

PREPARED BY: Clinton Verner
 DATE PREPARED: January 19, 2022
 PHONE: 402-471-0056

LB 969

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$10,000,000			
OTHER FUNDS				
TOTAL FUNDS	\$10,000,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB969 appropriates \$10,000,000 to NDEE to award grants for electric infrastructure projects from ARPA and sets grant eligibility. NDEE estimates four temporary .25 FTEs and one full-time FTE to establish this program and one full-time FTE to continue the program. NDEEs estimates appear reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 969	AM:	AGENCY/POLT. SUB: Department of Environment and Energy	
REVIEWED BY: Patrick Redmond	DATE: 1/19/2022	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Department of Environment and Energy assessment of fiscal impact from LB 969. The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion, of which only \$520 million is currently available. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 969

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner Date Prepared: ⁽⁴⁾ January 14, 2022 Phone: ⁽⁵⁾ 402 471-4214

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	<u>\$10,000,000</u>	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u><u>\$10,000,000</u></u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

Explanation of Estimate:

LB969 is appropriating \$10,000,000 from federal ARPA Funds for FY2022-23 to the Department of Environment and Energy to award grants for electric infrastructure projects.

Section 1(3)(b))(i) requires the department to establish a grant program within 90 days of the effective day of the act. It would take four temporary .25 FTEs and one full-time FTE to establish a program, and one permanent FTE to maintain the program thereafter. NDEE has prepared this fiscal note assuming the department's administrative costs will be allocated from the \$10 million federal ARPA Funds. If that is not accurate, NDEE recommends clarifying language be added to the bill to specify how NDEE costs will be covered.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Environmental Specialist II	1.0	_____	\$44,910	_____
Environmental Specialist II (4FTE at 0.25)	1.0	1.0	\$44,910	\$44,910
Benefits.....	_____	_____	\$26,946	\$13,473
Operating.....	_____	_____	\$33,234	\$16,617
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	9,850,000	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>\$10,000,000</u>	<u>\$75,000</u>