

LEGISLATURE OF NEBRASKA
ONE HUNDRED SIXTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 294

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 15, 2019

Committee: Appropriations

- 1 A BILL FOR AN ACT relating to appropriations; to state intent; to define
- 2 terms; to make appropriations for the expenses of Nebraska State
- 3 Government for the biennium ending June 30, 2021; to transfer funds;
- 4 to provide duties; to provide an operative date; and to declare an
- 5 emergency.
- 6 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Sixth Legislature, First or Second Session, which
4 appropriates funds, FY2018-19 means the period July 1, 2018, through June
5 30, 2019; FY2019-20 means the period July 1, 2019, through June 30, 2020;
6 FY2020-21 means the period July 1, 2020, through June 30, 2021; FY2021-22
7 means the period July 1, 2021, through June 30, 2022; and FY2022-23 means
8 the period July 1, 2022, through June 30, 2023.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2019-20 and FY2020-21, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, and state aid, except as otherwise appropriated.

14 Sec. 3. REAPPROPRIATION OF BALANCE, FY2019-20 to FY2020-21.

15 In addition to the appropriations set forth in this act, there are
16 hereby reappropriated all unexpended appropriation balances existing on
17 June 30, 2020, for FY2020-21, to the respective agencies, programs, and
18 funds listed in this act, except as otherwise provided in this act.

19 Sec. 4. CERTIFIED ENCUMBRANCES.

20 All certified encumbrance amounts on June 30, 2019, and June 30,
21 2020, not otherwise reappropriated pursuant to this act, are hereby
22 appropriated for FY2019-20 and FY2020-21, respectively, which amounts
23 shall be in addition to the amounts shown in this act.

24 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

25 The definitions contained in the Nebraska Accounting System Manual,
26 and any amendments thereto, on file with the Clerk of the Legislature,
27 are hereby adopted by the Legislature as the definitions for this act,
28 except as provided in sections 8, 118, and 255 of this act.

29 Sec. 6. DRAWING AND PAYING WARRANTS.

30 The Director of Administrative Services shall draw warrants upon the
31 proper fund in the state treasury for an amount not to exceed the

1 appropriations set forth in this act upon presentation of proper
2 documentation. The State Treasurer shall pay the warrants out of the
3 appropriate funds.

4 Sec. 7. BUDGET STATUS REPORTS.

5 All state agencies, boards, and commissions shall promptly establish
6 their detailed Budget Status Reports at the budget subprogram level in
7 the Nebraska Accounting System and adjust them as necessary during each
8 fiscal year to reflect the most current appropriations shown on the
9 Allotment Status Report.

10 Sec. 8. It is the intent of the Legislature that state agencies
11 may, at their discretion, utilize employee furloughs as a short-term
12 means of addressing budgetary shortfalls. Furlough is defined as placing
13 an employee in a temporary, nonduty, nonpay status because of the lack of
14 funds. An intermittent furlough is a furlough action in which the
15 nonduty, nonpay status occurs discontinuously over a period of time
16 rather than consecutively. It is further intended that furloughs shall
17 not adversely affect the employee and employer health insurance premium
18 contributions and service anniversary date, nor shall leave earnings be
19 prorated as a result of the furlough.

20 Sec. 9. AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 Program No. 85 - Legislative Services

	FY2019-20	FY2020-21
22		
23 GENERAL FUND	20,137,320	20,890,571
24 CASH FUND	194,455	195,537
25 FEDERAL FUND est.	39,270	39,270
26 PROGRAM TOTAL	20,371,045	21,125,378
27 SALARY LIMIT	15,330,592	15,681,964

28 There is included in the appropriation to this program for FY2019-20
29 \$75,000 Cash Funds and for FY2020-21 \$75,000 Cash Funds from the Nebraska
30 Health Care Cash Fund for the purpose of ongoing health-related research
31 and public policy development by the Health and Human Services Committee

1 of the Legislature. Such funds may be used for, but shall not be limited
2 to, hiring temporary legal research assistance, consulting and research
3 contracts, reimbursement for necessary and appropriate expenses incurred
4 in connection with such research and policy development, and actual and
5 necessary travel reimbursement for task forces and committees established
6 to conduct health policy work.

7 The unexpended General Fund appropriation balance existing on June
8 30, 2019, for all budget programs in Agency No. 3, are hereby
9 reappropriated.

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this agency for FY2019-20 and
12 FY2020-21 according to the following program classifications:

- 13 No. 122 - Legislative Services
- 14 No. 123 - Clerk of the Legislature
- 15 No. 126 - Legislative Research
- 16 No. 127 - Revisor of Statutes
- 17 No. 129 - Legislative Audit
- 18 No. 501 - Intergovernmental Cooperation
- 19 No. 504 - Office of Public Counsel
- 20 No. 638 - Fiscal and Program Analysis Office

21 The budget administrator of the budget division of the Department of
22 Administrative services shall have the authority to transfer
23 appropriations and salary limits among the program classifications listed
24 in this section as directed by the Executive Board of the Legislative
25 Council.

26 Sec. 10. AGENCY NO. 5 – SUPREME COURT

27 Program No. 52 - Operations

28	FY2019-20	FY2020-21
29 GENERAL FUND	36,080,654	36,762,987
30 CASH FUND est.	2,903,291	2,929,986
31 FEDERAL FUND est.	499,785	503,129

1	PROGRAM TOTAL	39,483,730	40,196,102
2	SALARY LIMIT	25,919,979	26,405,825

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 34 - Court Administration
- 7 No. 40 - State Law Library
- 8 No. 396 - County Court System
- 9 No. 399 - District Court Reporters
- 10 No. 405 - Court of Appeals

11 The unexpended General Fund appropriation balance, less aid,
12 existing on June 30, 2019, is hereby reappropriated.

13 The budget division of the Department of Administrative Services
14 shall administratively transfer General Fund appropriations or Salary
15 Limits or both among Programs 52, 67, 420, 435, and 437 within Agency 5,
16 upon written certification by the State Court Administrator that the
17 Supreme Court has determined that such transfer is necessary for the
18 efficient functioning of statewide court operations and the proper
19 administration of justice.

20 There is included in the appropriation to this program for FY2019-20
21 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
22 used for such purpose. There is included in the appropriation to this
23 program for FY2020-21 \$270,000 Cash Funds for dispute resolution state
24 aid, which shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2019-20
26 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
27 income persons involved in Parenting Act cases, as state aid, which shall
28 only be used for such purpose. There is included in the appropriation to
29 this program for FY2020-21 \$500,000 Cash Funds for parenting plan
30 mediation for indigent and lower-income persons involved in Parenting Act
31 cases, as state aid, which shall only be used for such purpose.

1 There is included in the appropriation to this program for FY2019-20
2 \$300,000 General Funds for court appointed special advocate state aid,
3 which shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2020-21 \$300,000 General Funds for
5 court appointed special advocate state aid, which shall only be used for
6 such purpose.

7 Cash Fund expenditures for this program shall not be limited to the
8 amounts shown.

9 Sec. 11. AGENCY NO. 5 – SUPREME COURT

10 Program No. 67 - Probation Services

	FY2019-20	FY2020-21
11		
12 GENERAL FUND	30,411,023	30,968,223
13 CASH FUND est.	1,381,279	1,381,279
14 FEDERAL FUND est.	222,905	227,419
15 PROGRAM TOTAL	32,015,207	32,576,921
16 SALARY LIMIT	22,070,213	22,448,928

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

20 No. 397 - Statewide Probation

21 No. 398 - Intensive Supervision Probation

22 Cash Fund expenditures for this program shall not be limited to the
23 amounts shown.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2019, is hereby reappropriated.

26 Sec. 12. AGENCY NO. 5 – SUPREME COURT

27 Program No. 235 - State Probation Contractual Services

	FY2019-20	FY2020-21
28		
29 CASH FUND est.	970,735	974,130
30 PROGRAM TOTAL	970,735	974,130
31 SALARY LIMIT est.	173,383	175,401

1 Cash Fund expenditures from this program shall be restricted to the
2 State Probation Contractual Services Cash Fund.

3 The salary limitations for this program shall not be limited to the
4 amounts shown.

5 Cash Fund expenditures for this program shall not be limited to the
6 amounts shown.

7 Sec. 13. AGENCY NO. 5 – SUPREME COURT

8 Program No. 420 - State Specialized Court Operations

	FY2019-20	FY2020-21
9		
10 GENERAL FUND	3,072,372	3,104,073
11 PROGRAM TOTAL	3,072,372	3,104,073
12 SALARY LIMIT	1,693,991	1,720,645

13 The unexpended General Fund appropriation balance existing on June
14 30, 2019, is hereby reappropriated.

15 The supervision and management of the State Specialized Courts shall
16 be under the direct jurisdiction of the Supreme Court and the State Court
17 Administrator.

18 Sec. 14. AGENCY NO. 5 – SUPREME COURT

19 Program No. 435 - Probation Community Corrections

	FY2019-20	FY2020-21
20		
21 GENERAL FUND	24,222,564	24,389,696
22 CASH FUND est.	6,625,800	6,625,800
23 PROGRAM TOTAL	30,848,364	31,015,496
24 SALARY LIMIT	7,566,882	7,680,095

25 The unexpended General Fund appropriation balance existing on June
26 30, 2019, is hereby reappropriated.

27 Cash Fund expenditures for this program shall not be limited to the
28 amounts shown.

29 Sec. 15. AGENCY NO. 5 – SUPREME COURT

30 Program No. 437 - Juvenile Justice

	FY2019-20	FY2020-21
31		

1	GENERAL FUND	70,444,535	70,779,299
2	CASH FUND est.	25,000	25,000
3	PROGRAM TOTAL	70,469,535	70,804,299
4	SALARY LIMIT	13,689,763	13,916,876

5 The unexpended General Fund appropriation balance existing on June
6 30, 2019, is hereby reappropriated.

7 Cash Fund expenditures for this program shall not be limited to the
8 amounts shown.

9 Sec. 16. AGENCY NO. 5 – SUPREME COURT

10 Program No. 570 - Court Automation

11		FY2019-20	FY2020-21
12	CASH FUND est.	4,985,944	5,006,990
13	PROGRAM TOTAL	4,985,944	5,006,990
14	SALARY LIMIT	723,189	737,530

15 There is included in the appropriation to this program for FY2019-20
16 a retainer fee of up to \$841,616 Cash Funds and for FY2020-21 a retainer
17 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
18 monthly installments to the Intergovernmental Data Services Program
19 Revolving Fund for county automation expenses in lieu of standard central
20 processing unit charges, which shall only be used for such purpose. These
21 retainer fee amounts shall not include pass-through charges for leased
22 computers and printers, software maintenance costs, or county data
23 conversion or interface costs. The annual retainer fee for both FY2019-20
24 and FY2020-21 shall be paid prior to the end of each respective fiscal
25 year.

26 Cash Fund expenditures for this program shall not be limited to the
27 amounts shown.

28 Sec. 17. AGENCY NO. 7 – GOVERNOR

29 Program No. 18 - Governor's Policy Research Office

30		FY2019-20	FY2020-21
31	GENERAL FUND	682,756	694,780

1	PROGRAM TOTAL	682,756	694,780
2	SALARY LIMIT	567,213	576,226

3 The unexpended General Fund appropriation balance existing on June
4 30, 2019, is hereby reappropriated.

5 Sec. 18. AGENCY NO. 7 – GOVERNOR

6 Program No. 21 - Office of the Governor

7		FY2019-20	FY2020-21
8	GENERAL FUND	1,213,639	1,228,829
9	PROGRAM TOTAL	1,213,639	1,228,829
10	SALARY LIMIT	887,335	899,388

11 The unexpended General Fund appropriation balance existing on June
12 30, 2019, is hereby reappropriated.

13 Sec. 19. AGENCY NO. 8 – LIEUTENANT GOVERNOR

14 Program No. 124 - Office of the Lieutenant Governor

15		FY2019-20	FY2020-21
16	GENERAL FUND	36,791	37,107
17	PROGRAM TOTAL	36,791	37,107
18	SALARY LIMIT	24,992	25,228

19 The unexpended General Fund appropriation balance existing on June
20 30, 2019, is hereby reappropriated.

21 Sec. 20. AGENCY NO. 9 – SECRETARY OF STATE

22 Program No. 22 - Departmental Administration

23		FY2019-20	FY2020-21
24	GENERAL FUND	239,264	243,006
25	CASH FUND	194,940	141,186
26	PROGRAM TOTAL	434,204	384,192
27	SALARY LIMIT	238,884	242,855

28 Sec. 21. AGENCY NO. 9 – SECRETARY OF STATE

29 Program No. 45 - Election Administration

30		FY2019-20	FY2020-21
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1	GENERAL FUND	1,736,919	1,745,954
2	CASH FUND	6,521,698	101,905
3	FEDERAL FUND	878,000	638,000
4	PROGRAM TOTAL	9,136,617	2,485,859
5	SALARY LIMIT	395,664	402,443

6 There is included in the appropriation to this program for FY2019-20
7 \$6,000,000 Cash Funds for election equipment, which shall only be used
8 for such purpose.

9 Sec. 22. AGENCY NO. 9 – SECRETARY OF STATE

10 Program No. 51 - Enforcement of Standards - Corporations

11		FY2019-20	FY2020-21
12	CASH FUND	1,281,393	865,599
13	PROGRAM TOTAL	1,281,393	865,599
14	SALARY LIMIT	400,506	408,508

15 Sec. 23. AGENCY NO. 9 – SECRETARY OF STATE

16 Program No. 53 - Enforcement of Standards - Collection Agencies

17		FY2019-20	FY2020-21
18	CASH FUND	117,762	119,702
19	PROGRAM TOTAL	117,762	119,702
20	SALARY LIMIT	59,900	61,032

21 Sec. 24. AGENCY NO. 9 – SECRETARY OF STATE

22 Program No. 86 - Enforcement of Standards - Records Management

23		FY2019-20	FY2020-21
24	GENERAL FUND	159,668	162,804
25	CASH FUND	3,806,920	3,809,466
26	REVOLVING FUND	948,259	953,950
27	PROGRAM TOTAL	4,914,847	4,926,220
28	SALARY LIMIT	554,479	562,333

29 Sec. 25. AGENCY NO. 9 – SECRETARY OF STATE

30 Program No. 89 - Uniform Commercial Code Central Filing

1		FY2019-20	FY2020-21
2	CASH FUND	1,301,381	1,254,204
3	PROGRAM TOTAL	1,301,381	1,254,204
4	SALARY LIMIT	548,231	557,298
5	Sec. 26. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
6	Program No. 506 - State Agency and County Post Audits		
7		FY2019-20	FY2020-21
8	GENERAL FUND	2,415,624	2,438,370
9	PROGRAM TOTAL	2,415,624	2,438,370
10	SALARY LIMIT	1,842,792	1,872,191
11	Sec. 27. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS		
12	Program No. 525 - Cooperative Audits		
13		FY2019-20	FY2020-21
14	CASH FUND	2,158,944	2,191,925
15	PROGRAM TOTAL	2,158,944	2,191,925
16	SALARY LIMIT	1,666,164	1,691,202
17	Sec. 28. AGENCY NO. 11 – ATTORNEY GENERAL		
18	Program No. 290 - State Settlement Funds		
19		FY2019-20	FY2020-21
20	CASH FUND	1,681,131	1,702,762
21	PROGRAM TOTAL	1,681,131	1,702,762
22	SALARY LIMIT	1,164,190	1,179,660
23	Sec. 29. AGENCY NO. 11 – ATTORNEY GENERAL		
24	Program No. 496 - Interstate Water Litigation		
25	The unexpended General Fund appropriation balance existing on June		
26	30, 2019, is hereby reappropriated.		
27	The salary limit for this program shall be limited to the amount of		
28	the reappropriation.		
29	Sec. 30. AGENCY NO. 11 – ATTORNEY GENERAL		
30	Program No. 507 - Interpretation and Application of Law		

1		FY2019-20	FY2020-21
2	GENERAL FUND	6,549,439	6,653,594
3	CASH FUND	1,227,365	1,243,216
4	FEDERAL FUND est.	1,741,625	1,769,719
5	REVOLVING FUND	1,628,803	1,659,133
6	PROGRAM TOTAL	11,147,232	11,325,662
7	SALARY LIMIT	7,295,684	7,425,576

8 The Department of Administrative Services shall monitor the
9 appropriations and expenditures for this program according to the
10 following program classifications:

- 11 No. 270 - Administration
- 12 No. 271 - Civil Bureau
- 13 No. 272 - Criminal Bureau
- 14 No. 273 - Legal Services Bureau
- 15 No. 274 - Public Protection Bureau

16 There is included in the appropriation to this program for FY2019-20
17 \$595,807 Cash Funds and for FY2020-21 \$595,807 Cash Funds, which
18 appropriations shall only be expended directly from the Nebraska Health
19 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
20 tobacco settlement agreement.

21 Sec. 31. AGENCY NO. 12 – STATE TREASURER

22 Program No. 24 - State Disbursement Unit

23		FY2019-20	FY2020-21
24	GENERAL FUND	1,104,108	1,119,089
25	CASH FUND	47,500	47,500
26	FEDERAL FUND est.	1,654,312	1,676,779
27	PROGRAM TOTAL	2,805,920	2,843,368
28	SALARY LIMIT	1,301,761	1,326,401

29 Sec. 32. AGENCY NO. 12 – STATE TREASURER

30 Program No. 117 - Mutual Finance Assistance

1		FY2019-20	FY2020-21
2	CASH FUND	3,600,000	3,600,000
3	PROGRAM TOTAL	3,600,000	3,600,000

4 There is included in the appropriation to this program for FY2019-20
5 \$3,600,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2020-21 \$3,600,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Sec. 33. AGENCY NO. 12 – STATE TREASURER

10 Program No. 475 - ABLE Savings Program

11		FY2019-20	FY2020-21
12	CASH FUND	255,786	217,046
13	PROGRAM TOTAL	255,786	217,046
14	SALARY LIMIT	97,245	98,263

15 Sec. 34. AGENCY NO. 12 – STATE TREASURER

16 Program No. 503 - Treasury Management

17		FY2019-20	FY2020-21
18	CASH FUND	779,214	792,668
19	PROGRAM TOTAL	779,214	792,668
20	SALARY LIMIT	477,527	486,852

21 Sec. 35. AGENCY NO. 12 – STATE TREASURER

22 Program No. 505 - Educational Savings Unit

23		FY2019-20	FY2020-21
24	CASH FUND	269,991	272,816
25	PROGRAM TOTAL	269,991	272,816
26	SALARY LIMIT	118,542	120,817

27 Sec. 36. AGENCY NO. 12 – STATE TREASURER

28 Program No. 512 - Unclaimed Property

29		FY2019-20	FY2020-21
30	CASH FUND	998,822	1,013,147

1	PROGRAM TOTAL	998,822	1,013,147
2	SALARY LIMIT	445,832	454,842
3	Sec. 37. AGENCY NO. 12 – STATE TREASURER		
4	Program No. 663 - Sports Arena Facility Financing Assistance		
5		FY2019-20	FY2020-21
6	CASH FUND est.	2,200,000	2,200,000
7	PROGRAM TOTAL	2,200,000	2,200,000

8 There is included in the appropriation to this program for FY2019-20
9 \$2,200,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2020-21 \$2,200,000 Cash Funds for state aid, which shall only be used
12 for such purpose.

13 Cash Fund expenditures for this program shall not be limited to the
14 amount shown.

15	Sec. 38. AGENCY NO. 12 – STATE TREASURER		
16	Program No. 665 - Convention Center Facility Financing Assistance		
17		FY2019-20	FY2020-21
18	CASH FUND est.	4,100,000	4,100,000
19	PROGRAM TOTAL	4,100,000	4,100,000

20 There is included in the appropriation to this program for FY2019-20
21 \$4,100,000 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2020-21 \$4,100,000 Cash Funds for state aid, which shall only be used
24 for such purpose.

25 Cash Fund expenditures for this program shall not be limited to the
26 amount shown.

27 Sec. 39. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
28 The limitation on expenditures for permanent and temporary salaries
29 and per diems for the State Department of Education may be exceeded by
30 the amount required to fulfill the state's obligation for salaries in
31 contractual arrangements in which the state has entered into an employee-

1 employer relationship with the person subject to the contract as
2 determined by the social security administration bureau of the Department
3 of Administrative Services.

4 Sec. 40. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

5 Program No. 25 - Education, Administration, and Support

6		FY2019-20	FY2020-21
7	GENERAL FUND	15,855,495	16,007,781
8	CASH FUND	1,553,167	1,562,801
9	FEDERAL FUND est.	24,248,974	24,454,360
10	REVOLVING FUND	204,728	204,728
11	PROGRAM TOTAL	41,862,364	42,229,670
12	SALARY LIMIT	14,885,660	15,156,635

13 The Department of Administrative Services shall monitor the
14 appropriations and expenditures for this program according to the
15 following program classifications:

- 16 No. 25 - Commissioner's Office
- 17 No. 403 - General Counsel and Legal Services
- 18 No. 440 - Human Resources
- 19 No. 441 - Teaching, Learning, and Assessment
- 20 No. 442 - Public Information and Communications
- 21 No. 443 - Technology Services
- 22 No. 444 - Early Childhood
- 23 No. 445 - Data, Research, and Evaluation
- 24 No. 446 - Career and Adult Education
- 25 No. 447 - Accountability, Accreditation, and Program Approval
- 26 No. 448 - Special Education
- 27 No. 449 - School Support and Services
- 28 No. 450 - Student Support and Services
- 29 No. 451 - Finance and Administrative Services
- 30 No. 452 - Budget and Grants Management
- 31 No. 453 - Project Management

1 There is included in the appropriation to this program for FY2019-20
 2 \$4,751,600 General Funds for statewide assessment and reporting, which
 3 shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2020-21 \$4,751,600 General Funds for
 5 statewide assessment and reporting, which shall only be used for such
 6 purpose.

7 There is included in the appropriation to this program for FY2019-20
 8 \$10,000 General Funds and FY2020-21 \$10,000 General Funds for the
 9 Educational Opportunity for Military Children Program.

10 Sec. 41. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

11 Program No. 158 - Education Aid

	FY2019-20	FY2020-21
13 GENERAL FUND	1,299,079,956	1,336,954,515
14 CASH FUND	3,790,938	3,790,938
15 FEDERAL FUND est.	312,630,674	312,630,674
16 PROGRAM TOTAL	1,615,501,568	1,653,376,127

17 There is included in the appropriation to this program for FY2019-20
 18 \$1,299,079,956 General Funds, \$3,790,938 Cash Funds, and \$312,630,674
 19 Federal Funds estimate for state aid, which shall only be used for such
 20 purpose. There is included in the appropriation to this program for
 21 FY2020-21 \$1,336,954,515 General Funds, \$3,790,938 Cash Funds, and
 22 \$312,630,674 Federal Funds estimate for state aid, which shall only be
 23 used for such purpose.

24 There is included in the amount shown for FY2019-20 \$1,043,000,000
 25 General Funds which are hereby appropriated to the Tax Equity and
 26 Educational Opportunities Fund, which fund is hereby appropriated to
 27 provide state aid to public school districts pursuant to the Tax Equity
 28 and Educational Opportunities Support Act. There is included in the
 29 amount shown for FY2020-21 \$1,078,325,222 General Funds which are hereby
 30 appropriated to the Tax Equity and Educational Opportunities Fund, which
 31 fund is hereby appropriated to provide state aid to public school

1 districts pursuant to the Tax Equity and Educational Opportunities
2 Support Act.

3 There is included in the amount shown for this program \$228,791,851
4 General Funds provided as state aid for FY2019-20 for special education
5 reimbursement. There is included in the amount shown for this program
6 \$231,079,770 General Funds provided as state aid for FY2020-21 for
7 special education reimbursement.

8 There is included in the amount shown for this program \$446,880
9 General Funds provided as state aid for FY2019-20 and \$446,880 General
10 Funds provided as state aid for FY2020-21 to carry out the provisions of
11 subsection (2) of section 79-734.

12 There is included in the amount shown for this program \$9,962,238
13 General Funds provided as state aid for FY2019-20 and \$10,161,483 General
14 Funds provided as state aid for FY2020-21 for core services for
15 educational service units.

16 There is included in the amount shown for this program \$3,108,666
17 General Funds provided as state aid for FY2019-20 and \$3,170,839 General
18 Funds provided as state aid for FY2020-21 for technology infrastructure
19 for educational service units.

20 There is included in the amount shown for this program \$270,388
21 General Funds provided as state aid for FY2019-20 and \$270,388 General
22 Funds provided as state aid for FY2020-21 for distance education aid to
23 educational service units.

24 There is included in the amount shown for this program \$617,898
25 General Funds provided as state aid for FY2019-20 and \$617,898 General
26 Funds provided as state aid for FY2020-21 for the school breakfast
27 program.

28 There is included in the amount shown for this program \$376,351
29 General Funds provided as state aid for FY2019-20 and \$376,351 General
30 Funds provided as state aid for FY2020-21 for the school lunch program.

31 There is included in the amount shown for this program \$86,400

1 General Funds provided as state aid for FY2019-20 and \$86,400 General
2 Funds provided as state aid for FY2020-21 for the Summer Food Service
3 Program.

4 There is included in the amount shown for this program \$206,077
5 General Funds provided as state aid for FY2019-20 and \$206,077 General
6 Funds provided as state aid for FY2020-21 for adult basic education
7 programs.

8 There is included in the amount shown for this program \$720,000
9 General Funds provided as state aid for FY2019-20 and \$720,000 General
10 Funds provided as state aid for FY2020-21 for aid to institutions
11 offering high school equivalency programs.

12 There is included in the amount shown for this program \$3,474,583
13 General Funds provided as state aid for FY2019-20 and \$3,474,583 General
14 Funds provided as state aid for FY2020-21 for early childhood education
15 projects.

16 There is included in the amount shown for this program \$4,800,000
17 General Funds provided as state aid for FY2019-20 and \$4,800,000 General
18 Funds provided as state aid for FY2020-21 for the Early Childhood
19 Education Grant Program for at-risk children from birth to age three. It
20 is the intent of the Legislature that a maximum of five percent of
21 General Funds appropriated each fiscal year for the Early Childhood
22 Education Grant Program for at-risk children from birth to age three may
23 be used for evaluation and technical assistance.

