 24 | <u>NEBRASKA CAPITAL</u> | | |
| 25 | <u>CONSTRUCTION FUND</u> | <u>-0-</u> | <u>800,000</u> |
| 26 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>800,000</u> |
| 27 | Sec. 117. <u>AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY</u> | | |
| 28 | <u>EDUCATION</u> | | |
| 29 | <u>Program No. 640 - Postsecondary Education Coordination</u> | | |
| 30 | | <u>FY2021-22</u> | <u>FY2022-23</u> |

| | | | |
|---|----------------------|------------|---------------|
| 1 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>16,994</u> |
| 2 | <u>CASH FUND</u> | <u>-0-</u> | <u>102</u> |
| 3 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>17,096</u> |
| 4 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>18,446</u> |

5 Sec. 118. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
6 EDUCATION

7 Program No. 692 - Community College GAP Program

| | | | |
|----|----------------------|------------------|------------------|
| 8 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 9 | <u>CASH FUND</u> | <u>-0-</u> | <u>168</u> |
| 10 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>168</u> |
| 11 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>146</u> |

12 Sec. 119. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
13 COLLEGES

14 Program No. 48 - Nebraska State Colleges - System Office

| | | | |
|----|----------------------|------------------|------------------|
| 15 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 16 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>1,046,944</u> |
| 17 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>1,046,944</u> |

18 Sec. 120. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

19 Program No. 931 - Agricultural Innovation Facility

| | | | |
|----|--------------------------|------------------|---------------------|
| 20 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 21 | <u>NEBRASKA CAPITAL</u> | <u>-0-</u> | <u>\$25,000,000</u> |
| 22 | <u>CONSTRUCTION FUND</u> | | |
| 23 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>\$25,000,000</u> |

24 (1) There is included in the appropriation to this program
25 \$25,000,000 Cash Funds for FY2022-23 to the University of Nebraska for
26 the establishment of an agricultural innovation facility for the
27 University of Nebraska-Lincoln at the Nebraska Innovation Campus.

28 (2) No funds appropriated in this section shall be expended unless
29 the University of Nebraska certifies to the budget administrator of the
30 budget division of the Department of Administrative Services the receipt

1 of matching funds in the amount of twenty-five million dollars from
2 private or nonstate funds for the purpose of establishing the
3 agricultural innovation facility.

4 Sec. 121. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

5 Program No. 79 - Appraiser Licensing

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|------------------------|------------------|------------------|
| 6 | | |
| 7 <u>CASH FUND</u> | <u>2,614</u> | <u>5,829</u> |
| 8 <u>PROGRAM TOTAL</u> | <u>2,614</u> | <u>5,829</u> |
| 9 <u>SALARY LIMIT</u> | <u>2,271</u> | <u>6,204</u> |

10 Sec. 122. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

11 Program No. 648 - Nebraska State Historical Society

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|-----------------------------|------------------|------------------|
| 12 | | |
| 13 <u>GENERAL FUND</u> | <u>193,418</u> | <u>83,073</u> |
| 14 <u>CASH FUND</u> | <u>16,282</u> | <u>8,669</u> |
| 15 <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>1,948</u> |
| 16 <u>PROGRAM TOTAL</u> | <u>209,700</u> | <u>93,690</u> |
| 17 <u>SALARY LIMIT</u> | <u>233,453</u> | <u>198,503</u> |

18 Sec. 123. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
19 AND MARKETING BOARD

20 Program No. 381 - Nebraska Wheat Development, Utilization, and
21 Marketing Board

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|-------------------------|------------------|------------------|
| 22 | | |
| 23 <u>CASH FUND</u> | <u>-0-</u> | <u>3,401</u> |
| 24 <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>3,401</u> |
| 25 <u>SALARY LIMIT</u> | <u>-0-</u> | <u>3,677</u> |

26 Sec. 124. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
27 COMMISSION

28 Program No. 335 - Oil and Gas Commission

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|---------------------|------------------|------------------|
| 29 | | |
| 30 <u>CASH FUND</u> | <u>-0-</u> | <u>7,109</u> |

| | | | |
|----|---|------------------|------------------|
| 1 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>781</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>7,890</u> |
| 3 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>10,700</u> |
| 4 | Sec. 125. <u>AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS</u> | | |
| 5 | <u>Program No. 82 - Enforcement of Standards - Engineers and Architects</u> | | |
| 6 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 7 | <u>CASH FUND</u> | <u>-0-</u> | <u>3,321</u> |
| 8 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>3,321</u> |
| 9 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>6,118</u> |
| 10 | Sec. 126. <u>AGENCY NO. 60 – NEBRASKA ETHANOL BOARD</u> | | |
| 11 | <u>Program No. 516 - Ethanol</u> | | |
| 12 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 13 | <u>CASH FUND</u> | <u>-0-</u> | <u>2,961</u> |
| 14 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>2,961</u> |
| 15 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>4,559</u> |
| 16 | Sec. 127. <u>AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC</u> | | |
| 17 | <u>ACCOUNTANCY</u> | | |
| 18 | <u>Program No. 84 - Enforcement of Standards - Public Accountancy</u> | | |
| 19 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 20 | <u>CASH FUND</u> | <u>-0-</u> | <u>3,641</u> |
| 21 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>3,641</u> |
| 22 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>4,102</u> |
| 23 | Sec. 128. <u>AGENCY NO. 64 – NEBRASKA STATE PATROL</u> | | |
| 24 | <u>Program No. 100 - Public Protection</u> | | |
| 25 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 26 | <u>GENERAL FUND</u> | <u>33,113</u> | <u>531,419</u> |
| 27 | <u>CASH FUND</u> | <u>38,565</u> | <u>87,679</u> |
| 28 | <u>FEDERAL FUND est.</u> | <u>9,621</u> | <u>64,466</u> |
| 29 | <u>PROGRAM TOTAL</u> | <u>81,299</u> | <u>683,564</u> |
| 30 | <u>SALARY LIMIT</u> | <u>70,608</u> | <u>843,667</u> |

1 Sec. 129. AGENCY NO. 64 – NEBRASKA STATE PATROL
2 Program No. 205 - Carrier Enforcement

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|----------------------------|------------------|------------------|
| 4 <u>CASH FUND</u> | <u>-0-</u> | <u>64,072</u> |
| 5 <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>23,240</u> |
| 6 <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>87,312</u> |
| 7 <u>SALARY LIMIT</u> | <u>-0-</u> | <u>127,858</u> |

8 Sec. 130. AGENCY NO. 64 – NEBRASKA STATE PATROL
9 Program No. 630 - State Capitol Security

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|--------------------------|------------------|------------------|
| 11 <u>REVOLVING FUND</u> | <u>84,772</u> | <u>145,713</u> |
| 12 <u>PROGRAM TOTAL</u> | <u>84,772</u> | <u>145,713</u> |
| 13 <u>SALARY LIMIT</u> | <u>73,625</u> | <u>132,695</u> |

14 Sec. 131. AGENCY NO. 64 – NEBRASKA STATE PATROL
15 Program No. 850 - Nebraska Public Safety Communication System

| | <u>FY2021-22</u> | <u>FY2022-23</u> |
|-------------------------|------------------|------------------|
| 17 <u>GENERAL FUND</u> | <u>-0-</u> | <u>821</u> |
| 18 <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>821</u> |
| 19 <u>SALARY LIMIT</u> | <u>-0-</u> | <u>1,635</u> |

20 Sec. 132. AGENCY NO. 64 – NEBRASKA STATE PATROL
21 Program No. 904 - Crime Lab Facility

| | <u>FY2021-22</u> | <u>FY2022-23</u> | <u>FUTURE</u> |
|-----------------------------|------------------|-------------------|---------------|
| 23 <u>NEBRASKA CAPITAL</u> | | | |
| 24 <u>CONSTRUCTION FUND</u> | <u>-0-</u> | <u>16,879,209</u> | <u>-0-</u> |
| 25 <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>16,879,209</u> | <u>-0-</u> |

26 The Nebraska State Patrol is hereby authorized to contract for the
27 expansion and renovation of the state crime laboratory facility at the
28 current Air Park location in the city of Lincoln.

29 Sec. 133. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
30 Program No. 49 - Departmental Administration

| | | | |
|----|--|------------------|------------------|
| 1 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 2 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>541</u> |
| 3 | <u>REVOLVING FUND</u> | <u>-0-</u> | <u>27,978</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>28,519</u> |
| 5 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>42,356</u> |
| 6 | Sec. 134. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 7 | <u>Program No. 101 - Chief Information Officer</u> | | |
| 8 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 9 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>3,136</u> |
| 10 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>3,136</u> |
| 11 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>4,103</u> |
| 12 | Sec. 135. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 13 | <u>Program No. 170 - Intergovernmental Data Services</u> | | |
| 14 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 15 | <u>REVOLVING FUND</u> | <u>-0-</u> | <u>1,278</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>1,278</u> |
| 17 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>1,732</u> |
| 18 | Sec. 136. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 19 | <u>Program No. 171 - Materiel Division</u> | | |
| 20 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 21 | <u>REVOLVING FUND</u> | <u>-0-</u> | <u>36,034</u> |
| 22 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>36,034</u> |
| 23 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>51,919</u> |
| 24 | Sec. 137. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 25 | <u>Program No. 172 - Information Management Services Division</u> | | |
| 26 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 27 | <u>REVOLVING FUND</u> | <u>-0-</u> | <u>168,044</u> |
| 28 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>168,044</u> |
| 29 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>241,038</u> |
| 30 | Sec. 138. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |

| | | | |
|----|--|------------------|------------------|
| 1 | <u>Program No. 173 - Communications Division</u> | | |
| 2 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 3 | <u>REVOLVING FUND</u> | <u>637,660</u> | <u>945,751</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>637,660</u> | <u>945,751</u> |
| 5 | <u>SALARY LIMIT</u> | <u>85,672</u> | <u>306,151</u> |
| 6 | Sec. 139. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 7 | <u>Program No. 180 - Transportation Services Bureau</u> | | |
| 8 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 9 | <u>REVOLVING FUND</u> | <u>237,500</u> | <u>576,331</u> |
| 10 | <u>PROGRAM TOTAL</u> | <u>237,500</u> | <u>576,331</u> |
| 11 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>10,008</u> |
| 12 | Sec. 140. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 13 | <u>Program No. 245 - Nebraska Public Safety Communication System</u> | | |
| 14 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 15 | <u>REVOLVING FUND</u> | <u>-0-</u> | <u>6,335</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>6,335</u> |
| 17 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>8,067</u> |
| 18 | Sec. 141. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 19 | <u>Program No. 509 - Budget Division</u> | | |
| 20 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 21 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>9,818</u> |
| 22 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>9,818</u> |
| 23 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>13,354</u> |
| 24 | Sec. 142. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 25 | <u>Program No. 535 - Risk Management Division</u> | | |
| 26 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 27 | <u>REVOLVING FUND</u> | <u>-0-</u> | <u>3,580</u> |
| 28 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>3,580</u> |
| 29 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>3,785</u> |
| 30 | Sec. 143. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |

| | | | |
|----|--|------------------|------------------|
| 1 | <u>Program No. 560 - State Building Division</u> | | |
| 2 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 3 | <u>GENERAL FUND</u> | <u>2,590</u> | <u>4,081</u> |
| 4 | <u>REVOLVING FUND</u> | <u>903,982</u> | <u>1,612,423</u> |
| 5 | <u>PROGRAM TOTAL</u> | <u>906,572</u> | <u>1,616,504</u> |
| 6 | <u>SALARY LIMIT</u> | <u>606,426</u> | <u>969,692</u> |
| 7 | Sec. 144. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 8 | <u>Program No. 567 - Accounting Division</u> | | |
| 9 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 10 | <u>REVOLVING FUND</u> | <u>-0-</u> | <u>31,063</u> |
| 11 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>31,063</u> |
| 12 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>38,948</u> |
| 13 | Sec. 145. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 14 | <u>Program No. 573 - Task Force for Building Renewal</u> | | |
| 15 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 16 | <u>CASH FUND</u> | <u>-0-</u> | <u>3,663</u> |
| 17 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>3,663</u> |
| 18 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>4,338</u> |
| 19 | Sec. 146. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 20 | <u>Program No. 594 - State Insurance</u> | | |
| 21 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 22 | <u>GENERAL FUND</u> | <u>1,476</u> | <u>-0-</u> |
| 23 | <u>REVOLVING FUND</u> | <u>-0-</u> | <u>1,458</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>1,476</u> | <u>1,458</u> |
| 25 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>1,266</u> |
| 26 | Sec. 147. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 27 | <u>Program No. 605 - Personnel Division</u> | | |
| 28 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 29 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>12,069</u> |
| 30 | <u>REVOLVING FUND</u> | <u>1,091,308</u> | <u>1,179,280</u> |

| | | | |
|----|--|------------------|------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>1,091,308</u> | <u>1,191,349</u> |
| 2 | <u>SALARY LIMIT</u> | <u>1,107,964</u> | <u>1,148,805</u> |
| 3 | Sec. 148. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 4 | <u>Program No. 606 - Benefits Administration</u> | | |
| 5 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 6 | <u>CASH FUND</u> | <u>500,000</u> | <u>1,004,158</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>500,000</u> | <u>1,004,158</u> |
| 8 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>6,069</u> |
| 9 | Sec. 149. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 10 | <u>Program No. 608 - Employee Relations Division</u> | | |
| 11 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 12 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>2,152</u> |
| 13 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>2,152</u> |
| 14 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>3,532</u> |
| 15 | Sec. 150. <u>AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES</u> | | |
| 16 | <u>Program No. 685 - Office of the Nebraska Capitol Commission</u> | | |
| 17 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 18 | <u>GENERAL FUND</u> | <u>82,617</u> | <u>135,574</u> |
| 19 | <u>PROGRAM TOTAL</u> | <u>82,617</u> | <u>135,574</u> |
| 20 | <u>SALARY LIMIT</u> | <u>71,754</u> | <u>126,468</u> |
| 21 | Sec. 151. <u>AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS</u> | | |
| 22 | <u>Program No. 58 - Enforcement of Standards - Abstracters</u> | | |
| 23 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 24 | <u>CASH FUND</u> | <u>-0-</u> | <u>417</u> |
| 25 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>417</u> |
| 26 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>362</u> |
| 27 | Sec. 152. <u>AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION</u> | | |
| 28 | <u>Program No. 59 - Enforcement of Standards</u> | | |
| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 30 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>18,439</u> |

| | | | |
|----|---|------------------|------------------|
| 1 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>18,439</u> |
| 2 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>22,724</u> |
| 3 | Sec. 153. <u>AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS</u> | | |
| 4 | <u>Program No. 537 - Commission on Latino-Americans</u> | | |
| 5 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 6 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>1,026</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>1,026</u> |
| 8 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>2,336</u> |
| 9 | Sec. 154. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u> | | |
| 10 | <u>Program No. 326 - Promotion and Development of the Arts</u> | | |
| 11 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 12 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>48,855</u> |
| 13 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>3,118</u> |
| 14 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>51,973</u> |
| 15 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>47,731</u> |
| 16 | Sec. 155. <u>AGENCY NO. 69 – NEBRASKA ARTS COUNCIL</u> | | |
| 17 | <u>Program No. 329 - Arts and Humanities Preservation</u> | | |
| 18 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 19 | <u>CASH FUND</u> | <u>-0-</u> | <u>83</u> |
| 20 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>83</u> |
| 21 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>72</u> |
| 22 | Sec. 156. <u>AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE</u> | | |
| 23 | <u>Program No. 116 - Foster Care Review Office</u> | | |
| 24 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 25 | <u>GENERAL FUND</u> | <u>134,759</u> | <u>213,655</u> |
| 26 | <u>PROGRAM TOTAL</u> | <u>134,759</u> | <u>213,655</u> |
| 27 | <u>SALARY LIMIT</u> | <u>117,039</u> | <u>194,048</u> |
| 28 | Sec. 157. <u>AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE</u> | | |
| 29 | <u>Program No. 353 - Nebraska Children's Commission</u> | | |
| 30 | | <u>FY2021-22</u> | <u>FY2022-23</u> |

| | | | |
|---|----------------------|------------|--------------|
| 1 | <u>CASH FUND</u> | <u>-0-</u> | <u>904</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>904</u> |
| 3 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>2,133</u> |

4 Sec. 158. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
5 Program No. 601 - Community and Rural Development

| | | | |
|----|--------------------------|------------------|--------------------|
| 6 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 7 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>10,536</u> |
| 8 | <u>CASH FUND</u> | <u>-0-</u> | <u>100,257,659</u> |
| 9 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>6,286</u> |
| 10 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>100,274,481</u> |
| 11 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>250,509</u> |

12 There is included in the appropriation to this program for FY2022-23
13 \$99,823,480 Cash Funds for state aid, which shall only be used for such
14 purpose.

