LEGISLATURE OF NEBRASKA ONE HUNDRED SIXTH LEGISLATURE

FIRST SESSION

## **LEGISLATIVE BILL 297**

Introduced by Speaker Scheer, 19; at the request of the Governor. Read first time January 15, 2019 Committee: Appropriations

| 1 | A BILL FOR AN ACT relating to appropriations; to define terms; to    |
|---|--|
| 2 | appropriate funds for capital construction and property acquisition  |
| 3 | as prescribed; to state intent; to require program statements and a  |
| 4 | request for funding; to provide an operative date; and to declare an |
| 5 | emergency.   |
|   |  |

6 Be it enacted by the people of the State of Nebraska,

1

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Sixth Legislature, First or Second Session, which appropriates funds, FY2018-19 means the period July 1, 2018, through June 30, 2019, FY2019-20 means the period July 1, 2019, through June 30, 2020, FY2020-21 means the period July 1, 2020, through June 30, 2021, FY2021-22 means the period July 1, 2021, through June 30, 2022, and FY2022-23 means the period July 1, 2022, through June 30, 2023.

9

Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2019-20 and FY2020-21, the sums 11 set forth in this act to each agency for each program from the respective 12 funds for capital construction projects, land acquisition, lease-purchase 13 arrangements, and major equipment acquisition, except as otherwise 14 appropriated.

15

Sec. 3. REAPPROPRIATION OF BALANCE, FY2019-20 to FY2020-21.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2020, for FY2020-21 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

20

Sec. 4. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act.

24

Sec. 5. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

30 Sec. 6. It is the intent of the Legislature that the appropriations 31 for capital facilities follow an orderly and reasonable process based

-2-

upon defined and documented need and an analysis of the utilization of
 existing facilities.

3 The biennial appropriations contained in this act covering FY2019-20 4 and FY2020-21, which have been designated for planning, require from the agency a complete program statement prepared in accordance with the 5 Procedural Manual for Capital Construction as approved by the state 6 7 building division of the Department of Administrative Services. Projects directly related to program continuation such as fire and life safety, 8 utility improvements, 9 maintenance, handicapped access, and master planning require a statement of needs prepared in accordance with the 10 manual. An appropriation for drawings and construction may be recommended 11 only after submission of an acceptable program statement or statement of 12 13 needs on or before September 15 to the state building division, the 14 budget division of the Department of Administrative Services, and the 15 Legislative Fiscal Analyst.

Program statements that have been submitted prior to FY2019-20 shall be updated if necessary and resubmitted during the period July 1, 2019, to September 1, 2019. Program statements that have been submitted prior to FY2020-21 shall be updated if necessary and resubmitted during the period July 1, 2020, to September 1, 2020, by agency priority. Such priority shall be subject to final modification by the governing authority of each agency on or before September 15, 2020.

It is the intent of the Legislature that agencies should 23 Sec. 7. 24 construct or renovate facilities in such a manner as to provide the 25 greatest cost-effective energy savings possible. Design criteria emphasizing efficiency, functionality, and energy conservation shall be 26 reflected in program statements, schematic design documents, design 27 28 development documents, and construction documents. The state building division of the Department of Administrative Services and the State 29 Energy Office shall provide technical assistance to the state agencies, 30 upon request, to assist them in providing for energy-efficient new or 31

-3-

| LB297<br>2019 | ,                            |                  |                        | LB297<br>2019 |
|---------------|------------------------------|------------------|------------------------|---------------|
| 1             | renovated facilities.        |                  |                        |               |
| 2             | Sec. 8. AGENCY NO. 23        | – DEPARTMENT OF  | LABOR                  |               |
| 3             | Program No. 903 - Depar      | tment of Labor A | dministration Building | J HVAC        |
| 4             |                              | FY2019-20        | FY2020-21              | FUTURE        |
| 5             | CASH FUND                    | 1,675,554        | 1,781,378              | - 0 -         |
| 6             | FEDERAL FUND est.            | 624,446          | 3,150,000              | - 0 -         |
| 7             | PROGRAM TOTAL                | 2,300,000        | 4,931,378              | - 0 -         |
| 8             | The Department of Labo       | or is hereby aut | thorized to proceed w  | ith the       |
| 9             | design, planning, and cons   | truction related | I to facility renovat  | ion and       |
| 10            | replacement of the heating,  | ventilating, an  | d air conditioning sys | stems at      |
| 11            | the 550 Department of Labor  | Building in Linc | coln, Nebraska.        |               |
| 12            | Sec. 9. AGENCY NO. 27        | – DEPARTMENT OF  | TRANSPORTATION         |               |
| 13            | Program No. 901 - Facil      | ity Improvements |                        |               |
| 14            |                              | FY2019-20        | FY2020-21              | FUTURE        |
| 15            | CASH FUND                    | 10,000,000       | 10,000,000             | - 0 -         |
| 16            | PROGRAM TOTAL                | 10,000,000       | 10,000,000             | - 0 -         |
| 17            | The Department of Tra        | nsportation is   | hereby authorized to   | prepare       |
| 18            | program statements on and de | sign and build t | he following projects  | :             |
| 19            | New maintenance facilit      | y — South Sioux  | City                   |               |
| 20            | New maintenance facilit      | y — Burwell      |                        |               |
| 21            | New maintenance facilit      | y — Valentine    |                        |               |
| 22            | Facility improvements —      | Atkinson         |                        |               |
| 23            | Facility improvements,       | small projects — | Statewide              |               |
| 24            | Sec. 10. AGENCY NO. 28       | - DEPARTMENT OF  | VETERANS' AFFAIRS      |               |
| 25            | Program No. 936 - Easte      | rn Nebraska Vete | rans' Home Addition    |               |
| 26            |                              | FY2019-20        | FY2020-21              | FUTURE        |
| 27            | NEBRASKA CAPITAL             |                  |                        |               |
| 28            | CONSTRUCTION FUND            | 3,308,000        | - 0 -                  | - 0 -         |
| 29            | FEDERAL FUND est.            | 6,144,000        | - 0 -                  | - 0 -         |
| 30            | PROGRAM TOTAL                | 9,452,000        | - 0 -                  | - 0 -         |

