

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB709 directs that the State Capitol Administrator (Office of the Nebraska Capitol Commission) is to provide for a place, other than a bathroom, that is shielded from view and free from intrusion by the public and has running water and electrical outlets, which may be used to express breast milk by any person authorized to be in the State Capitol.

The Office of the Capitol Commission (OCC) indicates that upon identification of available space in the Capitol that could meet the criteria specified in LB709, OCC would engage professional services to complete planning / bidding documents for the project. Subsequently, bids would be let to facilitate selection of a contractor to complete modification of the space for purposes identified in the bill. The OCC estimates total related project costs at \$50,000.

It would appear that project costs (particularly the construction cost component) may vary materially depending upon space identified to be available to meet the purpose of LB709. That is, construction costs to modify a space with readily available access to plumbing, electrical and/or heating/ventilating/air conditioning (HVAC) service would presumably be less than related costs to modify space for which current access to one or more of such services is not readily available.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 709	AM:	AGENCY/POLT. SUB: DAS – Capitol Commission	
REVIEWED BY: Neil Sullivan	DATE: 3/5/2019	PHONE: (402) 471-4179	
COMMENTS: The DAS – Capitol Commission assessment of fiscal impact from LB 709 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 709

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – Office of the Capitol Commission (OCC)

Prepared by: ⁽³⁾ Robert C. Ripley Date Prepared: ⁽⁴⁾ 01/25/2019 Phone: ⁽⁵⁾ 402-471-0419

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>50,000</u>	<u> </u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>50,000</u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate:

LB 709 requires that the State Capitol provide for a place, other than a bathroom, that is shielded from view and free from intrusion by the public, and has running water and electrical outlets, which may be used to express breast milk by any person authorized to be in the State Capitol.

Once a location is determined that is accessible to the public, this work would be completed by a consultant developing bidding documents (for electrical, plumbing and architectural needs along with possible HVAC changes, etc.) required in such a space. Once a successful bidder is determined, a general contractor would be required to build out such a room/area.

It is estimated that those costs would be \$50,000, which would require an increase in General Funds for the Department of Administrative Services (DAS) Office of the Capital Commission in FY19-20.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u>50,000</u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>50,000</u>	<u> </u>