

PREPARED BY: Clinton Verner
 DATE PREPARED: January 31, 2022
 PHONE: 402-471-0056

LB 1228

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$75,000,000			
OTHER FUNDS				
TOTAL FUNDS	\$75,000,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1228 would appropriate \$75,000,000 in Federal Funds pursuant to the American Rescue Plan Act to the Nebraska Tourism Commission. Funds shall be used for the construction of a museum honoring Chief Standing Bear.

The Tourism Commission has indicated that in order to fulfill this legislation it is their intent to first establish a task force. Expenditures will be based upon that task force's recommendations.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1228	AM:	AGENCY/POLT. SUB: Nebraska Tourism Commission	
REVIEWED BY: Patrick Redmond	DATE: 1/28/2022	PHONE: (402) 471-4181	
COMMENTS: No basis to disagree with the Nebraska Tourism Commission assessment of indeterminate fiscal impact from LB 1228.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1228

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Tourism Commission

Prepared by: ⁽³⁾ Shirley Wichman Date Prepared: ⁽⁴⁾ 01/26/2022 Phone: ⁽⁵⁾ 402-471-3796

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

First step would be set up a task force with other tourism organizations in the state, History Nebraska, Nebraska Museum Association, and the Nebraska Tourism Commission Board. Need to get advice on location, clarification on operating costs, contracting costs, legal counsel, etc. There would be no cost the first biennium.

Costs are indeterminant for second biennium until the task force has completed their analysis.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	<u>0</u>	<u>0</u>	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>