-4-

| LB297<br>2019 |                               |                    |                       | LB297<br>2019 |
|---------------|-------------------------------|--------------------|-----------------------|---------------|
| 1             | The Department of Vetera      | ans' Affairs is h  | ereby authorized to   | proceed       |
| 2             | with design, planning, and a  | construction of    | additional housing    | capacity      |
| 3             | at the Eastern Nebraska Vet   | erans' Home with   | the appropriation     | to this       |
| 4             | program.                      |                    |                       |               |
| 5             | Sec. 11. AGENCY NO. 31        | — MILITARY DEPART  | MENT                  |               |
| 6             | Program No. 913 - 1776 R      | Readiness Center F | Remodel               |               |
| 7             |                               | FY2019-20          | FY2020-21             | FUTURE        |
| 8             | NEBRASKA CAPITAL              |                    |                       |               |
| 9             | CONSTRUCTION FUND             | 100,000            | 500,000               | 500,000       |
| 10            | FEDERAL FUND est.             | 100,000            | 500,000               | 500,000       |
| 11            | PROGRAM TOTAL                 | 200,000            | 1,000,000 1           | ,000,000      |
| 12            | The Military Department       | is hereby auth     | orized to proceed w   | with the      |
| 13            | design, planning, and constru | uction related to  | remodeling the faci   | lity and      |
| 14            | consolidating or replacing on | r both the HVAC sy | ystems at the 1776 R  | eadiness      |
| 15            | Center in Lincoln, Nebraska.  |                    |                       |               |
| 16            | Sec. 12. AGENCY NO. 31        | — MILITARY DEPART  | MENT                  |               |
| 17            | Program No. 914 - Penter      | man Readiness Cer  | iter Medical Additior | ו             |
| 18            |                               | FY2019-20          | FY2020-21             | FUTURE        |
| 19            | NEBRASKA CAPITAL              |                    |                       |               |
| 20            | CONSTRUCTION FUND             | 687,500            | - 0 -                 | - 0 -         |
| 21            | FEDERAL FUND est.             | 2,062,500          | - 0 -                 | - 0 -         |
| 22            | PROGRAM TOTAL                 | 2,750,000          | - 0 -                 | - 0 -         |
| 23            | The Military Department       | is hereby auth     | orized to proceed w   | with the      |
| 24            | design, planning, and remode  | ling of existing   | facilities and cons   | truction      |
| 25            | of a new medical detachme     | ent addition at    | the readiness ce      | nter in       |
| 26            | Penterman, Nebraska.          |                    |                       |               |
| 27            | Sec. 13. AGENCY NO. 31        | - MILITARY DEPART  | MENT                  |               |
| 28            | Program No. 925 - Federa      | al Construction Pr | ojects                |               |
| 29            |                               | FY2019-20          | FY2020-21             | FUTURE        |
| 30            | FEDERAL FUND est.             | 8,994,000          | 1,835,000             | 36,000        |

-5-

30

| 1  | PROGRAM TOTAL               | 8,994,000        | 1,835,000            | 36,000       |
|----|-----------------------------|------------------|----------------------|--------------|
| 2  | The Military Departmer      | nt is hereby au  | uthorized to engage  | in various   |
| 3  | military master capital con | struction proje  | ct agreements with t | the National |
| 4  | Guard Bureau. Projects incl | ude, but are no  | ot limited to, build | ling renewal |
| 5  | co-op funding projects as   | well as other    | capital constructi   | on projects  |
| 6  | involving the department's  | Kearney, Lincol  | n, and Camp Ashland  | facilities.  |
| 7  | Sec. 14. AGENCY NO. 32      | 1 — MILITARY DEF | PARTMENT             |              |
| 8  | Program No. 927 - Read:     | iness Center Pav | ving Projects        |              |
| 9  |                             | FY2019-20        | FY2020-21            | FUTURE       |
| 10 | FEDERAL FUND est.           | - 0 -            | 485,000              | - 0 -        |
| 11 | PROGRAM TOTAL               | - 0 -            | 485,000              | - 0 -        |
| 12 | The Military Departmen      | nt is hereby a   | uthorized to procee  | ed with the  |
| 13 | design, planning, and resu  | rface paving of  | f readiness center   | parking lot  |
| 14 | projects in Broken Bow, Sco | ttsbluff, and S  | idney, Nebraska.     |              |
| 15 | Sec. 15. AGENCY NO. 32      | 1 – MILITARY DEF | PARTMENT             |              |
| 16 | Program No. 990 - Belle     | evue Readiness ( | Center               |              |
| 17 |                             | FY2019-20        | FY2020-21            | FUTURE       |
| 18 | FEDERAL FUND est.           | 29,000,000       | 1,554,000            | - 0 -        |
| 19 | PROGRAM TOTAL               | 29,000,000       | 1,554,000            | - 0 -        |
| 20 | The Military Departmen      | nt is hereby a   | uthorized to procee  | ed with the  |
| 21 | planning and construction   | related to a     | new National Guar    | d Readiness  |
| 22 | Center at Offutt Air Force  | Base in Bellevu  | e, Nebraska.         |              |
| 23 | Sec. 16. AGENCY NO. 33      | 3 – GAME AND PAF | RKS COMMISSION       |              |
| 24 | Program No. 901 - State     | e Parks Faciliti | ies Deferred Mainten | ance         |
| 25 |                             | FY2019-20        | FY2020-21            | FUTURE       |
| 26 | CASH FUND                   | 5,800,000        | 5,800,000            | - 0 -        |
| 27 | PROGRAM TOTAL               | 5,800,000        | 5,800,000            | - 0 -        |
| 28 | The Game and Parks Com      | mission is here  | by authorized to ma  | ake deferred |
| 29 | repairs and maintenance in  | nprovements at   | facilities in the    | state park   |
|    |                             |                  |                      |              |