15 There is included in the amount shown as aid to this program for
16 FY2022-23 \$50,000,000 Cash Funds from the Nebraska Rural Projects Fund.

17 There is included in the amount shown as aid to this program for
18 FY2022-23 \$29,785,330 Cash Funds from the Rural Workforce Housing
19 Investment Fund.

20 There is included in the amount shown as aid to this program for
21 FY2022-23 \$19,788,150 Cash Funds from the Middle Income Workforce Housing
22 Investment Fund.

23 There is included in the amount shown as aid to this program for
24 FY2022-23 \$250,000 Cash Funds from the Lead-Based Paint Hazard Control
25 Cash Fund.

26 Sec. 159. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
27 Program No. 604 - Business Incentives

| | | | |
|----|---------------------|------------------|------------------|
| 28 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 29 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>7,847</u> |

30 Sec. 160. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
31 Program No. 655 - Civic and Community Center Financing Fund

| | | | |
|----|---|------------------|------------------|
| 1 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 2 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>456</u> |
| 3 | Sec. 161. <u>AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD</u> | | |
| 4 | <u>Program No. 72 - Enforcement of Standards</u> | | |
| 5 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 6 | <u>CASH FUND</u> | <u>-0-</u> | <u>1,814</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>1,814</u> |
| 8 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>4,394</u> |
| 9 | Sec. 162. <u>AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL</u> | | |
| 10 | <u>Program No. 610 - Investments Administration</u> | | |
| 11 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 12 | <u>CASH FUND</u> | <u>-0-</u> | <u>126,929</u> |
| 13 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>126,929</u> |
| 14 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>27,792</u> |
| 15 | Sec. 163. <u>AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS</u> | | |
| 16 | <u>Program No. 584 - Indian Affairs</u> | | |
| 17 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 18 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>13,186</u> |
| 19 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>13,186</u> |
| 20 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>12,814</u> |
| 21 | Sec. 164. <u>AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS</u> | | |
| 22 | <u>Program No. 531 - Administration</u> | | |
| 23 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 24 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>2,598</u> |
| 25 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>2,598</u> |
| 26 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>2,979</u> |
| 27 | Sec. 165. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u> | | |
| 28 | <u>AND CRIMINAL JUSTICE</u> | | |
| 29 | <u>Program No. 150 - Juvenile Services Act</u> | | |
| 30 | | <u>FY2021-22</u> | <u>FY2022-23</u> |

| | | | |
|----|---|------------------|------------------|
| 1 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>767</u> |
| 2 | Sec. 166. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u> | | |
| 3 | <u>AND CRIMINAL JUSTICE</u> | | |
| 4 | <u>Program No. 155 - County Juvenile Services Aid</u> | | |
| 5 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 6 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>5,919</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>5,919</u> |
| 8 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>6,593</u> |
| 9 | Sec. 167. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u> | | |
| 10 | <u>AND CRIMINAL JUSTICE</u> | | |
| 11 | <u>Program No. 198 - Central Administration</u> | | |
| 12 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 13 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>5,453</u> |
| 14 | <u>CASH FUND</u> | <u>-0-</u> | <u>522</u> |
| 15 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>2,242</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>8,217</u> |
| 17 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>10,706</u> |
| 18 | Sec. 168. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u> | | |
| 19 | <u>AND CRIMINAL JUSTICE</u> | | |
| 20 | <u>Program No. 199 - Nebraska Law Enforcement Training Center</u> | | |
| 21 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 22 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>4,410</u> |
| 23 | <u>CASH FUND</u> | <u>-0-</u> | <u>6,098</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>10,508</u> |
| 25 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>15,887</u> |
| 26 | Sec. 169. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u> | | |
| 27 | <u>AND CRIMINAL JUSTICE</u> | | |
| 28 | <u>Program No. 201 - Victim-Witness Assistance</u> | | |
| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 30 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>20</u> |

| | | | |
|----|---|------------------|------------------|
| 1 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>6,753</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>6,773</u> |
| 3 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>9,885</u> |
| 4 | Sec. 170. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u> | | |
| 5 | <u>AND CRIMINAL JUSTICE</u> | | |
| 6 | <u>Program No. 203 - Jail Standards Board</u> | | |
| 7 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 8 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>3,305</u> |
| 9 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>3,305</u> |
| 10 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>4,048</u> |
| 11 | Sec. 171. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u> | | |
| 12 | <u>AND CRIMINAL JUSTICE</u> | | |
| 13 | <u>Program No. 204 - Office of Violence Prevention</u> | | |
| 14 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 15 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>6</u> |
| 16 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>6</u> |
| 17 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>584</u> |
| 18 | Sec. 172. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u> | | |
| 19 | <u>AND CRIMINAL JUSTICE</u> | | |
| 20 | <u>Program No. 215 - Criminal Justice Information System</u> | | |
| 21 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 22 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>2,181</u> |
| 23 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>348</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>2,529</u> |
| 25 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>3,576</u> |
| 26 | Sec. 173. <u>AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT</u> | | |
| 27 | <u>AND CRIMINAL JUSTICE</u> | | |
| 28 | <u>Program No. 220 - Community Corrections Division</u> | | |
| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 30 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>258</u> |

| | | | |
|----|--|------------------|------------------|
| 1 | <u>CASH FUND</u> | <u>-0-</u> | <u>802</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>1,060</u> |
| 3 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>2,004</u> |
| 4 | Sec. 174. <u>AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY</u> | | |
| 5 | <u>IMPAIRED</u> | | |
| 6 | <u>Program No. 357 - Blind and Visually Impaired</u> | | |
| 7 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 8 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>3,479</u> |
| 9 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>14,051</u> |
| 10 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>17,530</u> |
| 11 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>283,055</u> |
| 12 | Sec. 175. <u>AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF</u> | | |
| 13 | <u>HEARING</u> | | |
| 14 | <u>Program No. 578 - Deaf and Hard of Hearing</u> | | |
| 15 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 16 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>9,139</u> |
| 17 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>9,139</u> |
| 18 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>12,566</u> |
| 19 | Sec. 176. <u>AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY</u> | | |
| 20 | <u>Program No. 106 - Energy Office Administration</u> | | |
| 21 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 22 | <u>CASH FUND</u> | <u>-0-</u> | <u>993</u> |
| 23 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>6,279</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>7,272</u> |
| 25 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>13,382</u> |
| 26 | Sec. 177. <u>AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY</u> | | |
| 27 | <u>Program No. 513 - Environmental Quality</u> | | |
| 28 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 29 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>35,337</u> |
| 30 | <u>CASH FUND</u> | <u>-0-</u> | <u>59,219</u> |

| | | | |
|----|---|------------------|------------------|
| 1 | <u>FEDERAL FUND est.</u> | <u>-0-</u> | <u>85,504</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>180,060</u> |
| 3 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>225,610</u> |
| 4 | Sec. 178. <u>AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD</u> | | |
| 5 | <u>Program No. 41 - Administration of Retirement Systems and Deferred</u> | | |
| 6 | <u>Compensation</u> | | |
| 7 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 8 | <u>CASH FUND</u> | <u>-0-</u> | <u>30,396</u> |
| 9 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>30,396</u> |
| 10 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>44,464</u> |
| 11 | Sec. 179. <u>AGENCY NO. 86 – DRY BEAN COMMISSION</u> | | |
| 12 | <u>Program No. 137 - Dry Bean Commission</u> | | |
| 13 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 14 | <u>CASH FUND</u> | <u>-0-</u> | <u>1,092</u> |
| 15 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>1,092</u> |
| 16 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>1,154</u> |
| 17 | Sec. 180. <u>AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE</u> | | |
| 18 | <u>COMMISSION</u> | | |
| 19 | <u>Program No. 94 - Nebraska Political Accountability</u> | | |
| 20 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 21 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>7,945</u> |
| 22 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>7,945</u> |
| 23 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>9,419</u> |
| 24 | Sec. 181. <u>AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND</u> | | |
| 25 | <u>MARKETING BOARD</u> | | |
| 26 | <u>Program No. 384 - Corn Development, Utilization, and Marketing Board</u> | | |
| 27 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 28 | <u>CASH FUND</u> | <u>-0-</u> | <u>8,113</u> |
| 29 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>8,113</u> |
| 30 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>8,799</u> |

| | | | |
|----|--|-------------------|-------------------|
| 1 | Sec. 182. <u>AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION</u> | | |
| 2 | <u>Program No. 618 - Tourism Promotion</u> | | |
| 3 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 4 | <u>CASH FUND</u> | <u>-0-</u> | <u>10,955</u> |
| 5 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>10,955</u> |
| 6 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>12,694</u> |
| 7 | Sec. 183. <u>AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,</u> | | |
| 8 | <u>AND MARKETING BOARD</u> | | |
| 9 | <u>Program No. 406 - Grain Sorghum Development</u> | | |
| 10 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 11 | <u>CASH FUND</u> | <u>-0-</u> | <u>1,383</u> |
| 12 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>1,383</u> |
| 13 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>1,201</u> |
| 14 | Sec. 184. <u>AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION</u> | | |
| 15 | <u>Program No. 115 - Operations</u> | | |
| 16 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 17 | <u>GENERAL FUND</u> | <u>-0-</u> | <u>10,220</u> |
| 18 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>10,220</u> |
| 19 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>34,424</u> |
| 20 | Sec. 185. <u>AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY</u> | | |
| 21 | <u>Program No. 425 - Operations</u> | | |
| 22 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 23 | <u>CASH FUND</u> | <u>-0-</u> | <u>17,840</u> |
| 24 | <u>PROGRAM TOTAL</u> | <u>-0-</u> | <u>17,840</u> |
| 25 | <u>SALARY LIMIT</u> | <u>-0-</u> | <u>18,197</u> |
| 26 | Sec. 186. Laws 2021, LB380, section 24, is amended to read: | | |
| 27 | Sec. 24. <u>AGENCY NO. 5 – SUPREME COURT</u> | | |
| 28 | <u>Program No. 437 - Juvenile Justice</u> | | |
| 29 | | <u>FY2021-22</u> | <u>FY2022-23</u> |
| 30 | <u>GENERAL FUND</u> | <u>62,505,422</u> | <u>61,748,990</u> |

| | | | |
|---|----------------------|-------------------|-------------------|
| 1 | GENERAL FUND | 62,505,422 | 64,424,067 |
| 2 | CASH FUND est. | 25,000 | 25,000 |
| 3 | <u>PROGRAM TOTAL</u> | <u>62,530,422</u> | <u>61,773,990</u> |
| 4 | <u>SALARY LIMIT</u> | <u>14,087,720</u> | <u>14,668,848</u> |
| 5 | PROGRAM TOTAL | 62,530,422 | 64,449,067 |
| 6 | SALARY LIMIT | 14,087,720 | 14,369,475 |

7 The unexpended General Fund appropriation balance existing on June
8 30, 2021, is hereby reappropriated.

9 Cash Fund expenditures for this program shall not be limited to the
10 amounts shown.

11 There is included in the appropriation to this program for FY2022-23
12 \$3,590,367 for equivalent to 15% provider rate increases for juvenile
13 services and behavioral health services providers.

14 Sec. 187. Laws 2021, LB380, section 48, is amended to read:

15 Sec. 48. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

16 Program No. 158 - Education Aid

| | FY2021-22 | FY2022-23 |
|----|----------------------|----------------------|
| 17 | | |
| 18 | <u>1,279,814,262</u> | <u>1,306,056,097</u> |
| 19 | <u>3,790,938</u> | <u>3,790,938</u> |
| 20 | <u>592,183,782</u> | <u>401,155,053</u> |
| 21 | <u>1,875,788,982</u> | <u>1,711,002,088</u> |
| 22 | <u>1,279,951,733</u> | <u>1,306,509,822</u> |
| 23 | <u>50,762,299</u> | <u>30,762,299</u> |
| 24 | <u>545,212,421</u> | <u>374,183,692</u> |
| 25 | <u>1,875,926,453</u> | <u>1,711,455,813</u> |

26 There is included in the appropriation to this program for FY2021-22
27 \$1,279,814,262 \$1,279,951,733 General Funds, \$3,790,938 \$50,762,299 Cash
28 Funds, and \$592,183,782 \$545,212,421 Federal Funds estimate for state
29 aid, which shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2022-23 \$1,306,056,097 \$1,306,509,822

1 General Funds, \$3,790,938 ~~\$30,762,299~~ Cash Funds, and \$401,155,053
2 ~~\$374,183,692~~ Federal Funds estimate for state aid, which shall only be
3 used for such purpose.

4 There is included in the amount shown for FY2021-22 \$1,014,778,305
5 ~~\$1,014,915,776~~ General Funds which are hereby appropriated to the Tax
6 Equity and Educational Opportunities Fund, which fund is hereby
7 appropriated to provide state aid to public school districts pursuant to
8 the Tax Equity and Educational Opportunities Support Act. There is
9 included in the amount shown for FY2022-23 \$1,038,686,234 ~~\$1,039,139,959~~
10 General Funds which are hereby appropriated to the Tax Equity and
11 Educational Opportunities Fund, which fund is hereby appropriated to
12 provide state aid to public school districts pursuant to the Tax Equity
13 and Educational Opportunities Support Act.

14 There is included in the amount shown for this program \$233,390,568
15 General Funds provided as state aid for FY2021-22 for special education
16 reimbursement. There is included in the amount shown for this program
17 \$235,724,474 General Funds provided as state aid for FY2022-23 for
18 special education reimbursement.

19 There is included in the amount shown for this program \$1,465,500
20 General Funds provided as state aid for FY2021-22 and \$1,465,500 General
21 Funds provided as state aid for FY2022-23 to carry out the provisions of
22 subsection (2) of section 79-734.

23 There is included in the amount shown for this program \$10,161,395
24 General Funds provided as state aid for FY2021-22 and \$10,161,395 General
25 Funds provided as state aid for FY2022-23 for core services for
26 educational service units.

