

PREPARED BY: Scott Danigole
DATE PREPARED: April 16, 2019
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LB 641

Revision: 01

Updated to reflect all amendments adopted to date.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	300,000		300,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	300,000		300,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 641, as amended, requires the Public Service Commission (PSC) to award a grant annually to a 211 Information and Referral Network which submits an application and meets the requirements outlined. The amount of each grant shall be \$300,000.

Section 3 requires the State Treasurer to transfer \$300,000 from the Nebraska Health Care Cash Fund to the Public Service Commission on or before September 15, 2019 and September 15, 2020.

The PSC estimates the cost of LB641's provisions to be \$300,000 per year.

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2019

LB⁽¹⁾ 641 AM724

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Public Service Commission

Prepared by: ⁽³⁾ Suzie Hinzman Date Prepared: ⁽⁴⁾ 4/16/2019 Phone: ⁽⁵⁾ 402-471-0240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2019-20		FY 2020-21	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	<u>300,000</u>		<u>300,000</u>	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>300,000</u>		<u>300,000</u>	

Explanation of Estimate:

This bill provides for grants for the 211 Information and Referral Network to be administered under the Nebraska Telecommunications Relay System (TRS) Fund. AM724 provides for a transfer of funds from the Nebraska Health Care Cash Fund to the PSC in the amount of \$300,000 per year. The Commission will need additional cash fund appropriation and aid of \$300,000 per year to award the grant.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....			<u>300,000</u>	<u>300,000</u>
Capital improvements.....				
TOTAL.....			<u>300,000</u>	<u>300,000</u>