

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$48,904		\$46,504	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$48,904		\$46,504	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 635 increases the membership of the Nebraska Liquor Control Commission from three members to five. No three members can be from the same congressional district. The bill requires the Governor, at the expiration of the next term, to appoint three members, two for six-year terms and one for a four-year term. Except for the one four-year term, members' terms will be six years.

Section 53-112 sets the salary for a Commissioner at \$12,500 per year, plus actual and necessary expenses incurred on behalf of the Commission. The Nebraska Liquor Control Commission estimates the expenditures for adding two Commissioners to include salary, reimbursable expenses for meetings, travel and registration expenses for national meetings, and additional furniture expenses at the Commission office. Total expenses are estimated to be \$48,904 in FY 19-20 and \$46,504 in FY 20-21. There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 635	AM:	AGENCY/POLT. SUB: Nebraska Liquor Control Commission (035)
REVIEWED BY: Joe Wilcox	DATE: 01/30/2019	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Liquor Control Commission estimate of Fiscal Impact to the Agency from LB635.		

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2019

LB⁽¹⁾ 635

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Liquor Control Commission

Prepared by: ⁽³⁾ LeAnna Prange Date Prepared: ⁽⁴⁾ 1/28/2019 Phone: ⁽⁵⁾ 402-471-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>48,904</u>	<u>0</u>	<u>46,504</u>	<u>0</u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u>48,904</u>	<u>0</u>	<u>46,504</u>	<u>0</u>

Explanation of Estimate:

No expected revenue.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>NLCC Commissioner Salary</u>	<u>2</u>	<u>2</u>	<u>25,000</u>	<u>25,000</u>
<u>Benefits.....</u>			<u>0</u>	<u>0</u>
<u>Operating.....</u>			<u>0</u>	<u>0</u>
<u>Travel.....</u>			<u>21,504</u>	<u>21,504</u>
<u>Capital outlay.....</u>			<u>2,400</u>	<u>0</u>
<u>Aid.....</u>			<u>0</u>	<u>0</u>
<u>Capital improvements.....</u>			<u>0</u>	<u>0</u>
<u>TOTAL.....</u>			<u>48,904</u>	<u>46,504</u>

NE Statute 53-112 sets the salary of each NLCC Commissioner as \$12,500 per year in addition to actual and necessary expenses incurred on behalf of the Commission. Average monthly reimbursed expenses for monthly hearings for NLCC matters is \$890 (2 days of lodging including parking, mileage and meal reimbursement, using example of current Commissioner living near the middle of the State) (\$10,752 x 2). Plus travel and registration for National Conference of State Liquor Administrators (NCSLA) which informs & educates NLCC Commissioners on industry issues. (\$2,000 x 2) NLCC would utilize the current hearing room for additional Commissioners but would require additional furniture for 2 Commissioners. (\$1,200 x 2)