27 There is included in the amount shown for this program \$3,170,927
28 General Funds provided as state aid for FY2021-22 and \$3,170,927 General
29 Funds provided as state aid for FY2022-23 for technology infrastructure
30 for educational service units.

31 There is included in the amount shown for this program \$281,654

1 General Funds provided as state aid for FY2021-22 and \$281,654 General
2 Funds provided as state aid for FY2022-23 for distance education aid to
3 educational service units.

4 There is included in the amount shown for this program \$617,898
5 General Funds provided as state aid for FY2021-22 and \$617,898 General
6 Funds provided as state aid for FY2022-23 for the school breakfast
7 program.

8 There is included in the amount shown for this program \$392,032
9 General Funds provided as state aid for FY2021-22 and \$392,032 General
10 Funds provided as state aid for FY2022-23 for the school lunch program.

11 There is included in the amount shown for this program \$90,000
12 General Funds provided as state aid for FY2021-22 and \$90,000 General
13 Funds provided as state aid for FY2022-23 for the Summer Food Service
14 Program.

15 There is included in the amount shown for this program \$214,664
16 General Funds provided as state aid for FY2021-22 and \$214,664 General
17 Funds provided as state aid for FY2022-23 for adult basic education
18 programs.

19 There is included in the amount shown for this program \$750,000
20 General Funds provided as state aid for FY2021-22 and \$750,000 General
21 Funds provided as state aid for FY2022-23 for aid to institutions
22 offering high school equivalency programs.

23 There is included in the amount shown for this program \$3,619,357
24 General Funds provided as state aid for FY2021-22 and \$3,619,357 General
25 Funds provided as state aid for FY2022-23 for early childhood education
26 projects.

27 There is included in the amount shown for this program \$7,500,000
28 General Funds provided as state aid for FY2021-22 and \$7,500,000 General
29 Funds provided as state aid for FY2022-23 for the Early Childhood
30 Education Grant Program for at-risk children from birth to age three. It
31 is the intent of the Legislature that a maximum of five percent of

1 General Funds appropriated each fiscal year for the Early Childhood
2 Education Grant Program for at-risk children from birth to age three may
3 be used for evaluation and technical assistance.

4 There is included in the amount shown for this program \$100,000
5 General Funds provided as state aid for FY2021-22 and \$100,000 General
6 Funds provided as state aid for FY2022-23 for scholarships for early
7 childhood education providers.

8 There is included in the amount shown for this program \$69,000
9 General Funds provided as state aid for FY2021-22 and \$69,000 General
10 Funds provided as state aid for FY2022-23 for incentive bonuses for
11 providers of child care and early childhood education programs.

12 There is included in the amount shown for this program \$400,000
13 General Funds provided as state aid for FY2021-22 and \$400,000 General
14 Funds provided as state aid for FY2022-23 for the Nurturing Healthy
15 Behaviors program.

16 There is included in the amount shown for this program \$470,000
17 General Funds provided as state aid for FY2021-22 and \$470,000 General
18 Funds provided as state aid for FY2022-23 for learning community aid.

19 There is included in the amount shown for this program \$2,342,962
20 General Funds provided as state aid for FY2021-22 and \$2,342,962 General
21 Funds provided as state aid for FY2022-23 for programs for learners with
22 high ability.

23 Sec. 188. Laws 2021, LB380, section 81, is amended to read:

24 Sec. 81. AGENCY NO. 22 – DEPARTMENT OF INSURANCE

25 Program No. 69 - Enforcement of Standards - Insurance

| | FY2021-22 | FY2022-23 |
|---------------------------------|-----------------------|-----------------------|
| 26 | | |
| 27 <u>CASH FUND</u> | <u>12,207,676</u> | <u>11,709,323</u> |
| 28 <u>FEDERAL FUND est.</u> | <u>1,806,700</u> | <u>1,719,619</u> |
| 29 <u>PROGRAM TOTAL</u> | <u>14,014,376</u> | <u>13,428,942</u> |
| 30 CASH FUND | 12,486,497 | 11,811,991 |
| 31 FEDERAL FUND est. | 1,527,879 | 1,529,336 |

| | | | |
|---|---------------|------------|------------|
| 1 | PROGRAM TOTAL | 14,014,376 | 13,341,327 |
| 2 | SALARY LIMIT | 8,311,163 | 8,441,814 |

3 There is included in the appropriation to this program for FY2021-22
4 \$664,722 Federal Funds estimate for state aid, which shall only be used
5 for this purpose. There is included in the appropriation to this program
6 for FY2022-23 \$664,722 Federal Funds estimate for state aid, which shall
7 only be used for this purpose.

8 Sec. 189. Laws 2021, LB380, section 89, is amended to read:

9 Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 Program No. 38 - Behavioral Health Aid

| | FY2021-22 | FY2022-23 |
|----|-----------------------|------------------------|
| 11 | | |
| 12 | <u>77,956,716</u> | <u>74,311,162</u> |
| 13 | <u>13,200,000</u> | <u>26,200,000</u> |
| 14 | 77,956,716 | 80,505,211 |
| 15 | 11,200,000 | 11,200,000 |
| 16 | 10,504,971 | 10,504,971 |
| 17 | <u>101,661,687</u> | <u>111,016,133</u> |
| 18 | 99,661,687 | 102,210,182 |

19 There is included in the appropriation to this program for FY2021-22
20 \$77,956,716 General Funds, \$13,200,000 ~~\$11,200,000~~ Cash Funds, and
21 \$10,504,971 Federal Funds estimate for state aid, which shall only be
22 used for such purpose. There is included in the appropriation to this
23 program for FY2022-23 \$74,311,162 ~~\$80,505,211~~ General Funds, \$26,200,000
24 ~~\$11,200,000~~ Cash Funds, and \$10,504,971 Federal Funds estimate for state
25 aid, which shall only be used for such purpose.

26 There is included in the amount shown as aid for this program for
27 FY2022-23 \$10,305,951 General Funds for behavioral health provider rate
28 increases, which shall only be used for such purpose.

29 There is included in the appropriation to this program for FY2021-22
30 \$2,000,000 Cash Funds for state aid for the distribution of national
31 opioid settlement funds, which shall only be used for such purpose. There

1 is included in the appropriation to this program for FY2022-23
2 \$15,000,000 Cash Funds for state aid for the distribution of national
3 opioid settlement funds, which shall only be used for such purpose.

4 There is included in the amount shown as aid for this program for
5 FY2021-22 \$442,527 General Funds, which is to be used for purposes of the
6 outpatient competency restoration program. There is included in the
7 amount shown as aid for this program for FY2022-23 \$1,248,947 General
8 Funds, which is to be used for purposes of the outpatient competency
9 restoration program.

10 There is included in the amount shown as Cash Fund aid in this
11 program \$6,500,000 Cash Funds for FY2021-22 and \$6,500,000 Cash Funds for
12 FY2022-23 from the Nebraska Health Care Cash Fund to be used for
13 community-based mental health and substance abuse services, including
14 intermediate-level residential mental health services. It is the intent
15 of the Legislature that these funds shall be distributed to each of the
16 six behavioral health regions based upon a formula determined by the
17 Department of Health and Human Services.

18 There is included in the amount shown as Cash Fund aid in this
19 program \$1,500,000 Cash Funds for FY2021-22 and \$1,500,000 Cash Funds for
20 FY2022-23 from the Nebraska Health Care Cash Fund to be used for the cost
21 of maintenance and treatment of persons in emergency protective custody
22 under the Nebraska Mental Health Commitment Act.

23 It is the intent of the Legislature that any appropriation to the
24 department for behavioral health aid and designated as funding to be
25 allocated to the regional behavioral health authorities in behavioral
26 health regions shall be utilized to provide activities pursuant to the
27 approved annual budgets of the regional behavioral health authorities or
28 activities identified through demonstrated need.

29 Whenever circumstances occur during the budget year that impact the
30 initial projected regional behavioral health authority budgets, the
31 Director of Behavioral Health shall allow for reallocation of funding to

1 accommodate emerging needs identified by the regional behavioral health
2 authorities to maximize the ability of the behavioral health regions to
3 implement new behavioral health services and supports. The Director of
4 Behavioral Health shall determine whether to approve the reallocation of
5 funding within thirty days after receiving a request by a regional
6 behavioral health authority. Any request for reallocation of funding
7 under this section shall be deemed approved thirty days after receipt by
8 the Director of Behavioral Health unless sooner approved or denied.

9 Sec. 190. Laws 2021, LB380, section 95, is amended to read:

10 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

11 Program No. 347 - Public Assistance

| | FY2021-22 | FY2022-23 |
|---------------------------------|------------------------|------------------------|
| 12 GENERAL FUND | 87,950,162 | 89,156,005 |
| 13 CASH FUND | 4,160,000 | 4,160,000 |
| 14 <u>FEDERAL FUND est.</u> | <u>115,044,870</u> | <u>118,275,593</u> |
| 15 <u>PROGRAM TOTAL</u> | <u>207,155,032</u> | <u>211,591,598</u> |
| 16 FEDERAL FUND est. | 115,044,870 | 115,903,378 |
| 17 PROGRAM TOTAL | 207,155,032 | 209,219,383 |

19 There is included in the appropriation to this program for FY2021-22
20 \$87,950,162 General Funds, \$4,160,000 Cash Funds, and \$115,044,870
21 Federal Funds estimate for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2022-23 \$89,156,005 General Funds, \$4,160,000 Cash Funds, and
24 \$118,275,593 ~~\$115,903,378~~ Federal Funds estimate for state aid, which
25 shall only be used for such purpose.

26 There is included in the amount shown as aid for this program for
27 FY2021-22 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
28 aid in carrying out the Nebraska Lifespan Respite Services Program and to
29 provide payment to caregivers to purchase services under the respite
30 subsidy program. There is included in the amount shown as aid for this
31 program for FY2022-23 \$810,000 Cash Funds from the Nebraska Health Care

1 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
2 Program and to provide payment to caregivers to purchase services under
3 the respite subsidy program.

4 For the period beginning July 1, 2022, through June 30, 2023, funds
5 provided to the State of Nebraska pursuant to the federal Child Care and
6 Development Block Grant Act of 1990, 42 U.S.C. 9857 et seq., as such act
7 and sections existed on March 24, 2021, shall be used to increase child
8 care provider rates at the seventy-fifth percentile of the Market Rate
9 Survey. If the available amount of such funds is insufficient to pay such
10 costs, then funds provided to the state for the Temporary Assistance for
11 Needy Families program established in 42 U.S.C. 601 et seq. may also be
12 used. It is the intent of the Legislature to continue to pay child care
13 providers at the seventy-fifth percentile in FY2023-24 and FY2024-25
14 using the same federal funding sources.

15 Sec. 191. Laws 2021, LB380, section 96, is amended to read:

16 Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 348 - Medical Assistance

| | FY2021-22 | FY2022-23 |
|----|----------------------|----------------------|
| 18 | | |
| 19 | <u>899,933,133</u> | <u>991,327,208</u> |
| 20 | <u>63,665,261</u> | <u>42,117,244</u> |
| 21 | <u>2,068,509,419</u> | <u>2,268,331,036</u> |
| 22 | <u>3,032,107,813</u> | <u>3,301,775,488</u> |
| 23 | <u>899,933,133</u> | <u>951,835,510</u> |
| 24 | <u>42,109,354</u> | <u>42,117,244</u> |
| 25 | <u>1,793,045,470</u> | <u>1,871,333,807</u> |
| 26 | <u>2,735,087,957</u> | <u>2,865,286,561</u> |

27 The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classification:

30 No. 348 - Medical Assistance

31 No. 349 - Medicaid Expansion Aid

1 There is included in the appropriation to this program for FY2021-22
2 \$899,933,133 General Funds, \$63,665,261 ~~\$42,109,354~~ Cash Funds, and
3 \$2,068,509,419 ~~\$1,793,045,470~~ Federal Funds estimate for state aid, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2022-23 \$991,327,208 ~~\$951,835,510~~
6 General Funds, \$42,117,244 Cash Funds, and \$2,268,331,036 ~~\$1,871,333,807~~
7 Federal Funds estimate for state aid, which shall only be used for such
8 purpose.

9 There is included in the amount shown as aid for this program for
10 FY2021-22 \$21,555,907 Cash Funds from the Medicaid Managed Care Excess
11 Profit Fund for Medical Assistance.

12 There is included in the amount shown as aid for this program for
13 FY2021-22 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
14 a state plan amendment covering tobacco-use cessation in compliance with
15 Title XIX of the federal Social Security Act. There is included in the
16 amount shown as aid for this program for FY2022-23 \$450,000 Cash Funds
17 from the Nebraska Health Care Cash Fund for a state plan amendment
18 covering tobacco-use cessation in compliance with Title XIX of the
19 federal Social Security Act. The smoking cessation funding for FY2021-22
20 and FY2022-23 is for the costs of tobacco-use cessation counseling and
21 tobacco-use cessation pharmaceuticals approved by the federal Food and
22 Drug Administration for such purpose.

23 It is the intent of the Legislature that phased-down state
24 contributions to the federal government as defined and required by the
25 federal Medicare Prescription Drug, Improvement, and Modernization Act of
26 2003 may be made from appropriations to this program.

27 The chief executive officer of the Department of Health and Human
28 Services may certify to the budget administrator of the budget division
29 of the Department of Administrative Services FY2021-22 and FY2022-23
30 unexpended appropriation balances for Medical Assistance, Program No.
31 348, available to transfer to Developmental Disability Aid, Program No.

1 424, to be used only to maintain individuals with an intellectual or
2 developmental disability in a medicaid program that best serves their
3 needs at a cost that does not exceed the cost of services provided in an
4 institution. The budget administrator of the budget division of the
5 Department of Administrative Services shall administratively transfer
6 during FY2021-22 and FY2022-23 available appropriations as certified by
7 the chief executive officer of the Department of Health and Human
8 Services from Medical Assistance, Program No. 348, to Developmental
9 Disability Aid, Program No. 424.

10 It is the intent of the Legislature that the Department of Health
11 and Human Services shall provide monthly status reports electronically to
12 the Clerk of the Legislature and the Legislative Fiscal Analyst on
13 Medicaid Expansion. The department shall include in the report
14 information on policy decisions on services, community engagement,
15 wellness requirements, and rate setting.

16 It is the intent of the Legislature that the total amount
17 appropriated for medicaid nursing facility rates for Program No. 348,
18 specified as \$363,073,810 for FY2021-22 (\$154,415,291 General Funds and
19 \$208,658,519 Federal Funds) and ~~\$436,263,610~~ ~~\$375,781,394~~ for FY2022-23
20 (~~\$184,579,748~~ ~~\$158,579,748~~ General Funds and ~~\$251,683,862~~ ~~\$217,201,646~~
21 Federal Funds), shall be used in the medicaid nursing facility rate
22 calculation for Program No. 348, including the calculation of the annual
23 inflation factor.

24 The total amount appropriated for medicaid nursing facility rates
25 for Program No. 348 includes amounts for rate enhancement and any other
26 purpose related to medicaid nursing facility services and shall be used
27 as the base for funding appropriations in FY2023-24.

28 The Department of Health and Human Services shall file a report with
29 the Legislative Fiscal Office and the Clerk of the Legislature no later
30 than August 1, 2021, on how the inflation factor was calculated for
31 FY2021-22 rates and no later than August 1, 2022, on how the inflation

1 factor was calculated for FY2022-23.

