

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 15, 2019
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LB 452

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 452 would establish a statutory procedure for a county to leave a Nebraska planning and development region in which it is located and enter an adjacent planning and development region. In order to carry out such a change, affected planning and development regions would enter into written agreements to resolve outstanding financial or legal obligations. The Department of Economic Development would be required to review the agreements and would be allowed to provide recommendations to the districts.

It is estimated that the Department of Economic Development could carry out the provisions of LB 452 using existing staffing resources. Any impact to county governments would depend upon the financial obligations that would need to be resolved prior to undertaking a revision in development region memberships.

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2019

LB⁽¹⁾ 452

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Economic Development

Prepared by: ⁽³⁾ Dave Rippe Date Prepared: ⁽⁴⁾ 2/14/2019 Phone: ⁽⁵⁾ 471-3777

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 452 amends Nebraska Revised Statutes Section 13-1901 and Section 13-1907 of the Revised Statutes Cumulative Supplement, 2018. First, the bill changes the boundaries of two Nebraska planning and development regions. Cass County is removed from Region 6, and it is added to Region 8.

The bill also provides language describing a process for a county to leave its current planning and development region and enter an adjacent region. If a county wishes to change regions, both regions must agree to the move in a written agreement—reviewed by the Department of Economic Development (DED)—in which any relevant outstanding financial and legal obligations are resolved as necessary to execute the change in boundaries. The effective date of the boundary change shall match the effective date of the agreement between the two development districts.

LB452, as drafted, only requires DED to review agreements, “and may provide recommendations to the districts.” It is estimated that there will be minimal cost to the Department to implement LB 452 as drafted.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20 EXPENDITURES</u>	<u>2020-21 EXPENDITURES</u>
	<u>19-20</u>	<u>20-21</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____