

Revised with amendments to date

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	See below			
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 927 is the **FY2019-20** Claims Bill with the amendments to date. The fiscal impact of LB 927 is as follows (rounded to the nearest dollar):

Claims	General	Cash	Revolving	Total
Tort				
2017-16279	335,000			335,000
2018-18149/18150	850,000			850,000
2016-15375			90,000	90,000
2016-16049			112,000	112,000
2017-16406			323,847	323,847
Total-Tort	1,185,000		525,847	1,710,847
Indemnification				
Self-Insured Liability 8:16CV546	107,243			107,243
Self-Insured Liability CI 20-29/20-46	50,629			50,629
Total-Indemnification	157,872			157,872
Workers' Compensation				
Claim			25,000	25,000
Claim			116,899	116,899
Claim			140,835	140,835
Total-Claims			282,734	282,734
Total -All	1,342,872		808,581	2,151,453

Write-Offs	Amounts
Agency	
NE Public Employees Retirement	8045
Health and Human Services	1,469,718
Veteran's Affairs	110,999
Transportation	112,695
State Patrol	910,000
Labor	63,342,442
Games and Parks	5,953
Fire Marshal	760
Motor Vehicles	83,174
Workers' Compensation	3
Total	66,043,789