2 The Department of Health and Human Services shall file a report
3 electronically with the Legislative Fiscal Analyst and the Clerk of the
4 Legislature between December 15 and December 31 of each year of the
5 biennium, identifying the amount of any unspent remaining appropriation
6 from the prior fiscal year's appropriations earmarked for nursing
7 facility payments. The report shall include an identification of
8 encumbrances and retroactive payments.

9 The unexpended General Fund appropriation balance existing on June
10 30, 2021, is hereby reappropriated, ~~up to \$19,518,297,~~ for medicaid aid.

11 Sec. 192. Laws 2021, LB380, section 98, is amended to read:

12 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 354 - Child Welfare Aid

| | FY2021-22 | FY2022-23 |
|---------------------------------|------------------------|------------------------|
| 14 | | |
| 15 <u>GENERAL FUND</u> | <u>170,231,157</u> | <u>178,022,285</u> |
| 16 <u>FEDERAL FUND est.</u> | <u>53,756,041</u> | <u>52,130,846</u> |
| 17 <u>PROGRAM TOTAL</u> | <u>223,987,198</u> | <u>230,153,131</u> |
| 18 GENERAL FUND | 177,231,157 | 179,813,140 |
| 19 FEDERAL FUND est. | 36,120,476 | 36,274,743 |
| 20 PROGRAM TOTAL | 213,351,633 | 216,087,883 |

21 There is included in the appropriation to this program for FY2021-22
22 ~~\$170,231,157~~ ~~\$177,231,157~~ General Funds and ~~\$53,756,041~~ ~~\$36,120,476~~
23 Federal Funds estimate for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2022-23 \$178,022,285 ~~\$179,813,140~~ General Funds and \$52,130,846
26 ~~\$36,274,743~~ Federal Funds estimate for state aid, which shall only be
27 used for such purpose.

28 It is the intent of the Legislature that the funds appropriated to
29 this program be used for a two-percent increase in child welfare provider
30 rates excluding the eastern service area and that a two-percent increase
31 in child welfare provider rates within the eastern service area be funded

1 by the existing child welfare case management contract for that area.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2021, is hereby reappropriated, for Child Welfare Aid.

4 Sec. 193. Laws 2021, LB380, section 103, is amended to read:

5 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 502 - Public Health Aid

| | FY2021-22 | FY2022-23 |
|------------------|------------|------------|
| 8 GENERAL FUND | 9,283,060 | 10,783,060 |
| 9 CASH FUND | 9,230,000 | 9,230,000 |
| 10 PROGRAM TOTAL | 18,513,060 | 20,013,060 |

11 There is included in the appropriation to this program for FY2021-22
12 \$9,283,060 General Funds and \$9,230,000 Cash Funds for state aid, which
13 shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2022-23 \$10,783,060 General Funds and
15 \$9,230,000 Cash Funds for state aid, which shall only be used for such
16 purpose.

17 There is included in the amount shown as aid for this program for
18 FY2021-22 \$2,100,000 General Funds and for FY2022-23 \$2,100,000 General
19 Funds for the seven community health centers funded through Federal
20 Program 330, Public Law 104-299, the federal Health Centers Consolidation
21 Act of 1996. Each of the following centers is to receive \$300,000:
22 Charles Drew Health Center, One World Community Health Center, East
23 Central District Health Department – Good Neighbor Community Health
24 Center, Community Action Partnership of Western Nebraska, Midtown
25 Community Health Center, Bluestem Health, and Heartland Health Center.

26 There is included in the amount shown as aid for this program for
27 FY2021-22 \$1,400,000 General Funds and for FY2022-23 \$1,400,000 General
28 Funds for the seven community health centers funded through Federal
29 Program 330, Public Law 104-299, the federal Health Centers Consolidation
30 Act of 1996 for dental services. Each of the following centers is to
31 receive \$200,000: Charles Drew Health Center, One World Community Health

1 Center, East Central District Health Department – Good Neighbor Community
2 Health Center, Community Action Partnership of Western Nebraska, Midtown
3 Community Health Center, Bluestem Health, and Heartland Health Center.

4 There is included in the amount shown as aid for this program for
5 FY2021-22 \$825,000 General Funds and \$750,000 Cash Funds from the
6 Nebraska Health Care Cash Fund and for FY2022-23 \$825,000 General Funds
7 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
8 seven community health centers funded through Federal Program 330, Public
9 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
10 center is to receive an amount to be distributed proportionally based on
11 the previous fiscal year's number of uninsured clients as reported on the
12 Uniform Data System Report provided to the United States Department of
13 Health and Human Services Bureau of Primary Health Care. The distribution
14 shall be made to Charles Drew Health Center, One World Community Health
15 Center, East Central District Health Department – Good Neighbor Community
16 Health Center, Community Action Partnership of Western Nebraska Health
17 Center, Midtown Community Health Center, Bluestem Health, and Heartland
18 Health Center.

19 There is included in the amount shown as aid for this program for
20 FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the
21 Nebraska Health Care Cash Fund for public health departments. There is
22 included in the amount shown as aid for this program for FY2022-23
23 \$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
24 Health Care Cash Fund for public health departments. Included in the
25 funds in this section for FY2021-22 are \$4,898,246 General Funds and in
26 FY2022-23 \$4,898,246 General Funds to be distributed equally among the
27 eighteen public health departments. Included in the funds in this section
28 for FY2021-22 are \$5,405,000 Cash Funds and for FY2022-23 \$5,405,000 Cash
29 Funds to be distributed among the eighteen public health departments
30 pursuant to section 71-1628.08. Included in the funds in this section for
31 FY2021-22 are \$200,000 Cash Funds and for FY2022-23 \$200,000 Cash Funds

1 to be distributed equally among the eighteen public health departments.
2 Included in the funds in this section for FY2022-23 is \$1,500,000 General
3 Funds to be distributed among the eighteen public health departments on a
4 per capita basis as determined by the most recent federal decennial
5 census.

6 ~~There is included in the amount shown as aid for this program for~~
7 ~~FY2021-22 \$4,898,246 General Funds and \$5,605,000 Cash Funds from the~~
8 ~~Nebraska Health Care Cash Fund for public health departments. There is~~
9 ~~included in the amount shown as aid for this program for FY2022-23~~
10 ~~\$6,398,246 General Funds and \$5,605,000 Cash Funds from the Nebraska~~
11 ~~Health Care Cash Fund for public health departments. Included in the~~
12 ~~funds in this section for FY2021-22 are \$1,898,246 General Funds and~~
13 ~~\$5,405,000 Cash Funds and in FY2022-23 \$3,398,246 General Funds and~~
14 ~~\$5,405,000 Cash Funds to be distributed proportionately based on~~
15 ~~population to the eighteen public health departments. Included in the~~
16 ~~funds in this section for FY2021-22 are \$3,000,000 General Funds and~~
17 ~~\$200,000 Cash Funds and for FY2022-23 \$3,000,000 General Funds and~~
18 ~~\$200,000 Cash Funds to be distributed equally among the eighteen public~~
19 ~~health departments.~~

20 There is included in the amount shown as aid for this program for
21 FY2021-22 \$31,713 General Funds and \$1,526,000 Cash Funds from the
22 Nebraska Health Care Cash Fund for minority public health services in
23 counties having a minority population equal to or exceeding five percent
24 of the total population of the county in the first and third
25 congressional districts as determined by the most recent federal
26 decennial census. There is included in the amount shown as aid for this
27 program for FY2022-23 \$31,713 General Funds and \$1,526,000 Cash Funds
28 from the Nebraska Health Care Cash Fund for minority public health
29 services in counties having a minority population equal to or exceeding
30 five percent of the total population of the county in the first and third
31 congressional districts as determined by the most recent federal

1 decennial census. The Department of Health and Human Services shall
2 distribute the funds on a per capita basis for the purpose of
3 implementing a minority health initiative which may target, but shall not
4 be limited to, infant mortality, cardiovascular disease, obesity,
5 diabetes, and asthma.

6 There is included in the amount shown as aid for this program for
7 FY2021-22 \$28,101 General Funds and \$1,349,000 Cash Funds from the
8 Nebraska Health Care Cash Fund to be distributed equally to the community
9 health centers in the second congressional district funded through
10 Federal Program 330, Public Law 104-299, the federal Health Centers
11 Consolidation Act of 1996. Such funds shall be used for the purpose of
12 implementing a minority health initiative which may target, but shall not
13 be limited to, infant mortality, cardiovascular disease, obesity,
14 diabetes, and asthma. There is included in the amount shown as aid for
15 this program for FY2022-23 \$28,101 General Funds and \$1,349,000 Cash
16 Funds from the Nebraska Health Care Cash Fund to be distributed equally
17 to the community health centers in the second congressional district
18 funded through Federal Program 330, Public Law 104-299, the federal
19 Health Centers Consolidation Act of 1996. Such funds shall be used for
20 the purpose of implementing a minority health initiative which may
21 target, but shall not be limited to, infant mortality, cardiovascular
22 disease, obesity, diabetes, and asthma.

23 Sec. 194. Laws 2021, LB380, section 104, is amended to read:

24 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 514 - Health Aid

| | FY2021-22 | FY2022-23 |
|-------------------------|-----------------------|-----------------------|
| 26 | | |
| 27 GENERAL FUND | 6,877,196 | 6,877,196 |
| 28 <u>CASH FUND</u> | <u>11,995,817</u> | <u>12,125,817</u> |
| 29 CASH FUND | 11,995,817 | 11,995,817 |
| 30 FEDERAL FUND est. | 54,079,725 | 54,079,725 |
| 31 <u>PROGRAM TOTAL</u> | <u>72,952,738</u> | <u>73,082,738</u> |

1 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
2 provisions of the Brain Injury Trust Fund Act. There is included in the
3 appropriation to this program for FY2022-23 \$500,000 Cash Funds from the
4 Nebraska Health Care Cash Fund to carry out provisions of the Brain
5 Injury Trust Fund Act.

6 There is included in the amount shown as aid for this program for
7 FY2021-22 \$1,100,000 General Funds for evidence-based early intervention
8 home visitation programs. There is included in the amount shown as aid
9 for this program for FY2022-23 \$1,100,000 General Funds for evidence-
10 based early intervention home visitation programs.

11 There is included in the amount shown as aid for this program for
12 FY2021-22 up to \$100,000 General Funds to contract with the University of
13 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
14 Collaborative. There is included in the amount shown as aid for this
15 program for FY2022-23 up to \$70,000 ~~\$100,000~~ General Funds and up to
16 \$130,000 Cash Funds from the Nebraska Health Care Cash Fund to contract
17 with the University of Nebraska Medical Center for the Nebraska Perinatal
18 Quality Improvement Collaborative.

19 There is included in the amount shown as aid for this program for
20 FY2021-22 \$289,416 General Funds to contract for services for
21 implementation of a statewide drug disposal project. There is included in
22 the amount shown as aid for this program for FY2022-23 \$289,416 General
23 Funds to contract for services for implementation of a statewide drug
24 disposal project.

25 There is included in the amount shown as aid for this program for
26 FY2021-22 \$555,039 for citizen advocacy. There is included in the amount
27 shown as aid for this program for FY2022-23 \$555,039 for citizen
28 advocacy.

29 There is included in the amount shown as aid for this program for
30 FY2021-22 up to \$542,000 General Funds for tuition reimbursement for
31 emergency medical services responders' initial and ongoing training.

1 There is included in the amount shown as aid for this program for
2 FY2022-23 up to \$542,000 General Funds for tuition reimbursement for
3 emergency medical services responders' initial and ongoing training.

4 Sec. 195. Laws 2021, LB380, section 110, is amended to read:

5 Sec. 110. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

6 Total expenditures by the Division of Roads for permanent and
7 temporary salaries and per diems shall not exceed \$118,402,719
8 ~~\$118,339,969~~ for FY2021-22. Total expenditures by the Division of Roads
9 for permanent and temporary salaries and per diems shall not exceed
10 \$121,878,787 ~~\$119,814,444~~ for FY2022-23.

11 There is hereby appropriated for FY2021-22 \$477,000,000 from the
12 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
13 appropriated. There is included in the amount appropriated from the
14 Highway Cash Fund to the Roads Operations Cash Fund for FY2021-22
15 \$6,312,705 for assistance to the local transit authorities program and
16 intercity bus system assistance.

17 There is hereby appropriated for FY2022-23 \$480,000,000 from the
18 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
19 appropriated. There is included in the amount appropriated from the
20 Highway Cash Fund to the Roads Operations Cash Fund for FY2022-23
21 \$6,312,705 for assistance to the local transit authorities program and
22 intercity bus system assistance.

23 Sec. 196. Laws 2021, LB380, section 111, is amended to read:

24 Sec. 111. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

25 Total expenditures by the Division of Aeronautics for permanent and
26 temporary salaries and per diems shall not exceed \$1,406,232 ~~\$1,395,553~~
27 for FY2021-22. Total expenditures by the Division of Aeronautics for
28 permanent and temporary salaries and per diems shall not exceed
29 \$1,448,718 ~~\$1,414,202~~ for FY2022-23.

30 Sec. 197. Laws 2021, LB380, section 116, is amended to read:

31 Sec. 116. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

1 Program No. 569 - Construction

| 2 | FY2021-22 | FY2022-23 |
|-----------------------------|------------------------|------------------------|
| 3 <u>CASH FUND est.</u> | <u>806,719,737</u> | <u>809,253,934</u> |
| 4 <u>PROGRAM TOTAL</u> | <u>806,719,737</u> | <u>809,253,934</u> |
| 5 CASH FUND est. | 807,100,872 | 810,041,625 |
| 6 PROGRAM TOTAL | 807,100,872 | 810,041,625 |

7 Cash Fund expenditures shall not be limited to the amount shown.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2021, is hereby reappropriated. Expenditure of the General Fund
10 reappropriation shall be limited to completion of the feasibility study
11 as authorized in Laws 2019, LB294, section 120.

12 It is the intent of the Legislature that the Department of
13 Transportation shall apply for and make maximum use of available federal
14 funding, including discretionary funding, on all highway construction
15 projects which are eligible for such assistance.

16 All costs of providing the 511 Weather Line, including the portion
17 previously funded by Agency 64 – Nebraska State Patrol, shall be paid
18 from the appropriation to this program.

19 Sec. 198. Laws 2021, LB380, section 120, is amended to read:

20 Sec. 120. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

21 Program No. 511 - Veterans' Affairs

| 22 | FY2021-22 | FY2022-23 |
|---------------------------------|-----------------------|-----------------------|
| 23 <u>GENERAL FUND</u> | <u>31,905,888</u> | <u>39,858,125</u> |
| 24 <u>CASH FUND</u> | <u>17,109,028</u> | <u>45,133,792</u> |
| 25 <u>FEDERAL FUND est.</u> | <u>23,647,277</u> | <u>23,992,462</u> |
| 26 <u>PROGRAM TOTAL</u> | <u>72,662,193</u> | <u>108,984,379</u> |
| 27 <u>SALARY LIMIT</u> | <u>42,006,311</u> | <u>44,320,190</u> |
| 28 GENERAL FUND | 31,905,888 | 35,251,607 |
| 29 CASH FUND | 16,120,440 | 13,706,245 |
| 30 FEDERAL FUND est. | 22,870,637 | 22,870,637 |

| | | | |
|---|---------------|------------|------------|
| 1 | PROGRAM TOTAL | 70,896,965 | 71,828,489 |
| 2 | SALARY LIMIT | 37,389,436 | 37,836,106 |

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 36 - Departmental Administration
- 7 No. 37 - Veterans' Cemeteries
- 8 No. 510 - ~~State Service Office Veterans' Homes System Administration~~
- 9 No. 519 - Central Nebraska Veterans' Home
- 10 No. 520 - Norfolk Veterans' Home
- 11 No. 521 - Western Nebraska Veterans' Home
- 12 No. 522 - Eastern Nebraska Veterans' Home

13 There is included in the appropriation to this program for FY2022-23
14 \$30,000,000 Cash Funds for state aid, which shall only be used for such
15 purpose. Such funds shall be utilized by the Department of Veterans'
16 Affairs for the purposes and eligible uses of the Military Base
17 Development and Support Fund.

