

PREPARED BY: Scott Danigole
 DATE PREPARED: January 29, 2021
 PHONE: 471-0055

LB 486

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$113,517		\$90,201	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$113,517		\$90,201	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 486 requires that "no train or light engine used in connection with the movement of freight may be operated unless it has a crew consisting of at least two individuals."

Violations shall be fined not less than one hundred dollars for a first offense, not less than two hundred fifty dollars for a second offense committed within three years, and not less than five hundred dollars for a third offense and subsequent offenses committed within three years. The Public Service Commission (PSC) shall remit all fines collected under this section to the State Treasurer for distribution in accordance with Article VII, section 5, of the Constitution of Nebraska.

The PSC estimates the need for 1.0 Inspector to administer the provisions of LB 486. In addition, the new position would require a vehicle. This estimate appears to be reasonable.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 486	AM:	AGENCY/POLT. SUB: Nebraska Public Service Commission	
REVIEWED BY: Lucas Martin	DATE: 02/11/2021	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Public Service Commission's assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 486

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Public Service Commission

Prepared by: ⁽³⁾ Suzanne Hinzman Date Prepared: ⁽⁴⁾ 01/25/2021 Phone: ⁽⁵⁾ 402-471-0240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>113,517</u>	<u> </u>	<u>90,201</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>113,517</u>	<u> </u>	<u>90,201</u>	<u> </u>

Explanation of Estimate:

LB486 requires that:

(1) No train or light engine used in connection with the movement of freight may be operated unless it has a crew consisting of at least two individuals. For purposes of this section, train or light engine used in connection with the movement of freight does not include hostler service or utility employees.

(2) Any person who willfully violates this section shall be fined not less than one hundred dollars for a first offense, not less than two hundred fifty dollars for a second offense committed within three years, and not less than five hundred dollars for a third offense and subsequent offenses committed within three years.

(3) The Public Service Commission shall enforce this section and shall remit all fines collected under this section to the State Treasurer for distribution in accordance with Article VII, section 5, of the Constitution of Nebraska.

In order to enforce the provisions of LB486, the commission would require an additional inspector with related salary, benefits, operating, and travel expenses. We would also need to purchase an additional vehicle for the inspector.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Inspector	<u>1.0</u>	<u>1.0</u>	<u>60,372</u>	<u>61,579</u>

Benefits			17,243	17,720
Operating			6,844	6,844
Travel			4,058	4,058
Capital outlay			25,000	
Aid				
Capital improvements				
TOTAL			113,517	90,201