

PREPARED BY: Sam Malson  
 DATE PREPARED: February 01, 2022  
 PHONE: 402-471-0051

**LB 1151**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB1151 would create the Nebraska Capitol Maintenance, Preservation, Restoration, and Enhancement Fund. The fund could receive revenue from any source. Money accepted by the state for credit to the fund would be required to be held subject to any conditions placed on the funding.

The bill also prescribes specific limitations on the amount of expenditures from the fund and provides it may be used for the maintenance, maintenance, preservation, or enhancement of the Capitol as approved by the Capitol Commission.

Lastly, a \$25 million transfer from the Cash Reserve Fund to the newly created fund is directed on an unknown date.

As written the bill does not have a fiscal impact.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 1151	AM:	AGENCY/POLT. SUB: <b>Dept. of Administrative Services – Office of Capitol Commission</b>	
REVIEWED BY: Kimberly Burns	DATE: 01/28/2022	PHONE: (402) 471-4171	
COMMENTS: No basis to disagree with the Department of Administrative Services' assessment of indeterminate fiscal impact from LB 1151.			

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 1151**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Administrative Services (DAS) Office of the Capitol Commission

Prepared by: <sup>(3)</sup> Robert C. Ripley Date Prepared: <sup>(4)</sup> Jan 24, 2022 Phone: <sup>(5)</sup> 402-471-0419

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

**Explanation of Estimate:**

LB 1151 proposes to create the Nebraska Capitol Maintenance, Preservation, Restoration and Enhancement Fund, and transfer to it \$20 million from the Cash Reserve Fund. The fund can also receive funds from any source.

The bill provides that during each calendar year, an amount not to exceed four percent (4%) of the fund balance as determined on January 1 maybe appropriated for materials, equipment or labor used in the maintenance, preservation, restoration, or enhancement of the Capitol as approved by the Nebraska Capitol Commission.

LB 1151 as introduced contains incomplete information. No date is provided on when the funds are to be transferred nor any information regarding the appropriation when the balance is determined on January 1.

An accurate assessment of the fiscal impact is not possible at this time.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____