18 Sec. 199. Laws 2021, LB380, section 136, is amended to read:

19 Sec. 136. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

20 Program No. 582 - School Land Trust

| | FY2021-22 | FY2022-23 |
|------------------------------|-----------------------|-----------------------|
| 22 <u>CASH FUND est.</u> | <u>20,998,632</u> | <u>21,071,370</u> |
| 23 <u>PROGRAM TOTAL</u> | <u>20,998,632</u> | <u>21,071,370</u> |
| 24 CASH FUND est. | 20,998,632 | 21,045,324 |
| 25 PROGRAM TOTAL | 20,998,632 | 21,045,324 |
| 26 SALARY LIMIT | 1,710,089 | 1,740,361 |

27 Cash Fund expenditures shall not be limited to the amount shown. The
28 appropriation contained in this program is provided pursuant to section
29 72-232.02.

30 Sec. 200. Laws 2021, LB380, section 156, is amended to read:

31 Sec. 156. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

| | | | |
|----|--------------------------------|------------------------|------------------------|
| 1 | Program No. 200 - Operations | | |
| 2 | | FY2021-22 | FY2022-23 |
| 3 | <u>GENERAL FUND</u> | <u>223,524,071</u> | <u>286,881,233</u> |
| 4 | <u>CASH FUND</u> | <u>3,078,780</u> | <u>2,130,252</u> |
| 5 | <u>FEDERAL FUND est.</u> | <u>1,784,709</u> | <u>1,796,659</u> |
| 6 | <u>REVOLVING FUND est.</u> | <u>22,135,845</u> | <u>22,049,079</u> |
| 7 | <u>PROGRAM TOTAL</u> | <u>250,523,405</u> | <u>312,857,223</u> |
| 8 | <u>SALARY LIMIT</u> | <u>160,671,925</u> | <u>181,086,833</u> |
| 9 | GENERAL FUND | 242,450,888 | 253,235,630 |
| 10 | CASH FUND | 3,076,000 | 2,126,000 |
| 11 | FEDERAL FUND est. | 1,762,858 | 1,762,858 |
| 12 | REVOLVING FUND est. | 21,346,108 | 20,802,171 |
| 13 | PROGRAM TOTAL | 268,635,854 | 277,926,659 |
| 14 | SALARY LIMIT | 142,290,716 | 150,046,191 |

15 The unexpended General Fund appropriation balance existing on June
16 30, 2021, is hereby reappropriated.

17 Included in the salary limitations provided by this section is
18 \$4,765,114 for FY2021-22 and \$4,765,114 for FY2022-23 for Revolving Fund
19 salaries for program classifications 390 and 563, that shall not be
20 limited to the amounts shown.

21 The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

- 24 No. 260 - Nebraska Correctional Youth Facility
- 25 No. 300 - Tecumseh Correctional Center
- 26 No. 368 - Lincoln Community Corrections Center
- 27 No. 369 - Omaha Community Corrections Center
- 28 No. 370 - Central Office
- 29 No. 372 - Nebraska State Penitentiary
- 30 No. 373 - Nebraska Center for Women - York
- 31 No. 375 - Diagnostic and Evaluation Center

- 1 No. 376 - Lincoln Correctional Center
- 2 No. 377 - Omaha Correctional Center
- 3 No. 386 - McCook Incarceration Work Camp
- 4 No. 390 - Federal Surplus Property
- 5 No. 495 - Department Central Warehouse
- 6 No. 563 - Correctional Industries

7 Revolving Fund expenditures shall not be limited to the amounts
8 shown.

9 It is intended that the Department of Correctional Services shall
10 maintain a Department Contingency Fund and a Department Equipment Fund.

11 There is included in the appropriation to this program \$200,000 Cash
12 Funds for FY2021-22 to contract with the University of Nebraska for a
13 study of inmate classification within the Department of Correctional
14 Services. The Department of Correctional Services shall provide all
15 information necessary to carry out this study.

16 Sec. 201. Laws 2021, LB380, section 158, is amended to read:

17 Sec. 158. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

18 Program No. 214 - Vocational and Life Skills

| | FY2021-22 | FY2022-23 |
|----|------------------|-------------------|
| 19 | | |
| 20 | <u>5,755,174</u> | <u>5,982,945</u> |
| 21 | <u>-0-</u> | <u>4,800,000</u> |
| 22 | <u>5,755,174</u> | <u>10,782,945</u> |
| 23 | <u>1,414,341</u> | <u>1,497,131</u> |
| 24 | <u>5,755,174</u> | <u>5,781,243</u> |
| 25 | <u>5,755,174</u> | <u>5,781,243</u> |
| 26 | <u>1,298,898</u> | <u>1,315,334</u> |

27 There is included in the appropriation to this program for FY2021-22
28 \$4,000,000 General Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2022-23 \$4,000,000 General Funds and \$4,800,000 Cash Funds for state
31 aid, which shall only be used for such purpose.

1 It is the intent of the Legislature that \$500,000 General Funds of
 2 the amount shown as state aid for FY2021-22 and \$500,000 General Funds
 3 and \$500,000 Cash Funds of the amount shown as state aid for ~~of the~~
 4 ~~\$4,000,000 in state aid in both FY2021-22 and FY2022-23~~ be awarded to
 5 organizations that provide paid preparatory training programs,
 6 preapprenticeship programs, or other paid training that leads directly
 7 into a Federal Registered Apprenticeship Program and that the grants
 8 require a minimum one-to-one cash or in-kind matching contribution.
 9 Unallocated grant funds held by the Department of Correctional Services
 10 at the end of the fiscal year shall be reappropriated for the next fiscal
 11 year.

12 It is the intent of the Legislature that \$4,300,000 Cash Funds of
 13 the amount shown as state aid for FY2022-23 be awarded as grants to
 14 organizations providing the following services: Reentry and restorative
 15 justice programming for adult and juvenile offenders who are committed to
 16 a facility and for adult and juvenile offenders who are released from
 17 commitment; reentry centers; transitional, community, and half-way
 18 housing; supportive permanent housing; wrap-around services; facility-
 19 based programming, including unit-based programing; community
 20 corrections; front-end, middle, and back-end services and interventions;
 21 and family support. Unallocated grant funds held by the Department of
 22 Correctional Services at the end of the fiscal year shall be
 23 reappropriated for the next fiscal year.

24 Sec. 202. Laws 2021, LB380, section 198, is amended to read:

25 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 591 - Tort Claims

| | FY2021-22 | FY2022-23 |
|------------------|-----------|-----------|
| 27 | | |
| 28 GENERAL FUND | 210,000 | 210,000 |
| 29 CASH FUND | 50,000 | 50,000 |
| 30 PROGRAM TOTAL | 260,000 | 260,000 |

31 (1) The following amount is hereby transferred to the Tort Claims

1 Fund from the respective agency fund balances:

2 (a) \$26,290 from the Department of Transportation;

3 (b) \$3,060 from the Game and Parks Commission;

4 (c) \$13 from the Department of Motor Vehicles; and

5 (d) \$3,161 from the Board of Trustees of the Nebraska State
6 Colleges.

7 Such sum shall be transferred to the risk management and state
8 claims division no later than August 1, 2021, or in four equal payments
9 on August 1, October 1, January 1, and April 1, at the discretion of the
10 Risk Manager.

11 (2) The following amount is hereby transferred to the Tort Claims
12 Fund from the respective agency fund balances:

13 (a) ~~\$21,686~~ ~~\$26,290~~ from the Department of Transportation;

14 (b) ~~\$829~~ ~~\$3,060~~ from the Game and Parks Commission; and

15 ~~(c) \$1,173 from the University System; and~~

16 ~~(c) \$280~~ ~~(d) \$3,161~~ from the Board of Trustees of the Nebraska State
17 Colleges.

18 Such sum shall be transferred to the risk management and state
19 claims division no later than August 1, 2022, or in four equal payments
20 on August 1, October 1, January 1, and April 1, at the discretion of the
21 Risk Manager.

22 It is the intent of the Legislature that transfers specified in this
23 section for FY2022-23 be adjusted by the One Hundred Seventh Legislature,
24 Second Session, 2022, in accordance with information available after July
25 1, 2021.

26 Sec. 203. Laws 2021, LB380, section 217, is amended to read:

27 Sec. 217. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

28 Program No. 603 - Industrial Recruitment

| | FY2021-22 | FY2022-23 |
|----|-------------------|-------------------|
| 29 | | |
| 30 | <u>21,767,509</u> | <u>24,879,211</u> |
| 31 | <u>15,896,892</u> | <u>52,400,037</u> |

| | | | |
|---|--------------------------|-----------------------|-----------------------|
| 1 | GENERAL FUND | 21,767,509 | 24,835,349 |
| 2 | CASH FUND | 15,896,892 | 12,398,278 |
| 3 | FEDERAL FUND est. | 352,772 | 352,772 |
| 4 | <u>PROGRAM TOTAL</u> | <u>38,017,173</u> | <u>77,632,020</u> |
| 5 | <u>SALARY LIMIT</u> | <u>3,165,901</u> | <u>3,247,325</u> |
| 6 | PROGRAM TOTAL | 38,017,173 | 37,586,399 |
| 7 | SALARY LIMIT | 3,165,901 | 3,195,238 |

8 (1) There is included in the appropriation to this program for
 9 FY2021-22 \$17,020,352 General Funds, \$15,339,197 Cash Funds, and \$249,341
 10 Federal Funds estimate for state aid, which shall only be used for such
 11 purpose. There is included in the appropriation to this program for
 12 FY2022-23 \$20,020,352 General Funds, ~~\$51,839,197~~ ~~\$11,839,197~~ Cash Funds,
 13 and \$249,341 Federal Funds estimate for state aid, which shall only be
 14 used for such purpose.

15 It is the intent of the Legislature that of the amount appropriated
 16 as state aid for the Business Innovation Act, at least twenty percent is
 17 used for the small business investment program pursuant to section
 18 81-12,162.

19 There is included in the amount shown as aid for FY2021-22
 20 \$1,000,000 Cash Funds for the Nebraska Film Office Fund, to provide
 21 grants to Nebraska-based films, which shall only be used for such
 22 purpose.

23 There is included in the appropriation to this program for FY2021-22
 24 \$2,500,000 Cash Funds for (a) general administrative costs of awarding
 25 job training reimbursement grants under the Customized Job Training Act
 26 and (b) job training reimbursement grants.

27 There is included in the amount shown as aid for this program for
 28 FY2022-23 \$20,000,000 Cash Funds for purposes of carrying out sections
 29 81-1210.01 to 81-1210.03.

30 (2) There is included in the appropriation to this program for
 31 FY2021-22 \$250,000 General Funds for the Nebraska Developing Youth Talent

1 Initiative, which shall only be used for such purpose. There is included
2 in the appropriation to this program for FY2022-23 \$250,000 General Funds
3 for the Nebraska Developing Youth Talent Initiative, which shall only be
4 used for such purpose. The Department of Economic Development shall
5 establish a separate budget subprogram to account for the expenditure of
6 funds appropriated for the Nebraska Developing Youth Talent Initiative.
7 It is the intent of the Legislature that the Department of Economic
8 Development shall select industry partners or industry consortiums each
9 fiscal year from regional industries identified by the department to
10 participate in the initiative, which shall be in collaboration with
11 public schools. The initiative shall be designed to reach students
12 beginning in the seventh and eighth grades. An annual evaluation report
13 detailing the outcomes of the initiative shall be provided to the
14 Legislature electronically and to the Governor, not later than September
15 15th each year.

16 (3) There is included in the appropriation for this program for
17 FY2021-22 ~~\$3,000,000~~ ~~\$2,000,000~~ General Funds for state aid for Nebraska
18 Career Scholarships, of which ~~\$2,000,000~~ ~~\$1,000,000~~ shall be allocated to
19 community colleges and \$1,000,000 shall be allocated to private nonprofit
20 Nebraska postsecondary institutions, which shall only be used for such
21 purpose. There is included in the appropriation for this program for
22 FY2022-23 ~~\$5,000,000~~ ~~\$4,000,000~~ General Funds for state aid for Nebraska
23 Career Scholarships, of which ~~\$3,000,000~~ ~~\$2,000,000~~ shall be allocated to
24 community colleges and \$2,000,000 shall be allocated to private nonprofit
25 Nebraska postsecondary institutions, which shall only be used for such
26 purpose.

27 (4) The Department of Economic Development shall establish a
28 separate budget subprogram for each of the allocations set forth in
29 subsection (3) of this section to account for the expenditures of funds
30 appropriated for the Nebraska Career Scholarships.

31 (5) It is the intent of the Legislature that for the allocation of

1 funding for community colleges:

2 (a) The Department of Economic Development, in collaboration with
3 the community colleges, shall award Nebraska Career Scholarships that
4 shall not exceed a maximum of five thousand dollars to an eligible
5 student attending a Nebraska community college in a program of study in
6 identified shortage areas or skill trades that meet the workforce needs
7 of the State of Nebraska;

8 (b) Each community college, acting as an agent for the state, shall
9 determine the eligibility of students, receive and process applications
10 for awards to individual students, and disperse any award directly to
11 recipients during the fiscal year. Eligibility criteria shall include
12 being a first-time freshman enrolling in the community college or a
13 student transferring into a program of study as referred to in
14 subdivision (a) of this subsection;

15 (c) A scholarship shall be automatically renewed if the student
16 remains eligible. No student shall be eligible to receive a scholarship
17 after three years of participation in the program of study;

18 (d) Nebraska Career Scholarship funds may be used for tuition, fees,
19 required tools and equipment, room, and board. Each student who receives
20 a Nebraska Career Scholarship shall register with the appropriate campus
21 office to obtain a Nebraska-based internship, apprenticeship, clinical
22 position, or major-related field of employment prior to completion of a
23 community college program of study;

24 (e) Each community college shall collect information on each
25 scholarship recipient and share such information with the Department of
26 Economic Development; and

27 (f) The Department of Economic Development shall report
28 electronically to the Clerk of the Legislature and the Governor by
29 December 1 each year the following information:

30 (i) Total number of students enrolled in each eligible program of
31 study in the prior academic year and such program's enrollment as of

1 census date each year thereafter;

2 (ii) The number of scholarship recipients in each program;

3 (iii) The total number of first-time freshman scholarship recipients
4 retained in year two and a comparison of the retention rate of first-time
5 freshman scholarship recipients to the overall retention rate for first-
6 time freshmen;

7 (iv) The total number of first-time freshman scholarship recipient
8 completers (certificates, diplomas, degrees) and a comparison of the on-
9 time award completion rate of scholarship recipients to the overall on-
10 time completion rate for all first-time freshman students;

11 (v) The number of scholarship recipients obtaining jobs in Nebraska
12 within five quarters of completing the program of study using Department
13 of Labor data;

14 (vi) The average salary of scholarship recipients, as determined by
15 the Department of Labor, for the fifth quarter following program of study
16 completion; and

17 (vii) The number of students in each program of study participating
18 in an internship, apprenticeship, clinical position, or major-related
19 field of employment during enrollment and comparing participation rates
20 for scholarship and nonscholarship recipients.

