

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		See below		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		See below		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

The provisions of LB1233:

- Rename the United States Space Command Headquarters Assistance Fund and change the purposes for which expenditures from the fund can be made. The fund would be renamed the Military Base Development Fund and would be utilized to contribute to the construction or development of any military base in the state.
- Eliminate the \$50 million contingent transfer from the Cash Reserve Fund to the United States Space Command Headquarters Fund and require the transfer of \$30 million from the Cash Reserve Fund to the Military Base Development Fund on or after July 1, 2022.
- State legislative intent to appropriate \$30 million from the Military Base Development Fund in FY23 to the Commission on Military and Veteran Affairs to develop several types of amenities/features/enhancements on Offutt Air Force Base.
- State legislative intent to utilize funding previously set aside for the United States Space Command headquarters as the state was not selected as the site for the headquarters.

The previously authorized (LB385 – 2021) contingent transfer from the Cash Reserve Fund is currently reflected as a Cash Reserve Fund obligation in FY23. As such, the bill would reduce the impact to the Cash Reserve Fund by \$20 million due to the transfer to new Military Base Development Fund being \$30 million and the contingent \$50 million transfer being eliminated.

Other provisions of the bill have no fiscal impact as no action is required of an agency or only intent is expressed.

Technical note: While only intent to appropriate is expressed, appropriations must be made to a state agency. The commission identified in LB 1233 is housed administratively in the Department of Veterans' Affairs.