-6-

system and replace and upgrade facilities in the state park system with

| LB297<br>2019 | 7                           |                   |                     | LB297<br>2019 |
|---------------|-----------------------------|-------------------|---------------------|---------------|
| 1             | the appropriation to this p | program.          |                     |               |
| 2             | Sec. 17. AGENCY NO. 3       | 3 – GAME AND PAR  | KS COMMISSION       |               |
| 3             | Program No. 924 - Wild      | llife Land Acquis | ition and Improveme | nt            |
| 4             |                             | FY2019-20         | FY2020-21           | FUTURE        |
| 5             | CASH FUND                   | 1,000,000         | 1,000,000           | - 0 -         |
| 6             | PROGRAM TOTAL               | 1,000,000         | 1,000,000           | - 0 -         |
| 7             | The Game and Parks Co       | ommission is her  | eby authorized to   | acquire and   |
| 8             | develop wildlife lands an   | d waters statewi  | ide with the appro  | priation to   |
| 9             | this program.               |                   |                     |               |
| 10            | Sec. 18. AGENCY NO. 3       | 3 – GAME AND PAR  | KS COMMISSION       |               |
| 11            | Program No. 960 - Park      | and Recreation    | Land Acquisition    |               |
| 12            |                             | FY2019-20         | FY2020-21           | FUTURE        |
| 13            | CASH FUND                   | 100,000           | 100,000             | - 0 -         |
| 14            | PROGRAM TOTAL               | 100,000           | 100,000             | - 0 -         |
| 15            | The Game and Parks          | Commission is     | hereby authorized   | to acquire    |
| 16            | property adjacent to stat   | ce parks, recrea  | ational areas, and  | historical    |
| 17            | parks from willing sellers  | to add recreati   | onal opportunities  | and protect   |
| 18            | resources.                  |                   |                     |               |
| 19            | Sec. 19. AGENCY NO. 3       | 33 - GAME AND PAR | KS COMMISSION       |               |
| 20            | Program No. 966 - Stat      | e Recreational T  | rails               |               |
| 21            |                             | FY2019-20         | FY2020-21           | FUTURE        |
| 22            | CASH FUND                   | 100,000           | 100,000             | - 0 -         |
| 23            | PROGRAM TOTAL               | 100,000           | 100,000             | - 0 -         |
| 24            | The Game and Parks Co       | ommission is here | eby authorized to m | aintain the   |
| 25            | trail and to repair bridge  | decking on the C  | cowboy Trail.       |               |
| 26            | Sec. 20. AGENCY NO. 3       | 3 - GAME AND PAR  | KS COMMISSION       |               |
| 27            | Program No. 969 - Impr      | ovements to Stat  | e Recreation Areas  |               |
| 28            |                             | FY2019-20         | FY2020-21           | FUTURE        |
| 29            | CASH FUND                   | 500,000           | 500,000             | - 0 -         |
| 30            | PROGRAM TOTAL               | 500,000           | 500,000             | - 0 -         |

-7-

1 The Game and Parks Commission is hereby authorized to make state 2 recreation area improvements statewide with the appropriation to this 3 program.

4 It is intended that the following projects be undertaken with funds 5 appropriated to this program for FY2019-20:

Area improvements to implement master plan – Lake McConaughy and
Lake Ogallala State Recreation Areas - \$500,000

8 It is intended that the following projects be undertaken with funds 9 appropriated to this program for FY2020-21:

Area improvements to implement master plan – Lake McConaughy and
 Lake Ogallala State Recreation Areas - \$500,000

12 Sec. 21. AGENCY NO. 33 - GAME AND PARKS COMMISSION

13 Program No. 973 - Fish Production

| 14 |               | FY2019-20 | FY2020-21 | FUTURE |
|----|---------------|-----------|-----------|--------|
| 15 | CASH FUND     | 1,800,000 | - 0 -     | - 0 -  |
| 16 | PROGRAM TOTAL | 1,800,000 | - 0 -     | - 0 -  |

The Game and Parks Commission is hereby authorized to make fisheries improvements statewide, such as improvements to hatcheries and the acquisition and development of fishing access facilities, with the appropriation to this program.

21 Sec. 22. AGENCY NO. 33 - GAME AND PARKS COMMISSION

22 Program No. 975 - Emergency Repairs - Parks

| 23 |               | FY2019-20 | FY2020-21 | FUTURE |
|----|---------------|-----------|-----------|--------|
| 24 | CASH FUND     | 200,000   | 200,000   | - 0 -  |
| 25 | PROGRAM TOTAL | 200,000   | 200,000   | - 0 -  |

The Game and Parks Commission is hereby authorized to make emergency repairs statewide to facilities in the state park system with the appropriation to this program.

29 Sec. 23. AGENCY NO. 33 - GAME AND PARKS COMMISSION

30 Program No. 979 - Cowboy Trail Emergency Repairs

31

FY2019-20

-8-

FY2020-21

LB297 LB297 2019 2019 1 CASH FUND 100,000 - 0 --0-2 PROGRAM TOTAL 100,000 -0--0-3 The Game and Parks Commission is hereby authorized to make repairs 4 to the Cowboy Trail with the appropriation to this program. Sec. 24. AGENCY NO. 33 - GAME AND PARKS COMMISSION 5 6 Program No. 981 - Aquatic Habitat Enhancement and Restoration 7 FY2019-20 FY2020-21 FUTURE CASH FUND 8 3,000,000 2,500,000 -0-9 PROGRAM TOTAL 3,000,000 2,500,000 -0-The Game and Parks Commission is hereby authorized to enhance and 10 rehabilitate aquatic habitat statewide with the appropriation to this 11 12 program. Sec. 25. AGENCY NO. 33 - GAME AND PARKS COMMISSION 13 It is the intent of the Legislature that the Game and Parks 14 Commission shall apply for and make maximum use of federal funding on all 15 16 capital construction projects which are eligible for such assistance. It 17 is the intent of the Legislature that all funds appropriated to the Game and Parks Commission for capital construction projects shall only be 18 spent for the purpose of the original appropriation. 19 20 Sec. 26. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES Program No. 906 - RTC High Security Expansion 21 22 FY2019-20 FY2020-21 FUTURE 23 NEBRASKA CAPITAL CONSTRUCTION FUND 2,080,000 31,989,000 24 14,891,000 25 PROGRAM TOTAL 2,080,000 31,989,000 14,891,000 26 The Department of Correctional Services is hereby authorized to 27 plan, design, and construct two new high security housing units with design capacity up to three hundred eighty-four new beds, as well as 28 29 counseling and educational space and adjoining outdoor recreation areas 30 at the Reception and Treatment Center (Lincoln Corrections Center). Sec. 27. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES 31 -9-

