

PREPARED BY: Liz Hruska
 DATE PREPARED: March 08, 2019
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LB 541

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill adds information that is to be included in the existing bone marrow donation public education requirements administered by the Department of Health and Human Services. The two additional education pieces are: 1) patient populations benefitting from bone marrow donations and 2) how to acquire a free buccal swab kit from a bone marrow registry.

The agency will incur minor costs to incorporate the additional information into the existing educational materials. These costs can be absorbed within existing resources.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 541 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 3/7/2019	PHONE: (402) 471-4173
COMMENTS: DHHS estimates of production and distribution of materials appear reasonable.		

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-24-19

Phone: (5) 471-6719

	<u>FY 2019-2020</u>		<u>FY 2020-2021</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$3,766	\$0	\$0	\$0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$3,766	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 541 states that bone marrow donor education awareness media include information regarding the patient populations that benefit from bone marrow donations and instructions on how to acquire a free buccal swab kit from a bone marrow registry program.

The estimate is based on 12 hours for an existing Staff Assistant position to handle modification, publication and distribution of information to the ninety-six (96) Department of Motor Vehicles Licensing Offices and upload content to website. The estimate also includes 2 hours for an existing DHHS Program Coordinator to review and approve all media content. The Department does not have an existing revenue stream that is appropriate for this type of work and would need a new appropriation to accomplish the tasks required of LB 541.

The estimate is based on providing and distributing ninety-six (96) 18" x 24" color posters to place in each Vehicle Licensing Office. Poster to provide bone marrow donor information required by LB 0541 including a reference to the DHHS website address.

Cost of printing through DAS	\$2,800.00
<u>Cost of distribution to DMV Offices</u>	<u>\$ 500.00</u>
Total Material and Delivery	\$3,300.00

The estimate does not include the cost of producing and airing broadcast media.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2019-2020	2020-2021	
	POSITION TITLE	19-20	20-21	EXPENDITURES	EXPENDITURES
Staff Assistant II		.01	.0	\$213	\$0
DHHS Program Coordinator		.0	.0	\$48	\$0
Benefits.....			\$90	\$0	
Operating.....			\$3,415	\$0	
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....			\$3,766	\$0	