

PREPARED BY: Samuel Malson
 DATE PREPARED: January 20, 2022
 PHONE: 402-471-0051

LB 913

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB913 defines “extreme weather event” and “highway approach” and places responsibility of highway approaches under the purview and responsibility of the Department of Transportation (DOT) when damage to an approach is due to an extreme weather event or faulty engineering. Further, highway approaches would also be required to be assessed by the department under its current sufficiency rating system, if practicable. Under current statutory interpretation, counties are responsible for highway approaches.

The DOT expects there to be additional expenses attributable to the additional responsibilities, however they expenses are able to be absorbed within existing resources.

The Nebraska Association of County Officials (NACO) states there is a possibility of reduced costs to counties in the event of an extreme weather condition or faulty engineering. NACO indicates the fiscal impact is indeterminate due to the inability to predict extreme weather events.

A basis to disagree with the DOT or NACO is absent.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 913	AM:	AGENCY/POLT. SUB: Nebraska Department of Transportation	
REVIEWED BY: Patrick Redmond		DATE: 1/18/2022	PHONE: (402) 471-4181
COMMENTS: No basis to disagree with the Nebraska Department of Transportation assessment of minimal fiscal impact from LB 913.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 913

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 1/14/2022 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 913 updates Statute §39-1337 to add authority and responsibility to the Department of Transportation (NDOT) for construction, reconstruction, relocation, improvement, or maintenance of a highway approach damaged or destroyed due to an extreme weather event or faulty engineering.

Additional expense to NDOT is anticipated but can be accomplished within existing appropriation.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 913

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of County Officials (NACO)

Prepared by: ⁽³⁾ Elaine Menzel Date Prepared: ⁽⁴⁾ 1/12/2022 Phone: ⁽⁵⁾ 402.434.5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 913 would provide the Department of Transportation with authority and responsibility for the construction, reconstruction, relocation, improvement, or maintenance of a highway approach damaged or destroyed due to (a) an extreme weather event or (b) faulty engineering. An extreme weather event includes but is not limited to snow, rain, drought, flood, storm, extreme heat or cold. This legislation would provide that the relative urgency of proposed improvements on highway approaches would be determined by a sufficiency rating established by the department, insofar as the use of such a rating is deemed practicable. Highway approach means the portion of a county road located within the right-of-way of a highway.

There are 81,358.6 county miles throughout Nebraska. The fiscal costs for roads would possibly be reduced in the event of an extreme weather condition or faulty engineering. Given that extreme weather conditions are by their nature less predictable, the overall impact is unknown.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____