| LB297<br>2019 | ,                          |                     |                    | LB297<br>2019 |
|---------------|----------------------------|---------------------|--------------------|---------------|
| 1             | Program No. 913 - Sec      | urity System Upgra  | ades               |               |
| 2             |                            | FY2019-20           | FY2020-21          | FUTURE        |
| 3             | NEBRASKA CAPITAL           |                     |                    |               |
| 4             | CONSTRUCTION FUND          | 1,250,000           | 1,250,000          | - 0 -         |
| 5             | PROGRAM TOTAL              | 1,250,000           | 1,250,000          | - 0 -         |
| 6             | The Department of C        | correctional Servi  | ces is hereby au   | uthorized to  |
| 7             | upgrade security system c  | omponents at vario  | ous Department of  | Correctional  |
| 8             | Services facilities statew | vide, including, bu | ut not limited to: | upgrades at   |
| 9             | various facilities includ  | ing replacement o   | f Perimeter Detec  | tion Systems  |
| 10            | at Nebraska State Peniten  | tiary, Omaha Corr   | ectional Center, a | and Tecumseh  |
| 11            | State Correctional Instit  | ution; door cont    | rol upgrades at t  | the Nebraska  |
| 12            | Center for Women and Omah  | a Correctional Ce   | nter; and numerous | s camera and  |
| 13            | recording upgrades at all  | facilities.         |                    |               |
| 14            | Sec. 28. AGENCY NO.        | 46 - DEPARTMENT OF  | CORRECTIONAL SER   | VICES         |
| 15            | Program No. 914 - Inf      | rastructure and Ma  | aintenance         |               |
| 16            |                            | FY2019-20           | FY2020-21          | FUTURE        |
| 17            | NEBRASKA CAPITAL           |                     |                    |               |
| 18            | CONSTRUCTION FUND          | 2,000,000           | 2,000,000          | - 0 -         |
| 19            | PROGRAM TOTAL              | 2,000,000           | 2,000,000          | - 0 -         |
| 20            | The Department of C        | correctional Servi  | ces is hereby au   | thorized to   |
| 21            | undertake various high pr  | iority infrastruc   | ture and maintena  | nce projects  |
| 22            | related to facility roofi  | ng, electrical, b   | oiler/chiller/HVAC | C, fire life  |
| 23            | safety, and other needs,   | which projects      | the Task Force f   | For Building  |
| 24            | Renewal is unable to fully | v address.          |                    |               |
| 25            | Sec. 29. AGENCY NO.        | 46 - DEPARTMENT OF  | CORRECTIONAL SER   | VICES         |
| 26            | Program No. 928 - Rec      | eption and Treatme  | ent Center         |               |
| 27            |                            | FY2019-20           | FY2020-21          | FUTURE        |
| 28            | NEBRASKA CAPITAL           |                     |                    |               |
| 29            | CONSTRUCTION FUND          | 34,882,173          | - 0 -              | - 0 -         |
| 30            | PROGRAM TOTAL              | 34,882,173          | - 0 -              | - 0 -         |

-10-

1 The Department of Correctional Services is hereby authorized to 2 plan, design, renovate, and consolidate the department's Lincoln Correctional Center and the Diagnostic and Evaluation Center facilities, 3 4 as well as plan, design, and construct up to three hundred new beds for 5 behavioral health, geriatric, and long-term medical needs for the purpose of creating a new Reception and Treatment Center. 6 AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS 7 Sec. 30. 8 COMMISSION 9 Program No. 905 - KLNE Lexington Transmitter 10 FY2019-20 FY2020-21 FUTURE NEBRASKA CAPITAL 11 12 CONSTRUCTION FUND 480,000 -0--0-13 PROGRAM TOTAL 480,000 - 0 -- 🛈 -The Nebraska Educational Telecommunications Commission is hereby 14 15 authorized to replace the transmitter at KLNE Lexington. 16 Sec. 31. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS 17 COMMISSION Program No. 908 - Tower Lighting Project 18 19 FY2019-20 FY2020-21 FUTURE 20 NEBRASKA CAPITAL 21 CONSTRUCTION FUND 135,000 140,000 -0-22 PROGRAM TOTAL 135,000 140,000 -0-The Nebraska Educational Telecommunications Commission is hereby 23 24 authorized to replace the tower lighting system at KRNE Merriman and KUON 25 Ithaca. 26 Sec. 32. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS 27 COMMISSION 28 Program No. 918 - KXNE Norfolk Transmitter 29 FY2019-20 FY2020-21 FUTURE 30 NEBRASKA CAPITAL 31 CONSTRUCTION FUND -0-427,000 -0-

