Doug Nichols May 3, 2021 402-471-0052

LB 307

Revision: 02 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for amendments adopted through April 28, 2021

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2021-22		FY 2022-23		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill, as amended by AM1108 and FA39, would change provisions relating to appointment of counsel for juveniles.

The Supreme Court has contacted LFO and stated that LB307, as amended by AM1108 & FA39, would not change the fiscal note dated 1/25/21 on LB307 as introduced. In that fiscal note, the Supreme Court estimated a minimal fiscal impact to provide judicial branch education, case management modifications (JUSTICE), and to create court rules. They also estimate an unknown workload impact from these two amendments. See their fiscal note attached for additional details.

Additionally, AM1081 is similar to LB354, 2021. This bill would require county or district courts to issue decisions on motions to transfer jurisdiction in cases involving juveniles within thirty days after the hearing. The Supreme Court stated that LB354 could have a significant impact on court workload in certain jurisdictions. However, the financial impact of any workload change from this amendment cannot be determined at this time.

In summary, no additional resources are required for LB307, amended as of 4/28/21.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 307	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (05)			
REVIEWE	DBY: Joe Wilcox	DATE: 01/26/2021	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of potential, but Undetermined fiscal impact to the Agency from LB 307.					

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 307					FISCAL NOTE
State Agency OR Political S	ubdivision Name: (2)	Supreme Court			
Prepared by: ⁽³⁾ Eric As	sboe	Date Prepared: ⁽⁴⁾	1/25/2021	Phone: (5)	402-326-9215
E	STIMATE PROVID	DED BY STATE AGENO	Y OR POLITICAL S	UBDIVISIO	DN
	EV	2021 22		EV acca	0.8
	EXPENDITURES	<u>2021-22</u> <u>REVENUE</u>	EXPENDITU	<u>FY 2022</u> RES	<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estimate:					

New Addition of the second second

No additional resources required. Minimal fiscal impact to:

1. Provide education to judges and court staff

2. Install possible modifications to JUSTICE, the Judicial Branch case management system

3. Create court rule regarding juvenile consultation with counsel.

The potential effect of LB307 on court workload is not known at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

	NUMBER OF POSITIONS		2021-22	2022-23
POSITION TITLE	<u>21-22</u>	<u>22-23</u>	EXPENDITURES	<u>EXPENDITURES</u>
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				