

PREPARED BY: Liz Hruska
 DATE PREPARED: February 06, 2020
 PHONE: 402-471-0053

LB 779

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$1,225,000		\$1,225,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$1,225,000		\$1,225,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$3,425,000 General Funds in FY 2021 and continuing in future years to the Department of Health and Human Services, Program 354, for support of child advocacy centers.

The current allocation is \$2.2 million. This is a General Fund increase of \$1,225,000.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 779 AM: REVISED	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 1/24/2020	PHONE: (402) 471-4173
COMMENTS: No fiscal impact – Increase for Child Advocacy Centers will be achieved by reducing other Child Welfare Aid programs.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-22-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$0		\$0	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 779 includes \$3,425,000 of The Department of Health and Human Services Children and Family Services program 354, Child Welfare Aid current appropriation for the support of child advocacy centers.

The child advocacy centers had expenditures of \$1,449,807 in SFY 2019 in program 354, Child Welfare Aid.

Earmarking \$3,425,000 for the child advocacy centers will limit appropriations for other Child Welfare Aid services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2020-2021 EXPENDITURES	2021-2022 EXPENDITURES
	20-21	21-22		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0