24 There is included in the amount shown for this program \$96,000
25 General Funds provided as state aid for FY2019-20 and \$96,000 General
26 Funds provided as state aid for FY2020-21 for scholarships for early
27 childhood education providers.

28 There is included in the amount shown for this program \$66,240
29 General Funds provided as state aid for FY2019-20 and \$66,240 General
30 Funds provided as state aid for FY2020-21 for incentive bonuses for
31 providers of child care and early childhood education programs.

1 There is included in the amount shown for this program \$384,000
2 General Funds provided as state aid for FY2019-20 and \$384,000 General
3 Funds provided as state aid for FY2020-21 for the Nurturing Healthy
4 Behaviors program.

5 There is included in the amount shown for this program \$470,000
6 General Funds provided as state aid for FY2019-20 and \$470,000 General
7 Funds provided as state aid for FY2020-21 for learning community aid.

8 There is included in the amount shown for this program \$2,202,384
9 General Funds provided as state aid for FY2019-20 and \$2,202,384 General
10 Funds provided as state aid for FY2020-21 for programs for learners with
11 high ability.

12 Sec. 42. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

13 Program No. 161 - Education Innovation

	FY2019-20	FY2020-21
14		
15 CASH FUND	6,401,740	6,404,376
16 PROGRAM TOTAL	6,401,740	6,404,376
17 SALARY LIMIT	134,018	135,650

18 There is included in the appropriation to this program for FY2019-20
19 \$6,159,889 Cash Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2020-21 \$6,159,889 Cash Funds for state aid, which shall only be used
22 for such purpose.

23 Sec. 43. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 351 - Vocational Rehabilitation

	FY2019-20	FY2020-21
25		
26 GENERAL FUND	5,305,312	5,320,701
27 CASH FUND	503,924	507,844
28 FEDERAL FUND est.	26,323,936	26,631,095
29 PROGRAM TOTAL	32,133,172	32,459,640
30 SALARY LIMIT	12,077,438	12,299,239

31 There is included in the appropriation to this program for FY2019-20

1 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
2 aid, which shall only be used for such purpose. There is included in the
3 appropriation to this program for FY2020-21 \$49,289 General Funds and
4 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
5 for such purpose.

6 It is the intent of the Legislature that the Division of
7 Rehabilitation Services in the State Department of Education and the
8 Division of Developmental Disabilities of the Department of Health and
9 Human Services work collaboratively to focus on employment for
10 individuals with disabilities and to maximize federal matching funds in
11 compliance with the federal Workforce Innovation and Opportunity Act and
12 the federal Home and Community-Based Services Final Rule.

13 Sec. 44. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

14 Program No. 352 - Disability Determination

	FY2019-20	FY2020-21
15		
16 FEDERAL FUND est.	12,679,291	12,778,807
17 PROGRAM TOTAL	12,679,291	12,778,807
18 SALARY LIMIT	4,297,338	4,361,662

19 There is included in the appropriation to this program for FY2019-20
20 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
21 for such purpose. There is included in the appropriation to this program
22 for FY2020-21 \$3,697,373 Federal Funds estimate for state aid, which
23 shall only be used for such purpose.

24 Sec. 45. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

25 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2019-20	FY2020-21
26		
27 GENERAL FUND	2,003,806	2,003,363
28 CASH FUND	2,965	2,965
29 PROGRAM TOTAL	2,006,051	2,006,328
30 SALARY LIMIT	14,860	15,064

31 Sec. 46. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

1	Program No. 402 - Nebraska Center for the Education of Children who		
2	are Blind or Visually Impaired		
3		FY2019-20	FY2020-21
4	GENERAL FUND	1,978,788	1,979,049
5	PROGRAM TOTAL	1,978,788	1,979,049
6	SALARY LIMIT	14,741	14,944
7	Sec. 47. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION		
8	Program No. 614 - Professional Practices Commission		
9		FY2019-20	FY2020-21
10	CASH FUND	140,276	141,804
11	PROGRAM TOTAL	140,276	141,804
12	SALARY LIMIT	78,892	80,219
13	Sec. 48. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
14	Program No. 16 - Expenses, Constitutional Officers		
15		FY2019-20	FY2020-21
16	GENERAL FUND	61,807	61,807
17	PROGRAM TOTAL	61,807	61,807
18	Sec. 49. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
19	Program No. 19 - Modular Housing Units Program		
20		FY2019-20	FY2020-21
21	CASH FUND	702,086	709,001
22	PROGRAM TOTAL	702,086	709,001
23	SALARY LIMIT	403,692	408,272
24	Sec. 50. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
25	Program No. 54 - Enforcement of Standards - Common Carriers		
26		FY2019-20	FY2020-21
27	GENERAL FUND	1,669,921	1,696,083
28	CASH FUND	63,293	64,240
29	PROGRAM TOTAL	1,733,214	1,760,323
30	SALARY LIMIT	1,142,982	1,161,618

1 Sec. 51. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

2 Program No. 60 - Grain Warehouse Surveillance/Moisture Testing

	FY2019-20	FY2020-21
4 CASH FUND	74,636	74,636
5 PROGRAM TOTAL	74,636	74,636
6 SALARY LIMIT	25,280	25,280

7 Sec. 52. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

8 Program No. 64 - Nebraska Telecommunications Relay System Fund

	FY2019-20	FY2020-21
10 CASH FUND	933,370	935,354
11 PROGRAM TOTAL	933,370	935,354
12 SALARY LIMIT	67,312	68,570

13 There is included in the appropriation to this program for FY2019-20
14 \$180,000 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2020-21 \$180,000 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 Sec. 53. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

19 Program No. 71 - Nebraska Internet Enhancement Fund

	FY2019-20	FY2020-21
21 CASH FUND	85,268	85,300
22 PROGRAM TOTAL	85,268	85,300
23 SALARY LIMIT	5,552	5,572

24 There is included in the appropriation to this program for FY2019-20
25 \$75,000 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2020-21 \$75,000 Cash Funds for state aid, which shall only be used for
28 such purpose.

29 Sec. 54. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

30 Program No. 212 - Nebraska Competitive Telephone Marketplace Fund

	FY2019-20	FY2020-21
1		
2 CASH FUND	15,000	15,000
3 PROGRAM TOTAL	15,000	15,000

4 Sec. 55. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

5 Program No. 583 - Enhanced Wireless 911 Fund

	FY2019-20	FY2020-21
6		
7 CASH FUND	15,378,862	15,397,864
8 PROGRAM TOTAL	15,378,862	15,397,864
9 SALARY LIMIT	905,698	919,744

10 There is included in the appropriation to this program for FY2019-20
11 \$11,000,000 Cash Funds for state aid, which shall only be used for such
12 purpose. There is included in the appropriation to this program for
13 FY2020-21 \$11,000,000 Cash Funds for state aid, which shall only be used
14 for such purpose.

15 Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

16 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2019-20	FY2020-21
17		
18 CASH FUND	65,175,482	65,189,973
19 PROGRAM TOTAL	65,175,482	65,189,973
20 SALARY LIMIT	607,934	617,503

21 There is included in the appropriation to this program for FY2019-20
22 \$64,000,000 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2020-21 \$64,000,000 Cash Funds for state aid, which shall only be used
25 for such purpose.

26 Sec. 57. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

27 Program No. 790 - Natural Gas Regulation

	FY2019-20	FY2020-21
28		
29 CASH FUND	1,718,762	1,726,365
30 PROGRAM TOTAL	1,718,762	1,726,365

1 SALARY LIMIT 285,893 291,515

2 There is included in the appropriation to this program for FY2019-20
3 \$185,000 Cash Funds for state aid, which shall only be used for such
4 purpose. Cash Fund expenditures for state aid for FY2019-20 shall not be
5 limited to the amount shown. There is included in the appropriation to
6 this program for FY2020-21 \$185,000 Cash Funds for state aid, which shall
7 only be used for such purpose. Cash Fund expenditures for state aid for
8 FY2020-21 shall not be limited to the amount shown.

9 Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

10 Program No. 792 - Major Oil Pipeline Siting

	FY2019-20	FY2020-21
11		
12 CASH FUND	6,708,437	6,708,437
13 PROGRAM TOTAL	6,708,437	6,708,437
14 SALARY LIMIT	144,542	144,542

15 Sec. 59. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

16 Program No. 358 - Board of Parole

	FY2019-20	FY2020-21
17		
18 GENERAL FUND	7,137,210	7,339,216
19 CASH FUND	455,873	455,873
20 PROGRAM TOTAL	7,593,083	7,795,089
21 SALARY LIMIT	3,903,661	4,101,210

22 The unexpended General Fund appropriation balance existing on June
23 30, 2019, is hereby reappropriated.

24 Sec. 60. AGENCY NO. 16 – DEPARTMENT OF REVENUE

25 Program No. 102 - Revenue Administration

	FY2019-20	FY2020-21
26		
27 GENERAL FUND	25,050,737	25,374,040
28 CASH FUND	2,007,219	2,035,712
29 PROGRAM TOTAL	27,057,956	27,409,752
30 SALARY LIMIT	17,088,557	17,370,993

1 There is included in the appropriation to this program for FY2019-20
 2 \$316,482 Cash Funds for staff necessary to audit and enforce provisions
 3 of the tobacco Master Settlement Agreement from the Nebraska Health Care
 4 Cash Fund. There is included in the appropriation to this program for
 5 FY2020-21 \$316,482 Cash Funds for staff necessary to audit and enforce
 6 provisions of the tobacco Master Settlement Agreement from the Nebraska
 7 Health Care Cash Fund.

8 Sec. 61. AGENCY NO. 16 – DEPARTMENT OF REVENUE

9 Program No. 108 - Homestead Exemption

	FY2019-20	FY2020-21
10		
11 GENERAL FUND	88,700,000	92,000,000
12 PROGRAM TOTAL	88,700,000	92,000,000

13 There is included in the appropriation to this program for FY2019-20
 14 \$88,700,000 General Funds for state aid, which shall only be used for
 15 such purpose. There is included in the appropriation to this program for
 16 FY2020-21 \$92,000,000 General Funds for state aid, which shall only be
 17 used for such purpose.

18 Sec. 62. AGENCY NO. 16 – DEPARTMENT OF REVENUE

19 Program No. 109 - Personal Property Tax Exemption

	FY2019-20	FY2020-21
20		
21 GENERAL FUND	14,400,000	14,800,000
22 PROGRAM TOTAL	14,400,000	14,800,000

23 There is included in the appropriation to this program for FY2019-20
 24 \$14,400,000 General Funds for state aid, which shall only be used for
 25 such purpose. There is included in the appropriation to this program for
 26 FY2020-21 \$14,800,000 General Funds for state aid, which shall only be
 27 used for such purpose.

28 Sec. 63. AGENCY NO. 16 – DEPARTMENT OF REVENUE

29 Program No. 111 - Motor Fuels

	FY2019-20	FY2020-21
30		
31 CASH FUND	1,647,138	1,673,990

1	PROGRAM TOTAL	1,647,138	1,673,990
2	SALARY LIMIT	1,208,007	1,226,986
3	Sec. 64. AGENCY NO. 16 – DEPARTMENT OF REVENUE		
4	Program No. 112 - Property Assessment		
5		FY2019-20	FY2020-21
6	GENERAL FUND	1,961,922	1,992,280
7	CASH FUND	656,615	665,253
8	PROGRAM TOTAL	2,618,537	2,657,533
9	SALARY LIMIT	1,665,710	1,692,001

10 Sec. 65. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 11 Program No. 132 - Property Tax Credit Program

12		FY2019-20	FY2020-21
13	CASH FUND	275,000,000	275,000,000
14	PROGRAM TOTAL	275,000,000	275,000,000

15 There is included in the appropriation to this program for FY2019-20
 16 \$275,000,000 Cash Funds for state aid, which shall only be used for such
 17 purpose. There is included in the appropriation to this program for
 18 FY2020-21 \$275,000,000 Cash Funds for state aid, which shall only be used
 19 for such purpose.

20 Sec. 66. AGENCY NO. 16 – DEPARTMENT OF REVENUE
 21 Program No. 160 - Lottery Administration

22		FY2019-20	FY2020-21
23	CASH FUND est.	22,807,907	23,170,204
24	PROGRAM TOTAL	22,807,907	23,170,204
25	SALARY LIMIT	1,439,675	1,464,428

26 Cash Fund expenditures shall not be limited to the amount shown. It
 27 is the intent of the Legislature that all expenses of the lottery, both
 28 external and internal, be recorded in the appropriate Cash Fund unless
 29 specifically required by statute to be recorded elsewhere.

30 Sec. 67. AGENCY NO. 16 – DEPARTMENT OF REVENUE

1	Program No. 164 - Gamblers Assistance Program		
2		FY2019-20	FY2020-21
3	CASH FUND	1,939,744	1,942,850
4	PROGRAM TOTAL	1,939,744	1,942,850
5	SALARY LIMIT	120,160	122,549

6 There is included in the appropriation to this program for FY2019-20
7 \$1,150,000 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2020-21 \$1,150,000 Cash Funds for state aid, which shall only be used
10 for such purpose.

11 There is included in the amount shown in this program \$250,000 Cash
12 Funds for FY2019-20 and \$250,000 Cash Funds for FY2020-21 from the
13 Nebraska Health Care Cash Fund to be used for compulsive gamblers
14 assistance programs.

15 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

16 Program No. 165 - Charitable Gaming

17		FY2019-20	FY2020-21
18	CASH FUND	1,875,097	1,904,441
19	PROGRAM TOTAL	1,875,097	1,904,441
20	SALARY LIMIT	1,132,231	1,151,400

21 Sec. 69. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

22 Program No. 78 - Department of Agriculture

23		FY2019-20	FY2020-21
24	GENERAL FUND	6,170,818	6,269,477
25	CASH FUND	8,115,955	8,239,370
26	FEDERAL FUND est.	4,326,323	4,384,004
27	REVOLVING FUND	678,212	691,914
28	PROGRAM TOTAL	19,291,308	19,584,765
29	SALARY LIMIT	8,213,471	8,363,587

30 The Department of Administrative Services shall monitor the

1 appropriations and expenditures for this program according to the
2 following program classifications:

- 3 No. 27 - Shared Services
- 4 No. 57 - Food Safety and Consumer Protection
- 5 No. 63 - Animal and Plant Health Protection
- 6 No. 564 - Ag Promotion and Development

7 There is included in the appropriation to this program for FY2019-20
8 \$456,000 General Funds and \$420,000 Federal Funds estimate for state aid,
9 which shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2020-21 \$456,000 General Funds and
11 \$420,000 Federal Funds estimate for state aid, which shall only be used
12 for such purpose.

13 Sec. 70. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

14 Program No. 65 - Enforcement of Standards - Financial Institutions

	FY2019-20	FY2020-21
15		
16 CASH FUND	5,763,336	5,857,434
17 PROGRAM TOTAL	5,763,336	5,857,434
18 SALARY LIMIT	3,694,607	3,765,045

19 Sec. 71. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

20 Program No. 66 - Enforcement of Standards - Securities

	FY2019-20	FY2020-21
21		
22 CASH FUND	1,597,295	1,621,805
23 PROGRAM TOTAL	1,597,295	1,621,805
24 SALARY LIMIT	951,961	969,168

25 Sec. 72. AGENCY NO. 21 – STATE FIRE MARSHAL

26 Program No. 193 - Public Protection

	FY2019-20	FY2020-21
27		
28 GENERAL FUND	3,191,746	3,251,910
29 CASH FUND	1,935,547	1,956,780
30 FEDERAL FUND est.	452,911	459,087

1	PROGRAM TOTAL	5,580,204	5,667,777
2	SALARY LIMIT	3,335,335	3,392,964

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 225 - General Operations
- 7 No. 226 - Pipeline Safety
- 8 No. 227 - Underground Storage Tanks
- 9 No. 229 - Cigarette Ignition Propensity Testing

10 There is included in the appropriation to this program for FY2019-20
11 \$55,000 Federal Funds estimate for state aid, which shall only be used
12 for such purpose. There is included in the appropriation to this program
13 for FY2020-21 \$55,000 Federal Funds estimate for state aid, which shall
14 only be used for such purpose. If federal restrictions prevent using
15 these Federal Funds for state aid, the State Fire Marshal may reallocate
16 available funds in the Underground Storage Tank Fund to provide state aid
17 payments to the affected political subdivisions.

18 There is included in the appropriation to this program for FY2019-20
19 \$20,000 Cash Funds for fireworks testing, which shall only be used for
20 such purpose. There is included in the appropriation to this program for
21 FY2020-21 \$20,000 Cash Funds for fireworks testing, which shall only be
22 used for such purpose.

23 Sec. 73. AGENCY NO. 21 – STATE FIRE MARSHAL

24 Program No. 340 - Training Division

25		FY2019-20	FY2020-21
26	GENERAL FUND	896,378	911,516
27	CASH FUND	22,004	22,004
28	FEDERAL FUND est.	2,991	3,698
29	PROGRAM TOTAL	921,373	937,218
30	SALARY LIMIT	507,464	517,968

31 Sec. 74. AGENCY NO. 21 – STATE FIRE MARSHAL

1	Program No. 845 - Nebraska Public Safety Communication System		
2		FY2019-20	FY2020-21
3	GENERAL FUND	110,934	110,934
4	CASH FUND	71,734	71,734
5	PROGRAM TOTAL	182,668	182,668
6	Sec. 75. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
7	Program No. 68 - Medical Professional Liability		
8		FY2019-20	FY2020-21
9	CASH FUND	122,510	123,535
10	PROGRAM TOTAL	122,510	123,535
11	SALARY LIMIT	57,300	57,976
12	Sec. 76. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
13	Program No. 69 - Enforcement of Standards - Insurance		
14		FY2019-20	FY2020-21
15	CASH FUND	12,109,848	12,267,885
16	FEDERAL FUND est.	2,135,580	2,148,643
17	PROGRAM TOTAL	14,245,428	14,416,528
18	SALARY LIMIT	7,970,359	8,089,337
19	There is included in the appropriation to this program for FY2019-20		
20	\$664,722 Federal Funds estimate for state aid, which shall only be used		
21	for this purpose. There is included in the appropriation to this program		
22	for FY2020-21 \$664,722 Federal Funds estimate for state aid, which shall		
23	only be used for this purpose.		
24	Sec. 77. AGENCY NO. 22 – DEPARTMENT OF INSURANCE		
25	Program No. 556 - Liquidation of Insurance Companies		
26		FY2019-20	FY2020-21
27	CASH FUND	5,000	5,000
28	PROGRAM TOTAL	5,000	5,000
29	Sec. 78. AGENCY NO. 23 – DEPARTMENT OF LABOR		
30	Program No. 31 - Division of Employment		

	FY2019-20	FY2020-21
1		
2 CASH FUND	2,672,600	2,676,781
3 FEDERAL FUND est.	40,257,339	40,694,039
4 PROGRAM TOTAL	42,929,939	43,370,820
5 SALARY LIMIT	18,344,003	18,645,577

6 There is included in the appropriation to this program for FY2019-20
7 \$1,600,000 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2020-21 \$1,600,000 Cash Funds for state aid, which shall only be used
10 for such purpose.

11 There is included in the appropriation to this program for FY2019-20
12 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
13 for such purpose. There is included in the appropriation to this program
14 for FY2020-21 \$7,904,743 Federal Funds estimate for state aid, which
15 shall only be used for such purpose.

16 The unexpended balance of the \$3,116,126 in Federal Funds
17 appropriated in FY2009-10 under section 903(g) of the federal Social
18 Security Act, as amended, existing on June 30, 2019, is hereby
19 reappropriated.

20 The appropriation set forth in this section includes an additional
21 appropriation out of the funds made available to the state under section
22 903(d) and 903(f) of the federal Social Security Act, as amended, of
23 \$7,000,000 in FY2019-20, and \$7,000,000 in FY2020-21, or so much thereof
24 as may be necessary, to be used for the administration of the Employment
25 Security Law and public employment offices, including the administration
26 of one-stop career centers to the extent authorized under the federal
27 Social Security Act and the Wagner-Peyser Act and the rules and
28 regulations adopted pursuant thereto. The expenditure or other
29 disposition of section 903(d) and 903(f) money appropriated in this
30 section shall be accounted for in accordance with standards established
31 by the United States Secretary of Labor. Except as provided in this

1 section, all provisions of subsection (2) of section 48-621 except
2 subdivision (2)(a)(i) shall apply to this appropriation.

3 Sec. 79. AGENCY NO. 23 – DEPARTMENT OF LABOR

4 Program No. 194 - Division for Protection of People and Property

	FY2019-20	FY2020-21
5		
6 GENERAL FUND	579,356	586,726
7 CASH FUND	1,832,807	1,850,002
8 FEDERAL FUND est.	693,156	701,759
9 PROGRAM TOTAL	3,105,319	3,138,487
10 SALARY LIMIT	1,644,199	1,668,088

11 Sec. 80. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

12 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
13 Vehicle Drivers

	FY2019-20	FY2020-21
14		
15 CASH FUND	34,162,660	25,772,679
16 FEDERAL FUND est.	205,293	205,293
17 PROGRAM TOTAL	34,367,953	25,977,972
18 SALARY LIMIT	10,054,287	9,857,789

19 There is included in the appropriation to this program for FY2019-20
20 \$48,000 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2020-21 \$48,000 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 Sec. 81. AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

25 Program No. 90 - Motor Vehicle License Plates

	FY2019-20	FY2020-21
26		
27 CASH FUND est.	2,571,326	1,860,230
28 PROGRAM TOTAL	2,571,326	1,860,230

29 Cash Fund expenditures shall not be limited to the amounts shown.

30 Sec. 82. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	Program No. 30 - Tobacco Prevention and Control		
2		FY2019-20	FY2020-21
3	CASH FUND	2,570,000	2,570,000
4	FEDERAL FUND est.	9,000	9,000
5	PROGRAM TOTAL	2,579,000	2,579,000

6 There is included in the appropriation to this program for FY2019-20
7 \$2,570,000 Cash Funds for tobacco use prevention and control from the
8 Nebraska Health Care Cash Fund. There is included in the appropriation to
9 this program for FY2020-21 \$2,570,000 Cash Funds for tobacco use
10 prevention and control from the Nebraska Health Care Cash Fund.

11 Sec. 83. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 33 - Administration

13		FY2019-20	FY2020-21
14	GENERAL FUND	137,801,440	141,308,540
15	CASH FUND	27,686,272	27,840,360
16	FEDERAL FUND est.	307,876,946	310,492,739
17	PROGRAM TOTAL	473,364,658	479,641,639
18	SALARY LIMIT	156,373,756	160,623,097

19 (1) The Department of Administrative Services shall monitor the
20 appropriations and expenditures for this program according to the
21 following program classifications:

- 22 No. 261 - General Operations
- 23 No. 262 - Public Health Administration
- 24 No. 263 - Medicaid and Long-Term Care Administration
- 25 No. 264 - Children and Family Services Administration
- 26 No. 265 - Protection and Safety
- 27 No. 266 - Economic and Family Support
- 28 No. 267 - Developmental Disabilities Service Coordination
- 29 No. 268 - Behavioral Health Administration
- 30 No. 269 - Developmental Disabilities Administration

31 (2) There is included in the appropriation to this program for

1 FY2019-20 \$13,688 Cash Funds for regulatory support for out-of-hospital
2 emergency care providers licensing from the Nebraska Health Care Cash
3 Fund. There is included in the appropriation to this program for
4 FY2020-21 \$13,688 Cash Funds for regulatory support for out-of-hospital
5 emergency care providers licensing from the Nebraska Health Care Cash
6 Fund.

7 (3) There is included in the appropriation to this program for
8 FY2019-20 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
9 continue the Parkinson's Disease Registry. There is included in the
10 appropriation to this program for FY2020-21 \$26,000 Cash Funds from the
11 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
12 Registry.

13 (4) There is included in the appropriation to this program \$404,643
14 Cash Funds for FY2019-20 and \$404,643 Cash Funds for FY2020-21 from the
15 Nebraska Health Care Cash Fund for respite services in each of the
16 service areas designated by the Department of Health and Human Services
17 and for administrative costs, including personnel costs, associated with
18 the Nebraska Lifespan Respite Services Program.

19 (5) There is included in the appropriation to this program for
20 FY2019-20 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
21 costs of smoking cessation covered by medicaid. There is included in the
22 appropriation to this program for FY2020-21 \$6,000 Cash Funds from the
23 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
24 medicaid.

25 (6) There is included in the appropriation to this program for
26 FY2019-20 \$1,000,000 General Funds for the electronic records initiative,
27 to be used only for this purpose. There is included in the appropriation
28 to this program for FY2020-21 \$1,000,000 General Funds for the electronic
29 records initiative, to be used only for this purpose.

30 (7) There is included in the appropriation to this program for
31 FY2019-20 \$220,000 Cash Funds to operate a satellite office of minority

1 health in the second and third congressional districts to coordinate and
2 administer state policy relating to minority health from the Nebraska
3 Health Care Cash Fund. There is included in the appropriation to this
4 program for FY2020-21 \$220,000 Cash Funds to operate a satellite office
5 of minority health in the second and third congressional districts to
6 coordinate and administer state policy relating to minority health from
7 the Nebraska Health Care Cash Fund.

8 (8) There is included in the appropriation to this program for
9 FY2019-20 \$100,000 Cash Funds for staff and operating expenses for public
10 health from the Nebraska Health Care Cash Fund. There is included in the
11 appropriation to this program for FY2020-21 \$100,000 Cash Funds for staff
12 and operating expenses for public health from the Nebraska Health Care
13 Cash Fund.

14 (9) There is included in the appropriation to this program for
15 FY2019-20 \$321,182 Cash Funds from the Nebraska Health Care Cash Fund to
16 carry out the provisions of the Aging and Disability Resource Center Act.
17 There is included in the appropriation to this program for FY2020-21
18 \$321,182 Cash Funds from the Nebraska Health Care Cash Fund to carry out
19 the provisions of the Aging and Disability Resource Center Act.

20 (10) There is included in the appropriation to this program for
21 FY2019-20 \$23,204 Cash Funds from the Nebraska Health Care Cash Fund to
22 carry out provisions of the Assisted-Living Facility Act. There is
23 included in the appropriation to this program for FY2020-21 \$23,204 Cash
24 Funds from the Nebraska Health Care Cash Fund to carry out provisions of
25 the Assisted-Living Facility Act.