21 (6) It is the intent of the Legislature that for the allocation of
22 funding for private nonprofit Nebraska postsecondary institutions:

23 (a) The Department of Economic Development, in collaboration with
24 the eligible private nonprofit Nebraska postsecondary institutions that
25 elect to participate, shall award Nebraska Career Scholarships that shall
26 not exceed a maximum of ten thousand dollars per year to an eligible
27 student who achieved a score on the ACT of 18 or higher and enrolled in a
28 program of study in math, health care, or computer information systems;

29 (b) Each participating private nonprofit Nebraska postsecondary
30 institution, acting as an agent for the state, shall determine the
31 eligibility of students, receive and process applications for awards to

1 individual students, and disperse any award directly to recipients during
2 the fiscal year. Eligibility criteria shall include being a first-time
3 freshman or a transfer student enrolled in an eligible program of study;

4 (c) A scholarship recipient shall be automatically renewed if the
5 student remains eligible. No student shall receive a scholarship after
6 four years of participation in the program;

7 (d) Each participating private nonprofit Nebraska postsecondary
8 institution shall collect information on each scholarship recipient and
9 share such information with the Department of Economic Development;

10 (e) Nebraska Career Scholarship funds may be used for tuition, fees,
11 required tools and equipment, room, and board. Each student who receives
12 a Nebraska Career Scholarship shall register with the appropriate campus
13 office to obtain a Nebraska-based internship, apprenticeship, clinical
14 position, or major-related field of employment prior to completion of the
15 program of study;

16 (f) Every four years the Department of Economic Development shall
17 evaluate which programs of study are needed to meet the workforce needs
18 of the State of Nebraska; and

19 (g) The Department of Economic Development shall report
20 electronically to the Clerk of the Legislature and the Governor by
21 December 1 each year the following information:

22 (i) Total number of students enrolled in each eligible program of
23 study in the prior school year and such program's enrollment as of
24 September 30 each year thereafter;

25 (ii) The starting number of scholarship recipients in each program
26 of study;

27 (iii) The total number of students retained year-over-year in each
28 program of study;

29 (iv) A comparison of the retention rate of scholarship recipients
30 and nonscholarship recipients;

31 (v) The number of students in each program of study participating in

1 an internship, apprenticeship, clinical position, or major-related field
2 of employment during enrollment and comparing participation rates for
3 scholarship and nonscholarship recipients;

4 (vi) The total number of graduates in each program of study, stating
5 the number of scholarship recipients and comparing the graduation rate
6 versus nonscholarship students;

7 (vii) The number of students in each program of study obtaining jobs
8 in Nebraska within four months of graduation; and

9 (viii) The average starting salary.

10 Sec. 204. Laws 2021, LB380, section 246, is amended to read:

11 Sec. 246. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

12 Program No. 515 - Public Employees Retirement

| | FY2021-22 | FY2022-23 |
|-----------------------------|-----------------------|-----------------------|
| 14 <u>GENERAL FUND</u> | <u>57,053,947</u> | <u>57,826,161</u> |
| 15 <u>PROGRAM TOTAL</u> | <u>57,053,947</u> | <u>57,826,161</u> |
| 16 GENERAL FUND | 57,053,947 | 58,831,000 |
| 17 PROGRAM TOTAL | 57,053,947 | 58,831,000 |

18 There is included in the appropriation to this program for FY2021-22
19 \$43,034,416 General Funds to provide additional funding to the School
20 Employees Retirement System of the State of Nebraska, which shall only be
21 used for such purpose. There is included in the appropriation to this
22 program for FY2022-23 \$44,704,077 ~~\$43,900,000~~ General Funds to provide
23 additional funding to the School Employees Retirement System of the State
24 of Nebraska, which shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2021-22
26 \$8,509,788 General Funds to provide additional funding to the Class V
27 School Employees Retirement System, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2022-23 \$9,137,567 ~~\$8,700,000~~ General Funds to provide additional
30 funding to the Class V School Employees Retirement System, which shall
31 only be used for such purpose.

1 There is included in the appropriation to this program for FY2021-22
2 \$4,082,024 General Funds to provide additional funding to the Nebraska
3 State Patrol Retirement System, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2022-23 \$3,752,980 ~~\$4,700,000~~ General Funds to provide additional
6 funding to the Nebraska State Patrol Retirement System, which shall only
7 be used for such purpose.

8 There is included in the appropriation to this program for FY2021-22
9 \$1,427,719 General Funds to provide additional funding to the Nebraska
10 Judges Retirement System, which shall only be used for such purpose.
11 There is included in the appropriation to this program for FY2022-23
12 \$231,537 ~~\$1,531,000~~ General Funds to provide additional funding to the
13 Nebraska Judges Retirement System, which shall only be used for such
14 purpose.

15 Pursuant to section 84-1319.01, each state agency participating in
16 the State Employees Retirement System of the State of Nebraska shall
17 contribute an amount to the State Equal Retirement Benefit Fund to
18 provide all similarly situated male and female members with equal
19 benefits. It is the intent of the Legislature that the Public Employees
20 Retirement Board notify each state agency of the amount to be paid to the
21 fund for FY2021-22 and FY2022-23.

22 Sec. 205. Laws 2021, LB380, section 261, is amended to read:

23 Sec. 261. CASH FUNDS.

24 The receipts for FY2021-22 and FY2022-23 inuring to the several Cash
25 Funds, together with any amounts held in account by the State Treasurer
26 on June 30, 2021, are hereby credited to each of the funds respectively.

27 Expenditure of Cash Funds appropriated in this act shall be limited
28 to the amount shown by program except when specific exceptions are made.
29 The amounts appropriated in this act include the following funds:

30 (1) Legislative Council: Nebraska Legislative Shared Information
31 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes

1 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
2 Cash Fund;

3 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
4 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
5 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
6 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
7 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
8 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
9 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
10 Fund, Bar Commission Cash Fund;

11 (3) Governor: Governor's Policy Research Cash Fund;

12 (4) Secretary of State: Records Management Cash Fund, Secretary of
13 State Cash Fund, Election Administration Fund;

14 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

15 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
16 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
17 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
18 Fund;

19 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
20 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
21 Administrative Fund, College Savings Plan Expense Fund, Convention Center
22 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
23 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
24 Cash Fund;

25 (8) State Department of Education: State Department of Education
26 Cash Fund, Certification Fund, Professional Practices Commission Fund,
27 Tax Equity and Educational Opportunities Fund, School Technology Fund,
28 Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash
29 Fund, Excellence in Teaching Cash Fund, School District Reorganization
30 Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education
31 Improvement Fund, High School Equivalency Grant Fund, Expanded Learning

1 Opportunity Grant Fund;

2 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
3 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
4 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
5 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
6 Fund, Nebraska Competitive Telephone Marketplace Fund, Moisture Testing
7 Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate
8 Negotiations Revolving Loan Fund, Public Service Commission Pipeline
9 Regulation Fund, 911 Service System Fund, Transportation Network Company
10 Regulation Cash Fund;

11 (10) Board of Parole: Parole Program Cash Fund, Board of Parole
12 Grant Awards Cash Fund;

13 (11) Department of Revenue: Department of Revenue Enforcement Fund,
14 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
15 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
16 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
17 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
18 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
19 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
20 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
21 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
22 Department of Revenue Property Assessment Division Cash Fund, Property
23 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
24 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
25 Gamblers Assistance Fund;

26 (12) Department of Agriculture: Fertilizers and Soil Conditioners
27 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
28 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
29 Auction Market Fund, Nebraska Potato Development Fund, Weights and
30 Measures Administrative Fund, Nebraska Poultry and Egg Development,
31 Utilization, and Marketing Fund, Agricultural Products Marketing

1 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
2 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
3 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
4 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
5 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
6 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
7 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
8 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
9 Fund, Noxious Weed and Invasive Plant Species Assistance Fund,
10 Agricultural Laboratory Testing Services Cash Fund, Agricultural
11 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
12 Fund, Animal Health and Disease Control Act Cash Fund, Nebraska Hemp
13 Program Fund;

14 (13) Department of Banking and Finance: Financial Institution
15 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
16 Finance Settlement Cash Fund;

17 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
18 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
19 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
20 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

21 (15) Department of Insurance: Department of Insurance Cash Fund;

22 (16) Department of Labor: Employment Security Special Contingent
23 Fund, Nebraska Training and Support Cash Fund, Contractor and
24 Professional Employer Organization Registration Cash Fund, Sector
25 Partnership Program Fund;

26 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
27 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
28 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
29 Registration System Replacement and Maintenance Cash Fund;

30 (18) Department of Health and Human Services: Health and Human
31 Services Cash Fund, School District Reimbursement Fund, Nebraska Child

1 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
2 Cash Fund, University of Nebraska Medical Center Medical Education
3 Revolving Fund, Behavioral Health Services Fund, Professional and
4 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
5 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
6 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
7 Nebraska Emergency Medical System Operations Fund, Radiation
8 Transportation Emergency Response Cash Fund, Nursing Facility Quality
9 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
10 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
11 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
12 Medicaid Managed Care Excess Profit Fund, Nebraska Opioid Recovery Fund;

13 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
14 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
15 State Highway Capital Improvement Fund, Transportation Infrastructure
16 Bank Fund, Aeronautics Cash Fund;

17 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
18 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
19 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
20 Cash Fund, Veterans Employment Program Fund, Military Base Development
21 and Support Fund;

22 (21) Department of Natural Resources: Water Resources Cash Fund,
23 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
24 Nebraska Soil and Water Conservation Fund, Natural Resources Water
25 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
26 Fund, Department of Natural Resources Cash Fund, Water Sustainability
27 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,
28 Perkins County Canal Project Fund, Surface Water Irrigation
29 Infrastructure Fund, Jobs and Economic Development Initiative Fund;

30 (22) State Electrical Board: Electrical Division Fund;

31 (23) Military Department: Military Department Cash Fund, Governor's

1 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
2 Nebraska Emergency Planning and Community Right to Know Cash Fund;

3 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
4 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
5 Fund;

6 (25) Game and Parks Commission: State Game Fund, State Park Cash
7 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
8 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
9 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
10 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
11 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
12 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital
13 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
14 Fund, Game and Parks Commission Educational Fund, Water Recreation
15 Enhancement Fund, Trail Development and Maintenance Fund;

16 (26) Nebraska Library Commission: Nebraska Library Commission Cash
17 Fund;

18 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
19 Commission Rule and Regulation Cash Fund;

20 (28) State Racing Commission: Racing Commission's Cash Fund, Track
21 Distribution Fund;

22 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
23 Fund;

24 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
25 Prevention Fund;

26 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
27 Vehicle Industry Licensing Fund;

28 (32) State Real Estate Commission: State Real Estate Commission's
29 Fund;

30 (33) Board of Barber Examiners: Board of Barber Examiners Fund;

31 (34) Department of Correctional Services: Department of Correctional

1 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
2 Skills Programming Fund, Prison Overcrowding Contingency Fund;

3 (35) Nebraska Educational Telecommunications Commission: State
4 Educational Telecommunications Fund, NEB*SAT Cash Fund;

5 (36) Coordinating Commission for Postsecondary Education:
6 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
7 Opportunity Grant Fund, Guaranty Recovery Cash Fund;

8 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
9 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
10 College Designated Cash Fund, Wayne State College Designated Cash Fund,
11 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;

12 (38) University of Nebraska: Financial Literacy Cash Fund,
13 University Cash Fund, Temporary University Fund, University of Nebraska
14 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
15 University of Nebraska at Kearney Cash Fund, University of Nebraska
16 Central Administration Designated Cash Fund, University of Nebraska-
17 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
18 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
19 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
20 Board Cash Fund;

21 (39) Nebraska State Fair Board: Nebraska State Fair Support and
22 Improvement Cash Fund;

23 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
24 Appraisal Management Company Fund;

25 (41) Nebraska State Historical Society: Historical Society Fund,
26 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
27 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
28 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
29 Building Cash Fund;

30 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
31 Nebraska Wheat Development, Utilization, and Marketing Fund;

1 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
2 Conservation Fund;

3 (44) Board of Engineers and Architects: Engineers and Architects
4 Regulation Fund;

5 (45) Board of Geologists: Geologists Regulation Fund;

6 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
7 Ethanol Production Incentive Cash Fund;

8 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
9 Industry Development Fund;

10 (48) State Board of Examiners for Land Surveyors: Land Surveyor
11 Examiner's Fund;

12 (49) Nebraska State Board of Public Accountancy: Certified Public
13 Accountants Fund;

14 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
15 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
16 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
17 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
18 Public Safety Communication System Cash Fund, Combined Law Enforcement
19 Information Network Cash Fund, State DNA Sample and Data Base Fund,
20 Treasury Agency Forfeitures Cash Fund;

21 (51) Department of Administrative Services: Building Renewal
22 Allocation Fund, State Building Renewal Assessment Fund, University
23 Building Renewal Assessment Fund, State College Building Renewal
24 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
25 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
26 Information Technology Infrastructure Fund, Health and Life Benefit
27 Administration Cash Fund, Rural Broadband Task Force Fund, Community
28 College State Dependents Fund;

29 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
30 Cash Fund;

31 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,

1 Commission on Latino-Americans Cash Fund;

2 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
3 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

4 (55) Foster Care Review Office: Foster Care Review Office Cash Fund,
5 Nebraska Health Care Cash Fund;

6 (56) Department of Economic Development: Nebraska Agricultural
7 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
8 Affordable Housing Trust Fund, ~~Comprehensive Housing Strategy Cash Fund,~~
9 ~~Economic Development Cash Fund,~~ Civic and Community Center Financing
10 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
11 Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash
12 Fund, Nebraska Film Office Fund, Customized Job Training Cash Fund,
13 ImagiNE Nebraska Cash Fund, Middle Income Workforce Housing Investment
14 Fund, ImagiNE Nebraska Revolving Loan Fund, Nebraska Transformational
15 Project Fund, Site and Building Development Fund, Nebraska Rural Projects
16 Fund;

17 (57) State Board of Landscape Architects: State Board of Landscape
18 Architects Cash Fund;

19 (58) Nebraska Power Review Board: Nebraska Power Review Fund;

20 (59) Nebraska Investment Council: State Investment Officer's Cash
21 Fund;

22 (60) Nebraska Commission on Law Enforcement and Criminal Justice:
23 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
24 Improvement Fund, Victim's Compensation Fund, Community Corrections
25 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

26 (61) Commission for the Blind and Visually Impaired: Commission for
27 the Blind and Visually Impaired Cash Fund;

28 (62) Commission for the Deaf and Hard of Hearing: Commission for the
29 Deaf and Hard of Hearing Fund;

30 (63) Department of Environment and Energy: Integrated Solid Waste
31 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,

1 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
2 Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and
3 Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
4 Treatment Operator Certification Cash Fund, Local Site Selection Cash
5 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
6 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
7 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
8 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,
9 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
10 Onsite Wastewater Treatment System Certification and Registration Cash
11 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
12 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
13 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
14 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
15 Plan Review Cash Fund, Environmental Safety Cash Fund;

16 (64) Public Employees Retirement Board: School Expense Fund, Judges
17 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
18 Fund, State Employees Retirement System Expense Fund, County Employees
19 Retirement System Expense Fund, State Cash Balance Expense Fund, County
20 Cash Balance Expense Fund, Class V School Employees Retirement System
21 Management Work Plan Fund;

22 (65) Dry Bean Commission: Dry Bean Development, Utilization,
23 Promotion, and Education Fund;

24 (66) Nebraska Accountability and Disclosure Commission: Nebraska
25 Accountability and Disclosure Commission Cash Fund;

26 (67) Corn Development, Utilization, and Marketing Board: Nebraska
27 Corn Development, Utilization, and Marketing Fund;

28 (68) Nebraska Hemp Commission: Hemp Promotion Fund;

29 (69) Community College Aid: Nebraska Community College Aid Cash
30 Fund;

31 (70) Grain Sorghum Development, Utilization, and Marketing Board:

1 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
2 National Checkoff Fund;

3 (71) Tax Equalization and Review Commission: Tax Equalization and
4 Review Commission Cash Fund;

5 (72) Commission on Public Advocacy: Legal Education for Public
6 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
7 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
8 Legal Services Fund;

9 (73) Commission on Indian Affairs: Commission on Indian Affairs Cash
10 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
11 American Scholarship and Leadership Fund;

12 (74) Nebraska Tourism Commission: State Visitors Promotion Cash
13 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
14 Promotional Cash Fund; and

15 (75) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund.

