

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB860 changes provisions related to the Game and Parks Commissioners and Districts. Changes include:

- Removing statutory language related to term durations for commissioners who were serving terms on January 1, 2009.
- Removing statutory language related to term durations for those commissioners appointed prior to and after January 1, 2012 while retaining the current term duration of four (4) years.
- Removes the start date of the at-large commissioner, previously it was specified as January 15, 2009.
- Establishes a term begins on January 15.
- Establishes eight (8) new Commission Districts effective January 15, 2021.
- Establishes term durations and districts to be represented for those commissioners whose terms are still in effect on January 15, 2021.

No direct fiscal impact is present.

The Game and Parks Commission has provided a fiscal note (see attached) indicating an impact is absent.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 860	AM:	AGENCY/POLT. SUB: Nebraska Game and Parks Commission	
REVIEWED BY: Claire Oglesby	DATE: 1/23/20	PHONE: (402) 471-4174	
COMMENTS: Concur with Nebraska Game and Parks Commission of no direct fiscal impact for the agency.			

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 860 Commission district limit and designations

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Game and Parks Commission

Prepared by: ⁽³⁾ Patrick H. Cole Date Prepared: ⁽⁴⁾ January 13, 2020 Phone: ⁽⁵⁾ 402-471-5523

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Effective January 15, 2021 the proposed language would make changes to the limits and designations of the eight Commission districts. Some districts would increase the number of counties included while some would decrease. Two districts (2 and 8) that currently only represent a single county (Douglas and Lancaster) would expand to include additional counties. The fewest counties within a single district would become District 6 with 4 counties.

In addition to the county changes represented by each district, the proposed language addresses which districts a current sitting Commissioner would represent effective January 15, 2021 and when his/her term would expire. It's possible that a currently sitting Commissioner may not live in the newly defined district they would be assigned to, presumably resulting in the need to replace that Commissioner prior to the end of their term.

No direct fiscal impact is anticipated

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21 EXPENDITURES</u>	<u>2021-22 EXPENDITURES</u>
	<u>20-21</u>	<u>21-22</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____