-11-

| LB297<br>2019 | 7                             |                   |                   | LB297<br>2019 |
|---------------|-------------------------------|-------------------|-------------------|---------------|
| 1             | PROGRAM TOTAL                 | - 0 -             | 427,000           | - 0 -         |
| 2             | The Nebraska Education        | al Telecommunica  | tions Commission  | n is hereby   |
| 3             | authorized to replace the tra | ansmitter at KXNE | Norfolk.          |               |
| 4             | Sec. 33. AGENCY NO. 4         | 7 – NEBRASKA EDI  | JCATIONAL TELECO  | MMUNICATIONS  |
| 5             | COMMISSION                    |                   |                   |               |
| 6             | Program No. 928 - Radio       | Transmission Equ  | ipment Replacemer | nt            |
| 7             |                               | FY2019-20         | FY2020-21         | FUTURE        |
| 8             | NEBRASKA CAPITAL              |                   |                   |               |
| 9             | CONSTRUCTION FUND             | 270,000           | 120,000           | - 0 -         |
| 10            | PROGRAM TOTAL                 | 270,000           | 120,000           | - 0 -         |
| 11            | The Nebraska Education        | al Telecommunica  | tions Commission  | n is hereby   |
| 12            | authorized to replace the ra  | adio transmission | equipment at KI   | INE Alliance  |
| 13            | and KRNE Merriman.            |                   |                   |               |
| 14            | Sec. 34. AGENCY NO. 50        | Ð – BOARD OF TRU  | STEES OF THE NEE  | BRASKA STATE  |
| 15            | COLLEGES                      |                   |                   |               |
| 16            | Program No. 903 - Sta         | te College Faci   | lities - Sports   | Facilities    |
| 17            | Projects                      |                   |                   |               |
| 18            |                               | FY2019-20         | FY2020-21         | FUTURE        |
| 19            | CASH FUND                     | 300,000           | 300,000           | 3,000,000     |
| 20            | PROGRAM TOTAL                 | 300,000           | 300,000           | 3,000,000     |
| 21            | The Board of Trustees         | of the Nebraska   | a State Colleges  | s is hereby   |
| 22            | authorized to renovate an     | nd construct o    | r improve faci    | lities for    |
| 23            | intercollegiate athletics a   | nd student fitn   | ess, recreation,  | and sport     |
| 24            | activities at the Nebraska St | ate Colleges.     |                   |               |
| 25            | Sec. 35. AGENCY NO. 50        | Ð – BOARD OF TRU  | STEES OF THE NEE  | BRASKA STATE  |
| 26            | COLLEGES                      |                   |                   |               |
| 27            | Program No. 919 - State       | College Faciliti  | es Program of 200 | 06            |
| 28            |                               | FY2019-20         | FY2020-21         | FUTURE        |
| 29            | GENERAL FUND                  | 1,125,000         | 1,125,000         | 10,125,000    |
| 30            | REVOLVING FUND est.           | 1,200,000         | 1,440,000         | 12,960,000    |

-12-

1 PROGRAM TOTAL 2,325,000 2,565,000 23,085,000 2 The Legislature hereby acknowledges and reaffirms the directive made 3 by sections 85-423, 85-424, and 85-425, which authorizes the Board of Trustees of the Nebraska State Colleges to make expenditures from the 4 State College Facilities Program of 2006 exclusively for projects 5 outlined in section 85-424. 6 7 Sec. 36. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE NEBRASKA STATE 8 COLLEGES 9 Program No. 920 - Board Facilities Fee Fund Projects FY2019-20 FY2020-21 FUTURE 10 REVOLVING FUND est. 900,000 660,000 11 6,600,000 900,000 660,000 12 PROGRAM TOTAL 6,600,000 The Legislature hereby acknowledges and reaffirms provisions of 13 14 section 85-328 which authorize amounts accumulated in the State College Facility Fee Fund to be expended for the purpose of paying the cost of 15 capital improvement projects approved by the Board of Trustees of the 16 Nebraska State Colleges for facilities on campuses or lands owned or 17 controlled by the board. 18 Sec. 37. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE NEBRASKA STATE 19 20 COLLEGES 21 Program No. 933 - Chadron State College Rangeland Center and Wayne 22 State College U.S. Conn Library 23 FY2019-20 FY2020-21 FUTURE GENERAL FUND 2,216,000 2,216,000 -0-24

25 PROGRAM TOTAL 2,216,000 2,216,000 -0-

The Board of Trustees of the Nebraska State Colleges is hereby authorized to construct laboratory, classroom, office, and herbarium space for a Rangeland Center at Chadron State College. The amount of Rangeland Center project costs to be met by appropriations pursuant to this section is estimated at \$3,696,470. The board is also authorized to renovate the U.S. Conn Library at Wayne State College. The amount of U.S.

-13-

1 Conn Library project costs to be met by appropriations pursuant to this 2 section is estimated at \$12,000,000. The board is further authorized to 3 expend such other amounts as it may secure from other sources for 4 completion of the projects.

5 Beginning with the fiscal year commencing July 1, 2013, and continuing through the fiscal year ending June 30, 2021, the Legislature 6 7 shall appropriate each fiscal year from the General Fund an amount not less than \$2,216,000 to be used by the Board of Trustees of the Nebraska 8 9 State Colleges to pay the costs of constructing a Rangeland Center at 10 Chadron State College and renovating the U.S. Conn Library at Wayne State College. The board may enter into long-term financing contracts with any 11 person, firm, or corporation for the Rangeland Center and U.S. Conn 12 13 Library projects. The payments of the costs of the projects may occur over a contract period not to extend beyond June 30, 2021. 14

The board shall not pledge the credit of the State of Nebraska for 15 the payment of any sum owing on account of such contract, except that 16 17 there may be pledged for the payment of any such contract any appropriations made by the Legislature for such purpose. No contract 18 19 shall be entered into pursuant to this section without prior approval by resolution by the board. The board may also convey, lease, or lease back 20 all or any part of the Rangeland Center and U.S. Conn Library projects 21 22 and the land on which such projects are situated to such person, firm, or 23 corporation as the board may contract with pursuant to this section to 24 facilitate the long-term payment of the costs of the Rangeland Center and U.S. Conn Library projects. Any such conveyance or lease shall provide 25 that when the costs of the Rangeland Center and U.S. Conn Library 26 projects have been paid, together with interest and other costs thereon, 27 28 the Rangeland Center and U.S. Conn Library projects and the land on which such projects are located shall become the property of the board. The 29 board may schedule contractual payments on a monthly, quarterly, or 30 semiannual basis consistent with the state fiscal year. On or before 31

-14-

FUTURE

August 31, 2021, any funds appropriated from the General Fund for the projects held in the state treasury and held by any trustee which are not necessary to meet the terms of any long-term financing agreements entered into pursuant to this section shall be transferred to the General Fund.

