

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	See below	See below	See below	See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below	See below	See below

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB483 proposes to transfer an amount not to exceed \$250 thousand from the Petroleum Release Remedial Collection Fund to the University of Nebraska on or before December 15, 2022 for climate change study activities. The action plan resulting from the study is due to the Governor and to the Executive Board of the Legislative Council on or before December 15, 2022.

The University's Fiscal Note identifies expenditures totaling \$125,000 for each year of the 2021-2023 biennium:

- \$85,200 to be spent towards two positions: a Research Tech and a Strategic Planner;
- \$24,700 for related benefits; and
- \$15,100 for Operating Expenses.

The University would receive cash fund revenue in FY 23 of \$250,000.

The impact to the Department of Environment and Energy would be a cash fund revenue loss of \$250,000. As of January 30, 2021, the balance of the above-mentioned fund is \$11.9 million. This fund is used to provide state aid for the clean-up of petroleum storage tank contamination and to defray Department of Environmental Quality and State Fire Marshal administration expenses.

Technical note: The bill misnames the Petroleum Release Remedial Cash Fund, from which the transfer is taken. Section 66-1519 permits transfers to the General Fund or the Superfund Cost Share Cash Fund at the direction of the Legislature, but does not permit transfers to any other funds. In addition, there is no specific cash fund within the University of Nebraska identified as the recipient of the transferred funds.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 483	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: Claire Oglesby	DATE: 1/28/21	PHONE: (402) 471-4174	
COMMENTS: The fiscal note indicates that this will have an impact to the University of Nebraska's General Funds. The transfer is from the Petroleum Release Remedial Action Cash Fund to the University of Nebraska.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 483	AM:	AGENCY/POLT. SUB: Department of Environment & Energy	
REVIEWED BY: Claire Oglesby	DATE: 1/29/21	PHONE: (402) 471-4174	
COMMENTS: No basis to disagree with the Department of Environment & Energy's fiscal impact statement.			

Please complete ALL (5) blanks in the first three lines.

**2021 FISCAL  
NOTE**

**LB 0483** \_\_\_\_\_

State Agency OR Political Subdivision Name: l2> University of Nebraska

Prepared by: Michael Justus Date  
 Prepared: 01/22/2021 Phone: 402-472-7109

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$125,000	\$125,000	\$125,000	\$125,000
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>

**Explanation of Estimate:**

LB 483 directs the University to develop an evidence-based, data-driven, strategic action plan to provide methods for adapting to and mitigating the impacts of climate change. The process for developing the action plan should include extensive opportunities for comment and engagement including, but not limited to, online input, public hearings, and public and private sector engagement.

On or before December 15, 2022, the University shall submit the action plan to the Governor and electronically to the Executive Board of the Legislative Council.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>Research Tech</u>	<u>0.6</u>	<u>0.6</u>	<u>42,600</u>	<u>42,600</u>
<u>Strategic Planner</u>	<u>0.6</u>	<u>0.6</u>	<u>42,600</u>	<u>42,600</u>
Benefits .....			<u>24,700</u>	<u>24,700</u>
Operating .....			<u>15,100</u>	<u>15,100</u>
Travel .....				
Capital outlay .....				
Aid.....				
Capital improvements .....				
<b>TOTAL.....</b>			<b><u>125,000</u></b>	<b><u>125,000</u></b>

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 483**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Environment and Energy

Prepared by: <sup>(3)</sup> Dennis Burling Date Prepared: <sup>(4)</sup> 01/29/2021 Phone: <sup>(5)</sup> 402-471-4214

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	(\$250,000)
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>(\$250,000)</b>

**Explanation of Estimate:**

LB 483 proposes to transfer an amount not to exceed \$250 thousand from the Petroleum Release Remedial Collection Fund to the University of Nebraska on or before December 15, 2022 for climate change study activities. NOTE: This should be the Petroleum Release Remedial Cash Fund.

The financial obligations for this cash fund are allocated for long term petroleum release remediation activities. If LB 483 is adopted there will be \$250 thousand dollars less to remediate petroleum release sites across Nebraska.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>