16 Sec. 206. Laws 2021, LB380, section 262, is amended to read:

17 Sec. 262. FEDERAL FUNDS.

18 The receipts for FY2021-22 and FY2022-23 inuring to the several
19 Federal Funds, together with any amounts held in account by the State
20 Treasurer on June 30, 2021, are hereby credited to each of the funds
21 respectively. Expenditure of Federal Funds appropriated in this act shall
22 not be limited to the amount shown.

23 Any Federal Funds, not otherwise appropriated, any additional
24 Federal Funds made available to the credit of the State Treasurer, and
25 any amounts on hand in any such Federal Funds on June 30, 2021, excluding
26 any funds allocated to the State of Nebraska from the federal Coronavirus
27 State Fiscal Recovery Fund pursuant to the federal American Rescue Plan
28 Act of 2021, 42 U.S.C. 802, as amended, are hereby appropriated to the
29 expending agency designated by the federal government or, if none is
30 designated, to such expending agency as may be designated by the
31 Governor.

1 Sec. 207. Laws 2021, LB380, section 266, is amended to read:

2 Sec. 266. GENERAL FUND TRANSFERS.

3 (1) The State Treasurer shall make the transfers specified in this
4 section from the General Fund to the designated fund, in the amounts
5 indicated. Unless otherwise noted, transfers for FY2021-22 shall occur on
6 July 1, 2021, or as soon thereafter as administratively possible, and
7 transfers for FY2022-23 shall occur on July 1, 2022, or as soon
8 thereafter as administratively possible. All agencies with administrative
9 responsibilities for these funds shall assist the State Treasurer as
10 needed in implementing the transfers.

11 (2) Transfers from the General Fund for FY2021-22 shall include
12 transfers to:

13 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
14 unexpended balance existing on June 30, 2021, in (i) the Nebraska State
15 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
16 special checking account or accounts used by the Nebraska State Patrol,
17 and (iv) the possession of agency personnel involved in investigations,
18 when the unexpended balances resulted from General Fund transfers to the
19 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
20 transfers made shall be subject to a final reconciliation of available
21 investigation cash fund balances as of June 30, 2021, by the Nebraska
22 State Patrol.

23 It is the intent of the Legislature that the Nebraska State Patrol
24 have available a total of \$115,000 from the General Fund for FY2021-22 to
25 be used in making drug purchases, for enforcing Nebraska laws relating to
26 felonies, for enforcing the Nebraska liquor laws, and for payment of
27 investigative expenses;

28 (b) The Property Tax Credit Cash Fund: \$297,000,000 on or before
29 December 15, 2021, on such date as directed by the budget administrator
30 of the budget division of the Department of Administrative Services;

31 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,

1 2022, on such date as directed by the budget administrator of the budget
2 division of the Department of Administrative Services;

3 (d) The Water Resources Cash Fund: \$3,300,000 on or before June 30,
4 2022, on such date as directed by the budget administrator of the budget
5 division of the Department of Administrative Services;

6 (e) The Nebraska Capital Construction Fund: \$100,000,000 on or
7 before July 15, 2021, on such date as directed by the budget
8 administrator of the budget division of the Department of Administrative
9 Services. It is the intent of the Legislature that these funds remain in
10 the Nebraska Capital Construction Fund until sufficient details are
11 provided to the Legislature regarding plans to reduce prison
12 overcrowding;

13 (f) The Customized Job Training Cash Fund: \$2,500,000 on or before
14 October 1, 2021, on such date as directed by the budget administrator of
15 the budget division of the Department of Administrative Services;

16 (g) The ImagiNE Nebraska Revolving Loan Fund: \$5,000,000 on or
17 before July 15, 2021, on such date as directed by the budget
18 administrator of the budget division of the Department of Administrative
19 Services;

20 (h) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2022,
21 on such date as directed by the budget administrator of the budget
22 division of the Department of Administrative Services;

23 (i) The Nebraska Film Office Fund: \$1,000,000 on or before July 30,
24 2021, on such date as directed by the budget administrator of the budget
25 division of the Department of Administrative Services; and

26 (j) The Commission on Public Advocacy Operations Cash Fund: \$520,000
27 on such date as directed by the budget administrator of the budget
28 division of the Department of Administrative Services.

29 (3) Transfers from the General Fund for FY2022-23 shall include
30 transfers to:

31 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the

1 unexpended balance existing on June 30, 2022, in (i) the Nebraska State
2 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
3 special checking account or accounts used by the Nebraska State Patrol,
4 and (iv) the possession of agency personnel involved in investigations,
5 when the unexpended balances resulted from General Fund transfers to the
6 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
7 transfers made shall be subject to a final reconciliation of available
8 investigation cash fund balances as of June 30, 2022, by the Nebraska
9 State Patrol.

10 It is the intent of the Legislature that the Nebraska State Patrol
11 have available a total of \$115,000 from the General Fund for FY2022-23 to
12 be used in making drug purchases, for enforcing Nebraska laws relating to
13 felonies, for enforcing the Nebraska liquor laws, and for payment of
14 investigative expenses;

15 (b) The Property Tax Credit Cash Fund: \$310,000,000 on or before
16 December 15, 2022, on such date as directed by the budget administrator
17 of the budget division of the Department of Administrative Services;

18 (c) The Water Sustainability Fund: \$11,000,000 on or before June 30,
19 2023, on such dates and in such amounts as directed by the budget
20 administrator of the budget division of the Department of Administrative
21 Services;

22 (d) The Water Resources Cash Fund: \$3,300,000 on or before June 30,
23 2023, on such dates and in such amounts as directed by the budget
24 administrator of the budget division of the Department of Administrative
25 Services;

26 (e) The Imagine Nebraska Revolving Loan Fund: \$5,000,000 on or
27 before July 15, 2022, on such date as directed by the budget
28 administrator of the budget division of the Department of Administrative
29 Services;

30 (f) The Cash Reserve Fund: \$50,000,000 on or before June 30, 2023,
31 on such date as directed by the budget administrator of the budget

1 division of the Department of Administrative Services; ~~and~~

2 (g) The Commission on Public Advocacy Operations Cash Fund: \$520,000
3 on such date as directed by the budget administrator of the budget
4 division of the Department of Administrative Services; ~~and~~

5 (h) The Water Recreation Enhancement Fund: \$100,000,000 on or before
6 July 15, 2022, on such date as directed by the budget administrator of
7 the budget division of the Department of Administrative Services;

8 (i) The Nebraska Capital Construction Fund: \$40,723,459 after July
9 1, 2022, but before June 30, 2023, on such dates and in such amounts as
10 directed by the budget administrator of the budget division of the
11 Department of Administrative Services;

12 (j) The Jobs and Economic Development Initiative Fund: \$20,000,000
13 on or before June 30, 2023, on such dates and in such amounts as directed
14 by the budget administrator of the budget division of the Department of
15 Administrative Services; and

16 (k) The Governor's Emergency Cash Fund: \$5,000,000 after July 1,
17 2022, but before June 30, 2023, on such dates and in such amounts as
18 directed by the budget administrator of the budget division of the
19 Department of Administrative Services.

20 Sec. 208. Laws 2021, LB380, section 267, is amended to read:

21 Sec. 267. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.

22 The State Treasurer shall make the transfers specified in this
23 section between funds, in the amounts indicated. Unless otherwise noted,
24 transfers for FY2021-22 shall occur on July 1, 2021, or as soon
25 thereafter as administratively possible, and transfers for FY2022-23
26 shall occur on July 1, 2022, or as soon thereafter as administratively
27 possible. All agencies with administrative responsibilities for these
28 funds shall assist the State Treasurer as needed in implementing the
29 transfers.

30 (1) Transfers for FY2021-22 shall include:

31 (a) From the Tobacco Products Administration Cash Fund to the

1 General Fund: \$7,000,000 on or before June 15, 2022, on such dates and in
2 such amounts as directed by the budget administrator of the budget
3 division of the Department of Administrative Services;

4 (b) From the Securities Act Cash Fund to the General Fund:
5 \$18,000,000 on or before June 30, 2022, on such dates and in such amounts
6 as directed by the budget administrator of the budget division of the
7 Department of Administrative Services;

8 (c) From the Health and Human Services Cash Fund to the University
9 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
10 Cash Fund: \$500,000, pursuant to section 81-638;

11 (d) From the Department of Insurance Cash Fund to the General Fund:
12 \$4,000,000 on or before September 30, 2021, and \$4,000,000 on or before
13 March 31, 2022, on such dates as directed by the budget administrator of
14 the budget division of the Department of Administrative Services;

15 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
16 Cash Fund: \$9,683,062, less the unexpended balance existing on June 30,
17 2021, in the Carrier Enforcement Cash Fund. Transfers shall be made in
18 four equal quarterly amounts on or before July 15, October 15, January
19 15, and April 15;

20 (f) From the State Building Revolving Fund to the Capitol Security
21 Revolving Fund: \$1,020,741, less the unexpended, unobligated balance
22 existing on June 30, 2021, in the Capitol Security Revolving Fund.
23 Transfers shall be made in four equal quarterly amounts on or before July
24 15, October 15, January 15, and April 15.

25 Transfers shall be made to pay non-General-Fund costs associated
26 with the operation of the state capitol security division of the Nebraska
27 State Patrol;

28 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
29 and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve
30 equal monthly amounts;

31 (h) From the Highway Trust Fund to the Motor Carrier Division Cash

1 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
2 by the Department of Motor Vehicles to operate the Division of Motor
3 Carrier Services;

4 (i) From the Civic and Community Center Financing Fund to the
5 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2021, or as
6 soon thereafter as administratively possible, as provided for in sections
7 13-2704 and 77-5601;

8 (j) From the Highway Trust Fund to the License Plate Cash Fund:
9 \$11,643,476 ~~\$10,350,000~~. Transfers shall be made as required by the
10 Department of Motor Vehicles to meet the expenditures of plate and
11 sticker production;

12 (k) From the Flexible Spending Trust Fund to the Health and Life
13 Benefit Administration Cash Fund: \$140,000, except that if the total
14 available unobligated balance of forfeitures in the Flexible Spending
15 Trust Fund as of June 30, 2021, is less than \$140,000, then the State
16 Treasurer shall transfer the difference, not to exceed \$140,000, from the
17 State Employees Insurance Fund. Transfers shall be made to pay the costs
18 associated with the administration of the Flexible Spending Account
19 program;

20 (l) From the State Employees Insurance Fund to the Health and Life
21 Benefit Administration Cash Fund: \$999,374, less the June 30, 2021,
22 unobligated Health and Life Benefit Administration Cash Fund balance;

23 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
24 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

25 (n) From the Severance Tax Fund to the State Energy Cash Fund:
26 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
27 equal monthly amounts;

28 (o) From the Nebraska Training and Support Cash Fund to the Sector
29 Partnership Program Fund: \$300,000 on or before July 15, 2021, on such
30 date as directed by the budget administrator of the budget division of
31 the Department of Administrative Services;

1 (p) The State Treasurer shall transfer up to \$1,500,000 from the
2 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
3 Cash Fund on or before June 30, 2022, on such dates and in such amounts
4 as directed by the budget administrator of the budget division of the
5 Department of Administrative Services. Transfers shall be made as
6 required by the Department of Environment and Energy and used pursuant to
7 subdivision (2)(i) of section 66-1519;

8 (q) From the State Settlement Cash Fund to the General Fund:
9 \$295,957 on or before June 30, 2022, on such dates and in such amounts as
10 directed by the budget administrator of the budget division of the
11 Department of Administrative Services; ~~and~~

12 (r) From the State Settlement Cash Fund to the Legal Education for
13 Public Service and Rural Practice Loan Repayment Assistance Fund:
14 \$150,000 on or before July 15, 2021, on such date as directed by the
15 budget administrator of the budget division of the Department of
16 Administrative Services; ~~and~~

17 (s) From the Noxious Weed Cash Fund to the Hemp Promotion Fund:
18 \$5,000 on or before May 1, 2022, on such dates as directed by the budget
19 administrator of the budget division of the Department of Administrative
20 Services; and

21 (t) From the Petroleum Release Remedial Action Cash Fund to the
22 Underground Storage Tank Fund: \$50,000 on or before May 1, 2022, on such
23 dates as directed by the budget administrator of the budget division of
24 the Department of Administrative Services.