5 The Legislature finds and determines that the Rangeland Center and U.S. Conn Library projects are of critical importance to the State of 6 7 Nebraska. It is the intent of the Legislature that the appropriations for the Rangeland Center and U.S. Conn Library projects shall not be reduced 8 9 until all contracts and securities relating to the construction and 10 financing of the Rangeland Center and U.S. Conn Library projects are completed or paid but in no case shall such appropriations extend beyond 11 the fiscal year ending June 30, 2021. 12

13 It is the intent of the Legislature to continue funding of 14 \$2,216,000 each year, beginning in FY2021-22, for the renovation of the 15 Math and Science Building located at Chadron State College.

16 Sec. 38. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

17 Program No. 920 - University of Nebraska Facilities Program of 2006

18

19GENERAL FUND11,000,00011,000,00099,000,00020CASH FUND est.11,000,00011,000,00089,025,95021PROGRAM TOTAL22,000,00022,000,000188,025,950

FY2019-20

FY2020-21

The Legislature hereby acknowledges and reaffirms the directive made by sections 85-420, 85-421, and 85-422, which authorizes the Board of Regents to make expenditures from appropriated funds for the University of Nebraska Facilities Program of 2006 exclusively for projects as outlined in section 85-421.

27 Sec. 39. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

Program No. 930 - Nebraska College of Technical Agriculture at
 Curtis Education Center

 30
 FY2019-20
 FY2020-21
 FUTURE

 31
 GENERAL FUND
 820,000
 820,000
 1,402,000

-15-

1PROGRAM TOTAL820,000820,0001,402,0002The Board of Regents of the University of Nebraska is hereby3authorized to design and construct an Education Center at the Nebraska4College of Technical Agriculture at Curtis. The total project cost to be5supported from state funds is \$8,762,000. Nonstate tax funds of6\$1,000,000 shall be used to supplement the project.

7 The Board of Regents may enter into long-term financing contracts 8 with any person, firm, or corporation for the Education Center project. 9 The payments of the costs of the project may occur over a contract period not to extend beyond June 30, 2025. The Board of Regents shall not pledge 10 the credit of the State of Nebraska for the payment of any sum owing on 11 account of such contracts, except that there may be pledged for payment 12 of any such contracts any appropriations made by the Legislature for such 13 purpose. No contracts shall be entered into pursuant to this section 14 without prior approval by resolution of the Board of Regents. The Board 15 of Regents may schedule contractual payments on a monthly, guarterly, or 16 17 semiannual basis consistent with the state fiscal year. On or before August 31, 2025, any funds appropriated from the Nebraska Capital 18 Construction Fund and the General Fund for the project held in the state 19 treasury and held by any trustee which are not necessary to meet the 20 terms of any long-term financing agreements entered into pursuant to this 21 section shall be transferred to the General Fund. 22

23

24

Program No. 939 - Veterinary Diagnostic Center

Sec. 40. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

 25
 FY2019-20
 FY2020-21
 FUTURE

 26
 GENERAL FUND
 5,101,000
 2,165,928
 -0 

 27
 PROGRAM TOTAL
 5,101,000
 2,165,928
 -0

Subject to the provisions of section 85-1414, the Board of Regents of the University of Nebraska is hereby authorized to design and construct a Veterinary Diagnostic Center at the University of Nebraska Institute of Agriculture and Natural Resources. The total project cost is

-16-

1 estimated at \$45,644,000 of which \$4,150,000 is private or other funds.

2 Beginning with the fiscal year commencing July 1, 2016, and 3 continuing through the fiscal year ending June 30, 2020, the Legislature 4 shall appropriate each fiscal year from the General Fund an amount not less than \$5,101,000 to be used by the Board of Regents of the University 5 6 of Nebraska to pay the costs of constructing a Veterinary Diagnostic 7 Center. Beginning with the fiscal year commencing July 1, 2020, and continuing through the fiscal year ending June 30, 2021, the Legislature 8 9 shall appropriate from the General Fund an amount not less than \$2,165,928 to be used by the Board of Regents of the University of 10 Nebraska to pay the costs of constructing a Veterinary Diagnostic Center. 11 The board may enter into long-term financing contracts with any person, 12 13 firm, or corporation for the Veterinary Diagnostic Center project. The 14 board may not enter into long-term financing contracts until evidence is provided to the budget administrator of the budget division of the 15 16 Department of Administrative Services that \$4,150,000 in private or other funds have been received for this project. The payments of the costs of 17 the project may occur over a contract period not to extend beyond June 18 30, 2024. The board shall not pledge the credit of the State of Nebraska 19 for the payment of any sum owing on account of such contract, except that 20 there may be pledged for the payment of any such contract any 21 22 appropriations made by the Legislature for such purpose. No contract 23 shall be entered into pursuant to this section without prior approval by 24 resolution by the board. The board may also convey, lease, or lease back 25 all or any part of the Veterinary Diagnostic Center project and the land on which such project is situated to such person, firm, or corporation as 26 the board may contract with pursuant to this section to facilitate the 27 28 long-term payment of the cost of the Veterinary Diagnostic Center project. Any such conveyance or lease shall provide that when the cost of 29 the Veterinary Diagnostic Center project has been paid, together with 30 31 interest and other costs thereon, the Veterinary Diagnostic Center

1 project and the land on which such project is located shall become the 2 property of the board. The board may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with the state fiscal 3 year. On or before August 31, 2024, any funds appropriated from the 4 General Fund for the project held in the state treasury and held by any 5 trustee which are not necessary to meet the terms of any long-term 6 financing agreements entered into pursuant to this section shall be 7 transferred to the General Fund. The Legislature finds and determines 8 9 that the Veterinary Diagnostic Center project is of critical importance to the State of Nebraska. It is the intent of the Legislature that the 10 appropriations for the Veterinary Diagnostic Center project shall not be 11 reduced until all contracts and securities relating to the construction 12 13 and financing of the Veterinary Diagnostic Center project are completed 14 or paid but in no case shall such appropriations extend beyond the fiscal year ending June 30, 2024. 15

