

PREPARED BY: Samuel Malson
DATE PREPARED: December 18, 2019
PHONE: 402-471-0051

LB 520

Revision: 01

Updated for 2020 session.

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	see below		see below	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 520 would require cities of metropolitan class to annually update their safety standards and operating procedures for road construction and maintenance. The bill specifies the safety standards and operating procedures shall include, but not be limited to, the number of vehicles and employees needed at any time to safely complete a project. The effective date is January 1, 2020. No fiscal impact is present at the state level.

The Department of Transportation has indicated (see attached) the new requirements would lead to additional work in contractor's bids to comply with the new law that *may* result in an undeterminable increase in construction costs. However, an increase in construction costs does not directly result in an overall increase in expenditures.

The City of Omaha has indicated no fiscal impact is present (see attached).

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 520

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Becky Fleming Date Prepared: ⁽⁴⁾ 11/21/2019 Phone: ⁽⁵⁾ 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 520 requires cities of the metropolitan class to annually update their safety standards and operating procedures for road construction and maintenance beginning January 1, 2020. These safety standards and operating procedures shall include provisions governing the number of vehicles and employees needed at a given time to safely complete a project.

The Dept. of Transportation works with cities of the metropolitan class and the Federal Highway Administration to ensure road construction projects are in compliance with applicable federal, state and local laws. If these new requirements in the bill become part of the safety standards and operating procedures, contractors will need to include additional work in their bids to comply with this law. This may increase the cost of construction projects but the fiscal impact is undeterminable at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____

2020

FISCAL NOTE

Prepared by: (3) Tyler Leimer Date Prepared: (4) 12/18/2019 Phone: (5) 402-444-4514

	FY 2020-21		FY 2021-22	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	_____	_____	_____

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

POSITION TITLE	NUMBER OF POSITIONS		2020-21	2021-22
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				