26 Sec. 84. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 38 - Behavioral Health Aid

	FY2019-20	FY2020-21
28		
29 GENERAL FUND	72,844,835	70,089,835
30 CASH FUND	14,799,660	13,999,660
31 FEDERAL FUND est.	10,504,971	10,504,971

1 PROGRAM TOTAL 98,149,466 94,594,466

2 There is included in the appropriation to this program for FY2019-20
3 \$72,844,835 General Funds, \$14,799,660 Cash Funds, and \$10,504,971
4 Federal Funds estimate for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2020-21 \$70,089,835 General Funds, \$13,999,660 Cash Funds, and
7 \$10,504,971 Federal Funds estimate for state aid, which shall only be
8 used for such purpose.

9 There is included in the amount shown as Cash Fund aid in this
10 program \$6,500,000 Cash Funds for FY2019-20 and \$6,500,000 Cash Funds for
11 FY2020-21 from the Nebraska Health Care Cash Fund to be used for
12 community-based mental health and substance abuse services, including
13 intermediate-level residential mental health services. It is the intent
14 of the Legislature that these funds shall be distributed to each of the
15 six behavioral health regions based upon a formula determined by the
16 Department of Health and Human Services.

17 There is included in the amount shown as Cash Fund aid in this
18 program \$2,599,660 Cash Funds for FY2019-20 and \$2,599,660 Cash Funds for
19 FY2020-21 from the Nebraska Health Care Cash Fund to be used for rates
20 paid to providers of mental health and substance abuse services.

21 There is included in the amount shown as Cash Fund aid in this
22 program \$1,500,000 Cash Funds for FY2019-20 and \$1,500,000 Cash Funds for
23 FY2020-21 from the Nebraska Health Care Cash Fund to be used for the cost
24 of maintenance and treatment of persons in emergency protective custody
25 under the Nebraska Mental Health Commitment Act.

26 Sec. 85. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
27 Program No. 175 - Rural Health Provider Incentive Program

	FY2019-20	FY2020-21
28 GENERAL FUND	680,723	680,723
29 CASH FUND	2,406,815	2,406,815
30 FEDERAL FUND est.	450,000	450,000

1 PROGRAM TOTAL 3,537,538 3,537,538

2 There is included in the appropriation to this program for FY2019-20
3 \$680,723 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds
4 estimate for state aid, which shall only be used for such purpose. There
5 is included in the appropriation to this program for FY2020-21 \$680,723
6 General Funds, \$2,406,815 Cash Funds, and \$450,000 Federal Funds estimate
7 for state aid, which shall only be used for such purpose.

8 Sec. 86. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 176 - Nursing Incentives

	FY2019-20	FY2020-21
11 CASH FUND	20,000	20,000
12 PROGRAM TOTAL	20,000	20,000

13 There is included in the appropriation to this program for FY2019-20
14 \$20,000 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2020-21 \$20,000 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 Sec. 87. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
19 Program No. 178 - Professional Licensure

	FY2019-20	FY2020-21
21 GENERAL FUND	55,738	55,738
22 CASH FUND	7,376,415	7,448,700
23 PROGRAM TOTAL	7,432,153	7,504,438
24 SALARY LIMIT	3,196,838	3,246,630

25 Sec. 88. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
26 Program No. 250 - Juvenile Services Operations

	FY2019-20	FY2020-21
28 GENERAL FUND	23,004,277	23,318,309
29 CASH FUND	1,139,796	1,152,254
30 FEDERAL FUND est.	835,083	837,840

1	PROGRAM TOTAL	24,979,156	25,308,403
2	SALARY LIMIT	14,109,019	14,318,888

3 The Department of Administrative Services shall monitor the
4 appropriations and expenditures for this program according to the
5 following program classifications:

- 6 No. 315 - Office of Juvenile Services
- 7 No. 345 - Juvenile Community-Based Services
- 8 No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- 9 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

10 There is included in the appropriation to this program for FY2019-20
11 \$1,000,000 Cash Funds for mental health services to juvenile offenders
12 under section 43-407 from the Nebraska Health Care Cash Fund. There is
13 included in the appropriation to this program for FY2020-21 \$1,000,000
14 Cash Funds for mental health services to juvenile offenders under section
15 43-407 from the Nebraska Health Care Cash Fund.

16 Sec. 89. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 344 - Children's Health Insurance

	FY2019-20	FY2020-21	
18			
19	GENERAL FUND	13,230,064	23,934,305
20	CASH FUND	7,085,700	7,085,700
21	FEDERAL FUND est.	97,512,777	86,808,536
22	PROGRAM TOTAL	117,828,541	117,828,541

23 There is included in the appropriation to this program for FY2019-20
24 \$13,230,064 General Funds, \$7,085,700 Cash Funds, and \$97,512,777 Federal
25 Funds estimate for state aid, which shall only be used for such purpose.
26 There is included in the appropriation to this program for FY2020-21
27 \$23,934,305 General Funds, \$7,085,700 Cash Funds, and \$86,808,536 Federal
28 Funds estimate for state aid, which shall only be used for such purpose.

29 There is included in the appropriation to this program for FY2019-20
30 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
31 Fund. There is included in the appropriation to this program for

1 FY2020-21 \$6,835,700 Cash Funds for state aid from the Nebraska Health
2 Care Cash Fund.

3 There is included in the amount shown as aid for this program for
4 FY2019-20 up to \$250,000 Cash Funds and for FY2020-21 up to \$250,000 Cash
5 Funds from the Health and Human Services Cash Fund for the state match
6 for utilization of the unused administrative cap as allowed under the
7 Children's Health Insurance Program for payments to the Nebraska Regional
8 Poison Center funded through the University of Nebraska Medical Center.
9 The match is from Cash Funds transferred from the University of Nebraska
10 Medical Center.

11 It is the intent of the Legislature that phased-down state
12 contributions to the federal government as defined and required by the
13 federal Medicare Prescription Drug, Improvement, and Modernization Act of
14 2003 may be made from appropriations to this program.

15 Sec. 90. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
16 Program No. 347 - Public Assistance

	FY2019-20	FY2020-21
17 GENERAL FUND	92,177,962	91,603,074
18 CASH FUND	3,560,000	3,560,000
19 FEDERAL FUND est.	112,235,004	112,235,004
20 PROGRAM TOTAL	207,972,966	207,398,078

22 There is included in the appropriation to this program for FY2019-20
23 \$92,177,962 General Funds, \$3,560,000 Cash Funds, and \$112,235,004
24 Federal Funds estimate for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2020-21 \$91,603,074 General Funds, \$3,560,000 Cash Funds, and
27 \$112,235,004 Federal Funds estimate for state aid, which shall only be
28 used for such purpose.

29 There is included in the amount shown as aid for this program for
30 FY2019-20 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
31 aid in carrying out the Nebraska Lifespan Respite Services Program and to

1 provide payment to caregivers to purchase services under the respite
2 subsidy program. There is included in the amount shown as aid for this
3 program for FY2020-21 \$810,000 Cash Funds from the Nebraska Health Care
4 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
5 Program and to provide payment to caregivers to purchase services under
6 the respite subsidy program.

7 Sec. 91. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
8 Program No. 348 - Medical Assistance

	FY2019-20	FY2020-21
10 GENERAL FUND	860,081,015	913,371,167
11 CASH FUND	46,851,581	46,851,581
12 FEDERAL FUND est.	1,392,290,106	1,671,739,526
13 PROGRAM TOTAL	2,299,222,702	2,631,962,274

14 There is included in the appropriation to this program for FY2019-20
15 \$860,081,015 General Funds, \$46,851,581 Cash Funds, and \$1,392,290,106
16 Federal Funds estimate for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2020-21 \$913,371,167 General Funds, \$46,851,581 Cash Funds, and
19 \$1,671,739,526 Federal Funds estimate for state aid, which shall only be
20 used for such purpose.

21 There is included in the amount shown as aid for this program for
22 FY2019-20 \$4,765,896 Cash Funds for the continuation of the behavioral
23 health provider rate increase and behavioral health provider rate
24 increase for managed care, inpatient services, and residential treatment
25 services provided with funds from the Nebraska Health Care Cash Fund.
26 There is included in the amount shown as aid for this program for
27 FY2020-21 \$4,765,896 Cash Funds for the continuation of the behavioral
28 health provider rate increase and behavioral health provider rate
29 increase for managed care, inpatient services, and residential treatment
30 services provided with funds from the Nebraska Health Care Cash Fund.

31 There is included in the amount shown as aid for this program for

1 FY2019-20 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
2 a state plan amendment covering tobacco-use cessation in compliance with
3 Title XIX of the federal Social Security Act. There is included in the
4 amount shown as aid for this program for FY2020-21 \$450,000 Cash Funds
5 from the Nebraska Health Care Cash Fund for a state plan amendment
6 covering tobacco-use cessation in compliance with Title XIX of the
7 federal Social Security Act. The smoking cessation funding for FY2019-20
8 and FY2020-21 is for the costs of tobacco-use cessation counseling and
9 tobacco-use cessation pharmaceuticals approved by the federal Food and
10 Drug Administration for such purpose.

11 It is the intent of the Legislature that phased-down state
12 contributions to the federal government as defined and required by the
13 federal Medicare Prescription Drug, Improvement, and Modernization Act of
14 2003 may be made from appropriations to this program.

15 The chief executive officer of the Department of Health and Human
16 Services may certify to the budget administrator of the budget division
17 of the Department of Administrative Services FY2019-20 and FY2020-21
18 unexpended appropriation balances for Medical Assistance, Program No.
19 348, available to transfer to Developmental Disabilities Aid, Program No.
20 424, to be used only to maintain individuals with an intellectual or
21 developmental disability in a medicaid program that best serves their
22 needs at a cost that does not exceed the cost of services provided in an
23 institution. The budget administrator of the budget division of the
24 Department of Administrative Services shall administratively transfer
25 during FY2019-20 and FY2020-21 available appropriations as certified by
26 the chief executive officer of the Department of Health and Human
27 Services from Medical Assistance, Program No. 348, to Developmental
28 Disabilities Aid, Program No. 424.

29 Sec. 92. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
30 Program No. 350 - Child Abuse Prevention

31

FY2019-20

FY2020-21

1	CASH FUND	400,000	400,000
2	PROGRAM TOTAL	400,000	400,000

3 There is included in the appropriation to this program for FY2019-20
4 \$398,000 Cash Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2020-21 \$398,000 Cash Funds for state aid, which shall only be used for
7 such purpose.

8 Sec. 93. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 354 - Child Welfare Aid

		FY2019-20	FY2020-21
10			
11	GENERAL FUND	198,725,038	201,277,997
12	CASH FUND	2,734,444	2,734,444
13	FEDERAL FUND est.	30,873,288	31,550,541
14	PROGRAM TOTAL	232,332,770	235,562,982

15 There is included in the appropriation to this program for FY2019-20
16 \$198,725,038 General Funds, \$2,734,444 Cash Funds, and \$30,873,288
17 Federal Funds estimate for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2020-21 \$201,277,997 General Funds, \$2,734,444 Cash Funds, and
20 \$31,550,541 Federal Funds estimate for state aid, which shall only be
21 used for such purpose.

22 There is included in the amount shown as aid for this program for
23 FY2019-20 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
24 for the continuation of the behavioral health provider rate increase.
25 There is included in the amount shown as aid for this program for
26 FY2020-21 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund
27 for the continuation of the behavioral health provider rate increase.

28 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
29 Program No. 359 - Bridge to Independence

		FY2019-20	FY2020-21
30			
31	GENERAL FUND	1,788,451	1,788,451

1	FEDERAL FUND est.	1,978,005	1,993,227
2	PROGRAM TOTAL	3,766,456	3,781,682
3	SALARY LIMIT	837,867	848,897
4	Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
5	Program No. 365 - Mental Health Operations		
6		FY2019-20	FY2020-21
7	GENERAL FUND	58,513,425	59,523,370
8	CASH FUND	4,325,871	4,342,277
9	FEDERAL FUND est.	4,783,752	4,816,275
10	PROGRAM TOTAL	67,623,048	68,681,922
11	SALARY LIMIT	40,245,224	40,915,644

12 The Department of Administrative Services shall monitor the
13 appropriations and expenditures for this program according to the
14 following program classifications:

- 15 No. 361 - Hastings Regional Center
- 16 No. 363 - Lincoln Regional Center
- 17 No. 379 - Evaluation and Screening - Community-Based Residential
- 18 Services
- 19 No. 870 - Norfolk Sex Offender Treatment

20	Sec. 96. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES		
21	Program No. 421 - Beatrice State Developmental Center		
22		FY2019-20	FY2020-21
23	GENERAL FUND	14,950,743	14,938,597
24	CASH FUND	2,711,512	2,711,543
25	FEDERAL FUND est.	19,804,206	20,321,911
26	PROGRAM TOTAL	37,466,461	37,972,051
27	SALARY LIMIT	23,177,828	23,477,914

28 The chief executive officer of the Department of Health and Human
29 Services shall certify to the budget administrator of the budget division
30 of the Department of Administrative Services the FY2019-20 and FY2020-21

1 unexpended appropriation balances for the Beatrice State Developmental
 2 Center, Program 421, which are available to transition and maintain
 3 persons transferred from the Beatrice State Developmental Center to
 4 community-based developmental disability or other services. The budget
 5 administrator of the budget division of the Department of Administrative
 6 Services shall administratively transfer during FY2019-20 and FY2020-21
 7 available unexpended appropriation balances as certified by the chief
 8 executive officer of the Department of Health and Human Services from the
 9 Beatrice State Developmental Center, Program 421, to Developmental
 10 Disability Aid, Program 424, and Medical Assistance, Program 348.

11 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

12 Program No. 424 - Developmental Disability Aid

	FY2019-20	FY2020-21
14 GENERAL FUND	150,880,903	149,109,636
15 CASH FUND	6,312,000	6,312,000
16 PROGRAM TOTAL	157,192,903	155,421,636

17 There is included in the appropriation to this program for FY2019-20
 18 \$150,880,903 General Funds and \$6,312,000 Cash Funds for state aid, which
 19 shall only be used for such purpose. There is included in the
 20 appropriation to this program for FY2020-21 \$149,109,636 General Funds
 21 and \$6,312,000 Cash Funds for state aid, which shall only be used for
 22 such purpose.

23 There is included in the amount shown as Cash Fund aid in this
 24 program for FY2019-20 \$5,000,000 Cash Funds and for FY2020-21 \$5,000,000
 25 Cash Funds from the Nebraska Health Care Cash Fund to be used for
 26 services for persons with developmental disabilities (1) who were on the
 27 waiting list for such services prior to July 1, 2001, and began receiving
 28 such services on and after such date and (2) who are on the waiting list
 29 for such services on and after July 1, 2019, beginning with those who
 30 have been on the waiting list for the greatest length of time past their
 31 date of need.

1 Sec. 98. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

2 Program No. 502 - Public Health Aid

3		FY2019-20	FY2020-21
4	GENERAL FUND	5,783,060	5,783,060
5	CASH FUND	9,230,000	9,230,000
6	PROGRAM TOTAL	15,013,060	15,013,060

7 There is included in the appropriation to this program for FY2019-20
8 \$5,783,060 General Funds and \$9,230,000 Cash Funds for state aid, which
9 shall only be used for such purpose. There is included in the
10 appropriation to this program for FY2020-21 \$5,783,060 General Funds and
11 \$9,230,000 Cash Funds for state aid, which shall only be used for such
12 purpose.

13 There is included in the amount shown as aid for this program for
14 FY2019-20 \$2,100,000 General Funds and for FY2020-21 \$2,100,000 General
15 Funds for the seven community health centers funded through Federal
16 Program 330, Public Law 104-299, the federal Health Centers Consolidation
17 Act of 1996. Each of the following centers is to receive \$300,000:
18 Charles Drew Health Center, One World Community Health Center, East
19 Central District Health Department – Good Neighbor Community Health
20 Center, Community Action Partnership of Western Nebraska, Midtown
21 Community Health Center, People's Health Center, and Heartland Health
22 Center.

23 There is included in the amount shown as aid for this program for
24 FY2019-20 \$1,400,000 General Funds and for FY2020-21 \$1,400,000 General
25 Funds for the seven community health centers funded through Federal
26 Program 330, Public Law 104-299, the federal Health Centers Consolidation
27 Act of 1996 for dental services. Each of the following centers is to
28 receive \$200,000: Charles Drew Health Center, One World Community Health
29 Center, East Central District Health Department – Good Neighbor Community
30 Health Center, Community Action Partnership of Western Nebraska, Midtown
31 Community Health Center, People's Health Center, and Heartland Health

1 Center.

2 There is included in the amount shown as aid for this program for
3 FY2019-20 \$325,000 General Funds and \$750,000 Cash Funds from the
4 Nebraska Health Care Cash Fund and for FY2020-21 \$325,000 General Funds
5 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
6 seven community health centers funded through Federal Program 330, Public
7 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
8 center is to receive an amount to be distributed proportionally based on
9 the previous fiscal year's number of uninsured clients as reported on the
10 Uniform Data System Report provided to the United States Department of
11 Health and Human Services Bureau of Primary Health Care. The distribution
12 shall be made to Charles Drew Health Center, One World Community Health
13 Center, East Central District Health Department – Good Neighbor Community
14 Health Center, Community Action Partnership of Western Nebraska Health
15 Center, Midtown Community Health Center, People's Health Center, and
16 Heartland Health Center.

17 There is included in the amount shown as aid for this program for
18 FY2019-20 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the
19 Nebraska Health Care Cash Fund for public health departments. There is
20 included in the amount shown as aid for this program for FY2020-21
21 \$1,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
22 Health Care Cash Fund for public health departments. Included in the cash
23 funds in this section is \$200,000 each year to be distributed equally
24 among the eighteen public health departments.

25 There is included in the amount shown as aid for this program for
26 FY2019-20 \$31,713 General Funds and \$1,526,000 Cash Funds from the
27 Nebraska Health Care Cash Fund for minority public health services in
28 counties having a minority population equal to or exceeding five percent
29 of the total population of the county in the first and third
30 congressional districts as determined by the most recent federal
31 decennial census. There is included in the amount shown as aid for this

1 program for FY2020-21 \$31,713 General Funds and \$1,526,000 Cash Funds
 2 from the Nebraska Health Care Cash Fund for minority public health
 3 services in counties having a minority population equal to or exceeding
 4 five percent of the total population of the county in the first and third
 5 congressional districts as determined by the most recent federal
 6 decennial census. The Department of Health and Human Services shall
 7 distribute the funds on a per capita basis for the purpose of
 8 implementing a minority health initiative which may target, but shall not
 9 be limited to, infant mortality, cardiovascular disease, obesity,
 10 diabetes, and asthma.

11 There is included in the amount shown as aid for this program for
 12 FY2019-20 \$28,101 General Funds and \$1,349,000 Cash Funds from the
 13 Nebraska Health Care Cash Fund to be distributed equally among federally
 14 qualified health centers in the second congressional district. Such funds
 15 shall be used for the purpose of implementing a minority health
 16 initiative which may target, but shall not be limited to, infant
 17 mortality, cardiovascular disease, obesity, diabetes, and asthma. There
 18 is included in the amount shown as aid for this program for FY2020-21
 19 \$28,101 General Funds and \$1,349,000 Cash Funds from the Nebraska Health
 20 Care Cash Fund to be distributed equally among federally qualified health
 21 centers in the second congressional district. Such funds shall be used
 22 for the purpose of implementing a minority health initiative which may
 23 target, but shall not be limited to, infant mortality, cardiovascular
 24 disease, obesity, diabetes, and asthma.

25 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

26 Program No. 514 - Health Aid

27		FY2019-20	FY2020-21
28	GENERAL FUND	6,114,407	6,114,407
29	CASH FUND	11,495,817	11,495,817
30	FEDERAL FUND est.	54,079,725	54,079,725
31	PROGRAM TOTAL	71,689,949	71,689,949

1 There is included in the appropriation to this program for FY2019-20
2 \$6,114,407 General Funds, \$11,495,817 Cash Funds, and \$54,079,725 Federal
3 Funds estimate for state aid, which shall only be used for such purpose.
4 There is included in the appropriation to this program for FY2020-21
5 \$6,114,407 General Funds, \$11,495,817 Cash Funds, and \$54,079,725 Federal
6 Funds estimate for state aid, which shall only be used for such purpose.

7 There is included in the amount shown as aid for this program
8 \$653,759 General Funds for FY2019-20 and \$653,759 General Funds for
9 FY2020-21, which shall only be used for the following purposes:
10 Reimbursement for the provision of pap smears, colposcopy, cervical
11 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
12 such other treatments and procedures as may be developed for the followup
13 of abnormal pap smears; the diagnosis and treatment of sexually
14 transmitted diseases, including, but not limited to, chlamydia,
15 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
16 equipment costs and staff training costs relating to the use of
17 colposcopy equipment. None of the General Funds provided under this
18 program shall be used to perform or facilitate the performance of
19 abortion or to counsel or refer for abortion.

20 Pursuant to the requirement of 42 U.S.C. 300a-6, as it existed on
21 January 1, 2018, that no funds disbursed under the Federal Title X
22 Program are to be used in programs where abortion is a method of family
23 planning, none of the funds disbursed under such program shall be paid or
24 granted to an organization that performs, assists with the performance
25 of, provides directive counseling in favor of, or refers for abortion.
26 Referral for an abortion is limited to the act of recommending a pregnant
27 woman to doctors, clinics, or other persons or entities for the purpose
28 of obtaining an abortion. Neutral, factual, nondirective information
29 about prenatal care and delivery, infant care, foster care, adoption, and
30 pregnancy termination or referral for an emergency situation in
31 accordance with subdivision (4) of section 28-326 shall not constitute a

1 referral for abortion. An otherwise qualified organization shall not be
2 disqualified from receipt of such funds because of its affiliation with
3 an organization that performs, assists with the performance of, provides
4 directive counseling in favor of, or refers for abortion, if the
5 affiliated organization is objectively independent of the qualified
6 organization. Objective independence includes, but is not limited to,
7 legal, physical, and financial separation between the affiliated
8 organization and the qualified organization.

9 There is included in the amount shown as aid for this program for
10 FY2019-20 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
11 the Poison Control Center at the University of Nebraska Medical Center,
12 which shall only be used by the medical center for the Poison Control
13 Center. There is included in the amount shown as aid for this program for
14 FY2020-21 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
15 the Poison Control Center at the University of Nebraska Medical Center,
16 which shall only be used by the medical center for the Poison Control
17 Center.

18 There is included in the amount shown as aid for this program for
19 FY2019-20 \$1,100,000 General Funds for evidence-based early intervention
20 home visitation programs. There is included in the amount shown as aid
21 for this program for FY2020-21 \$1,100,000 General Funds for evidence-
22 based early intervention home visitation programs.

23 There is included in the amount shown as aid for this program for
24 FY2019-20 up to \$100,000 General Funds to contract with the University of
25 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
26 Collaborative. There is included in the amount shown as aid for this
27 program for FY2020-21 up to \$100,000 General Funds to contract with the
28 University of Nebraska Medical Center for the Nebraska Perinatal Quality
29 Improvement Collaborative.

30 There is included in the amount shown as aid for this program for
31 FY2019-20 up to \$289,416 General Funds to contract for services for

1 implementation of a statewide drug disposal project. There is included in
2 the amount shown as aid for this program for FY2020-21 up to \$289,416
3 General Funds to contract for services for implementation of a statewide
4 drug disposal project.

5 There is included in the amount shown as aid for this program for
6 FY2019-20 up to \$292,000 General Funds for tuition reimbursement for
7 emergency medical services responders' initial and ongoing training.
8 There is included in the amount shown as aid for this program for
9 FY2020-21 up to \$292,000 General Funds for tuition reimbursement for
10 emergency medical services responders' initial and ongoing training.

11 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
12 Program No. 559 - Care Management

	FY2019-20	FY2020-21
14 GENERAL FUND	2,315,560	2,315,560
15 PROGRAM TOTAL	2,315,560	2,315,560

16 There is included in the appropriation to this program for FY2019-20
17 \$2,315,560 General Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2020-21 \$2,315,560 General Funds for state aid, which shall only be
20 used for such purpose.

21 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
22 Program No. 571 - Community-Based Aging Services

	FY2019-20	FY2020-21
24 GENERAL FUND	7,530,229	7,530,229
25 CASH FUND	613,912	613,912
26 FEDERAL FUND est.	9,469,241	9,469,241
27 PROGRAM TOTAL	17,613,382	17,613,382

28 There is included in the appropriation to this program for FY2019-20
29 \$7,530,229 General Funds, \$613,912 Cash Funds, and \$9,469,241 Federal
30 Funds estimate for state aid, which shall only be used for such purpose.
31 There is included in the appropriation to this program for FY2020-21

1 \$7,530,229 General Funds, \$613,912 Cash Funds, and \$9,469,241 Federal
2 Funds estimate for state aid, which shall only be used for such purpose.

3 There is included in the amount shown as aid for this program for
4 FY2019-20 \$613,912 Cash Funds from the Nebraska Health Care Cash Fund to
5 carry out the provisions of the Aging and Disability Resource Center Act.
6 There is included in the amount shown as aid for this program for
7 FY2020-21 \$613,912 Cash Funds from the Nebraska Health Care Cash Fund to
8 carry out the provisions of the Aging and Disability Resource Center Act.

9 Sec. 102. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
10 Program No. 621 - Stem Cell Research

	FY2019-20	FY2020-21
11		
12 CASH FUND	450,000	450,000
13 PROGRAM TOTAL	450,000	450,000
14 SALARY LIMIT	13,500	13,500

15 There is included in the appropriation to this program for FY2019-20
16 \$436,500 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2020-21 \$436,500 Cash Funds for state aid, which shall only be used for
19 such purpose.

20 There is included in the appropriation to this program for FY2019-20
21 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
22 included in the appropriation to this program for FY2020-21 \$450,000 Cash
23 Funds from the Nebraska Health Care Cash Fund.

24 Sec. 103. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
25 Program No. 622 - Cancer Research

	FY2019-20	FY2020-21
26		
27 CASH FUND	3,783,022	3,784,147
28 PROGRAM TOTAL	3,783,022	3,784,147
29 SALARY LIMIT	98,641	99,396

30 There is included in the appropriation to this program for FY2019-20
31 an estimated \$3,291,113 Cash Funds for state aid, which shall only be

1 used for such purpose. There is included in the appropriation to this
2 program for FY2020-21 an estimated \$3,291,113 Cash Funds for state aid,
3 which shall only be used for such purpose.

