

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	\$250,000		\$250,000	
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$250,000</b>		<b>\$250,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB673 provides the intent of the Legislature to appropriate to the Board of Regents of the University of Nebraska \$250,000 for FY2019-20 and \$250,000 for FY2020-21 from the Nebraska Health Care Cash Fund for data collection and analysis on antimicrobial resistant bacteria.

The University indicates funding will be used to support efforts to improve coordination of in-state resources, data gathering and analysis and development of data-driven interventions to stem the tide of antimicrobial resistance in Nebraska and expand knowledge for new prevention strategies. Funding would include 1.80 FTE professional staff (\$173,184) plus operating costs (76,816).

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 673-Revised	AM:	AGENCY/POLT. SUB: University of Nebraska (NU)
REVIEWED BY: Elton Larson	DATE: 3/8/2019	PHONE: (402) 471-4173
<p>COMMENTS: LB 673 states an intent to appropriate \$250,000 Cash Funds from the Nebraska Health Care Cash Fund <u>foreach</u> of FY2019-20 and FY 2020-21 to the University of Nebraska (NU). The Legislature has not traditionally appropriated cash fund authority to NU. The established method of allowing NU access to the Nebraska Health Care Cash Fund is to appropriate cash fund authority to the Department of Health and Human Services with the funds designated for NU in the appropriations bill. The NU fiscal note indicates that the bill <u>transfers</u> \$250,000 a year from the Nebraska Health Care <u>Trust</u>Fund to NU. The bill does not transfer any funds to NU. The Nebraska Health Care Trust Fund identified by NU does not currently exist and is not created in LB 673.</p> <p>Transfers from Nebraska Tobacco Settlement Trust Fund and the Nebraska Medicaid Intergovernmental Trust Fund (IGT) to the Nebraska Health Care Cash Fund in the amount of \$250,000 in total for each of FY 2019-20 and FY 2020-21 are included in LB 673. This increased draw on the tobacco settlement and IGT funds, and ultimately the Nebraska Health Care Cash Fund, exceeds the ability to maintain the funds into perpetuity as evidenced by the biennial report from the Nebraska Investment Council to the Legislature regarding the sustainability of the Nebraska Health Care Cash Fund. The increased reliance on the Nebraska Health Care Cash Fund is not sustainable. The Investment Council report can be found at:<a href="https://nebraskalegislature.gov/FloorDocs/105/PDF/Agencies/Investment_Council/139_20180919-102153.pdf">https://nebraskalegislature.gov/FloorDocs/105/PDF/Agencies/Investment_Council/139_20180919-102153.pdf</a></p>		

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**2019**

**LB<sup>(1)</sup> 673**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> March 7, 2019 Phone: <sup>(5)</sup> 402.472-7109

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<u><u>250,000</u></u>	<u><u>250,000</u></u>	<u><u>250,000</u></u>	<u><u>250,000</u></u>

**Explanation of Estimate:**

LB 673 would transfer \$250,000 during FY 2019-20 and FY 2020-21 from the Nebraska Health Care Trust Fund to be used for data collection and analysis on antimicrobial resistant bacteria. This funding will support efforts to improve coordination of in-state resources, data gathering and analysis and development of data-driven interventions aimed at stemming the tide of antimicrobial resistance in Nebraska and expanding the knowledge for new prevention strategies.

The specific activities will include:

1. Create regional and facility antibiograms that are accessible in "real time" to clinicians using the existing antimicrobial susceptibility database.
2. Describe antibiotic prescribing practice among Nebraska clinicians to identify "hot spots" or practice areas for targeting enhanced stewardship education. Prescriptions per 1000 population would be tracked over time to provide a tangible measure of progress.
3. Assess prevalence of antibiotic resistant bacteria among animals and in food to trace environmental pathways that may link them to human disease.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Post-doc	<u>1.50</u>	<u>1.50</u>	<u>112,500</u>	<u>112,500</u>
Biostatistician	<u>0.30</u>	<u>0.30</u>	<u>22,800</u>	<u>22,800</u>
Benefits.....			<u>37,884</u>	<u>37,884</u>
Operating.....			<u>71,816</u>	<u>71,816</u>
Travel.....			<u>5,000</u>	<u>5,000</u>
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
<b>TOTAL.....</b>			<u><u>250,000</u></u>	<u><u>250,000</u></u>