Sec. 41. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA 16

Program No. 976 - College of Nursing Building - Lincoln Division 17

18

FY2019-20 FY2020-21 FUTURE GENERAL FUND 1,477,000 19 1,477,000 1,580,327 20 PROGRAM TOTAL 1,477,000 1,477,000 1,580,327

21 The Board of Regents of the University of Nebraska is hereby authorized to design and construct a College of Nursing Building at the 22 University of Nebraska-Lincoln. The total project cost is estimated at 23 \$17,650,000 of which \$5,650,000 is private or other funds. Beginning with 24 the fiscal year commencing July 1, 2013, and continuing through the 25 fiscal year ending June 30, 2023, the Legislature shall appropriate each 26 fiscal year from the General Fund an amount not less than \$1,477,000 to 27 28 be used by the Board of Regents of the University of Nebraska to pay the 29 costs of constructing a College of Nursing Building. The board may enter into long-term financing contracts with any person, firm, or corporation 30 for the College of Nursing Building project. The board may not enter into 31

-18-

1 long-term financing contracts until evidence is provided to the budget 2 administrator of the budget division of the Department of Administrative 3 Services that \$5,650,000 in private or other funds have been received for this project. The payments of the costs of the project may occur over a 4 5 contract period not to extend beyond June 30, 2023. The board shall not pledge the credit of the State of Nebraska for the payment of any sum 6 owing on account of such contract, except that there may be pledged for 7 the payment of any such contract any appropriations made by the 8 9 Legislature for such purpose. No contract shall be entered into pursuant to this section without prior approval by resolution by the board. The 10 board may also convey, lease, or lease back all or any part of the 11 College of Nursing Building project and the land on which such project is 12 situated to such person, firm, or corporation as the board may contract 13 14 with pursuant to this section to facilitate the long-term payment of the costs of the College of Nursing Building project. Any such conveyance or 15 16 lease shall provide that when the cost of the College of Nursing Building project has been paid, together with interest and other costs thereon, 17 the College of Nursing Building project and the land on which such 18 project is located shall become the property of the board. The board may 19 schedule contractual payments on a monthly, quarterly, or semiannual 20 basis consistent with the state fiscal year. On or before August 31, 21 2023, any funds appropriated from the General Fund for the project held 22 in the state treasury and held by any trustee which are not necessary to 23 24 meet the terms of any long-term financing agreements entered into 25 pursuant to this section shall be transferred to the General Fund.

The Legislature finds and determines that the College of Nursing Building project is of critical importance to the State of Nebraska. It is the intent of the Legislature that the appropriations for the College of Nursing Building project shall not be reduced until all contracts and securities relating to the construction and financing of the College of Nursing Building project are completed or paid but in no case shall such

-19-

3 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning 4 Systems Replacement

LB297

2019

| 5 |               | FY2019-20  | FY2020-21 | FUTURE     |
|---|---------------|------------|-----------|------------|
| 6 | GENERAL FUND  | 16,391,811 | 8,089,861 | 41,374,174 |
| 7 | PROGRAM TOTAL | 16,391,811 | 8,089,861 | 41,374,174 |

The Legislature hereby acknowledges and reaffirms the directive made 8 9 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol Commission to continue planning for and undertake replacement of the 10 existing heating, ventilating, and air conditioning systems serving the 11 12 Nebraska State Capitol as well as associated infrastructure, fire 13 protection, life safety, and architectural improvements identified in the 14 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20, 2013. The Legislature hereby acknowledges and reaffirms its intent to 15 appropriate future amounts from the General Fund for completion of the 16 project as follows: \$14,500,000 for FY2021-22; \$11,500,000 for FY2022-23; 17 \$11,300,000 for FY2023-24; and \$4,074,174 for FY2024-25. The total 18 19 project cost, including the appropriation in Program number 685 for the Capitol Heating, Ventilating, and Air Conditioning Systems Replacement 20 21 project manager, shall not exceed \$106,008,106.

Sec. 43. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES 22 Program No. 940 - Task Force for Building Renewal 23

24

FY2019-20 FY2020-21 FUTURE 25 CASH FUND 21,273,930 21,273,930 42,547,860 26 PROGRAM TOTAL 21,273,930 21,273,930 42,547,860

The Legislature hereby acknowledges and reaffirms the directive made 27 28 by section 77-2602, which is to place amounts from the special privilege 29 tax on cigarettes in the Building Renewal Allocation Fund for FY1997-98 and continuing each fiscal year until all the purposes of the Deferred 30 Building Renewal Act have been fulfilled. The Legislature hereby further 31

-20-

acknowledges and reaffirms directives made by sections 81-188.01,
 81-188.03, and 81-188.05 to utilize amounts from certain depreciation
 charges credited to the State Building Renewal Assessment Fund,
 University Building Renewal Assessment Fund, and State College Building
 Renewal Assessment Fund for purposes as provided in the Deferred Building
 Renewal Act.

7 The appropriation to this program is for the purpose of carrying out the provisions of the Deferred Building Renewal Act which includes 8 9 deferred repair, fire and life safety projects, and compliance with the 10 federal Americans with Disabilities Act (ADA) of 1990. Funds may also be spent on projects related to energy conservation. There is hereby 11 appropriated any available federal funds, plus investment income thereon, 12 13 for this program for FY2019-20 and FY2020-21. There is included in the appropriation to this program for FY2019-20 an amount not to exceed 14 \$200,000 cash funds and for FY2020-21 an amount not to exceed \$200,000 15 cash funds for building maintenance and renewal training, roof scans and 16 other testing procedures, and consulting work. 17

The funds appropriated in this section for actual deferred repair, fire and life safety, compliance with the federal Americans with Disabilities Act of 1990, and energy conservation shall be matched by federal, private, and agency General, Cash, and Revolving Funds as determined by the Task Force for Building Renewal.