4 Sec. 104. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

5 Program No. 623 - Biomedical Research

6	FY2019-20	FY2020-21
7 CASH FUND	15,000,000	15,000,000
8 PROGRAM TOTAL	15,000,000	15,000,000

9 There is included in the appropriation to this program \$15,000,000
10 Cash Funds for FY2019-20 for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program
12 \$15,000,000 Cash Funds for FY2020-21 for state aid, which shall only be
13 used for such purpose.

14 There is included in the amount shown as aid for this program for
15 FY2019-20 \$15,000,000 Cash Funds for biomedical research from the
16 Nebraska Health Care Cash Fund. There is included in the amount shown as
17 aid for this program for FY2020-21 \$15,000,000 Cash Funds for biomedical
18 research from the Nebraska Health Care Cash Fund. At least \$700,000 of
19 such appropriated funds shall be used annually for research to improve
20 racial and ethnic minority health. Twenty-four percent of the
21 appropriated funds shall be distributed annually to the University of
22 Nebraska, sixteen percent for contracts with other postsecondary
23 educational institutions having colleges of medicine in Nebraska and
24 their affiliated research hospitals in Nebraska, and sixty percent to the
25 University of Nebraska and for contracts with other postsecondary
26 educational institutions having colleges of medicine in Nebraska and
27 their affiliated research hospitals in Nebraska based on the percentage
28 of all funds expended by such institutions from the National Institutes
29 of Health of the United States Department of Health and Human Services in
30 the prior year as contained in a certified report of such expenditures to
31 the Department of Health and Human Services from such institutions,

1 excluding any such funds expended for research involving the use of human
2 fetal tissue obtained in connection with the performance of an induced
3 abortion or involving the use of human embryonic stem cells. Each
4 recipient of funds under this section shall report annually to the
5 Legislature and to the Governor regarding the use of such funds received.
6 The report required to be submitted to the Legislature by this section
7 shall be submitted electronically.

8 Sec. 105. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

9 Total expenditures by the Division of Roads for permanent and
10 temporary salaries and per diems shall not exceed \$113,024,182 for
11 FY2019-20. Total expenditures by the Division of Roads for permanent and
12 temporary salaries and per diems shall not exceed \$114,950,954 for
13 FY2020-21.

14 There is hereby appropriated for FY2019-20 \$453,000,000 from the
15 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
16 appropriated. There is included in the amount appropriated from the
17 Highway Cash Fund to the Roads Operations Cash Fund for FY2019-20
18 \$6,312,705 for assistance to the local transit authorities program and
19 intercity bus system assistance.

20 There is hereby appropriated for FY2020-21 \$459,000,000 from the
21 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
22 appropriated. There is included in the amount appropriated from the
23 Highway Cash Fund to the Roads Operations Cash Fund for FY2020-21
24 \$6,312,705 for assistance to the local transit authorities program and
25 intercity bus system assistance.

26 Sec. 106. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

27 Program No. 305 - Assistance to Local Transit Authorities

	FY2019-20	FY2020-21
28		
29 CASH FUND	6,312,705	6,312,705
30 PROGRAM TOTAL	6,312,705	6,312,705

31 There is included in the appropriation to this program for FY2019-20

1 \$6,312,705 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included within state aid for FY2019-20 \$535,000 Cash
3 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
4 the public transportation assistance program.

5 There is included in the appropriation to this program for FY2020-21
6 \$6,312,705 Cash Funds for state aid, which shall only be used for such
7 purpose. There is included within state aid for FY2020-21 \$535,000 Cash
8 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
9 the public transportation assistance program.

10 Sec. 107. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

11 Program No. 568 - Highway Administration

	FY2019-20	FY2020-21
12 CASH FUND est.	18,843,590	19,146,557
13 PROGRAM TOTAL	18,843,590	19,146,557

14 Cash Fund expenditures shall not be limited to the amount shown.

15 Sec. 108. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

16 Program No. 569 - Construction

	FY2019-20	FY2020-21
17 CASH FUND est.	744,880,547	725,429,803
18 PROGRAM TOTAL	744,880,547	725,429,803

19 Cash Fund expenditures shall not be limited to the amount shown.

20 It is the intent of the Legislature that the Department of
21 Transportation shall apply for and make maximum use of available federal
22 funding, including discretionary funding, on all highway construction
23 projects which are eligible for such assistance.

24 All costs of providing the 511 Weather Line, including the portion
25 previously funded by Agency 64 – Nebraska State Patrol, shall be paid
26 from the appropriation to this program.

27 Sec. 109. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

28 Program No. 572 - Service and Support

	FY2019-20	FY2020-21
29		
30		
31		

1	CASH FUND est.	28,325,291	28,472,682
2	PROGRAM TOTAL	28,325,291	28,472,682

3 Cash Fund expenditures shall not be limited to the amount shown.

4 Sec. 110. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

5 Program No. 574 - Maintenance

6		FY2019-20	FY2020-21
7	CASH FUND est.	159,631,733	161,039,506
8	PROGRAM TOTAL	159,631,733	161,039,506

9 Cash Fund expenditures shall not be limited to the amount shown.

10 Sec. 111. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

11 Total expenditures by the Division of Aeronautics for permanent and
12 temporary salaries and per diems shall not exceed \$1,330,746 for
13 FY2019-20. Total expenditures by the Department of Aeronautics for
14 permanent and temporary salaries and per diems shall not exceed
15 \$1,348,009 for FY2020-21.

16 Sec. 112. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

17 Program No. 26 - Administration and Services

18		FY2019-20	FY2020-21
19	CASH FUND est.	4,262,082	2,990,387
20	PROGRAM TOTAL	4,262,082	2,990,387

21 Cash Fund expenditures shall not be limited to the amount shown.

22 There is included in the appropriation to this program for FY2019-20
23 \$40,200 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2020-21 \$40,200 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 Sec. 113. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

28 Program No. 301 - Public Airports

29		FY2019-20	FY2020-21
30	CASH FUND est.	34,100,300	20,150,300

1 PROGRAM TOTAL 34,100,300 20,150,300

2 Cash Fund expenditures shall not be limited to the amount shown.

3 There is included in the appropriation to this program for FY2019-20
4 \$34,100,300 Cash Funds estimate for state aid, which shall only be used
5 for such purpose. There is included in the appropriation to this program
6 for FY2020-21 \$20,150,300 Cash Funds estimate for state aid, which shall
7 only be used for such purpose.

8 Sec. 114. AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

9 Program No. 596 - State-Owned Aircraft

	FY2019-20	FY2020-21
10		
11 CASH FUND est.	342,440	344,204
12 PROGRAM TOTAL	342,440	344,204

13 Cash Fund expenditures shall not be limited to the amount shown.

14 Sec. 115. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

15 Program No. 511 - Veterans' Affairs

	FY2019-20	FY2020-21
16		
17 GENERAL FUND	26,443,344	26,893,690
18 CASH FUND	16,181,803	16,425,964
19 FEDERAL FUND est.	25,388,441	25,797,761
20 PROGRAM TOTAL	68,013,588	69,117,415
21 SALARY LIMIT	35,814,014	36,454,258

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this program according to the
24 following program classifications:

- 25 No. 36 - Departmental Administration
- 26 No. 37 - Veterans' Cemeteries
- 27 No. 510 - Veterans' Homes System Administration
- 28 No. 519 - Central Nebraska Veterans' Home
- 29 No. 520 - Norfolk Veterans' Home
- 30 No. 521 - Western Nebraska Veterans' Home
- 31 No. 522 - Eastern Nebraska Veterans' Home

1 Sec. 116. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

2 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2019-20	FY2020-21
4 GENERAL FUND	1,806,112	1,806,112
5 CASH FUND	50,000	50,000
6 PROGRAM TOTAL	1,856,112	1,856,112

7 The unexpended General Fund appropriation balance existing on June
8 30, 2019, is hereby reappropriated.

9 There is included in the appropriation to this program for FY2019-20
10 \$1,806,112 General Funds, any reappropriated amounts, and \$50,000 Cash
11 Funds for state aid, which shall only be used for such purpose. There is
12 included in the appropriation to this program for FY2020-21 \$1,806,112
13 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for
14 state aid, which shall only be used for such purpose.

15 Sec. 117. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

16 Program No. 306 - Water Well Decommissioning

	FY2019-20	FY2020-21
18 CASH FUND	70,000	70,000
19 PROGRAM TOTAL	70,000	70,000

20 The unexpended Cash Fund appropriation balance existing on June 30,
21 2019, is hereby reappropriated.

22 There is included in the appropriation to this program for FY2019-20
23 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
24 shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2020-21 \$70,000 Cash Funds, plus any
26 reappropriated amounts, for state aid, which shall only be used for such
27 purpose.

28 Sec. 118. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

29 Program No. 307 - Nebraska Resources Development Fund

30 The unexpended General Fund and Cash Fund appropriation balances
31 existing on June 30, 2019, are hereby reappropriated.

1 The appropriation to this program for state aid shall first be
2 utilized for projects which have been allocated funds but for which only
3 a portion of the allocation has been actually obligated. The total amount
4 of funds allocated for projects less the amounts obligated for such
5 projects shall not exceed \$18,500,000. The definitions of the terms
6 allocated and obligated shall be based on the terminology utilized by the
7 Department of Natural Resources in the Nebraska Resources Development
8 Fund Status Report.

9 Sec. 119. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

10 Program No. 309 - Natural Resources Water Quality Fund

	FY2019-20	FY2020-21
11		
12 CASH FUND	1,187,500	1,187,500
13 PROGRAM TOTAL	1,187,500	1,187,500

14 The unexpended Cash Fund appropriation balance existing on June 30,
15 2019, is hereby reappropriated.

16 There is included in the appropriation to this program for FY2019-20
17 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
18 which shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2020-21 \$1,187,500 Cash Funds plus
20 any reappropriated amounts, for state aid, which shall only be used for
21 such purpose.

22 Sec. 120. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

23 Program No. 313 - Water Sustainability Fund

	FY2019-20	FY2020-21
24		
25 CASH FUND	10,865,033	10,865,033
26 PROGRAM TOTAL	10,865,033	10,865,033

27 The unexpended Cash Fund appropriation balance existing on June 30,
28 2019, is hereby reappropriated.

29 There is included in the appropriation to this program for FY2019-20
30 \$10,865,033 Cash Funds, plus any reappropriated amounts, for state aid,
31 which shall only be used for such purpose. There is included in the

1 appropriation to this program for FY2020-21 \$10,865,033 Cash Funds, plus
2 any reappropriated amounts, for state aid, which shall only be used for
3 such purpose.

4 Sec. 121. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

5 Program No. 314 - Critical Infrastructure Facilities

6 The unexpended Cash Fund appropriation balance existing on June 30,
7 2019, is hereby reappropriated. It is the intent of the Legislature that
8 the funds be used by the Department of Natural Resources to provide a
9 grant to a natural resources district to offset cost related to soil and
10 water improvements intended to protect critical infrastructure facilities
11 within the district which includes military installments, transportation
12 routes, and wastewater treatment facilities.

13 Sec. 122. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 334 - Soil and Water Conservation

	FY2019-20	FY2020-21
15 GENERAL FUND	10,379,036	10,536,450
16 CASH FUND	11,421,368	7,425,744
17 FEDERAL FUND est.	798,354	803,071
18 PROGRAM TOTAL	22,598,758	18,765,265
19 SALARY LIMIT	6,735,811	6,856,140

21 There is hereby reappropriated an amount certified by the Department
22 of Natural Resources to the budget administrator of the budget division
23 of the Department of Administrative Services of the unexpended General
24 Fund and Cash Fund appropriation balances existing on June 30, 2019, that
25 are allocated in budget subprograms 19, 20, and 21 of Program 334.
26 Reappropriated funds shall be allocated to the same budget subprogram.

27 There is included in the appropriation to this program for FY2019-20
28 \$10,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
29 Funds estimate, for state aid, which shall only be used for such purpose.
30 There is included in the appropriation to this program for FY2020-21
31 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal

1 Funds estimate, for state aid, which shall only be used for such purpose.

2 Sec. 123. AGENCY NO. 30 – STATE ELECTRICAL BOARD

3 Program No. 197 - Public Protection

	FY2019-20	FY2020-21
4		
5 CASH FUND	1,813,576	1,842,476
6 PROGRAM TOTAL	1,813,576	1,842,476
7 SALARY LIMIT	983,430	1,001,946

8 Sec. 124. AGENCY NO. 31 – MILITARY DEPARTMENT

9 Program No. 192 - Governor's Emergency Aid

	FY2019-20	FY2020-21
10		
11 CASH FUND est.	250,000	250,000
12 FEDERAL FUND est.	4,500,000	4,500,000
13 PROGRAM TOTAL	4,750,000	4,750,000

14 There is no salary limitation for this program.

15 Cash Fund expenditures shall not be limited to the amount shown.

16 The unexpended General Fund and Cash Fund appropriation balances
17 existing on June 30, 2019, are hereby reappropriated.

18 There is included in the appropriation to this program for FY2019-20
19 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

20 There is included in the appropriation to this program for FY2020-21
21 \$250,000 Cash Funds and \$4,500,000 Federal Funds estimate for state aid.

22 Expenditures from this program shall not be restricted to state aid
23 if other expenditures are necessary to fulfill the goals of the
24 Governor's Emergency Aid Program.

25 Sec. 125. AGENCY NO. 31 – MILITARY DEPARTMENT

26 Program No. 544 - National and State Guard

	FY2019-20	FY2020-21
27		
28 GENERAL FUND	3,051,031	3,081,232
29 CASH FUND	399,808	399,808
30 FEDERAL FUND est.	16,984,640	17,111,050

1	PROGRAM TOTAL	20,435,479	20,592,090
2	SALARY LIMIT	6,220,514	6,331,427
3	Sec. 126. AGENCY NO. 31 – MILITARY DEPARTMENT		
4	Program No. 545 - Emergency Management		
5		FY2019-20	FY2020-21
6	GENERAL FUND	1,381,118	1,397,255
7	CASH FUND est.	565,482	569,484
8	FEDERAL FUND est.	3,477,124	3,504,861
9	PROGRAM TOTAL	5,423,724	5,471,600
10	SALARY LIMIT	2,044,713	2,077,974

11 Cash Fund expenditures shall not be limited to the amounts shown.
12 There is included in the appropriation to this program for FY2019-20
13 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
14 for such purpose. There is included in the appropriation to this program
15 for FY2020-21 \$1,570,604 Federal Funds estimate for state aid, which
16 shall only be used for such purpose.

17	Sec. 127. AGENCY NO. 31 – MILITARY DEPARTMENT		
18	Program No. 548 - Tuition Assistance		
19		FY2019-20	FY2020-21
20	GENERAL FUND	584,424	584,424
21	PROGRAM TOTAL	584,424	584,424
22	SALARY LIMIT	-0-	-0-

23 There is included in the appropriation to this program for FY2019-20
24 \$584,424 General Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2020-21 \$584,424 General Funds for state aid, which shall only be used
27 for such purpose.

28	Sec. 128. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS		
29	Program No. 529 - Land Surveys		
30		FY2019-20	FY2020-21

1	GENERAL FUND	364,524	371,254
2	CASH FUND	24,219	24,522
3	PROGRAM TOTAL	388,743	395,776
4	SALARY LIMIT	274,127	278,984

5 Any General Funds expended for costs associated with the
6 administration of school lands shall be reimbursed, on a quarterly basis,
7 to the General Fund by the Board of Educational Lands and Funds.

8 Sec. 129. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

9 Program No. 554 - Disputed Survey Settlements

10		FY2019-20	FY2020-21
11	CASH FUND	20,483	20,483
12	PROGRAM TOTAL	20,483	20,483

13 Sec. 130. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

14 Program No. 582 - School Land Trust

15		FY2019-20	FY2020-21
16	CASH FUND est.	20,925,613	21,366,461
17	PROGRAM TOTAL	20,925,613	21,366,461

18 Cash Fund expenditures shall not be limited to the amount shown. The
19 appropriation contained in this program is provided pursuant to section
20 72-232.02.

21 Sec. 131. AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 162 - Environmental Trust

23		FY2019-20	FY2020-21
24	CASH FUND	20,658,333	20,665,566
25	PROGRAM TOTAL	20,658,333	20,665,566
26	SALARY LIMIT	279,737	284,835

27 There is included in the appropriation to this program for FY2019-20
28 \$20,000,000 Cash Funds for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2020-21 \$20,000,000 Cash Funds for state aid, which shall only be used

1 for such purpose.

2 Sec. 132. AGENCY NO. 33 – GAME AND PARKS COMMISSION

3 Program No. 330 - Habitat Development

	FY2019-20	FY2020-21
4		
5 CASH FUND	7,568,591	7,651,449
6 FEDERAL FUND est.	3,902,376	3,904,116
7 PROGRAM TOTAL	11,470,967	11,555,565
8 SALARY LIMIT	1,530,867	1,555,737

9 There is included in the appropriation to this program for FY2019-20
10 \$1,575,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2020-21 \$1,575,000 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 Sec. 133. AGENCY NO. 33 – GAME AND PARKS COMMISSION

15 Program No. 336 - Wildlife Conservation

	FY2019-20	FY2020-21
16		
17 GENERAL FUND	1,401,891	1,425,624
18 CASH FUND	25,635,303	26,030,171
19 FEDERAL FUND est.	3,754,673	3,772,153
20 PROGRAM TOTAL	30,791,867	31,227,948
21 SALARY LIMIT	14,690,534	14,951,296

22 There is included in the appropriation to this program for FY2019-20
23 \$585,000 Cash Funds for state aid, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2020-21 \$585,000 Cash Funds for state aid, which shall only be used for
26 such purpose.

27 Sec. 134. AGENCY NO. 33 – GAME AND PARKS COMMISSION

28 Program No. 337 - Administration

	FY2019-20	FY2020-21
29		
30 GENERAL FUND	863,372	874,912

1	CASH FUND	4,597,683	4,661,592
2	PROGRAM TOTAL	5,461,055	5,536,504
3	SALARY LIMIT	2,811,674	2,861,808

4 Sec. 135. AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 338 - Niobrara Council

6		FY2019-20	FY2020-21
7	GENERAL FUND	42,011	42,011
8	CASH FUND	1,000	1,000
9	FEDERAL FUND est.	125,000	125,000
10	PROGRAM TOTAL	168,011	168,011

11 The unexpended Cash Fund appropriation balance existing on June 30,
12 2019, is hereby reappropriated.

13 There is included in the appropriation to this program for FY2019-20
14 \$42,011 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
15 estimate for state aid, which shall only be used for such purpose. There
16 is included in the appropriation to this program for FY2020-21 \$42,011
17 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
18 state aid, which shall only be used for such purpose.

19 Sec. 136. AGENCY NO. 33 – GAME AND PARKS COMMISSION

20 Program No. 549 - Parks - Administration and Operation

21		FY2019-20	FY2020-21
22	GENERAL FUND	7,039,035	7,175,412
23	CASH FUND	22,453,076	22,640,352
24	FEDERAL FUND est.	50,000	50,000
25	PROGRAM TOTAL	29,542,111	29,865,764
26	SALARY LIMIT	13,623,005	13,840,335

27 Sec. 137. AGENCY NO. 33 – GAME AND PARKS COMMISSION

28 Program No. 550 - Planning and Trails Coordination

29		FY2019-20	FY2020-21
30	GENERAL FUND	505,563	489,416

1	CASH FUND	1,130,732	1,143,724
2	FEDERAL FUND est.	106,850	107,911
3	PROGRAM TOTAL	1,743,145	1,741,051
4	SALARY LIMIT	929,755	945,847

5 It is the intent of the Legislature that the amount expended for the
6 development and maintenance of boundary fences along the Cowboy Trail be
7 limited to \$64,000 Cash Funds during each fiscal year.

8 Sec. 138. AGENCY NO. 33 – GAME AND PARKS COMMISSION

9 Program No. 617 - Engineering and Area Maintenance

10		FY2019-20	FY2020-21
11	GENERAL FUND	1,917,122	1,945,080
12	CASH FUND	1,513,924	1,518,584
13	PROGRAM TOTAL	3,431,046	3,463,664
14	SALARY LIMIT	1,803,587	1,825,908

15 Sec. 139. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 628 - Credit Card Discount Sales

17		FY2019-20	FY2020-21
18	CASH FUND est.	715,205	715,205
19	PROGRAM TOTAL	715,205	715,205

20 Cash Fund expenditures shall not be limited to the amount shown.

21 Sec. 140. AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 846 - Nebraska Public Safety Communication System

23		FY2019-20	FY2020-21
24	GENERAL FUND	16,029	16,029
25	CASH FUND	318,971	318,971
26	PROGRAM TOTAL	335,000	335,000

27 Sec. 141. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

28 Program No. 252 - Library and Information Services

29		FY2019-20	FY2020-21
30	GENERAL FUND	2,617,178	2,655,827

1	CASH FUND	45,484	45,484
2	FEDERAL FUND est.	952,064	935,933
3	PROGRAM TOTAL	3,614,726	3,637,244
4	SALARY LIMIT	2,171,917	2,211,426

5 Sec. 142. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

6 Program No. 302 - Library Development

7		FY2019-20	FY2020-21
8	GENERAL FUND	1,256,902	1,270,794
9	FEDERAL FUND est.	538,449	515,030
10	PROGRAM TOTAL	1,795,351	1,785,824

11 There is included in the appropriation to this program for FY2019-20
 12 \$1,256,902 General Funds estimate and \$538,449 Federal Funds estimate for
 13 state aid, which shall only be used for such purpose. There is included
 14 in the appropriation to this program for FY2020-21 \$1,270,794 General
 15 Funds estimate and \$515,030 Federal Funds estimate for state aid, which
 16 shall only be used for such purpose.

17 Sec. 143. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

18 Program No. 73 - Licensing and Regulation

19		FY2019-20	FY2020-21
20	GENERAL FUND	1,300,677	1,321,906
21	CASH FUND	70,719	70,719
22	PROGRAM TOTAL	1,371,396	1,392,625
23	SALARY LIMIT	818,836	833,270

24 Sec. 144. AGENCY NO. 36 – STATE RACING COMMISSION

25 Program No. 74 - Enforcement of Standards - Horseracing

26		FY2019-20	FY2020-21
27	CASH FUND est.	716,712	716,712
28	PROGRAM TOTAL	716,712	716,712
29	SALARY LIMIT	436,000	436,000

30 There is included in the appropriation to this program for FY2019-20

1 \$120,000 Cash Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2020-21 \$120,000 Cash Funds for state aid, which shall only be used for
4 such purpose.

5 Sec. 145. AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT
6 Program No. 530 - Court Administration

	FY2019-20	FY2020-21
8 CASH FUND	4,955,896	5,015,876
9 FEDERAL FUND est.	53,848	54,753
10 PROGRAM TOTAL	5,009,744	5,070,629
11 SALARY LIMIT	2,422,067	2,466,089

12 Sec. 146. AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE
13 Program No. 75 - Nebraska Brand Committee

	FY2019-20	FY2020-21
15 CASH FUND	6,143,312	6,163,706
16 PROGRAM TOTAL	6,143,312	6,163,706
17 SALARY LIMIT	3,476,591	3,529,702

18 It is the intent of the Legislature that the Nebraska Brand
19 Committee enter into a contract with the Department of Agriculture for
20 the purpose of obtaining assistance in: (1) The resolution of audit
21 issues; (2) the development and implementation of the electronic brand
22 recording system; (3) a review of the agency personnel management system
23 and staffing requirements; and (4) other issues pertaining to the
24 governance and operations of the agency, as identified by the Nebraska
25 Brand Committee.

26 Sec. 147. AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING
27 BOARD

28 Program No. 76 - Enforcement of Standards - Automotive Industry

	FY2019-20	FY2020-21
30 CASH FUND	869,234	799,518

1	PROGRAM TOTAL	869,234	799,518
2	SALARY LIMIT	518,398	525,043

3 Sec. 148. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION
4 Program No. 77 - Enforcement of Standards - Real Estate

5		FY2019-20	FY2020-21
6	CASH FUND	1,658,969	1,676,573
7	PROGRAM TOTAL	1,658,969	1,676,573
8	SALARY LIMIT	584,214	595,526

9 The unexpended Cash Fund appropriation balance, not to exceed
10 \$550,000, existing on June 30, 2019, is hereby reappropriated.
11 Expenditure of reappropriated funds shall be limited to completion of the
12 data base improvement project.

13 Sec. 149. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS
14 Program No. 80 - Enforcement of Standards - Barbering

15		FY2019-20	FY2020-21
16	CASH FUND	170,882	173,635
17	PROGRAM TOTAL	170,882	173,635
18	SALARY LIMIT	102,685	104,447

19 Sec. 150. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
20 Program No. 200 - Operations

21		FY2019-20	FY2020-21
22	GENERAL FUND	215,258,899	222,594,745
23	CASH FUND	6,328,576	2,130,496
24	FEDERAL FUND est.	1,768,095	1,772,304
25	REVOLVING FUND est.	20,089,278	20,201,621
26	PROGRAM TOTAL	243,444,848	246,699,166
27	SALARY LIMIT	123,455,701	126,732,692

28 The unexpended General Fund appropriation balance existing on June
29 30, 2019, is hereby reappropriated.

30 Included in the salary limitations provided by this section is

1 \$4,338,270 for FY2019-20 and \$4,338,270 for FY2020-21 for Revolving Fund
2 salaries for program classifications 390 and 563, that shall not be
3 limited to the amounts shown.

4 The Department of Administrative Services shall monitor the
5 appropriations and expenditures for this program according to the
6 following program classifications:

- 7 No. 260 - Nebraska Correctional Youth Facility
- 8 No. 300 - Tecumseh Correctional Center
- 9 No. 368 - Lincoln Community Corrections Center
- 10 No. 369 - Omaha Community Corrections Center
- 11 No. 370 - Central Office
- 12 No. 372 - Nebraska State Penitentiary
- 13 No. 373 - Nebraska Center for Women - York
- 14 No. 375 - Diagnostic and Evaluation Center
- 15 No. 376 - Lincoln Correctional Center
- 16 No. 377 - Omaha Correctional Center
- 17 No. 386 - McCook Incarceration Work Camp
- 18 No. 390 - Federal Surplus Property
- 19 No. 495 - Department Central Warehouse
- 20 No. 563 - Correctional Industries

21 Revolving Fund expenditures shall not be limited to the amounts
22 shown.

23 It is intended that the Department of Correctional Services shall
24 maintain a Department Contingency Fund and a Department Equipment Fund.

