

PREPARED BY: Liz Hruska
 DATE PREPARED: February 03, 2022
 PHONE: 402-471-0053

LB 1173

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill establishes a child welfare practice model work group and a child welfare strategic leadership group. The child welfare practice work group is to develop a practice and finance model for transformation of the child welfare system. Included among the areas the work group is to study are: 1) the development of mission and vision; 2) the development of program goals and practice and finance models for case management and service delivery; 3) the development of engagement strategies to support community involvement; 4) the development of strategies to strengthen relationships across the judicial and executive branch; 5) the development of strategies that support integration across agencies; 6) the development of accountabilities across the child welfare system; 6) the evaluation of the state’s Title IV-E claiming; financial mechanisms for innovation and 7) the development of data collection and outcome monitoring. The work group will provide monthly updates to the leadership group. The Department of Health and Human Services is required to contract with an outside consultant with expertise in child welfare system transformation by December 2022. The work group is to submit their report to the Health and Human Services Committee of the Legislature on or before December 1, 2023.

The Department of Health and Human Services estimates the cost of the consultant to be \$500,000 total funds with half paid in FY 2023 and the balance paid in FY 2024. The cost may be higher or lower depending on the detail of the work expected of the consultant.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1173	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 2-4-2022	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services’ analysis and estimate of fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1173	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court	
REVIEWED BY: Ann Linneman	DATE: 2-3-2022	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Supreme Court’s estimate of no fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-4-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$250,000		\$250,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$250,000	\$0	\$250,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1173 requires the Department of Health and Human Services to contract with an outside consultant to assist a work group in developing a framework for the practice and financial model for child welfare transformation by December 15, 2022.

The Department estimates the cost of the consultant to be \$500,000 for the duration of the contract that shall end by December 31, 2023 when the work group is terminated. Existing staff will dedicate time to facilitate the bidding of the contract and ensure contract obligations are met. This cost is minimal and will be absorbed by the Department.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2022-2023	2023-2024
		22-23	23-24	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....				\$250,000	\$250,000
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$250,000	\$250,000

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2022

LB⁽¹⁾ 1173

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/3/2022 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Minimal fiscal impact for potential travel or meeting expenses for workgroup meetings and consultation with judges. It is assumed that any consultant expenses will be paid from funds appropriated to the Department of Health and Human Services. No additional resources required.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____