

PREPARED BY: Samuel Malson
DATE PREPARED: February 11, 2019
PHONE: 402-471-0051

LB 520

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)

	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 520 would require cities of metropolitan class to annually update their safety standards and operating procedures for road construction and maintenance. The bill specifies the safety standards and operating procedures shall include, but not be limited to, the number of vehicles and employees needed at any time to safely complete a project. The effective date is January 1, 2020. No fiscal impact is present at the state level.

The Department of Transportation has indicated (see attached) the new requirements would lead to additional work in contractor's bids to comply with the new law that *may* result in an undeterminable increase in construction costs. However, an increase in construction costs does not directly result in an overall increase in expenditures.

The City of Omaha has indicated no fiscal impact is present (see attached).

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 520	AM:	AGENCY/POLT. SUB: Department of Transportation	
REVIEWED BY:	Lee Will	DATE: 3/1/2019	PHONE: (402) 471-4175
COMMENTS: Concur with the Department of Transportation's assessment of fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 520	AM:	AGENCY/POLT. SUB: City of Omaha	
REVIEWED BY:	Lee Will	DATE: 1/31/2019	PHONE: (402) 471-4175
COMMENTS: Concur with the City of Omaha's assessment of no fiscal impact.			

2019

FISCAL NOTE

Prepared by: (3) Becky Fleming Date Prepared: (4) 2/24/19 Phone: (5) 402-479-4692

	FY 2019-20		FY 2020-21	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

LB 520 requires cities of the metropolitan class to annually update their safety standards and operating procedures for road construction and maintenance beginning January 1, 2020. These safety standards and operating procedures shall include provisions governing the number of vehicles and employees needed at a given time to safely complete a project.

The Dept. of Transportation works with cities of the metropolitan class and the Federal Highway Administration to ensure road construction projects are in compliance with applicable federal, state and local laws. If these new requirements in the bill become part of the safety standards and operating procedures, contractors will need to include additional work in their bids to comply with this law. This may increase the cost of construction projects but the fiscal impact is undeterminable at this time.

POSITION TITLE	NUMBER OF POSITIONS		2019-20	2020-21
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

2019

FISCAL NOTE

Prepared by: (3) TYLER LEIMER Date Prepared: (4) 1/30/2018 Phone: (5) 402-444-4514

	FY 2019-20		FY 2020-21	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

<u>BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE</u>				
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS		2019-20	2020-21
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				