25 Sec. 151. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

26 Program No. 214 - Vocational and Life Skills

	FY2019-20	FY2020-21
27 GENERAL FUND	5,164,950	5,186,566
28 PROGRAM TOTAL	5,164,950	5,186,566
29 SALARY LIMIT	1,221,356	1,235,758

31 There is included in the appropriation to this program for FY2019-20

1 \$3,500,000 General Funds for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2020-21 \$3,500,000 General Funds for state aid, which shall only be
4 used for such purpose.

5 Sec. 152. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
6 Program No. 725 - Building Depreciation Charges

	FY2019-20	FY2020-21
8 GENERAL FUND	71,915	71,915
9 PROGRAM TOTAL	71,915	71,915

10 There is included in the appropriation to this program for FY2019-20
11 \$71,915 General Funds for state building rental depreciation charges,
12 which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2020-21 \$71,915 General Funds for
14 state building rental depreciation charges, which shall only be used for
15 such purpose.

16 Sec. 153. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
17 COMMISSION

18 Program No. 533 - Network Operations

	FY2019-20	FY2020-21
19 GENERAL FUND	9,640,691	9,718,104
20 CASH FUND	310,206	310,206
21 PROGRAM TOTAL	9,950,897	10,028,310
22 SALARY LIMIT	2,980,593	3,021,819

23 Sec. 154. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
24 COMMISSION

25 Program No. 566 - Public Radio

	FY2019-20	FY2020-21
26 GENERAL FUND	452,702	460,843
27 CASH FUND	27,549	27,549
28 PROGRAM TOTAL	480,251	488,392

1 SALARY LIMIT 183,142 185,701

2 The limitation on expenditures for permanent and temporary salaries
3 and per diems contained in this section does not include expenditures
4 from trust funds.

5 Sec. 155. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
6 EDUCATION

7 Program No. 640 - Postsecondary Education Coordination

	FY2019-20	FY2020-21
8 GENERAL FUND	1,327,055	1,348,094
9 CASH FUND	35,128	35,228
10 FEDERAL FUND est.	6,023	6,023
11 PROGRAM TOTAL	1,368,206	1,389,345
12 SALARY LIMIT	930,472	945,915

14 There is included in the appropriation to this program for FY2019-20
15 an estimated \$115,000 General Funds and for FY2020-21 an estimated
16 \$115,000 General Funds for Midwestern Higher Education Compact state
17 membership dues.

18 Sec. 156. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
19 EDUCATION

20 Program No. 690 - Nebraska Opportunity Grant Program

	FY2019-20	FY2020-21
21 GENERAL FUND	6,593,430	6,593,430
22 CASH FUND	12,354,872	13,354,872
23 PROGRAM TOTAL	18,948,302	19,948,302

25 There are no personal services included in the appropriations in
26 this section.

27 There is included in the appropriation to this program for FY2019-20
28 \$6,593,430 General Funds and \$12,354,872 Cash Funds for state aid, which
29 shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2020-21 \$6,593,430 General Funds and
31 \$13,354,872 Cash Funds for state aid, which shall only be used for such

1 purpose.

2 It is intended that the extent to which Cash Fund appropriations to
3 this program for FY2019-20 and FY2020-21 exceed the Cash Fund
4 appropriation to this program for FY2018-19, such excess amounts do not
5 constitute a permanent adjustment to the FY2018-19 base Cash Fund
6 appropriation level for this program.

7 Sec. 157. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
8 EDUCATION

9 Program No. 691 - Access College Early Scholarship Program

	FY2019-20	FY2020-21
10 GENERAL FUND	964,512	983,802
11 PROGRAM TOTAL	964,512	983,802

12 There are no personal services included in the appropriations in
13 this section.

14 There is included in the appropriation to this program for FY2019-20
15 \$964,512 General Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2020-21 \$983,802 General Funds for state aid, which shall only be used
18 for such purpose.

19 Sec. 158. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
20 EDUCATION

21 Program No. 692 - Community College GAP Program

	FY2019-20	FY2020-21
22 CASH FUND	1,466,662	1,466,942
23 PROGRAM TOTAL	1,466,662	1,466,942
24 SALARY LIMIT	26,648	26,878

25 There is included in the appropriation to this program for FY2019-20
26 \$1,391,139 Cash Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2020-21 \$1,391,139 Cash Funds for state aid, which shall only be used
29 for such purpose.

1 Sec. 159. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
2 EDUCATION

3 Program No. 695 - Guaranty Recover Program

	FY2019-20	FY2020-21
4		
5 CASH FUND	6,000	8,000
6 PROGRAM TOTAL	6,000	8,000

7 There is included in the appropriations to this program for
8 FY2019-20 \$6,000 Cash Funds for state aid, which shall only be used for
9 such purpose. There is included in the appropriations to this program for
10 FY2020-21 \$8,000 Cash Funds for state aid, which shall only be used for
11 such purpose.

12 Sec. 160. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
13 COLLEGES

14 Program No. 48 - Nebraska State Colleges - System Office

	FY2019-20	FY2020-21
15		
16 GENERAL FUND	54,193,983	56,800,374
17 CASH FUND est.	39,009,170	39,009,170
18 FEDERAL FUND est.	46,739,698	46,739,698
19 REVOLVING FUND est.	9,428,071	9,428,071
20 PROGRAM TOTAL	149,370,922	151,977,313

21 (1)(a) There is included in the appropriation to this program for
22 FY2019-20 \$1,000,000 General Funds for state aid for Nebraska Talent
23 Scholarships, which shall only be used for such purpose. There is
24 included in the appropriation to this program for FY2020-21 \$2,000,000
25 General Funds for state aid for Nebraska Talent Scholarships, which shall
26 only be used for such purpose.

27 (b) It is the intent of the Legislature that the Board of Trustees
28 of the Nebraska State Colleges, in collaboration with the Department of
29 Economic Development, shall award Nebraska Talent Scholarships that shall
30 not exceed a maximum of \$4,000 per year to an eligible student in
31 programs of study in rangeland management, industrial technology,

1 criminal justice, and computer information systems. It is the intent of
2 the Legislature that the Board of Trustees of the Nebraska State
3 Colleges, acting as agents of the state, shall allocate Nebraska Talent
4 Scholarships funds between the campuses, determine eligibility of
5 students, receive and process applications for awards to individual
6 students, and disperse any award directly to eligible students during the
7 fiscal year. It is the intent of the Legislature that a scholarship shall
8 be automatically renewed if the student remains eligible. No student
9 shall receive a scholarship after four years of participation in the
10 program. It is the intent of the Legislature that the Board of Trustees
11 of the Nebraska State Colleges collect information on each scholarship
12 recipient.

13 (c) It is the intent of the Legislature that every four years the
14 Board of Trustees of the Nebraska State Colleges, in collaboration with
15 the Department of Economic Development, shall evaluate which programs of
16 study are needed to meet the workforce needs of the State of Nebraska.

17 (d) It is the intent of the Legislature that the Board of Trustees
18 of the Nebraska State Colleges report electronically to the Clerk of the
19 Legislature by December 1 each year:

20 (i) The total number of students enrolled in each eligible program
21 of study in the prior school year and such program's enrollment as of
22 September 30 each year thereafter;

23 (ii) The number of scholarship recipients in each program of study;

24 (iii) The total number of students retained year-over-year in each
25 program of study and compare the retention rate of scholarship recipients
26 and nonscholarship recipients;

27 (iv) The number of students in each program of study participating
28 in internship or apprenticeship programs during enrollment and compare
29 participation rates for scholarship and nonscholarship recipients;

30 (v) The total number of graduates in each program of study stating
31 the number of scholarship recipients and compare the graduation rate

1 versus nonscholarship students;

2 (vi) The number of students in each program of study obtaining jobs
3 in Nebraska within four months of graduation; and

4 (vii) The average starting salary.

5 (2) It is the intent of the Legislature that upon the approval of
6 the Board of Trustees of the Nebraska State Colleges, the System Office
7 of the Nebraska State Colleges may divide and distribute the funds
8 appropriated to this program among Chadron State College, Peru State
9 College, Wayne State College, and the System Office of the Nebraska State
10 Colleges.

11 (3) It is the intent of the Legislature that Cash Fund revenue from
12 resident tuition, nonresident tuition, off-campus tuition, and fees
13 separately assessed shall be individually accounted for on the Nebraska
14 Information System.

15 (4) The Legislature reaffirms its intent to utilize the Nebraska
16 Educational Data System created by Laws 1978, LB 897, to support the
17 appropriations and oversight process for postsecondary education. It is
18 further the intent of the Legislature that all institutions provide the
19 data in the precise formats required by the Coordinating Commission for
20 Postsecondary Education.

21 (5) The Legislature reaffirms its commitment to long-range and
22 short-range computer planning by the Nebraska state colleges. It is the
23 intent of the Legislature that comprehensive computer plans of the
24 Nebraska state colleges be updated biennially and submitted to the
25 Legislative Fiscal Analyst, the Department of Administrative Services,
26 and the Coordinating Commission for Postsecondary Education on or before
27 October 15 of each odd-numbered year. The plans required to be submitted
28 to the Legislative Fiscal Analyst by this section shall be submitted
29 electronically.

30 (6) The Department of Administrative Services shall monitor the
31 appropriations and expenditures of the Board of Trustees of the Nebraska

1 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
2 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
3 Structure, Second Edition. Expenditure authority shall be limited to
4 program appropriations.

5 Sec. 161. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA
6 Program No. 781 - University - Administration

7 (1) There is hereby appropriated to the Board of Regents of the
8 University of Nebraska for expenditure and distribution to the campuses
9 by the University of Nebraska Central Administration the following sums
10 of money.

	FY2019-20	FY2020-21
11 GENERAL FUND	590,809,074	611,194,574
12 PROGRAM TOTAL	590,809,074	611,194,574

14 (2) It is intended that the University of Nebraska Central
15 Administration, upon approval of the Board of Regents of the University
16 of Nebraska, divide and distribute the funds appropriated in this section
17 among all the campuses and the central administration, including the
18 Nebraska College of Technical Agriculture at Curtis. At the direction of
19 the board, these funds may be supplemented by Cash Funds, Federal Funds,
20 Revolving Funds, and Trust Funds.

21 (3) There is included in the appropriation to this program for
22 FY2019-20 an estimated \$3,461,363 General Funds and for FY2020-21 an
23 estimated \$3,546,863 General Funds for the Nebraska College of Technical
24 Agriculture at Curtis.

25 There is included in the appropriation to this program for FY2019-20
26 an estimated \$2,804,862 General Funds and for FY2020-21 an estimated
27 \$2,804,862 General Funds for the Nebraska Forest Service Program.

28 There is included in the appropriation to this program \$1,800,000
29 General Funds for FY2019-20 and \$1,800,000 General Funds for FY2020-21
30 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
31 research and \$300,000 per year is for pediatric cancer specialists.

1 There is included in the appropriation to this program \$400,000
2 General Funds for FY2019-20 and \$400,000 General Funds for FY2020-21 for
3 the University to partner with the Department of Correctional Services,
4 the regional centers, or both to develop and offer programs for students
5 studying to become behavioral health professionals. Such programs shall
6 include clinical rotations at the Department of Correctional Services,
7 the regional center, or both, clinical supervision, stipends, and student
8 coordination and recruitment services. The University shall include a
9 report on the outcomes of such recruitment efforts with its biennial
10 budget request submitted in 2020 and 2022. The reports shall include
11 information on whether the students that participated in the clinical
12 rotations subsequently worked in Nebraska as behavioral health
13 professionals.

14 It is the intent of the Legislature that the Institute of
15 Agriculture and Natural Resources and the Cooperative Extension Program
16 are treated fairly in the University of Nebraska 2019-2021 biennial
17 budget-setting process.

18 (4)(a) There is included in the appropriation to this program for
19 the Board of Regents of the University of Nebraska for FY2019-20 an
20 estimated \$11,404,187 General Funds and for FY2020-21 an estimated
21 \$11,404,187 General Funds, to be administered by Central Administration,
22 for the purpose of targeted research activities at the University of
23 Nebraska. It is intended that none of these funds be used for new capital
24 construction or renovation, except that a small portion may be used for
25 short-term cash flow. Further, it is intended that an estimated \$315,291
26 of the estimated \$11,404,187 for FY2019-20 and an estimated \$315,291 of
27 the estimated \$11,404,187 for FY2020-21 be used in conjunction with the
28 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
29 expected to have an increased emphasis on applied research and technology
30 transfer.

31 (b) It is intended that faculty teams, research centers, or

1 individual faculty from the various colleges and departments of all of
2 the campuses of the University of Nebraska should present research
3 proposals to the Research Fund Advisory Committee and Central
4 Administration for the various targeted research areas after the
5 FY2019-20 appropriation has been made but prior to August 15, 2019.
6 Inherent in this process is the concept that the best proposals be
7 selected regardless of the campus of origin and that selections be made
8 on a competitive basis.

9 (c) It is intended for the EPSCoR Program that faculty teams,
10 clusters, research centers, or individual faculty from the various
11 colleges and departments of all of the campuses of the University of
12 Nebraska and Creighton University should present to the EPSCoR Planning
13 Committee research proposals to be funded by the EPSCoR Program. Inherent
14 in this process is the concept that the best proposals be selected
15 regardless of the campus of origin and that selections be made on a
16 competitive basis. Emphasis shall be placed on technology transfer and
17 the research needs of business and industry. It is intended that the
18 EPSCoR Planning Committee shall continue to develop the Nebraska State
19 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
20 further intended that the existing Research Fund Advisory Committee and
21 the existing EPSCoR Planning Committee coordinate and integrate the
22 planning and project evaluation criteria and procedures for both the
23 Nebraska Research Initiative Program and the EPSCoR Program. Matching
24 funds for any research grants to Creighton University shall be in the
25 form of a contract in which specific services are identified and a time
26 period is specified. Creighton University shall provide an appropriate
27 share of any match.

28 (5) It is intended that:

29 (a) The University of Nebraska shall report its expenditures on the
30 Allotment Status Report and Regular Budget Status Report according to its
31 internal operational and organizational structure, subject to approval by

1 the Accounting Administrator and the budget administrator of the budget
2 division of the Department of Administrative Services;

3 (b) The University of Nebraska shall report its expenditures on the
4 Program Classification Expenditure Report in the NCHEMS-Program
5 Classification Structure, Second Edition, subject to approval by the
6 Accounting Administrator and the budget administrator of the budget
7 division of the Department of Administrative Services;

8 (c) The University of Nebraska shall submit the budget request in
9 the NCHEMS-Program Classification Structure, Second Edition, for the
10 University of Nebraska-Lincoln with an informational budget request for
11 the Institute of Agriculture and Natural Resources, University of
12 Nebraska at Omaha, University of Nebraska Medical Center, University of
13 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
14 and University of Nebraska Central Administration;

15 (d) Comprehensive computer plans at the University of Nebraska shall
16 be biennially updated and submitted to the Legislative Fiscal Analyst and
17 to the budget division of the Department of Administrative Services on or
18 before September 1 of odd-numbered years; and

19 (e) The Nebraska Educational Data System created by Laws 1978, LB
20 897, shall be utilized to support the appropriations and oversight
21 process for postsecondary education. It is further the intent of the
22 Legislature that all institutions shall provide the data in the precise
23 formats required by the Coordinating Commission for Postsecondary
24 Education and that any expenditure of General Funds on the development of
25 new information systems, including any student information system, meet
26 the requirements of the Nebraska Educational Data System as determined by
27 the Coordinating Commission for Postsecondary Education.

28 (6)(a) There is included in the appropriation to this program for
29 FY2019-20 \$1,000,000 General Funds for state aid for Nebraska Talent
30 Scholarships, which shall only be used for such purpose. There is
31 included in the appropriation to this program for FY2020-21 \$2,000,000

1 General Funds for state aid for Nebraska Talent Scholarships, which shall
2 only be used for such purpose.

3 (b) It is the intent of the Legislature that the Board of Regents of
4 the University of Nebraska, in collaboration with the Department of
5 Economic Development, shall award Nebraska Talent Scholarships that shall
6 not exceed a maximum of \$4,000 per year to an eligible student in
7 programs of study in math, engineering, health care, and computer
8 information systems; except that all programs at the Nebraska College of
9 Technical Agriculture at Curtis shall be eligible. It is the intent of
10 the Legislature that not less than one-tenth of the amount distributed
11 shall be for students enrolled or intending to enroll at the Nebraska
12 College of Technical Agriculture at Curtis. It is the intent of the
13 Legislature that the Board of Regents of the University of Nebraska,
14 acting as agents of the state, shall allocate Nebraska Talent
15 Scholarships funds between the campuses, determine eligibility of
16 students, receive and process applications for awards to individual
17 students, and disperse any award directly to eligible students during the
18 fiscal year. It is the intent of the Legislature that a scholarship shall
19 be automatically renewed if the student remains eligible. No student
20 shall receive a scholarship after four years of participation in the
21 program. It is the intent of the Legislature that the Board of Regents of
22 the University of Nebraska collect information on each scholarship
23 recipient.

24 (c) It is the intent of the Legislature that every four years the
25 Board of Regents of the University of Nebraska, in collaboration with the
26 Department of Economic Development, shall evaluate which programs of
27 study are needed to meet the workforce needs of the State of Nebraska.

28 (d) It is the intent of the Legislature that the Board of Regents of
29 the University of Nebraska report electronically to the Clerk of the
30 Legislature and the Governor by December 1 each year:

31 (i) The total number of students enrolled in each eligible program

1 of study in the prior school year and such program's enrollment as of
2 September 30 each year thereafter;

3 (ii) The number of scholarship recipients in each program of study;

4 (iii) The total number of students retained year-over-year in each
5 program of study and compare the retention rate of scholarship recipients
6 and nonscholarship recipients;

7 (iv) The number of students in each program of study participating
8 in internship or apprenticeship programs during enrollment and compare
9 participation rates for scholarship and nonscholarship recipients;

10 (v) The total number of graduates in each program of study stating
11 the number of scholarship recipients and compare the graduation rate
12 versus nonscholarship students;

13 (vi) The number of students in each program of study obtaining jobs
14 in Nebraska within four months of graduation; and

15 (vii) The average starting salary.

16 Sec. 162. AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

17 Program No. 694 - State Fair Support and Improvement

	FY2019-20	FY2020-21
18 CASH FUND est.	4,250,000	4,250,000
19 PROGRAM TOTAL	4,250,000	4,250,000

21 Cash Fund expenditures shall not be limited to the amount shown.

22 There is included in the appropriation to this program for FY2019-20
23 \$4,250,000 Cash Funds estimate for state aid, which shall only be used
24 for such purpose. There is included in the appropriation to this program
25 for FY2020-21 \$4,250,000 Cash Funds estimate for state aid, which shall
26 only be used for such purpose.

27 Sec. 163. AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

28 Program No. 79 - Appraiser Licensing

	FY2019-20	FY2020-21
29 CASH FUND	387,810	391,608
30 PROGRAM TOTAL	387,810	391,608

1	SALARY LIMIT	168,451	170,945
2	Sec. 164. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY		
3	Program No. 648 - Nebraska State Historical Society		
4		FY2019-20	FY2020-21
5	GENERAL FUND	4,412,616	4,473,814
6	CASH FUND	3,138,762	3,159,356
7	FEDERAL FUND est.	835,711	841,892
8	PROGRAM TOTAL	8,387,089	8,475,062
9	SALARY LIMIT	4,064,018	4,125,548

10 The Department of Administrative Services shall monitor the
 11 appropriations and expenditures for this program according to the
 12 following program classifications:

- 13 No. 43 - Departmental Administration
- 14 No. 258 - Library/Archives Division
- 15 No. 541 - Museum Operation
- 16 No. 542 - Branch Museums
- 17 No. 543 - Archeology Division
- 18 No. 552 - Historic Preservation
- 19 No. 632 - Hall of Fame Commission
- 20 No. 647 - Skeletal Remains Protection
- 21 No. 653 - Gerald R. Ford Conservation Center

22 There is included in the appropriation to this program for FY2019-20
 23 \$100,000 Federal Funds estimate for state aid, which shall only be used
 24 for such purpose. There is included in the appropriation to this program
 25 for FY2020-21 \$100,000 Federal Funds estimate for state aid, which shall
 26 only be used for such purpose.

27 There is included in the appropriation to this program for FY2019-20
 28 \$25,000 General Funds and for FY2020-21 \$25,000 General Funds to carry
 29 out obligations of the agency under the Unmarked Human Burial Sites and
 30 Skeletal Remains Protection Act, which shall only be used for such
 31 purpose.

1 It is the intent of the Legislature that the Nebraska State
2 Historical Society shall continue to budget and account for each of the
3 branch museums at the subprogram level within this program.

4 Appropriations shall only be expended for the operation,
5 construction, maintenance, or repair of a gift of real property after
6 that property has been approved for acceptance by the Governor and the
7 Legislature as required under section 81-1108.33.

8 Sec. 165. AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
9 AND MARKETING BOARD

10 Program No. 381 - Nebraska Wheat Development, Utilization, and
11 Marketing Board

	FY2019-20	FY2020-21
12 CASH FUND	1,614,103	1,614,103
13 PROGRAM TOTAL	1,614,103	1,614,103
14 SALARY LIMIT	239,418	243,192

16 Sec. 166. AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
17 COMMISSION

18 Program No. 335 - Oil and Gas Conservation

	FY2019-20	FY2020-21
19 CASH FUND	1,128,895	1,141,990
20 FEDERAL FUND est.	73,801	75,516
21 PROGRAM TOTAL	1,202,696	1,217,506
22 SALARY LIMIT	609,388	619,861

24 Sec. 167. AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

25 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2019-20	FY2020-21
26 CASH FUND	821,194	804,350
27 PROGRAM TOTAL	821,194	804,350
28 SALARY LIMIT	408,891	399,455

30 Sec. 168. AGENCY NO. 59 – BOARD OF GEOLOGISTS

1	Program No. 159 - Enforcement of Standards - Geologists		
2		FY2019-20	FY2020-21
3	CASH FUND	32,903	33,692
4	PROGRAM TOTAL	32,903	33,692
5	Sec. 169. AGENCY NO. 60 - NEBRASKA ETHANOL BOARD		
6	Program No. 516 - Ethanol		
7		FY2019-20	FY2020-21
8	CASH FUND	748,552	763,119
9	PROGRAM TOTAL	748,552	763,119
10	SALARY LIMIT	319,465	325,172
11	Sec. 170. AGENCY NO. 61 - NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
12	Program No. 114 - Nebraska Dairy Industry Development Board		
13		FY2019-20	FY2020-21
14	CASH FUND	1,600,000	1,640,000
15	PROGRAM TOTAL	1,600,000	1,640,000
16	Sec. 171. AGENCY NO. 62 - STATE BOARD OF EXAMINERS FOR LAND		
17	SURVEYORS		
18	Program No. 83 - Enforcement of Standards - Land Surveyors		
19		FY2019-20	FY2020-21
20	CASH FUND	28,374	28,374
21	PROGRAM TOTAL	28,374	28,374
22	Sec. 172. AGENCY NO. 63 - NEBRASKA STATE BOARD OF PUBLIC		
23	ACCOUNTANCY		
24	Program No. 84 - Enforcement of Standards - Public Accountancy		
25		FY2019-20	FY2020-21
26	CASH FUND	429,953	434,635
27	PROGRAM TOTAL	429,953	434,635
28	SALARY LIMIT	191,035	194,451
29	Sec. 173. AGENCY NO. 64 - NEBRASKA STATE PATROL		
30	Program No. 100 - Public Protection		

	FY2019-20	FY2020-21
1		
2 GENERAL FUND	60,143,683	61,802,459
3 CASH FUND	7,059,869	6,842,685
4 FEDERAL FUND est.	472,477	521,279
5 PROGRAM TOTAL	67,676,029	69,166,423
6 SALARY LIMIT	41,246,681	41,937,998

7 The unexpended General Fund appropriation balance existing on June
8 30, 2019, is hereby reappropriated.

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 189 - Command and Support
- 13 No. 190 - Criminal Investigations
- 14 No. 195 - Road Operations

15 There is included in the appropriation to this program for FY2019-20
16 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
17 History Improvement set-aside funds, subject to available federal
18 appropriation, which shall only be expended for criminal justice
19 information systems improvements. There is included in the appropriation
20 to this program for FY2020-21 \$150,000 General Funds and \$100,000 Federal
21 Funds from the Byrne Criminal History Improvement set-aside funds,
22 subject to available federal appropriation, which shall only be expended
23 for criminal justice information systems improvements. Federal Funds
24 transferred to the Nebraska State Patrol pursuant to this section shall
25 be expended consistent with all applicable federal laws, rules, and
26 regulations pertaining to Byrne Criminal History Improvement set-aside
27 funds.

28 There is included in the appropriation to this program for FY2019-20
29 \$489,979 Cash Funds and for FY2020-21 \$489,979 Cash Funds, which
30 appropriation amounts shall only be expended to provide law enforcement
31 coverage along state road construction zones. The Department of Roads

1 shall contract with the Nebraska State Patrol for such law enforcement
2 coverage and shall pay for such services from the Roads Operations Cash
3 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly
4 amounts to be transferred by the State Treasurer on or before July 15,
5 October 15, January 15, and April 15, for both FY2019-20 and FY2020-21.

