

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

L958 would to make the following changes:

1. Effective, July 1, 2032, changes the distribution of the revenue received from the \$3 fee for a drivers abstract. The Department of Motor Vehicles Cash Fund (DMVCF) would receive 66.67% of the proceeds while the Records Management Cash Fund would receive 33.33% Records Management Cash Fund (RMCF). Under current statute the distribution is 8.33% to the DMVCF, 58.33% to the General Fund, and 33.33% to the RMCF.
2. Effective July 1, 2032, changes the additional fee for a drivers abstract from \$4.50 to \$2.50 and the distribution of the revenue received from the additional fee. Proceeds from the \$2.50 fee would be remitted to the DMVCF. Under current statute the distribution of the \$4.50 fee is as follows: \$0.50 to the DMVCF, \$4 to the Operator’s License System Replacement and Maintenance Fund.
3. Require the Department of Motor Vehicles to submit a report prior to September 1 of each even number year through 2030 that includes information related the building and implementation of a new operator’s license services system.

Due to the effective date of the change which eliminates the \$1.75 per abstract fee being remitted to the General Fund not being until FY33, it is difficult to estimate the revenue loss. For perspective, the average General Fund revenue from the fee for FY17 through FY21 is \$2,151,325.

The DMV would see a net decrease of \$0.25 per drivers abstract. Again, the actual revenue loss is difficult to estimate due to the change being effective starting in FY33. For perspective, the average number of driver abstracts requested for FY17 to FY21 is 1,229,328 which would equate to a cash fund(s) revenue loss of \$307,332.

The DMV can accommodate the reporting requirements within existing resources.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 958	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY: Patrick Redmond	DATE: 1/19/2022	PHONE: (402) 471-4181	
COMMENTS: The Department of Motor Vehicles assessment of no fiscal impact from LB 958 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 958**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Motor Vehicles

Prepared by: <sup>(3)</sup> Bart Moore Date Prepared: <sup>(4)</sup> January 18, 2022 Phone: <sup>(5)</sup> 402-471-3902

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

There will be no Fiscal Impact to the Department until Fiscal Year 2032-33

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____