

PREPARED BY: Clinton Verner
 DATE PREPARED: January 26, 2021
 PHONE: 402-471-0056

LB 449

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$100,000		\$100,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$100,000		\$100,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB449 would appropriate one hundred thousand dollars for FY21-22 and FY22-23 from the General Fund to the Department of Environment and Energy. The funds would be allocated to the Low-Income Weatherization Assistance Program. Funds shall not be spent on temporary or permanent employee salaries. The Department of Environment and Energy estimates that the cost to oversee the administration of funds could be managed with current staff, and we concur.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 449	AM:	AGENCY/POLT. SUB: Department of Environment & Energy
REVIEWED BY: Claire Oglesby	DATE: 2/12/21	PHONE: (402) 471-4174
COMMENTS: No disagreement with Department of Environment & Energy's fiscal impact statement to the Agency.		

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 449

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Dennis Burling Date Prepared: ⁽⁴⁾ 01/25/2021 Phone: ⁽⁵⁾ 402-471-4214

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>\$100,000</u></u>	<u><u>\$100,000</u></u>	<u><u>\$100,000</u></u>	<u><u>\$100,000</u></u>

Explanation of Estimate:

The proposed legislation would provide NDEE with \$100,000 in each fiscal year to be used for the Low Income Weatherization Assistance Program, to aid in carrying out energy efficiency audits and weatherization improvements. The monies would be used for efficiency audits and weatherization improvements which are contracted with local weatherization service providers. The administrative cost to oversee the use of these monies would be managed through existing funding sources.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u>\$100,000</u>	<u>\$100,000</u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>\$100,000</u>	<u>\$100,000</u>