6 Sec. 174. AGENCY NO. 64 – NEBRASKA STATE PATROL

7 Program No. 205 - Carrier Enforcement

	FY2019-20	FY2020-21
8 CASH FUND	8,847,537	8,979,188
9 FEDERAL FUND est.	2,639,596	2,693,369
10 PROGRAM TOTAL	11,487,133	11,672,557
11 SALARY LIMIT	7,101,279	7,221,524

12 Sec. 175. AGENCY NO. 64 – NEBRASKA STATE PATROL

13 Program No. 325 - Operational Improvements

	FY2019-20	FY2020-21
14 CASH FUND	2,355,880	2,355,880
15 PROGRAM TOTAL	2,355,880	2,355,880

16 Expenditures from this program shall be restricted to the Public
17 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
18 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
19 Funds shall not be expended from any other budget programs, except that
20 the Public Safety Cash Fund may also be expended from administratively
21 created budget Program No. 575, for the purpose of providing the required
22 state match for federal Byrne grants awarded to the Nebraska State Patrol
23 and from Program No. 850 for the Nebraska Public Safety Communication
24 System. Expenditures from these two Cash Funds shall be made from
25 separate budget subprograms.

26 As funds become available, the Superintendent of Law Enforcement and
27 Public Safety shall submit proposed lists of projects in writing to the
28 budget division of the Department of Administrative Services, which shall
29 forward them to the Governor for approval or rejection, except that no
30

1 new projects shall be submitted by the superintendent or approved by the
2 Governor during FY2019-20 or FY2020-21 until the Nebraska State Patrol
3 has first reserved the full Cash Fund appropriations and Cash Fund
4 balances necessary to completely meet all active and outstanding
5 operational improvement project balances remaining unexpended as of June
6 30, 2019.

7 Sec. 176. AGENCY NO. 64 – NEBRASKA STATE PATROL

8 Program No. 630 - State Capitol Security

	FY2019-20	FY2020-21
9		
10 GENERAL FUND	247,387	247,387
11 REVOLVING FUND	1,340,586	1,359,141
12 PROGRAM TOTAL	1,587,973	1,606,528
13 SALARY LIMIT	791,032	802,056

14 The unexpended General Fund appropriation balance existing on June
15 30, 2019, is hereby reappropriated.

16 Any security agreements entered into by the Nebraska State Patrol,
17 on behalf of the state capitol security division, shall require that all
18 such revenue be credited directly to the Capitol Security Revolving Fund.

19 For budgeting purposes only, the amount of projected revenue to be
20 received from security agreements entered into by the Nebraska State
21 Patrol, on behalf of the state capitol security division, to be credited
22 directly to the Capitol Security Revolving Fund is estimated to be
23 \$499,633 for FY2019-20 and \$499,633 for FY2020-21.

24 Sec. 177. AGENCY NO. 64 – NEBRASKA STATE PATROL

25 Program No. 850 - Nebraska Public Safety Communication System

	FY2019-20	FY2020-21
26		
27 GENERAL FUND	1,084,697	1,086,541
28 CASH FUND	3,884,342	3,869,973
29 PROGRAM TOTAL	4,969,039	4,956,514
30 SALARY LIMIT	93,013	93,791

31 The unexpended General Fund appropriation balance existing on June

1 30, 2019, is hereby reappropriated.

2 Sec. 178. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 49 - Departmental Administration

	FY2019-20	FY2020-21
4		
5 REVOLVING FUND	4,459,093	4,517,580
6 PROGRAM TOTAL	4,459,093	4,517,580
7 SALARY LIMIT	2,788,144	2,830,491

8 Sec. 179. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 101 - Chief Information Officer

	FY2019-20	FY2020-21
10		
11 GENERAL FUND	348,601	354,825
12 CASH FUND	25,000	-0-
13 PROGRAM TOTAL	373,601	354,825
14 SALARY LIMIT	230,515	235,083

15 Sec. 180. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

16 Program No. 170 - Intergovernmental Data Services

	FY2019-20	FY2020-21
17		
18 REVOLVING FUND	2,300,866	2,302,114
19 PROGRAM TOTAL	2,300,866	2,302,114
20 SALARY LIMIT	133,520	134,431

21 Sec. 181. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

22 Program No. 171 - Materiel Division

	FY2019-20	FY2020-21
23		
24 CASH FUND	98,711	98,711
25 REVOLVING FUND	21,599,400	21,675,431
26 PROGRAM TOTAL	21,698,111	21,774,142
27 SALARY LIMIT	3,209,583	3,260,736

28 Sec. 182. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 172 - Information Management Services Division

	FY2019-20	FY2020-21
30		

1	REVOLVING FUND	59,324,499	59,656,928
2	PROGRAM TOTAL	59,324,499	59,656,928
3	SALARY LIMIT	14,135,014	14,374,856

4 Sec. 183. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 173 - Communications Division

6		FY2019-20	FY2020-21
7	REVOLVING FUND	55,861,114	57,472,533
8	PROGRAM TOTAL	55,861,114	57,472,533
9	SALARY LIMIT	10,257,859	10,466,648

10 Of the unexpended Revolving Fund appropriation balance existing on
11 June 30, 2019, \$4,050,000 is hereby reappropriated.

12 Sec. 184. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

13 Program No. 180 - Transportation Services Bureau

14		FY2019-20	FY2020-21
15	REVOLVING FUND	8,782,553	8,794,722
16	PROGRAM TOTAL	8,782,553	8,794,722
17	SALARY LIMIT	533,226	541,918

18 Sec. 185. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

19 Program No. 245 - Nebraska Public Safety Communication System

20		FY2019-20	FY2020-21
21	REVOLVING FUND	7,859,180	7,870,405
22	PROGRAM TOTAL	7,859,180	7,870,405
23	SALARY LIMIT	477,366	485,155

24 Sec. 186. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Program No. 509 - Budget Division

26		FY2019-20	FY2020-21
27	GENERAL FUND	1,233,391	1,253,234
28	PROGRAM TOTAL	1,233,391	1,253,234
29	SALARY LIMIT	849,205	865,258

30 The unexpended General Fund appropriation balance existing on June

1 30, 2019, is hereby reappropriated.

2 Sec. 187. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 535 - Risk Management Division

	FY2019-20	FY2020-21
4		
5 REVOLVING FUND	500,840	505,704
6 PROGRAM TOTAL	500,840	505,704
7 SALARY LIMIT	194,617	197,932

8 Sec. 188. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 560 - State Building Division

	FY2019-20	FY2020-21
10		
11 GENERAL FUND	219,559	220,261
12 CASH FUND	933,457	933,457
13 REVOLVING FUND	36,575,356	36,666,971
14 PROGRAM TOTAL	37,728,372	37,820,689
15 SALARY LIMIT	4,053,580	4,112,795

16 Charges assessed by the Department of Administrative Services
17 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
18 the Ferguson House shall not annually exceed an amount calculated as
19 follows:

20 (1) Multiply the insured replacement value of the Ferguson House
21 property by two one-hundredths;

22 (2) Divide the amount of tenant-occupied gross square feet of
23 Ferguson House space by the Ferguson House gross square feet of total
24 space; and

25 (3) Multiply the amount computed in subdivision (1) of this section
26 by the amount computed in subdivision (2) of this section.

27 Sec. 189. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 567 - Accounting Division

	FY2019-20	FY2020-21
29		
30 REVOLVING FUND	6,642,469	6,723,035

1	PROGRAM TOTAL	6,642,469	6,723,035
2	SALARY LIMIT	2,327,502	2,361,885

3 Sec. 190. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 573 - Task Force for Building Renewal

5		FY2019-20	FY2020-21
6	CASH FUND	513,824	520,284
7	PROGRAM TOTAL	513,824	520,284
8	SALARY LIMIT	353,381	358,446

9 Sec. 191. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 591 - Tort Claims

11		FY2019-20	FY2020-21
12	GENERAL FUND	210,000	210,000
13	CASH FUND	290,000	50,000
14	PROGRAM TOTAL	500,000	260,000

15 (1) The following amount is hereby transferred to the Tort Claims
16 Fund from the respective agency fund balances:

17 (a) \$17,184 from the Department of Transportation; and

18 (b) \$664 from the Game and Parks Commission.

19 Such sum shall be transferred to the risk management and state
20 claims division no later than August 1, 2019, or in four equal payments
21 on August 1, October 1, January 1, and April 1, at the discretion of the
22 Risk Manager.

23 (2) The following amount is hereby transferred to the Tort Claims
24 Fund from the respective agency fund balances:

25 (a) \$17,184 from the Department of Transportation; and

26 (b) \$664 from the Game and Parks Commission.

27 Such sum shall be transferred to the risk management and state
28 claims division no later than August 1, 2020, or in four equal payments
29 on August 1, October 1, January 1, and April 1, at the discretion of the
30 Risk Manager.

31 It is the intent of the Legislature that transfers specified in this

1 section for FY2020-21 be adjusted by the One Hundred Sixth Legislature,
2 Second Session, 2020, in accordance with information available after July
3 1, 2019.

4 Sec. 192. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 592 - Indemnification Claims

	FY2019-20	FY2020-21
6 GENERAL FUND	1,000,000	750,000
8 REVOLVING FUND	150,000	150,000
9 PROGRAM TOTAL	1,150,000	900,000

10 Sec. 193. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

11 Program No. 593 - Workers' Compensation Claims

	FY2019-20	FY2020-21
12 REVOLVING FUND	17,952,297	17,952,297
14 PROGRAM TOTAL	17,952,297	17,952,297

15 It is the intent of the Legislature that state agencies, boards, and
16 commissions make the workers' compensation insurance premium payments to
17 the Workers' Compensation Claims Revolving Fund, which are hereby
18 appropriated for FY2019-20 in this program under the authority of
19 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
20 claims division no later than August 1, 2019, or in four equal payments
21 on August 1, October 1, January 1, and April 1, at the discretion of the
22 Risk Manager.

23 It is the intent of the Legislature that state agencies, boards, and
24 commissions make the workers' compensation insurance premium payments to
25 the Workers' Compensation Claims Revolving Fund, which are hereby
26 appropriated for FY2020-21 in this program under the authority of
27 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
28 claims division no later than August 1, 2020, or in four equal payments
29 on August 1, October 1, January 1, and April 1, at the discretion of the
30 Risk Manager.

31 There is included in the appropriation to this program for FY2019-20

1 an amount not to exceed \$25,000 Revolving Funds, which may be used to
2 contract for rehabilitation services to assist worker rehabilitation in
3 relation to workers' compensation cases. There is included in the
4 appropriation to this program for FY2020-21 an amount not to exceed
5 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
6 services to assist worker rehabilitation in relation to workers'
7 compensation cases.

8 Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

9 Program No. 594 - State Insurance

	FY2019-20	FY2020-21
10		
11 REVOLVING FUND	7,691,435	7,692,995
12 PROGRAM TOTAL	7,691,435	7,692,995
13 SALARY LIMIT	60,487	61,688

14 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

15 Program No. 605 - Personnel Division

	FY2019-20	FY2020-21
16		
17 GENERAL FUND	1,355,298	1,378,642
18 REVOLVING FUND	7,294,175	7,415,484
19 PROGRAM TOTAL	8,649,473	8,794,126
20 SALARY LIMIT	6,307,066	6,425,048

21 It is the intent of the Legislature that the personnel division of
22 the Department of Administrative Services continue to accurately track
23 vacant positions in state government and report electronically to the
24 Legislative Fiscal Analyst on a quarterly basis.

25 Sec. 196. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 606 - Benefits Administration

	FY2019-20	FY2020-21
27		
28 CASH FUND	1,119,068	1,128,161
29 PROGRAM TOTAL	1,119,068	1,128,161
30 SALARY LIMIT	313,175	319,326

1 Sec. 197. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
2 Program No. 608 - Employee Relations Division

	FY2019-20	FY2020-21
4 GENERAL FUND	420,350	427,200
5 PROGRAM TOTAL	420,350	427,200
6 SALARY LIMIT	289,107	294,123

7 The unexpended General Fund appropriation balance existing on June
8 30, 2019, is hereby reappropriated.

9 Sec. 198. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
10 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2019-20	FY2020-21
12 GENERAL FUND	4,109,702	4,143,398
13 CASH FUND	35,387	35,387
14 REVOLVING FUND	4,750	4,750
15 PROGRAM TOTAL	4,149,839	4,183,535
16 SALARY LIMIT	1,395,399	1,418,351

17 The unexpended General Fund appropriation balance existing on June
18 30, 2019, is hereby reappropriated. It is the intent of the Legislature
19 that any reappropriated balance be used for unexpected increases in
20 utility expenses.

21 There is included in the appropriation to this program for FY2019-20
22 \$104,677 General Funds for the Capitol Heating, Ventilating, and Air
23 Conditioning Systems Replacement project manager. There is included in
24 the appropriation to this program for FY2020-21 \$104,677 General Funds
25 for the Capitol Heating, Ventilating, and Air Conditioning Systems
26 Replacement project manager.

27 Of the unexpended Cash Fund appropriation balance existing on June
28 30, 2019, \$131,547 less any FY2018-19 Capitol Heating, Ventilating, and
29 Air Conditioning Systems Replacement project manager expenses is hereby
30 reappropriated.

31 Sec. 199. AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

1	Program No. 58 - Enforcement of Standards - Abstracters		
2		FY2019-20	FY2020-21
3	CASH FUND	50,681	50,681
4	PROGRAM TOTAL	50,681	50,681
5	SALARY LIMIT	16,972	16,972
6	Sec. 200. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION		
7	Program No. 59 - Enforcement of Standards		
8		FY2019-20	FY2020-21
9	GENERAL FUND	1,296,674	1,328,306
10	FEDERAL FUND est.	756,640	749,369
11	PROGRAM TOTAL	2,053,314	2,077,675
12	SALARY LIMIT	1,322,252	1,345,627
13	Sec. 201. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS		
14	Program No. 537 - Commission on Latino-Americans		
15		FY2019-20	FY2020-21
16	GENERAL FUND	215,116	218,421
17	CASH FUND	5,000	5,000
18	PROGRAM TOTAL	220,116	223,421
19	SALARY LIMIT	139,715	141,779
20	Sec. 202. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
21	Program No. 326 - Promotion and Development of the Arts		
22		FY2019-20	FY2020-21
23	GENERAL FUND	600,665	612,303
24	CASH FUND	60,000	60,000
25	FEDERAL FUND est.	198,138	201,825
26	PROGRAM TOTAL	858,803	874,128
27	SALARY LIMIT	544,311	554,467
28	Sec. 203. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL		
29	Program No. 327 - Aid to the Arts		
30		FY2019-20	FY2020-21

1	GENERAL FUND	905,346	905,346
2	FEDERAL FUND est.	545,800	545,800
3	PROGRAM TOTAL	1,451,146	1,451,146

4 There is included in the appropriation to this program for FY2019-20
5 \$905,346 General Funds and \$545,800 Federal Funds estimate for state aid,
6 which shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2020-21 \$905,346 General Funds and
8 \$545,800 Federal Funds estimate for state aid, which shall only be used
9 for such purpose.

10 Sec. 204. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

11 Program No. 329 - Arts and Humanities Preservation

	FY2019-20	FY2020-21	
12			
13	CASH FUND	1,425,506	1,425,914
14	PROGRAM TOTAL	1,425,506	1,425,914
15	SALARY LIMIT	24,586	24,842

16 There is included in the appropriation to this program for FY2019-20
17 \$1,395,000 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2020-21 \$1,395,000 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 The budget division of the Department of Administrative Services
22 shall only allot state aid funds appropriated to this program if the
23 Nebraska Arts Council provides evidence of dollar-for-dollar matching
24 funds derived from nonstate sources, as required in section 82-332.

25 Sec. 205. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

26 Program No. 116 - Foster Care Review Office

	FY2019-20	FY2020-21	
27			
28	GENERAL FUND	1,944,524	1,975,653
29	CASH FUND	5,700	5,700
30	FEDERAL FUND est.	451,356	459,138

1	PROGRAM TOTAL	2,401,580	2,440,491
2	SALARY LIMIT	1,510,974	1,537,092
3	Sec. 206. AGENCY NO. 71 – STATE ENERGY OFFICE		
4	Program No. 106 - Energy Office Administration		
5		FY2019-20	FY2020-21
6	CASH FUND	1,009,645	1,009,645
7	FEDERAL FUND est.	7,792,334	7,792,334
8	PROGRAM TOTAL	8,801,979	8,801,979
9	SALARY LIMIT	1,208,522	1,226,695

10 There is included in the appropriation to this program for FY2019-20
11 \$564,562 Cash Funds and \$6,231,226 Federal Funds estimate for state aid,
12 which shall only be used for such purpose. Cash Fund expenditures for
13 state aid for FY2019-20 shall not be limited to the amount shown. There
14 is included in the appropriation to this program for FY2020-21 \$564,562
15 Cash Funds and \$6,205,224 Federal Funds estimate for state aid, which
16 shall only be used for such purpose. Cash Fund expenditures for state aid
17 for FY2020-21 shall not be limited to the amount shown.

18 Sec. 207. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

19 Program No. 601 - Community and Rural Development

20		FY2019-20	FY2020-21
21	GENERAL FUND	737,473	743,558
22	CASH FUND	17,432,183	17,440,344
23	FEDERAL FUND est.	23,757,526	23,769,705
24	PROGRAM TOTAL	41,927,182	41,953,607
25	SALARY LIMIT	1,451,648	1,469,878

26 There is included in the appropriation to this program for FY2019-20
27 \$470,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal
28 Funds estimate for state aid, which shall only be used for such purpose.
29 There is included in the appropriation to this program for FY2020-21
30 \$470,000 General Funds, \$16,563,965 Cash Funds, and \$21,541,043 Federal

1 Funds estimate for state aid, which shall only be used for such purpose.

2 There is included in the amount shown for FY2019-20 \$470,000 General
3 Funds to provide aid funding to development districts formed under
4 sections 13-1901 to 13-1907. There is included in the amount shown for
5 FY2020-21 \$470,000 General Funds to provide aid funding to development
6 districts formed under sections 13-1901 to 13-1907.

7 Sec. 208. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

8 Program No. 603 - Industrial Recruitment

	FY2019-20	FY2020-21
9		
10 GENERAL FUND	12,171,943	12,497,089
11 CASH FUND	12,389,646	12,390,657
12 FEDERAL FUND est.	498,958	500,438
13 PROGRAM TOTAL	25,060,547	25,388,184
14 SALARY LIMIT	2,851,314	2,901,830

15 There is included in the appropriation to this program for FY2019-20
16 \$7,530,352 General Funds, \$11,887,247 Cash Funds, and \$249,341 Federal
17 Funds estimate for state aid, which shall only be used for such purpose.
18 There is included in the appropriation to this program for FY2020-21
19 \$7,790,352 General Funds, \$11,887,247 Cash Funds, and \$249,341 Federal
20 Funds estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2019-20
22 \$260,000 General Funds for state aid for Nebraska Talent Scholarships,
23 which shall only be used for such purpose. There is included in the
24 appropriation to this program for FY2020-21 \$520,000 General Funds for
25 state aid for Nebraska Talent Scholarships, which shall only be used for
26 such purpose.

27 The department shall establish a separate budget subprogram to
28 account for the expenditure of funds appropriated for Nebraska Talent
29 Scholarships. It is the intent of the Legislature that the department, in
30 collaboration with the community colleges, shall award Nebraska Talent
31 Scholarships that shall not exceed a maximum of \$4,000 per year to an

1 eligible student attending a Nebraska community college in programs of
2 study in identified shortage areas or skilled trades. It is the intent of
3 the Legislature that each Community College Board of Governors, acting as
4 agents for the state, shall determine the eligibility of students,
5 receive and process applications for awards to individual students, and
6 disperse any award directly to recipients during the fiscal year. It is
7 the intent of the Legislature that a scholarship shall be automatically
8 renewed if the student remains eligible. No student shall be eligible to
9 receive a scholarship after two years of participation in the program.

10 It is the intent of the Legislature that each Community College
11 Board of Governors collect information on each scholarship recipient and
12 share such information with the department. The department shall report
13 electronically to the Clerk of the Legislature by December 1 each year:

14 (1) The total number of students enrolled in each eligible program
15 of study in the prior school year and such program's enrollment as of
16 September 30 each year thereafter;

17 (2) The number of scholarship recipients in each program;

18 (3) The total number of students retained year-over-year in each
19 program of study and compare the retention rate of scholarship recipients
20 and nonscholarship recipients;

21 (4) The number of students in each program of study participating in
22 internship or apprenticeship programs during enrollment and compare
23 participation rates for scholarship and nonscholarship recipients;

24 (5) The total number of graduates in each program of study stating
25 the number of scholarship recipients and compare the graduation rate
26 versus nonscholarship students;

27 (6) The number of students in each program of study obtaining jobs
28 in Nebraska within four months of graduation; and

29 (7) The average starting salary.

30 There is included in the appropriation to this program for FY2019-20
31 \$1,500,000 General Funds for the Nebraska Developing Youth Talent

1 Initiative, which shall only be used for such purpose. There is included
 2 in the appropriation to this program for FY2020-21 \$1,500,000 General
 3 Funds for the Nebraska Developing Youth Talent Initiative, which shall
 4 only be used for such purpose. The department shall establish a separate
 5 budget subprogram to account for the expenditure of funds appropriated
 6 for the Nebraska Developing Youth Talent Initiative. It is the intent of
 7 the Legislature that the Department of Economic Development shall select
 8 industry partners or industry consortiums each fiscal year from regional
 9 industries identified by the department to participate in the initiative,
 10 which shall be in collaboration with public schools. The initiative shall
 11 be designed to reach students beginning in the seventh and eighth grades.
 12 Up to \$250,000 shall be awarded to no more than two applications in each
 13 of the six community college areas designated in section 85-1504, unless
 14 no qualifying applications are received in a region. If no qualifying
 15 applications are received, then such funding may be awarded to a
 16 qualifying application in a different region. An annual evaluation report
 17 detailing the outcomes of the initiative shall be provided to the
 18 Legislature electronically and to the Governor, not later than September
 19 15th each year.

20 Sec. 209. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

21 Program No. 655 - Civic and Community Center Financing Fund

	FY2019-20	FY2020-21
22 CASH FUND	5,502,158	5,502,682
23 PROGRAM TOTAL	5,502,158	5,502,682
24 SALARY LIMIT	21,208	21,514

25 There is included in the appropriation to this program for FY2019-20
 26 \$5,465,000 Cash Funds for state aid, which shall only be used for such
 27 purpose. There is included in the appropriation to this program for
 28 FY2020-21 \$5,465,000 Cash Funds for state aid, which shall only be used
 29 for such purpose.
 30

31 Sec. 210. AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

1	Program No. 597 - State Board of Landscape Architects		
2		FY2019-20	FY2020-21
3	CASH FUND	27,312	27,857
4	PROGRAM TOTAL	27,312	27,857
5	Sec. 211. AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD		
6	Program No. 72 - Enforcement of Standards		
7		FY2019-20	FY2020-21
8	CASH FUND	675,400	681,749
9	PROGRAM TOTAL	675,400	681,749
10	SALARY LIMIT	245,472	249,349
11	Sec. 212. AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL		
12	Program No. 610 - Investments Administration		
13		FY2019-20	FY2020-21
14	CASH FUND	2,773,137	2,860,173
15	PROGRAM TOTAL	2,773,137	2,860,173
16	SALARY LIMIT	1,186,100	1,258,625
17	Sec. 213. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
18	Program No. 584 - Indian Affairs		
19		FY2019-20	FY2020-21
20	GENERAL FUND	235,146	239,181
21	CASH FUND	20,000	20,000
22	PROGRAM TOTAL	255,146	259,181
23	SALARY LIMIT	159,825	162,397
24	Sec. 214. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
25	Program No. 490 - Commissioner Expenses		
26		FY2019-20	FY2020-21
27	GENERAL FUND	64,331	64,331
28	PROGRAM TOTAL	64,331	64,331
29	SALARY LIMIT	61,000	61,000
30	Sec. 215. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		

1 Program No. 531 - Administration

2		FY2019-20	FY2020-21
3	GENERAL FUND	227,465	232,547
4	PROGRAM TOTAL	227,465	232,547
5	SALARY LIMIT	124,379	126,598

6 Sec. 216. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
7 AND CRIMINAL JUSTICE

8 Program No. 150 - Juvenile Services Act

9		FY2019-20	FY2020-21
10	GENERAL FUND	688,935	690,030
11	PROGRAM TOTAL	688,935	690,030
12	SALARY LIMIT	68,484	69,124

13 There is included in the appropriation to this program for FY2019-20
14 \$564,300 General Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2020-21 \$564,300 General Funds for state aid, which shall only be used
17 for such purpose.

18 Sec. 217. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
19 AND CRIMINAL JUSTICE

20 Program No. 155 - County Juvenile Services Aid

21		FY2019-20	FY2020-21
22	GENERAL FUND	6,720,419	6,727,547
23	PROGRAM TOTAL	6,720,419	6,727,547
24	SALARY LIMIT	234,673	239,126

25 There is included in the appropriation to this program for FY2019-20
26 \$5,720,264 General Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2020-21 \$5,720,264 General Funds for state aid, which shall only be
29 used for such purpose.

30 Sec. 218. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 198 - Central Administration

	FY2019-20	FY2020-21
4 GENERAL FUND	1,244,074	1,246,879
5 CASH FUND	43,198	43,975
6 FEDERAL FUND est.	5,513,092	5,520,421
7 PROGRAM TOTAL	6,800,364	6,811,275
8 SALARY LIMIT	595,718	603,324

9 There is included in the appropriation to this program for FY2019-20
10 \$492,919 General Funds and \$4,520,673 Federal Funds estimate for state
11 aid, which shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2020-21 \$492,919 General Funds and
13 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
14 for such purpose.

15 There is included in the appropriation to this program for FY2019-20
16 \$327,736 General Funds and \$-0- Federal Funds estimate from the federal
17 Victims of Crime Act of 1984 to operate a victim notification system,
18 which shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2020-21 \$327,736 General Funds and
20 \$-0- Federal Funds estimate from the federal Victims of Crime Act of 1984
21 to operate a victim notification system, which shall only be used for
22 such purpose.

23 The budget division of the Department of Administrative Services
24 shall administratively transfer Salary Limits among Programs 150, 155,
25 198, 201, 215, and 220 within Agency 78, upon written certification by
26 the director that the Nebraska Commission on Law Enforcement and Criminal
27 Justice has determined that such transfer is necessary for the efficient
28 functioning of agency operations.

