

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 09, 2022
 PHONE: 402-471-0054

LB 1198

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2022-23 | | FY 2023-24 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | \$2,500,000 | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$2,500,000 | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1198 appropriates \$2,500,000 of federal American Rescue Plan Act (ARPA) funds to the Nebraska Department of Education (NDE) for FY2022-23 & declares an emergency.

The aid will be awarded through grants to nonprofit organizations holding a 501(c)(3) certificate to provide programming for mentorship, career exploration, & job readiness or postsecondary education at no cost to students who qualify for the federal free-lunch program.

EXPENDITURES:

NDE estimates the need for an additional FTE for oversee the grant distribution resulting in \$79,237 for salary/benefits & \$5,010 for operating expenses. The remaining \$2,415,753 would be distributed out through the provisions of this act.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
|---|-----------|--------|--|
| LB: | 1198 | AM: | AGENCY/POLT. SUB: Nebraska Department of Education |
| REVIEWED BY: | Gary Bush | DATE: | 2/9/22 |
| | | PHONE: | (402) 471-4161 |
| <p>COMMENTS: Agree with the agency that the bill would provide Federal Funds to the agency. Disagree that the agency would require a new position to manage the requirements of the bill. The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion, of which only \$520 million is currently available. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation.</p> <p>Technical Note: The language in section 1 of the bill does not provide the level of detail necessary to enact the appropriations intended.</p> | | | |

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1198

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 1.20.22 Phone: ⁽⁵⁾ 4024193012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2022-23</u> | | <u>FY 2023-24</u> | |
|--------------------|----------------------------------|-----------------------|-----------------------|-----------------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| CASH FUNDS | <u></u> | <u></u> | <u></u> | <u></u> |
| FEDERAL FUNDS | <u>\$2,500,000</u> | <u></u> | <u></u> | <u></u> |
| OTHER FUNDS | <u></u> | <u></u> | <u></u> | <u></u> |
| TOTAL FUNDS | <u><u>\$2,500,000</u></u> | <u><u></u></u> | <u><u></u></u> | <u><u></u></u> |

Explanation of Estimate:

LB1198 appropriates \$2.5 million to the NDE for awarding grants to non-profit organizations for mentorship, career exploration, and access to job readiness. The program would require one FTE to support the design, implementation, tracking, reimbursement, and other requirements.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2022-23</u> | <u>2023-24</u> |
|---------------------------|----------------------------|--------------|---------------------|---------------------|
| | <u>22-23</u> | <u>23-24</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| Grant Specialist | <u></u> | <u></u> | <u>44,769</u> | <u></u> |
| Benefits..... | <u></u> | <u></u> | <u>34,468</u> | <u></u> |
| Operating..... | <u></u> | <u></u> | <u>5,010</u> | <u></u> |
| Travel..... | <u></u> | <u></u> | <u></u> | <u></u> |
| Capital outlay..... | <u></u> | <u></u> | <u></u> | <u></u> |
| Aid..... | <u></u> | <u></u> | <u>\$2,415,753</u> | <u></u> |
| Capital improvements..... | <u></u> | <u></u> | <u></u> | <u></u> |
| TOTAL..... | <u></u> | <u></u> | <u>2,500,000</u> | <u></u> |