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 DATE PREPARED: July 27, 2020
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LB 927

Revision: 03

Amendments to date 7/27/20

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|--------------|---------|--------------|---------|
| | FY 2020-21 | | FY 2021-22 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | See Below | | | |
| CASH FUNDS | See Below | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | See Below | | | |
| TOTAL FUNDS | See Below | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 927 is the **FY2019-20** Claims Bill with the amendments to date. The fiscal impact of LB 927 is as follows (rounded to the nearest dollar):

| Claims | General | Cash | Revolving | Total |
|---------------------------------------|------------------|---------------|----------------|------------------|
| Tort | | | | |
| 2017-16279 | 335,000 | | | 335,000 |
| 2018-18149/18150 | 850,000 | | | 850,000 |
| 2016-15375 | | | 90,000 | 90,000 |
| 2016-16049 | | | 112,000 | 112,000 |
| 2017-16406 | | | 323,847 | 323,847 |
| Total-Tort | 1,185,000 | | 525,847 | 1,710,847 |
| Indemnification | | | | |
| Self-Insured Liability 8:16CV546 | 107,243 | | | 107,243 |
| Self-Insured Liability CI 20-29/20-46 | | 50,629 | | 50,629 |
| Total-Indemnification | 107,243 | | | 157,872 |
| Workers' Compensation | | | | |
| Claim | | | 25,000 | 25,000 |
| Claim | | | 116,899 | 116,899 |
| Claim | | | 140,835 | 140,835 |
| Total-Claims | | | 282,734 | 282,734 |
| Total -All | 1,292,243 | 50,629 | 808,581 | 2,151,453 |

| Write-Offs | |
|--------------------------------|-------------------|
| Agency | Amounts |
| NE Public Employees Retirement | 8045 |
| Health and Human Services | 1,469,718 |
| Veteran's Affairs | 110,999 |
| Transportation | 112,695 |
| State Patrol | 910,000 |
| Labor | 63,342,442 |
| Games and Parks | 5,953 |
| Fire Marshal | 760 |
| Motor Vehicles | 83,174 |
| Workers' Compensation | 3 |
| Total | 66,043,789 |