29 Sec. 219. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
30 AND CRIMINAL JUSTICE

31 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2019-20	FY2020-21
1		
2 GENERAL FUND	2,183,846	2,263,182
3 CASH FUND	775,457	719,472
4 FEDERAL FUND est.	61,965	62,124
5 PROGRAM TOTAL	3,021,268	3,044,778
6 SALARY LIMIT	879,959	896,184

7 The unexpended General Fund appropriation balance existing on June
8 30, 2019, is hereby reappropriated.

9 There is included in the appropriation to this program for FY2019-20
10 \$916,523 General Funds for Training Center building rental charges to be
11 paid to the state building division of the Department of Administrative
12 Services, which shall only be used for such purpose. There is included in
13 the appropriation to this program for FY2020-21 \$916,523 General Funds
14 for Training Center building rental charges to be paid to the state
15 building division of the Department of Administrative Services, which
16 shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2019-20
18 \$465,875 General Funds for the annual depreciation charge to be paid to
19 the state building division of the Department of Administrative Services,
20 which shall only be used for such purpose. There is included in the
21 appropriation to this program for FY2020-21 \$465,875 General Funds for
22 the annual depreciation charge to be paid to the state building division
23 of the Department of Administrative Services, which shall only be used
24 for such purpose.

25 All food service charges for students shall be separate and distinct
26 from tuition and fee charges assessed, and such food service charges
27 shall not be included or commingled for purposes of establishing annual
28 tuition and fee rates.

29 Any rules, regulations, or operating instructions adopted by the
30 Nebraska Commission on Law Enforcement and Criminal Justice shall be
31 consistent with the provisions of this section.

1 Sec. 220. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
2 AND CRIMINAL JUSTICE

3 Program No. 201 - Victim-Witness Assistance

	FY2019-20	FY2020-21
4		
5 GENERAL FUND	160,875	160,875
6 FEDERAL FUND est.	12,476,990	12,490,092
7 PROGRAM TOTAL	12,637,865	12,650,967
8 SALARY LIMIT	502,054	511,549

9 There is included in the appropriation to this program for FY2019-20
10 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
11 aid, which shall only be used for such purpose. There is included in the
12 appropriation to this program for FY2020-21 \$50,457 General Funds and
13 \$11,172,294 Federal Funds estimate for state aid, which shall only be
14 used for such purpose.

15 Sec. 221. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
16 AND CRIMINAL JUSTICE

17 Program No. 202 - Crime Victims' Reparations

	FY2019-20	FY2020-21
18		
19 GENERAL FUND	26,881	26,881
20 CASH FUND	253,474	253,474
21 FEDERAL FUND est.	128,400	128,400
22 PROGRAM TOTAL	408,755	408,755
23 SALARY LIMIT	-0-	-0-

24 There is included in the appropriation to this program for FY2019-20
25 \$19,200 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds
26 estimate for state aid, which shall only be used for such purpose. There
27 is included in the appropriation to this program for FY2020-21 \$19,200
28 General Funds, \$253,474 Cash Funds, and \$121,980 Federal Funds estimate
29 for state aid, which shall only be used for such purpose.

30 Sec. 222. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
31 AND CRIMINAL JUSTICE

1 Program No. 203 - Jail Standards Board

	FY2019-20	FY2020-21
3 GENERAL FUND	322,810	328,177
4 PROGRAM TOTAL	322,810	328,177
5 SALARY LIMIT	202,187	205,969

6 Sec. 223. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
7 AND CRIMINAL JUSTICE

8 Program No. 204 - Office of Violence Prevention

	FY2019-20	FY2020-21
9 GENERAL FUND	429,773	431,481
10 CASH FUND	35,500	35,500
11 PROGRAM TOTAL	465,273	466,981
12 SALARY LIMIT	58,375	59,543

14 There is included in the appropriation to this program for FY2019-20
15 \$336,000 General Funds and \$25,000 Cash Funds for state aid, which shall
16 only be used for such purpose. There is included in the appropriation to
17 this program for FY2020-21 \$336,000 General Funds and \$25,000 Cash Funds
18 for state aid, which shall only be used for such purpose.

19 Sec. 224. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
20 AND CRIMINAL JUSTICE

21 Program No. 210 - State Agency Byrne Grants

	FY2019-20	FY2020-21
22 FEDERAL FUND est.	1,329,951	1,329,951
23 PROGRAM TOTAL	1,329,951	1,329,951
24 SALARY LIMIT	-0-	-0-

26 The budget division of the Department of Administrative Services
27 shall create a separate budget program within each agency receiving funds
28 from the appropriation to this program to properly account for such
29 funds. The expenditure limitation for permanent and temporary salaries
30 and per diems may be increased within these administratively created

1 programs to allow for the expenditure of personal services.

2 At the direction of the budget administrator of the budget division
3 of the Department of Administrative Services, any funds appropriated to
4 this program shall be administratively transferred to the appropriate
5 state agencies that have been awarded federal Byrne grants by the
6 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
7 Commission on Law Enforcement and Criminal Justice shall certify to the
8 budget division of the Department of Administrative Services the federal
9 fund appropriations to be transferred pursuant to this section.

10 Sec. 225. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 215 - Criminal Justice Information System

	FY2019-20	FY2020-21
14 GENERAL FUND	217,250	218,469
15 FEDERAL FUND est.	597,292	598,968
16 PROGRAM TOTAL	814,542	817,437
17 SALARY LIMIT	199,254	200,900

18 The unexpended General Fund appropriation balance existing on June
19 30, 2019, is hereby reappropriated.

20 Funds appropriated to this program shall be used to support criminal
21 justice information systems projects for state law enforcement agencies
22 and to assist with the sharing of criminal justice information by
23 federal, state, and local agencies.

24 Sec. 226. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
25 AND CRIMINAL JUSTICE

26 Program No. 220 - Community Corrections Division

	FY2019-20	FY2020-21
28 GENERAL FUND	122,559	124,195
29 CASH FUND	636,553	637,395
30 PROGRAM TOTAL	759,112	761,590
31 SALARY LIMIT	97,159	98,906

1 Sec. 227. AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
2 IMPAIRED

3 Program No. 357 - Blind and Visually Impaired

	FY2019-20	FY2020-21
4		
5 GENERAL FUND	1,230,736	1,242,166
6 CASH FUND	148,925	149,109
7 FEDERAL FUND est.	4,567,396	4,622,033
8 PROGRAM TOTAL	5,947,057	6,013,308
9 SALARY LIMIT	2,553,971	2,597,990

10 There is included in the appropriation to this program for FY2019-20
11 \$216,890 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
12 estimate for state aid, which shall only be used for such purpose. There
13 is included in the appropriation to this program for FY2020-21 \$216,890
14 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
15 for state aid, which shall only be used for such purpose.

16 There is included in the appropriation to this program for FY2019-20
17 \$128,250 General Funds and for FY2020-21 \$128,250 General Funds for
18 services for the older blind, which shall only be used for such purpose.
19 It is the intent of the Legislature that services for the older blind be
20 coordinated and integrated to the extent possible with services provided
21 to the aged by other state agencies.

22 Sec. 228. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
23 HEARING

24 Program No. 578 - Hearing Impaired

	FY2019-20	FY2020-21
25		
26 GENERAL FUND	1,027,451	1,046,660
27 CASH FUND	36,600	36,600
28 PROGRAM TOTAL	1,064,051	1,083,260
29 SALARY LIMIT	680,348	693,560

30 Sec. 229. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

31 Program No. 151 - Aid to Community Colleges

	FY2019-20	FY2020-21
1		
2 GENERAL FUND	100,547,391	102,558,339
3 PROGRAM TOTAL	100,547,391	102,558,339

4 There is included in the appropriation to this program for FY2019-20
5 \$100,547,391 General Funds for state aid, which shall only be used for
6 such purpose. There is included in the appropriation to this program for
7 FY2020-21 \$102,558,339 General Funds for state aid, which shall only be
8 used for such purpose.

9 Sec. 230. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

10 Program No. 513 - Environmental Quality

	FY2019-20	FY2020-21
11		
12 GENERAL FUND	3,707,285	3,756,966
13 CASH FUND	33,869,563	34,007,452
14 FEDERAL FUND est.	19,435,508	19,564,557
15 PROGRAM TOTAL	57,012,356	57,328,975
16 SALARY LIMIT	13,110,128	13,334,498

17 The Department of Administrative Services shall monitor the
18 appropriations and expenditures for this program according to the
19 following program classifications:

20 No. 513 - Administration

21 No. 586 - Water Quality

22 No. 587 - Land Quality

23 No. 588 - Air Quality

24 There is included in the appropriation to this program for FY2019-20
25 \$16,145,601 Cash Funds and \$2,765,000 Federal Funds estimate for state
26 aid, which shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2020-21 \$16,145,601 Cash Funds and
28 \$2,765,000 Federal Funds estimate for state aid, which shall only be used
29 for such purpose.

30 Sec. 231. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

31 Program No. 523 - Wastewater Loan Fund

	FY2019-20	FY2020-21
1		
2 CASH FUND	600,000	600,000
3 FEDERAL FUND est.	6,940,000	6,940,000
4 PROGRAM TOTAL	7,540,000	7,540,000

5 There is included in the appropriation to this program for FY2019-20
6 \$600,000 Cash Funds and \$6,940,000 Federal Funds estimate for state aid,
7 which shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2020-21 \$600,000 Cash Funds and
9 \$6,940,000 Federal Funds estimate for state aid, which shall only be used
10 for such purpose.

11 Funds set aside for grants to small communities shall not be
12 commingled with funds deposited in the Wastewater Treatment Facilities
13 Construction Loan Fund.

14 Sec. 232. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY
15 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2019-20	FY2020-21
16		
17 FEDERAL FUND est.	8,500,000	8,500,000
18 PROGRAM TOTAL	8,500,000	8,500,000

19 There is included in the appropriation to this program for FY2019-20
20 \$8,500,000 Federal Funds estimate for state aid, which shall only be used
21 for such purpose. There is included in the appropriation to this program
22 for FY2020-21 \$8,500,000 Federal Funds estimate for state aid, which
23 shall only be used for such purpose.

24 Sec. 233. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD
25 Program No. 41 - Administration of Retirement Systems and Deferred
26 Compensation

	FY2019-20	FY2020-21
27		
28 CASH FUND	5,883,647	5,951,617
29 PROGRAM TOTAL	5,883,647	5,951,617
30 SALARY LIMIT	2,435,294	2,480,928

31 Sec. 234. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

1 Program No. 42 - Board Member Expenses

2		FY2019-20	FY2020-21
3	CASH FUND	34,612	34,612
4	PROGRAM TOTAL	34,612	34,612
5	SALARY LIMIT	7,000	7,000

6 It is the intent of the Legislature that all expenses of the members
7 of the Public Employees Retirement Board, including conference
8 registration expenses, be paid exclusively from this program.

9 Sec. 235. AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

10 Program No. 515 - Public Employees Retirement

11		FY2019-20	FY2020-21
12	GENERAL FUND	53,638,505	54,709,000
13	PROGRAM TOTAL	53,638,505	54,709,000

14 There is included in the appropriation to this program for FY2019-20
15 \$40,543,609 General Funds to provide additional funding to the School
16 Employees Retirement System of the State of Nebraska, which shall only be
17 used for such purpose. There is included in the appropriation to this
18 program for FY2020-21 \$41,400,000 General Funds to provide additional
19 funding to the School Employees Retirement System of the State of
20 Nebraska, which shall only be used for such purpose.

21 There is included in the appropriation to this program for FY2019-20
22 \$8,668,599 General Funds to provide additional funding to the Class V
23 School Employees Retirement System, which shall only be used for such
24 purpose. There is included in the appropriation to this program for
25 FY2020-21 \$8,600,000 General Funds to provide additional funding to the
26 Class V School Employees Retirement System, which shall only be used for
27 such purpose.

28 There is included in the appropriation to this program for FY2019-20
29 \$3,983,698 General Funds to provide additional funding to the Nebraska
30 State Patrol Retirement System, which shall only be used for such
31 purpose. There is included in the appropriation to this program for

1 FY2020-21 \$4,200,000 General Funds to provide additional funding to the
2 Nebraska State Patrol Retirement System, which shall only be used for
3 such purpose.

4 There is included in the appropriation to this program for FY2019-20
5 \$442,599 General Funds to provide additional funding to the Nebraska
6 Judges Retirement System, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2020-21
8 \$509,000 General Funds to provide additional funding to the Nebraska
9 Judges Retirement System, which shall only be used for such purpose.

10 Pursuant to section 84-1319.01, each state agency participating in
11 the State Employees Retirement System of the State of Nebraska shall
12 contribute an amount to the State Equal Retirement Benefit Fund to
13 provide all similarly situated male and female members with equal
14 benefits. It is the intent of the Legislature that the Public Employees
15 Retirement Board notify each state agency of the amount to be paid to the
16 fund for FY2019-20 and FY2020-21.

17 Sec. 236. AGENCY NO. 86 – DRY BEAN COMMISSION

18 Program No. 137 - Dry Bean Commission

	FY2019-20	FY2020-21
19 CASH FUND	648,224	648,224
20 PROGRAM TOTAL	648,224	648,224
21 SALARY LIMIT	69,826	71,701

22 Sec. 237. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
23 COMMISSION

24 Program No. 94 - Nebraska Political Accountability

	FY2019-20	FY2020-21
25 GENERAL FUND	486,502	494,522
26 CASH FUND	250,695	255,084
27 PROGRAM TOTAL	737,197	749,606
28 SALARY LIMIT	499,492	508,251

29 Sec. 238. AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND
30

1 MARKETING BOARD

2 Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2019-20	FY2020-21
4 CASH FUND	9,127,041	9,138,124
5 PROGRAM TOTAL	9,127,041	9,138,124
6 SALARY LIMIT	463,637	472,656

7 Sec. 239. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

8 Program No. 618 - Tourism Promotion

	FY2019-20	FY2020-21
10 CASH FUND	6,694,725	6,712,580
11 PROGRAM TOTAL	6,694,725	6,712,580
12 SALARY LIMIT	923,896	937,543

13 There is included in the appropriation to this program for FY2019-20
14 \$852,600 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2020-21 \$852,600 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 There is included in the appropriation to this program for FY2019-20
19 \$50,000 Cash Funds for international marketing, which shall only be used
20 for such purpose. There is included in the appropriation to this program
21 for FY2020-21 \$50,000 Cash Funds for international marketing, which shall
22 only be used for such purpose.

23 Sec. 240. AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,
24 AND MARKETING BOARD

25 Program No. 406 - Grain Sorghum Development

	FY2019-20	FY2020-21
27 CASH FUND	299,590	300,832
28 PROGRAM TOTAL	299,590	300,832
29 SALARY LIMIT	78,499	80,084

30 Sec. 241. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

1 Program No. 115 - Operations

	FY2019-20	FY2020-21
2		
3 GENERAL FUND	874,743	889,614
4 CASH FUND	45,000	45,000
5 PROGRAM TOTAL	919,743	934,614
6 SALARY LIMIT	621,855	632,736

7 Sec. 242. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

8 Program No. 425 - Operations

	FY2019-20	FY2020-21
9		
10 CASH FUND	1,281,358	1,301,406
11 PROGRAM TOTAL	1,281,358	1,301,406
12 SALARY LIMIT	786,469	801,921

13 Sec. 243. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

14 Program No. 426 - Legal Services Aid

	FY2019-20	FY2020-21
15		
16 CASH FUND	3,402,355	3,402,355
17 PROGRAM TOTAL	3,402,355	3,402,355

18 There is included in the appropriation to this program for FY2019-20
 19 \$3,402,355 Cash Funds for state aid, which shall only be used for such
 20 purpose. There is included in the appropriation to this program for
 21 FY2020-21 \$3,402,355 Cash Funds for state aid, which shall only be used
 22 for such purpose.

23 Sec. 244. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

24 Program No. 429 - Civil Legal Services

	FY2019-20	FY2020-21
25		
26 CASH FUND	290,000	290,000
27 PROGRAM TOTAL	290,000	290,000

28 There is included in the appropriation to this program for FY2019-20
 29 \$290,000 Cash Funds for state aid, which shall only be used for such
 30 purpose. There is included in the appropriation to this program for

1 FY2020-21 \$290,000 Cash Funds for state aid, which shall only be used for
2 such purpose.

3 Sec. 245. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
4 Program No. 430 - Rural Practice Loan Repayment Assistance

	FY2019-20	FY2020-21
5 CASH FUND	150,000	150,000
6 PROGRAM TOTAL	150,000	150,000

8 There is included in the appropriation to this program for FY2019-20
9 \$150,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2020-21 \$150,000 Cash Funds for state aid, which shall only be used for
12 such purpose.

13 Sec. 246. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY
14 Program No. 455 - DNA Testing

	FY2019-20	FY2020-21
15 CASH FUND	75,000	75,000
16 PROGRAM TOTAL	75,000	75,000
17 SALARY LIMIT	-0-	-0-

19 Sec. 247. CASH FUNDS.

20 The receipts for FY2019-20 and FY2020-21 inuring to the several Cash
21 Funds, together with any amounts held in account by the State Treasurer
22 on June 30, 2019, are hereby credited to each of the funds respectively.

23 Expenditure of Cash Funds appropriated in this act shall be limited
24 to the amount shown by program except when specific exceptions are made.
25 The amounts appropriated in this act include the following funds:

26 (1) Legislative Council: Nebraska Legislative Shared Information
27 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care
28 Cash Fund, Nebraska Statutes Cash Fund, Clerk of the Legislature Cash
29 Fund, Biotechnology Development Cash Fund;

30 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
31 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme

1 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
2 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
3 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
4 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
5 Public Guardianship Cash Fund;

6 (3) Governor: Governor's Policy Research Cash Fund;

7 (4) Secretary of State: Nebraska Collection Agency Fund, Records
8 Management Cash Fund, Secretary of State Administration Cash Fund,
9 Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election
10 Administration Fund;

11 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

12 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
13 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
14 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash
15 Fund;

16 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
17 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
18 Administrative Fund, College Savings Plan Expense Fund, Convention Center
19 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
20 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
21 Cash Fund;

22 (8) State Department of Education: State Department of Education
23 Cash Fund, Certification Fund, Professional Practices Commission Fund,
24 Tax Equity and Educational Opportunities Fund, School Technology Fund,
25 Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash
26 Fund, Excellence in Teaching Cash Fund, School District Reorganization
27 Fund, Early Childhood Education Endowment Cash Fund, Nebraska Education
28 Improvement Fund, High School Equivalency Grant Fund, Expanded Learning
29 Opportunity Grant Fund;

30 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
31 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service

1 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
2 Telecommunications Universal Service Fund, Nebraska Internet Enhancement
3 Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless
4 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing
5 Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service
6 Commission Pipeline Regulation Fund, 911 Service System Fund,
7 Transportation Network Company Regulation Cash Fund;

8 (10) Board of Parole: Parole Program Cash Fund;

9 (11) Department of Revenue: Department of Revenue Enforcement Fund,
10 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
11 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
12 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
13 Litter Fee Collection Fund, Severance Tax Administration Fund, Department
14 of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations
15 Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives
16 Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska
17 Health Care Cash Fund, State Athletic Commissioner's Cash Fund,
18 Department of Revenue Property Assessment Division Cash Fund, Property
19 Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and
20 Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Compulsive
21 Gamblers Assistance Fund;

22 (12) Department of Agriculture: Fertilizers and Soil Conditioners
23 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
24 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
25 Auction Market Fund, Nebraska Potato Development Fund, Weights and
26 Measures Administrative Fund, Nebraska Poultry and Egg Development,
27 Utilization, and Marketing Fund, Agricultural Products Marketing
28 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
29 Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies
30 Control Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash
31 Fund, Nebraska Seed Administrative Cash Fund, Plant Protection and Plant

1 Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium
2 Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed
3 Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers
4 Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash
5 Fund, Domesticated Cervine Animal Cash Fund, Anthrax Control Act Cash
6 Fund, Noxious Weed and Invasive Plant Species Assistance Fund,
7 Agricultural Laboratory Testing Services Cash Fund, Agricultural
8 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
9 Fund;

10 (13) Department of Banking and Finance: Financial Institution
11 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
12 Finance Settlement Cash Fund;

13 (14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
14 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
15 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

16 (15) Department of Insurance: Department of Insurance Cash Fund;

17 (16) Department of Labor: Employment Security Special Contingent
18 Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund,
19 Nebraska Training and Support Cash Fund, Contractor and Professional
20 Employer Organization Registration Cash Fund, Sector Partnership Program
21 Fund;

22 (17) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
23 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
24 Ignition Interlock Fund, License Plate Cash Fund;

25 (18) Department of Health and Human Services: Health and Human
26 Services Cash Fund, Institution Cash Fund, Small Business Enterprises
27 Cash Fund, School District Reimbursement Fund, Nebraska Child Abuse
28 Prevention Fund, Nebraska Health Care Cash Fund, Children's Health
29 Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska
30 Medical Center Medical Education Revolving Fund, Behavioral Health
31 Services Fund, Health and Human Services Reimbursement Fund, Professional

1 and Occupational Credentialing Cash Fund, Rural Health Professional
2 Incentive Fund, Organ and Tissue Donor Awareness and Education Fund,
3 Prescription Drug Monitoring Program Fund;

4 (19) Department of Transportation: Highway Cash Fund, Grade Crossing
5 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
6 State Highway Capital Improvement Fund, Transportation Infrastructure
7 Bank Fund, Aeronautics Cash Fund;

8 (20) Department of Veterans' Affairs: Veteran Cemetery Construction
9 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
10 Veterans' Affairs Cash Fund, Veterans' Home Building Fund;

11 (21) Department of Natural Resources: Water Resources Cash Fund,
12 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
13 Nebraska Soil and Water Conservation Fund, Natural Resources Water
14 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
15 Fund, Department of Natural Resources Cash Fund, Water Sustainability
16 Fund, Critical Infrastructure Facilities Cash Fund;

17 (22) State Electrical Board: Electrical Division Fund;

18 (23) Military Department: Military Department Cash Fund, Governor's
19 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
20 Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint
21 Operations Center Cash Fund;

22 (24) Board of Educational Lands and Funds: Surveyors' Cash Fund,
23 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
24 Fund;

25 (25) Game and Parks Commission: State Game Fund, State Park Cash
26 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
27 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
28 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
29 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
30 Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund,
31 Hunters Helping the Hungry Cash Fund, Game and Parks Commission Capital

1 Maintenance Fund, Game and Parks State Park Improvement and Maintenance
2 Fund, Game and Parks Commission Educational Fund;
3 (26) Nebraska Library Commission: Nebraska Library Commission Cash
4 Fund;
5 (27) Nebraska Liquor Control Commission: Nebraska Liquor Control
6 Commission Rule and Regulation Cash Fund;
7 (28) State Racing Commission: Racing Commission's Cash Fund, Track
8 Distribution Fund;
9 (29) Nebraska Workers' Compensation Court: Compensation Court Cash
10 Fund;
11 (30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
12 Prevention Fund;
13 (31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
14 Vehicle Industry Licensing Fund;
15 (32) State Real Estate Commission: State Real Estate Commission's
16 Fund;
17 (33) Board of Barber Examiners: Board of Barber Examiners Fund;
18 (34) Department of Correctional Services: Department of Correctional
19 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
20 Skills Programming Fund;
21 (35) Nebraska Educational Telecommunications Commission: State
22 Educational Telecommunications Fund, NEB*SAT Cash Fund;
23 (36) Coordinating Commission for Postsecondary Education:
24 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
25 Opportunity Grant Fund;
26 (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
27 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State
28 College Designated Cash Fund, Wayne State College Designated Cash Fund,
29 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
30 (38) University of Nebraska: Financial Literacy Cash Fund,
31 University Cash Fund, Temporary University Fund, University of Nebraska

1 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
2 University of Nebraska at Kearney Cash Fund, University of Nebraska
3 Central Administration Designated Cash Fund, University of Nebraska-
4 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
5 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
6 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
7 Board Cash Fund;

8 (39) Nebraska State Fair Board: Nebraska State Fair Support and
9 Improvement Cash Fund;

10 (40) Real Property Appraiser Board: Real Property Appraiser Fund,
11 Appraisal Management Company Fund;

12 (41) Nebraska State Historical Society: Historical Society Fund,
13 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
14 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
15 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
16 Building Cash Fund;

17 (42) Nebraska Wheat Development, Utilization, and Marketing Board:
18 Nebraska Wheat Development, Utilization, and Marketing Fund;

19 (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas
20 Conservation Fund;

21 (44) Board of Engineers and Architects: Engineers and Architects
22 Regulation Fund;

23 (45) Board of Geologists: Geologists Regulation Fund;

24 (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
25 Ethanol Production Incentive Cash Fund;

26 (47) Nebraska Dairy Industry Development Board: Nebraska Dairy
27 Industry Development Fund;

28 (48) State Board of Examiners for Land Surveyors: Land Surveyor
29 Examiner's Fund;

30 (49) Nebraska State Board of Public Accountancy: Certified Public
31 Accountants Fund;

1 (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
2 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
3 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
4 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
5 Public Safety Communication System Cash Fund, Combined Law Enforcement
6 Information Network Cash Fund, State DNA Sample and Database Fund,
7 Treasury Agency Forfeitures Cash Fund;

8 (51) Department of Administrative Services: Building Renewal
9 Allocation Fund, State Building Renewal Assessment Fund, University
10 Building Renewal Assessment Fund, State College Building Renewal
11 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
12 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
13 Information Technology Infrastructure Fund, Health and Life Benefit
14 Administration Cash Fund, Rural Broadband Task Force Fund;

15 (52) Abstracters Board of Examiners: Abstracters Board of Examiners
16 Cash Fund;

17 (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
18 Commission on Latino-Americans Cash Fund;

19 (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
20 Nebraska Arts and Humanities Cash Fund;

21 (55) Foster Care Review Office: Foster Care Review Office Cash Fund;

22 (56) State Energy Office: State Energy Office Cash Fund, Clean-
23 burning Motor Fuel Development Fund;

24 (57) Department of Economic Development: Nebraska Agricultural
25 Products Research Fund, Job Training Cash Fund, Administrative Cash Fund,
26 Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund,
27 Economic Development Cash Fund, Civic and Community Center Financing
28 Fund, Lead-Based Paint Hazard Control Cash Fund, Intern Nebraska Cash
29 Fund, Rural Workforce Housing Investment Fund, Bioscience Innovation Cash
30 Fund, Nebraska Film Office Fund;

31 (58) State Board of Landscape Architects: State Board of Landscape

1 Architects Cash Fund;
2 (59) Nebraska Power Review Board: Nebraska Power Review Fund;
3 (60) Nebraska Investment Council: State Investment Officer's Cash
4 Fund;
5 (61) Nebraska Commission on Law Enforcement and Criminal Justice:
6 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
7 Improvement Fund, Victim's Compensation Fund, Community Corrections
8 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;
9 (62) Commission for the Blind and Visually Impaired: Commission for
10 the Blind and Visually Impaired Cash Fund;
11 (63) Commission for the Deaf and Hard of Hearing: Commission for the
12 Deaf and Hard of Hearing Fund;
13 (64) Department of Environmental Quality: Integrated Solid Waste
14 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
15 Department of Environmental Quality Cash Fund, Chemigation Costs Fund,
16 Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous
17 Substances Storage and Handling Fund, Petroleum Release Remedial Action
18 Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local
19 Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste
20 Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities
21 Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock
22 Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air
23 Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share
24 Cash Fund, Private Onsite Wastewater Treatment System Certification and
25 Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund,
26 Private Onsite Wastewater Treatment System Permit and Approval Cash Fund;
27 (65) Public Employees Retirement Board: School Expense Fund, Judges
28 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
29 Fund, State Employees Retirement System Expense Fund, County Employees
30 Retirement System Expense Fund, State Cash Balance Expense Fund, County
31 Cash Balance Expense Fund;

1 (66) Dry Bean Commission: Dry Bean Development, Utilization,
2 Promotion, and Education Fund;

3 (67) Nebraska Accountability and Disclosure Commission: Nebraska
4 Accountability and Disclosure Commission Cash Fund;

5 (68) Corn Development, Utilization, and Marketing Board: Nebraska
6 Corn Development, Utilization, and Marketing Fund;

7 (69) Community College Aid: Nebraska Community College Aid Cash
8 Fund;

9 (70) Grain Sorghum Development, Utilization, and Marketing Board:
10 Grain Sorghum Development, Utilization, and Marketing Fund;

11 (71) Tax Equalization and Review Commission: Tax Equalization and
12 Review Commission Cash Fund;

13 (72) Commission on Public Advocacy: Legal Education for Public
14 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
15 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
16 Legal Services Fund;

17 (73) Commission on Indian Affairs: Commission on Indian Affairs Cash
18 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
19 American Scholarship and Leadership Fund; and

20 (74) Nebraska Tourism Commission: State Visitors Promotion Cash
21 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
22 Promotional Cash Fund.

