

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB579 declares Legislative intent to appropriate \$70 million in General Funds to the Department of Transportation (DOT) to repair damages to the highways, roads, and bridges damaged by the 2019 floods as well as for the DOT to apply for federal emergency funds to reimburse the General Funds for such expenditure. Additionally, the reporting requirements at 39-1365.02 would be expanded.

No fiscal impact is anticipated as the bill states intent to appropriate funds and the expanded reporting requirements do not rise to a level where expenditures outside the existing agency appropriation would be required.

The DOT has provided a fiscal note indicating no impact is anticipated.

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 579

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of transportation

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 2/3/2021 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 579 states it is the intent of the Legislature to appropriate \$70 million to NDOT from the General Fund to repair damages to infrastructure of highways, roads, and bridges damaged by the 2019 floods. In addition, the bill states it is the intent of the Legislature for NDOT to apply for federal emergency funds to reimburse the General Fund.

NDOT would be required to submit, as part of the annual Needs Assessment and BNA/TIA report to the Legislature required by section 39-1365.02, a statement of all state highway projects under construction, other than any parts of the expressway system, and the estimated cost of each project as well as a statement regarding progress and expected milestone dates for expressway system projects.

Excluding the referenced intent of the Legislature, LB 579 is anticipated to have no fiscal impact to the Department.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____