23 None of the funds appropriated to this program shall be used for 24 operating budget compliance with the federal Americans with Disabilities Act of 1990. Expenditures for deferred repair, fire and life safety 25 projects, and compliance with the federal Americans with Disabilities Act 26 of 1990 may be made through the same program on the Allotment Status 27 28 Report in the Nebraska Information System, except that expenditures for deferred repair, fire and life safety projects, and compliance with the 29 federal Americans with Disabilities Act of 1990 shall each be kept 30 separate by subprogram on the Budget Status Report in the Nebraska 31

-21-

Information System or through the use of the Grant Project Status Report 1 2 or some other accounting mechanism. 3 There is hereby appropriated, unless otherwise specified, Sec. 44. for FY2019-20 and for FY2020-21 from undisbursed balances existing on 4 June 30, 2019, and on June 30, 2020, respectively, to each agency for 5 each program from the respective funds for capital construction as 6 7 follows: 8 (1) Agency No. 23 - Department of Labor 9 Program No. 903. 10 (2) Agency No. 25 – Department of Health and Human Services Program No. 919. 11 (3) Agency No. 27 - Department of Transportation 12 13 Program No. 901, except that the unobligated biennium appropriation balance shall lapse once all projects funded in that biennium are 14 15 completed, postponed to a future biennium, or indefinitely postponed. 16 (4) Agency No. 28 - Department of Veterans' Affairs 17 Program No. 904. 18 (5) Agency No. 31 – Military Department Program Nos. 913, 914, 925, 927, and 990. 19 (6) Agency No. 33 - Game and Parks Commission 20 Program Nos. 900, 901, 902, 919, 924, 955, 960, 966, 967, 968, 969, 21 22 971, 972, 973, 975, 976, 977, 979, 981, and 987. 23 (7) Agency No. 46 - Department of Correctional Services 24 Program Nos. 906, 913, 914, 921, 927, 928, and 929. 25 (8) Agency No. 47 – Nebraska Educational Telecommunications Commission 26 27 Program No. 905, 908, 918, and 928. (9) Agency No. 50 - Board of Trustees of the Nebraska State Colleges 28 Program Nos. 901, 903, 904, 905, 906, 912, 919, 920, 921, 933, 954, 29 30 955, 994, and 997, additional construction and any programs administratively created relating to the Board of Trustees of the 31

-22-

Nebraska State Colleges and its campuses which are funded through cash
 funds, federal funds, revolving funds, or private gifts or donations.

3 (10) Agency No. 51 – University of Nebraska

Program Nos. 901, 902, 903, 906, 907, 909, 911, 914, 915, 917, 918, 4 919, 920, 921, 924, 926, 927, 930, 936, 937, 939, 942, 943, 944, 948, 5 950, 954, 956, 958, 961, 963, 964, 965, 967, 969, 974, 975, 976, 978, 6 7 981, 983, 984, 986, 987, 990, 992, 994, 996, and 998, and any additional construction programs administratively created relating to the University 8 9 of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the 10 Nebraska College of Technical Agriculture at Curtis, and the University 11 12 of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations. 13

14 (11) Agency No. 65 – Department of Administrative Services
15 Program Nos. 901, 917, 922, 980, and 986.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act other than Program number 940 are hereby reappropriated.

19 Sec. 45. FEDERAL FUNDS.

Any federal funds not otherwise appropriated, any additional federal funds made available to the credit of the State Treasurer, and any unexpended balances in federal funds on the operative date of this act are hereby appropriated and reappropriated to the agency and project for which the funds were allocated by the federal government.

25

Sec. 46. GIFTS, BEQUESTS, AND DEVISES.

Any gift, bequest, or devise made available to the State of Nebraska for any purpose or purposes, together with the income thereof, shall be allocated to the expending agency designated by such donor or, if none is designated by such donor, by the Governor.

30 Acceptance of a gift, bequest, or devise shall be subject to 31 approval by the expending agency and the following restrictions:

-23-

(1) No matching of state funds shall be required as a condition of
 acceptance;

3 (2) Any gift or bequest of personal property in excess of \$10,000
4 shall be approved by the Governor before acceptance;

5 (3) Any gift or devise of real property in excess of \$10,000 shall 6 be approved by the Governor and the Legislature before acceptance 7 pursuant to sections 81-176 and 81-1108.33; and

8 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of 9 real property and structures with the proceeds of a gift, bequest, or 10 devise.

For purposes of this section, gifts, bequests, and devises shall include, but not be limited to, donations, gifts, bequests, devises, and grants from individuals, organizations, corporations, and similar entities and from nonfederal governmental agencies.

At the discretion of the budget administrator of the budget division 15 the Department of Administrative Services and the Accounting 16 of 17 Administrator of the Department of Administrative Services, expenditures of funds from any gift, bequest, or devise may be expended through any 18 19 existing or administratively created cash fund account, revolving fund account, or trust fund account, in which case the actual amount of the 20 gift, bequest, or devise is hereby appropriated to the expending agency, 21 22 for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. If no such cash fund account, revolving 23 24 fund account, or trust fund account exists, the Accounting Administrator 25 may create such fund account as is necessary to properly and separately account for the gift, bequest, or devise, in which case the actual amount 26 27 of the gift, bequest, or devise is hereby appropriated to the expending 28 agency, for the purpose or purposes designated by the donor, in addition to the amounts appropriated in this act. 29

30 This section shall not apply to the University of Nebraska.

31

Sec. 47. The One Hundred Sixth Legislature acknowledges that

-24-

1 Article III, section 22, of the Constitution of Nebraska provides that 2 each Legislature shall make appropriations for the expenses of the 3 government. Consistent with this provision, any appropriations enacted by 4 prior Legislatures for fiscal years beginning after June 30, 2019, are 5 null and void unless specifically reaffirmed by this Legislature.

6 Sec. 48. This act becomes operative on July 1, 2019.

7 Sec. 49. Since an emergency exists, this act takes effect when8 passed and approved according to law.