23 Sec. 248. FEDERAL FUNDS.

24 The receipts for FY2019-20 and FY2020-21 inuring to the several
25 Federal Funds, together with any amounts held in account by the State
26 Treasurer on June 30, 2019, are hereby credited to each of the funds
27 respectively. Expenditure of Federal Funds appropriated in this act shall
28 not be limited to the amount shown.

29 Any Federal Funds, not otherwise appropriated, any additional
30 Federal Funds made available to the credit of the State Treasurer, and
31 any amounts on hand in any such Federal Funds on June 30, 2019, are

1 hereby appropriated to the expending agency designated by the federal
2 government or, if none is designated, to such expending agency as may be
3 designated by the Governor.

4 Sec. 249. REVOLVING FUNDS.

5 The receipts for FY2019-20 and FY2020-21 inuring to the several
6 Revolving Funds, together with any amounts held in account by the State
7 Treasurer on June 30, 2019, are hereby credited to each of the funds
8 respectively. Expenditure of Revolving Funds appropriated in this act
9 shall be limited to the amount shown by program except when specific
10 exceptions are made. The amounts appropriated in this act include the
11 following funds:

- 12 (1) Governor: Governor's Policy Research Office Revolving Fund;
- 13 (2) Secretary of State: Records Management Micrographics Services
14 Revolving Fund;
- 15 (3) Attorney General: Department of Justice Revolving Fund;
- 16 (4) State Department of Education: State Department of Education
17 Revolving Fund;
- 18 (5) Department of Agriculture: Management Services Expense Revolving
19 Fund;
- 20 (6) Department of Correctional Services: Correctional Industries
21 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
22 Services Warehouse Revolving Fund;
- 23 (7) Nebraska State Colleges: The money accruing to the Auxiliary
24 Enterprise Revolving Funds for student activity fees, dormitory rentals,
25 dormitory operations and maintenance, cafeteria operations, and student
26 union operations at Chadron, Peru, and Wayne State Colleges, and the
27 State College Capital Improvement Fund;
- 28 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
29 Fund, University of Nebraska at Omaha Revolving Fund, University of
30 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
31 Center Medical Education Revolving Fund, University of Nebraska at

1 Kearney Revolving Fund, University Tractor Test Revolving Fund;
2 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and
3 (10) Department of Administrative Services: Department of
4 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
5 Communications Revolving Fund, Transportation Services Bureau Revolving
6 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
7 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
8 Fund, Information Management Revolving Fund, Temporary Employee Pool
9 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
10 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
11 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
12 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
13 Public Safety Communication System Revolving Fund, Shared Services
14 Revolving Fund.

15 Sec. 250. TRUST FUNDS.

16 The receipts for FY2019-20 and FY2020-21 inuring to the several
17 trust funds, together with any amounts held in account by the State
18 Treasurer on June 30, 2019, are hereby credited to each of the funds
19 respectively, which funds are hereby appropriated for FY2019-20 and
20 FY2020-21:

21 (1) Attorney General: State Settlement Trust Fund;
22 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
23 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
24 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
25 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
26 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
27 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
28 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
29 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
30 corporation demutualization trust fund, Excess Liability Fund,
31 Agricultural College Endowment Fund;

- 1 (3) State Department of Education: State Department of Education
2 Trust Fund, temporary school fund;
- 3 (4) Public Service Commission: Public Service Commission Elevator
4 Trust Fund;
- 5 (5) Department of Revenue: State Lottery Operation Trust Fund, State
6 Lottery Prize Trust Fund, Municipal Equalization Fund;
- 7 (6) Department of Insurance: Premium and Retaliatory Tax Suspense
8 Fund;
- 9 (7) Department of Labor: State Unemployment Insurance Trust Fund;
- 10 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
11 Fund;
- 12 (9) Department of Health and Human Services: Dormant Trust Funds,
13 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
14 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
15 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
16 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
17 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
18 Nebraska Medicaid Intergovernmental Trust Fund;
- 19 (10) Department of Transportation: Aeronautics Trust Fund, Highway
20 Restoration and Improvement Bond Fund;
- 21 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
22 Nebraska Veteran Cemetery System Endowment Fund;
- 23 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
24 Fund, Permanent University Fund, permanent school fund, Normal School
25 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
26 University Land Lease Fund;
- 27 (13) Nebraska Library Commission: Nebraska Library Commission Trust
28 Fund;
- 29 (14) Nebraska Workers' Compensation Court: Workers' Compensation
30 Trust Fund;
- 31 (15) Department of Correctional Services: Store and Canteen Accounts

1 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

2 (16) Nebraska Educational Telecommunications Commission: Public
3 Radio Nebraska Foundation Trust Fund, Nebraska Educational
4 Telecommunications Trust Fund;

5 (17) Coordinating Commission for Postsecondary Education:
6 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
7 Scholarship Trust Fund;

8 (18) Board of Trustees of the Nebraska State Colleges: State College
9 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
10 Trust Fund, Davis Scholarship Trust Fund;

11 (19) Nebraska State Colleges: Student Activity Trust Funds at
12 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
13 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
14 Construction Trust Fund;

15 (20) University of Nebraska: University Trust Fund, University of
16 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
17 Fund, University of Nebraska at Kearney Trust Fund, University of
18 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
19 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
20 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
21 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
22 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
23 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
24 Fund, UNMC Capital and Program Reserve Trust Fund;

25 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
26 Library Archives Trust Fund, Nebraska State Historical Society
27 Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge
28 Book Sale Trust Fund;

29 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
30 Conservation Trust Fund;

31 (23) Department of Administrative Services: Master Lease Program

1 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
2 Employees Insurance Fund;

3 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
4 Nebraska Cultural Preservation Endowment Fund;

5 (25) State Energy Office: Nebraska Energy Settlement Fund;

6 (26) Department of Environmental Quality: Hazardous Waste Sites
7 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater
8 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
9 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund;
10 and

11 (27) Public Employees Retirement Board: Annuity Reserve Fund,
12 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
13 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
14 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
15 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
16 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
17 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
18 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
19 Retirement Fund, Class V Retirement System Payment Processing Fund.

20 Sec. 251. REFUND AND DISTRIBUTIVE FUNDS.

21 The receipts for FY2019-20 and FY2020-21 inuring to the several
22 refund and distributive funds, together with any amounts held in account
23 by the State Treasurer on June 30, 2019, are hereby credited to each of
24 the funds respectively, which funds are hereby appropriated for FY2019-20
25 and FY2020-21:

26 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
27 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
28 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

29 (2) State Department of Education: Public Grazing Fund, Forest
30 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

31 (3) Department of Labor: Income Tax Setoff Fund;

1 (4) Department of Motor Vehicles: International Registration Plan
2 Distributive Fund;

3 (5) Department of Health and Human Services: Child Support
4 Operations Distribution Fund, Supplemental Security Income Distribution
5 Fund, Food Distribution Fund;

6 (6) Department of Transportation: State Aid Bridge Fund;

7 (7) Nebraska Library Commission: NEBASE Fund;

8 (8) Coordinating Commission for Postsecondary Education: State
9 Student Incentive Grant Match Fund;

10 (9) Department of Administrative Services: Imprest Payroll
11 Distributive Fund, State Purchasing Card Distributive Fund; and

12 (10) Public Employees Retirement Board: Deferred Compensation Fund.

13 Sec. 252. FUND LAPSES AND TRANSFERS.

14 The State Treasurer shall make the transfers specified in this
15 section between funds, in the amounts indicated. Unless otherwise noted,
16 transfers for FY2019-20 shall occur on July 1, 2019, or as soon
17 thereafter as administratively possible, and transfers for FY2020-21
18 shall occur on July 1, 2020, or as soon thereafter as administratively
19 possible. All agencies with administrative responsibilities for these
20 funds shall assist the State Treasurer as needed in implementing the
21 transfers.

22 (1) Transfers for FY2019-20 shall include:

23 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
24 \$115,000 less the unexpended balance existing on June 30, 2019, in (i)
25 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
26 Fund, (iii) any special checking account or accounts used by the Nebraska
27 State Patrol, and (iv) the possession of agency personnel involved in
28 investigations, when the unexpended balances resulted from General Fund
29 transfers to the Nebraska State Patrol Cash Fund or from General Fund
30 appropriations. Any transfers made shall be subject to a final
31 reconciliation of available investigation cash fund balances as of June

1 30, 2019, by the Nebraska State Patrol.

2 It is the intent of the Legislature that the Nebraska State Patrol
3 have available a total of \$115,000 from the General Fund for FY2019-20 to
4 be used in making drug purchases, for enforcing Nebraska laws relating to
5 felonies, for enforcing the Nebraska liquor laws, and for payment of
6 investigative expenses;

7 (b) From the Tobacco Products Administration Cash Fund to the
8 General Fund: \$9,000,000 on or before June 15, 2020, on such dates and in
9 such amounts as directed by the budget administrator of the budget
10 division of the Department of Administrative Services;

11 (c) From the Securities Act Cash Fund to the General Fund:
12 \$6,750,000 on or before September 30, 2019, \$6,750,000 on or before
13 December 31, 2019, \$6,750,000 on or before March 31, 2020, and \$6,750,000
14 on or before June 30, 2020, on such dates as directed by the budget
15 administrator of the budget division of the Department of Administrative
16 Services;

17 (d) From the Health and Human Services Cash Fund to the University
18 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
19 Cash Fund: \$500,000, pursuant to section 81-638;

20 (e) From the Department of Insurance Cash Fund to the General Fund:
21 \$6,250,000 on or before September 30, 2019, and \$6,250,000 on or before
22 March 31, 2020, on such dates as directed by the budget administrator of
23 the budget division of the Department of Administrative Services;

24 (f) From the Roads Operations Cash Fund to the Carrier Enforcement
25 Cash Fund: \$8,847,537, less the unexpended balance existing on June 30,
26 2019, in the Carrier Enforcement Cash Fund. Transfers shall be made in
27 four equal quarterly amounts on or before July 15, October 15, January
28 15, and April 15;

29 (g) From the Petroleum Release Remedial Action Cash Fund to the
30 Underground Storage Tank Fund: \$50,000 on or before July 5, 2019;

31 (h) From the State Building Revolving Fund to the Capitol Security

1 Revolving Fund: \$840,953. Transfers shall be made in four equal quarterly
2 amounts on or before July 15, October 15, January 15, and April 15.

3 Transfers shall be made to pay non-General-Fund costs associated
4 with the operation of the state capitol security division of the Nebraska
5 State Patrol;

6 (i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
7 and Collection Cash Fund: \$1,347,588. Transfers shall be made in twelve
8 equal monthly amounts;

9 (j) From the Highway Trust Fund to the Motor Carrier Division Cash
10 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
11 by the Department of Motor Vehicles to operate the Division of Motor
12 Carrier Services;

13 (k) From the Civic and Community Center Financing Fund to the
14 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2019, or as
15 soon thereafter as administratively possible, as provided for in sections
16 13-2704 and 77-5601;

17 (l) From the Highway Trust Fund to the License Plate Cash Fund:
18 \$2,400,000. Transfers shall be made as required by the Department of
19 Motor Vehicles to meet the expenditures of plate and sticker production;

20 (m) From the Flexible Spending Trust Fund to the Health and Life
21 Benefit Administration Cash Fund: \$140,000, except that if the total
22 available unobligated balance of forfeitures in the Flexible Spending
23 Trust Fund as of June 30, 2019, is less than \$140,000, then the State
24 Treasurer shall transfer the difference, not to exceed \$140,000, from the
25 State Employees Insurance Fund. Transfers shall be made to pay the costs
26 associated with the administration of the Flexible Spending Account
27 program;

28 (n) From the State Employees Insurance Fund to the Health and Life
29 Benefit Administration Cash Fund: \$979,068, less the June 30, 2019,
30 unobligated Health and Life Benefit Administration Cash Fund balance;

31 (o) From the Severance Tax Fund to the Municipal Rate Negotiations

1 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

2 (p) From the Severance Tax Fund to the State Energy Office Cash
3 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
4 twelve equal monthly amounts;

5 (q) From the Nebraska Training and Support Cash Fund to the Sector
6 Partnership Program Fund: \$300,000 on or before July 15, 2019, on such
7 date as directed by the budget administrator of the budget division of
8 the Department of Administrative Services;

9 (r) From the Motor Fuel Tax Enforcement and Collection Cash Fund to
10 the General Fund: \$1,443,670 on or before June 15, 2020, on such dates
11 and in such amounts as directed by the budget administrator of the budget
12 division of the Department of Administrative Services;

13 (s) The State Treasurer shall transfer up to \$1,500,000 from the
14 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
15 Cash Fund on or before June 30, 2020, on such dates and in such amounts
16 as directed by the budget administrator of the budget division of the
17 Department of Administrative Services. Transfers shall be made as
18 required by the Department of Quality and used pursuant to subdivision
19 (2)(i) of section 66-1519; and

20 (t) From the Records Management Cash Fund to the Secretary of State
21 Administration Cash Fund: \$58,294 on or before June 30, 2020, on such
22 dates and in such amounts as directed by the budget administrator of the
23 budget division of the Department of Administrative Services.

24 (2) Transfers for FY2020-21 shall include:

25 (a) From the General Fund to the Nebraska State Patrol Cash Fund:
26 \$115,000 less the unexpended balance existing on June 30, 2020, in (i)
27 the Nebraska State Patrol Cash Fund, (ii) the Investigation Petty Cash
28 Fund, (iii) any special checking account or accounts used by the Nebraska
29 State Patrol, and (iv) the possession of agency personnel involved in
30 investigations, when the unexpended balances resulted from General Fund
31 transfers to the Nebraska State Patrol Cash Fund or from General Fund

1 appropriations. Any transfers made shall be subject to a final
2 reconciliation of available investigation cash fund balances as of June
3 30, 2020, by the Nebraska State Patrol.

4 It is the intent of the Legislature that the Nebraska State Patrol
5 have available a total of \$115,000 from the General Fund for FY2020-21 to
6 be used in making drug purchases, for enforcing Nebraska laws relating to
7 felonies, for enforcing the Nebraska liquor laws, and for payment of
8 investigative expenses;

9 (b) From the Tobacco Products Administration Cash Fund to the
10 General Fund: \$9,000,000 on or before June 15, 2021, on such dates and in
11 such amounts as directed by the budget administrator of the budget
12 division of the Department of Administrative Services;

13 (c) From the Securities Act Cash Fund to the General Fund:
14 \$6,750,000 on or before September 30, 2020, \$6,750,000 on or before
15 December 31, 2020, \$6,750,000 on or before March 31, 2021, and \$6,750,000
16 on or before June 30, 2021, on such dates as directed by the budget
17 administrator of the budget division of the Department of Administrative
18 Services;

19 (d) From the Health and Human Services Cash Fund to the University
20 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
21 Cash Fund: \$500,000, pursuant to section 81-638;

22 (e) From the Department of Insurance Cash Fund to the General Fund:
23 \$6,250,000 on or before September 30, 2020, and \$6,250,000 on or before
24 March 31, 2021, on such dates as directed by the budget administrator of
25 the budget division of the Department of Administrative Services;

26 (f) From the Roads Operations Cash Fund to the Carrier Enforcement
27 Cash Fund: \$8,979,188. Transfers shall be made in four equal quarterly
28 amounts on or before July 15, October 15, January 15, and April 15;

29 (g) From the Petroleum Release Remedial Action Cash Fund to the
30 Underground Storage Tank Fund: \$50,000 on or before July 5, 2020;

31 (h) From the State Building Revolving Fund to the Capitol Security

1 Revolving Fund: \$859,508. Transfers shall be made in four equal quarterly
2 amounts on or before July 15, October 15, January 15, and April 15.
3 Transfers shall be made to pay non-General-Fund costs associated with the
4 operation of the state capitol security division of the Nebraska State
5 Patrol;

6 (i) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
7 and Collection Cash Fund: \$1,443,670, less the unobligated balance in the
8 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2020.
9 Transfers shall be made in twelve equal monthly amounts;

10 (j) From the Highway Trust Fund to the Motor Carrier Division Cash
11 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
12 by the Department of Motor Vehicles to operate the Division of Motor
13 Carrier Services;

14 (k) From the Civic and Community Center Financing Fund to the
15 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2020, or as
16 soon thereafter as administratively possible, as provided for in sections
17 13-2704 and 77-5601;

18 (l) From the Highway Trust Fund to the License Plate Cash Fund: Up
19 to a maximum of \$2,400,000. Transfers shall be made as required by the
20 Department of Motor Vehicles to meet the expenditures of plate and
21 sticker production;

22 (m) From the Flexible Spending Trust Fund to the Health and Life
23 Benefit Administration Cash Fund: \$140,000, except that if the total
24 available unobligated balance of forfeitures in the Flexible Spending
25 Trust Fund as of June 30, 2020, is less than \$140,000, then the State
26 Treasurer shall transfer the difference, not to exceed \$140,000, from the
27 State Employees Insurance Fund. Transfers shall be made to pay the costs
28 associated with the administration of the Flexible Spending Account
29 program;

30 (n) From the State Employees Insurance Fund to the Health and Life
31 Benefit Administration Cash Fund: \$988,161;

1 (o) From the Severance Tax Fund to the Municipal Rate Negotiations
2 Revolving Loan Fund: \$10,000, pursuant to section 57-705;

3 (p) From the Severance Tax Fund to the State Energy Office Cash
4 Fund: \$300,000, pursuant to section 57-705. Transfers shall be made in
5 twelve equal monthly amounts;

6 (q) From the Nebraska Training and Support Cash Fund to the Sector
7 Partnership Program Fund: \$300,000 on or before July 15, 2020, on such
8 date as directed by the budget administrator of the budget division of
9 the Department of Administrative Services;

10 (r) The State Treasurer shall transfer up to \$1,500,000 from the
11 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
12 Cash Fund on or before June 30, 2021, on such dates and in such amounts
13 as directed by the budget administrator of the budget division of the
14 Department of Administrative Services. Transfers shall be made as
15 required by the Department of Environmental Quality and used pursuant to
16 subdivision (2)(i) of section 66-1519; and

17 (s) From the Records Management Cash Fund to the Secretary of State
18 Administration Cash Fund: \$61,130 on or before June 30, 2021, on such
19 dates and in such amounts as directed by the budget administrator of the
20 budget division of the Department of Administrative Services.

21 Sec. 253. REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

22 The unexpended General Fund, Cash Fund, and Federal Fund
23 appropriation balances existing on both June 30, 2019, and June 30, 2020,
24 are hereby reappropriated for the following agencies and programs:

- 25 (1) Agency 11 – Program No. 575;
26 (2) Agency 46 - Program No. 575;
27 (3) Agency 64 – Program No. 575; and
28 (4) Agency 78 – Program No. 575.

29 Sec. 254. GIFTS, BEQUESTS, AND DEVISES.

30 Any gift, bequest, or devise made available to the State of Nebraska
31 for any purpose or purposes, together with the income thereof, shall be

1 allocated to the expending agency designated by such donor or, if none is
2 designated by such donor, by the Governor.

3 Acceptance of a gift, bequest, or devise shall be subject to
4 approval by the expending agency and the following restrictions:

5 (1) No matching of state funds shall be required as a condition of
6 acceptance;

7 (2) Any gift or bequest of personal property in excess of \$10,000
8 shall be approved by the Governor before acceptance;

9 (3) Any gift or devise of real property in excess of \$10,000 shall
10 be approved by the Governor and the Legislature before acceptance
11 pursuant to sections 81-176 and 81-1108.33; and

12 (4) Sections 81-176 and 81-1108.33 shall govern the acquisition of
13 real property and structures with the proceeds of a gift, bequest, or
14 devise.

15 For purposes of this section, gifts, bequests, and devises shall
16 include, but not be limited to, donations, gifts, bequests, devises, and
17 grants from individuals, organizations, corporations, and similar
18 entities and from nonfederal governmental agencies.

19 At the discretion of the budget administrator of the budget division
20 of the Department of Administrative Services and the Accounting
21 Administrator of the Department of Administrative Services, expenditures
22 of funds from any gift, bequest, or devise may be expended through any
23 existing or administratively created cash fund account, revolving fund
24 account, or trust fund account, in which case the actual amount of the
25 gift, bequest, or devise is hereby appropriated to the expending agency,
26 for the purpose or purposes designated by the donor, in addition to the
27 amounts appropriated in this act. If no such cash fund account, revolving
28 fund account, or trust fund account exists, the Accounting Administrator
29 may create such fund account as is necessary to properly and separately
30 account for the gift, bequest, or devise, in which case the actual amount
31 of the gift, bequest, or devise is hereby appropriated to the expending

1 agency, for the purpose or purposes designated by the donor, in addition
2 to the amounts appropriated in this act.

3 This section shall not apply to the University of Nebraska.

4 Sec. 255. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

5 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
6 expenditures for permanent and temporary salaries and per diems and (b)
7 total expenditures for permanent and temporary salaries and per diems
8 shall mean all remuneration paid to employees treated as taxable
9 compensation by the Internal Revenue Service or subject to social
10 security coverage, specifically including payments accounted for as
11 vacation, holidays, sick leave, military leave, funeral leave, maternity
12 leave, administrative leave, compensatory time, deferred compensation, or
13 any other similar form, and amounts withheld pursuant to law, but
14 excluding state contributions for social security, retirement, and
15 employee insurance plans.

16 (2) Total expenditures for permanent and temporary salaries and per
17 diems shall be limited to the amount shown except when federal funds in
18 excess of the amount shown are available and approved by the Governor.
19 Expenditures for permanent and temporary salaries and per diems from such
20 grants shall be in addition to the limitation on permanent and temporary
21 salaries and per diems otherwise shown in this act. No agency shall
22 request any state funds for continuation or replacement of any such
23 personnel or activities in future budget requests. To the extent
24 feasible, requests for increases in the limitation on permanent and
25 temporary salaries and per diems shall be addressed to the Appropriations
26 Committee of the Legislature when the Legislature is in session.

27 (3) Expenditures for permanent and temporary salaries resulting from
28 awards made to employees under sections 81-1346 to 81-1354 shall be in
29 addition to the limitations on permanent and temporary salaries and per
30 diems otherwise shown in this act.

31 (4) The limitation on expenditures for permanent and temporary

1 salaries and per diems for FY2020-21 as enumerated in this act shall be
2 the basis for continuation funding for each fiscal year of the succeeding
3 biennium.

4 (5) The limitation on expenditures for permanent and temporary
5 salaries and per diems for FY2019-20 shall be increased by certified
6 encumbrance amounts from FY2016-17 for permanent and temporary salaries
7 and per diems. The limitation on expenditures for permanent and temporary
8 salaries and per diems for FY2020-21 shall be increased by certified
9 encumbrance amounts from FY2019-20 for permanent and temporary salaries
10 and per diems. Encumbered amounts shall be calculated in accordance with
11 section 81-138.01.

12 (6) The limitation on expenditures for permanent and temporary
13 salaries and per diems shall only apply to remuneration paid to state
14 employees or per diem payments made to members of state boards or
15 commissions.

16 (7) The budget administrator of the budget division of the
17 Department of Administrative Services may administratively increase the
18 limitation on expenditures for permanent and temporary salaries and per
19 diems upon receipt of a request for such increase from the director of a
20 state agency certifying the actual amount of the payment to a former
21 employee of such agency, or his or her beneficiary upon the death of the
22 employee, of accumulated vacation and sick leave pursuant to section
23 81-1325 and the rules and regulations of the State Personnel System
24 governing such payments.

25 Sec. 256. The One Hundred Sixth Legislature acknowledges that
26 Article III, section 22, of the Constitution of Nebraska provides that
27 each Legislature shall make appropriations for the expenses of the
28 government. Consistent with this provision, any appropriations enacted by
29 prior Legislatures for fiscal years beginning after June 30, 2019, are
30 null and void unless specifically reaffirmed by this Legislature.

31 Sec. 257. This act becomes operative on July 1, 2019.

1 Sec. 258. Since an emergency exists, this act takes effect when
2 passed and approved according to law.