25 (2) Transfers for FY2022-23 shall include:

26 (a) From the Tobacco Products Administration Cash Fund to the
27 General Fund: \$7,000,000 on or before June 15, 2023, on such dates and in
28 such amounts as directed by the budget administrator of the budget
29 division of the Department of Administrative Services;

30 (b) From the Securities Act Cash Fund to the General Fund:
31 \$24,000,000 on or before June 30, 2023, on such dates and in such amounts

1 as directed by the budget administrator of the budget division of the
2 Department of Administrative Services;

3 (c) From the Health and Human Services Cash Fund to the University
4 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
5 Cash Fund: \$500,000, pursuant to section 81-638;

6 (d) From the Department of Insurance Cash Fund to the General Fund:
7 \$4,000,000 on or before September 30, 2022, and \$4,000,000 on or before
8 March 31, 2023, on such dates as directed by the budget administrator of
9 the budget division of the Department of Administrative Services;

10 (e) From the Roads Operations Cash Fund to the Carrier Enforcement
11 Cash Fund: \$10,005,718. Transfers shall be made in four equal quarterly
12 amounts on or before July 15, October 15, January 15, and April 15;

13 (f) From the State Building Revolving Fund to the Capitol Security
14 Revolving Fund: \$1,040,894. Transfers shall be made in four equal
15 quarterly amounts on or before July 15, October 15, January 15, and April
16 15. Transfers shall be made to pay non-General-Fund costs associated with
17 the operation of the state capitol security division of the Nebraska
18 State Patrol;

19 (g) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
20 and Collection Cash Fund: \$1,443,670, less the unobligated balance in the
21 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2022.
22 Transfers shall be made in twelve equal monthly amounts;

23 (h) From the Highway Trust Fund to the Motor Carrier Division Cash
24 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
25 by the Department of Motor Vehicles to operate the Division of Motor
26 Carrier Services;

27 (i) From the Civic and Community Center Financing Fund to the
28 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2022, or as
29 soon thereafter as administratively possible, as provided for in sections
30 13-2704 and 77-5601;

31 (j) From the Highway Trust Fund to the License Plate Cash Fund: Up

1 to a maximum of ~~\$6,104,222~~ ~~\$5,450,000~~. Transfers shall be made as
2 required by the Department of Motor Vehicles to meet the expenditures of
3 plate and sticker production;

4 (k) From the Flexible Spending Trust Fund to the Health and Life
5 Benefit Administration Cash Fund: \$140,000, except that if the total
6 available unobligated balance of forfeitures in the Flexible Spending
7 Trust Fund as of June 30, 2022, is less than \$140,000, then the State
8 Treasurer shall transfer the difference, not to exceed \$140,000, from the
9 State Employees Insurance Fund. Transfers shall be made to pay the costs
10 associated with the administration of the Flexible Spending Account
11 program;

12 (l) From the State Employees Insurance Fund to the Health and Life
13 Benefit Administration Cash Fund: ~~\$1,013,380~~ ~~\$1,009,032~~;

14 (m) From the Severance Tax Fund to the Municipal Rate Negotiations
15 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

16 (n) From the Severance Tax Fund to the State Energy Cash Fund:
17 \$300,000, pursuant to section 57-705. Transfers shall be made in twelve
18 equal monthly amounts;

19 (o) From the Nebraska Training and Support Cash Fund to the Sector
20 Partnership Program Fund: \$300,000 on or before July 15, 2022, on such
21 date as directed by the budget administrator of the budget division of
22 the Department of Administrative Services;

23 (p) The State Treasurer shall transfer up to \$1,500,000 from the
24 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
25 Cash Fund on or before June 30, 2023, on such dates and in such amounts
26 as directed by the budget administrator of the budget division of the
27 Department of Administrative Services. Transfers shall be made as
28 required by the Department of Environment and Energy and used pursuant to
29 subdivision (2)(i) of section 66-1519;

30 (q) From the State Settlement Cash Fund to the General Fund:
31 \$295,957 on or before June 30, 2023, on such dates and in such amounts as

1 directed by the budget administrator of the budget division of the
2 Department of Administrative Services; ~~and~~

3 (r) From the State Settlement Cash Fund to the Legal Education for
4 Public Service and Rural Practice Loan Repayment Assistance Fund:
5 \$150,000 on or before July 15, 2022, on such date as directed by the
6 budget administrator of the budget division of the Department of
7 Administrative Services; ~~and~~

8 (s) From the Noxious Weed Cash Fund to the Hemp Promotion Fund:
9 \$5,000 on or before September 15, 2022, on such dates as directed by the
10 budget administrator of the budget division of the Department of
11 Administrative Services;

12 (t) From the Petroleum Release Remedial Action Cash Fund to the
13 Underground Storage Tank Fund: \$50,000 on or before September 15, 2022,
14 on such dates as directed by the budget administrator of the budget
15 division of the Department of Administrative Services; and

16 (u) From the Affordable Housing Trust Fund to the Lead-Based Paint
17 Hazard Control Cash Fund: \$250,000 on or before July 15, 2022, on such
18 dates as directed by the budget administrator of the budget division of
19 the Department of Administrative Services.

20 Sec. 209. Laws 2021, LB383, section 9, is amended to read:

21 Sec. 9. AGENCY NO. 31 – MILITARY DEPARTMENT

22 Program No. 913 - 1776 Readiness Center Remodel

| | FY2021-22 | FY2022-23 | FUTURE |
|----|-----------------------------|----------------|----------------|
| 23 | | | |
| 24 | <u>NEBRASKA CAPITAL</u> | | |
| 25 | <u>500,000</u> | <u>201,800</u> | <u>-0-</u> |
| 26 | <u>500,000</u> | <u>201,800</u> | <u>-0-</u> |
| 27 | <u>1,000,000</u> | <u>403,600</u> | <u>-0-</u> |
| 28 | NEBRASKA CAPITAL | | |
| 29 | 500,000 | -0- | -0- |
| 30 | 500,000 | -0- | -0- |
| 31 | 1,000,000 | -0- | -0- |

1 The Military Department is hereby authorized to proceed with the
2 design, planning, and construction related to remodeling the facility and
3 consolidating or replacing or both the HVAC systems at the 1776 Readiness
4 Center in Lincoln, Nebraska.

5 Sec. 210. Laws 2021, LB383, section 10, is amended to read:

6 Sec. 10. AGENCY NO. 31 – MILITARY DEPARTMENT

7 Program No. 927 - Federal-State Match Construction Projects

| | FY2021-22 | FY2022-23 | FUTURE |
|---------------------------------|----------------------|------------------|----------------|
| 9 <u>GENERAL FUND</u> | <u>891,000</u> | <u>-0-</u> | <u>-0-</u> |
| 10 <u>NEBRASKA CAPITAL</u> | | | |
| 11 <u>CONSTRUCTION FUND</u> | <u>-0-</u> | <u>534,950</u> | <u>-0-</u> |
| 12 <u>FEDERAL FUND est.</u> | <u>1,697,000</u> | <u>1,418,850</u> | <u>-0-</u> |
| 13 <u>PROGRAM TOTAL</u> | <u>2,588,000</u> | <u>1,953,800</u> | <u>-0-</u> |
| 14 GENERAL FUND | 891,000 | -0- | -0- |
| 15 FEDERAL FUND est. | 1,697,000 | -0- | -0- |
| 16 PROGRAM TOTAL | 2,588,000 | -0- | -0- |

17 The Military Department is hereby authorized to engage in various
18 military master capital project agreements with the National Guard
19 Bureau, including renovation and remodeling of the York vehicle storage
20 facility, in order to convert the space into National Guard Readiness
21 Center space, ~~and~~ expanding the Columbus readiness center facility to add
22 storage space and to pave the parking lot, interior remodeling and
23 bathroom repair at the Penterman readiness center, replacing perimeter
24 fencing at Lincoln, East Campus, and North Omaha readiness centers,
25 replacing the statewide building management system connectivity
26 controller at the joint forces headquarters, and installing a whole-
27 facility backup generator system at the Penterman readiness center.

28 Sec. 211. Laws 2021, LB383, section 22, is amended to read:

29 Sec. 22. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

30 Program No. 913 - Security System Upgrades

| | FY2021-22 | FY2022-23 | FUTURE |
|--|-----------|-----------|--------|
|--|-----------|-----------|--------|

| | | | | |
|---|--------------------------|------------------|------------------|------------|
| 1 | <u>GENERAL FUND</u> | <u>1,250,000</u> | <u>-0-</u> | <u>-0-</u> |
| 2 | <u>NEBRASKA CAPITAL</u> | | | |
| 3 | <u>CONSTRUCTION FUND</u> | <u>-0-</u> | <u>1,250,000</u> | <u>-0-</u> |
| 4 | <u>PROGRAM TOTAL</u> | <u>1,250,000</u> | <u>1,250,000</u> | <u>-0-</u> |
| 5 | <u>GENERAL FUND</u> | <u>1,250,000</u> | <u>1,250,000</u> | <u>-0-</u> |
| 6 | <u>PROGRAM TOTAL</u> | <u>1,250,000</u> | <u>1,250,000</u> | <u>-0-</u> |

7 The Department of Correctional Services is hereby authorized to
8 upgrade security system components at various Department of Correctional
9 Services facilities statewide, including, but not limited to: Replacement
10 of door controls and perimeter detection systems, upgrade of existing
11 video equipment, and upgrade and replacement of security camera systems.

12 Sec. 212. Laws 2021, LB383, section 23, is amended to read:

13 Sec. 23. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

14 Program No. 914 - Infrastructure and Maintenance

| | FY2021-22 | FY2022-23 | FUTURE |
|----|--------------------------|------------------|------------------|
| 15 | | | |
| 16 | <u>GENERAL FUND</u> | <u>2,000,000</u> | <u>-0-</u> |
| 17 | <u>NEBRASKA CAPITAL</u> | | |
| 18 | <u>CONSTRUCTION FUND</u> | <u>-0-</u> | <u>2,000,000</u> |
| 19 | <u>GENERAL FUND</u> | <u>2,000,000</u> | <u>-0-</u> |
| 20 | <u>PROGRAM TOTAL</u> | <u>2,000,000</u> | <u>-0-</u> |

21 The Department of Correctional Services is hereby authorized to
22 undertake various high priority infrastructure and maintenance projects
23 related to facility roofing, electrical, boiler/chiller/HVAC, fire and
24 life safety, and other needs, which projects the Task Force for Building
25 Renewal is unable to fully address.

26 Sec. 213. Laws 2021, LB383, section 24, is amended to read:

27 Sec. 24. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

28 Program No. 928 - Reception and Treatment Center

| | FY2021-22 | FY2022-23 | FUTURE |
|----|-------------------------|-----------|--------|
| 29 | | | |
| 30 | <u>NEBRASKA CAPITAL</u> | | |

| | | | | |
|---|------------------------------|-----------------------|------------------|------------|
| 1 | <u>CONSTRUCTION FUND</u> | <u>18,000,000</u> | <u>4,000,000</u> | <u>-0-</u> |
| 2 | <u>PROGRAM TOTAL</u> | <u>18,000,000</u> | <u>4,000,000</u> | <u>-0-</u> |
| 3 | NEBRASKA CAPITAL | | | |
| 4 | CONSTRUCTION FUND | 18,000,000 | -0- | |
| 5 | PROGRAM TOTAL | 18,000,000 | -0- | |

6 The Department of Correctional Services is hereby authorized to
 7 proceed with the design, planning, and construction of three specialty
 8 units, to be used for additional mental health and geriatric patients or
 9 other individuals with special needs, that would add at least an
 10 additional ninety-six-bed capacity at the reception and treatment center.

11 Sec. 214. Laws 2021, LB383, section 37, is amended to read:

12 Sec. 37. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
 14 Systems Replacement

| | FY2021-22 | FY2022-23 | FUTURE | |
|----|--------------------------|-----------------------|-----------------------|-----------------------|
| 15 | | | | |
| 16 | <u>GENERAL FUND</u> | <u>13,000,000</u> | <u>-0-</u> | <u>38,982,393</u> |
| 17 | <u>NEBRASKA CAPITAL</u> | | | |
| 18 | <u>CONSTRUCTION FUND</u> | <u>-0-</u> | <u>11,000,000</u> | <u>-0-</u> |
| 19 | <u>PROGRAM TOTAL</u> | <u>13,000,000</u> | <u>11,000,000</u> | <u>38,982,393</u> |
| 20 | GENERAL FUND | 13,000,000 | 11,000,000 | 13,694,386 |
| 21 | PROGRAM TOTAL | 13,000,000 | 11,000,000 | 13,694,386 |

22 The Legislature hereby acknowledges and reaffirms the directive made
 23 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol
 24 Commission to continue planning for and undertake replacement of the
 25 existing heating, ventilating, and air conditioning systems serving the
 26 Nebraska State Capitol as well as associated infrastructure, fire
 27 protection, life safety, and architectural improvements identified in the
 28 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
 29 2013. The Legislature hereby acknowledges and reaffirms its intent to
 30 appropriate future amounts from the General Fund for completion of the
 31 project as follows: \$17,463,952 ~~\$6,110,896~~ for FY2023-24; and \$15,407,545

1 ~~\$7,583,490~~ for FY2024-25. The total project cost, including the
2 appropriation in Program number 685 for the Capitol Heating, Ventilating,
3 and Air Conditioning Systems Replacement project manager, shall not
4 exceed ~~\$131,296,113~~ ~~\$106,008,106~~.

5 It is the intent of the Legislature that the Nebraska Capitol
6 Commission consider thermal pane glass, or a similar product, when
7 replacing glass in the windows of the Nebraska State Capitol.

8 Sec. 215. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

9 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
10 expenditures for permanent and temporary salaries and per diems and (b)
11 total expenditures for permanent and temporary salaries and per diems
12 shall mean all remuneration paid to employees treated as taxable
13 compensation by the Internal Revenue Service or subject to social
14 security coverage, specifically including payments accounted for as
15 vacation, holidays, sick leave, military leave, funeral leave, maternity
16 leave, administrative leave, compensatory time, deferred compensation, or
17 any other similar form, and amounts withheld pursuant to law, but
18 excluding state contributions for social security, retirement, and
19 employee insurance plans.

20 (2) Total expenditures for permanent and temporary salaries and per
21 diems shall be limited to the amount shown except when federal funds in
22 excess of the amount shown are available and approved by the Governor.
23 Expenditures for permanent and temporary salaries and per diems from such
24 grants shall be in addition to the limitation on permanent and temporary
25 salaries and per diems otherwise shown in this act. No agency shall
26 request any state funds for continuation or replacement of any such
27 personnel or activities in future budget requests. To the extent
28 feasible, requests for increases in the limitation on permanent and
29 temporary salaries and per diems shall be addressed to the Appropriations
30 Committee of the Legislature when the Legislature is in session.

31 (3) Expenditures for permanent and temporary salaries resulting from

1 awards made to employees under sections 81-1346 to 81-1354 shall be in
2 addition to the limitations on permanent and temporary salaries and per
3 diems otherwise shown in this act.

4 (4) The limitation on expenditures for permanent and temporary
5 salaries and per diems for FY2022-23 as enumerated in this act shall be
6 the basis for continuation funding for each fiscal year of the succeeding
7 biennium.

8 (5) The limitation on expenditures for permanent and temporary
9 salaries and per diems for FY2022-23 shall be increased by certified
10 encumbrance amounts from FY2021-22 for permanent and temporary salaries
11 and per diems. The limitation on expenditures for permanent and temporary
12 salaries and per diems for FY2022-23 shall be increased by certified
13 encumbrance amounts from FY2021-22 for permanent and temporary salaries
14 and per diems. Encumbered amounts shall be calculated in accordance with
15 section 81-138.01.

16 (6) The limitation on expenditures for permanent and temporary
17 salaries and per diems shall only apply to remuneration paid to state
18 employees or per diem payments made to members of state boards or
19 commissions.

20 (7) The budget administrator of the budget division of the
21 Department of Administrative Services may administratively increase the
22 limitation on expenditures for permanent and temporary salaries and per
23 diems upon receipt of a request for such increase from the director of a
24 state agency certifying the actual amount of the payment to a former
25 employee of such agency, or his or her beneficiary upon the death of the
26 employee, of accumulated vacation and sick leave pursuant to section
27 81-1325 and the rules and regulations of the State Personnel System
28 governing such payments.

29 Sec. 216. Original Laws 2021, LB380, sections 24, 48, 81, 89, 95,
30 96, 98, 103, 104, 110, 111, 116, 120, 136, 156, 158, 198, 217, 246, 261,
31 262, 266, and 267; and Laws 2021, LB383, sections 9, 10, 22, 23, 24, and

1 37, are repealed.

2 Sec. 217. The following section is outright repealed: Laws 2021,
3 LB396A, section 1.

4 Sec. 218. Since an emergency exists, this act takes effect when
5 passed and approved according to law.