

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2019-20</b>		<b>FY 2020-21</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	\$125,000		\$125,000	See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB283 requires the University of Nebraska to develop an evidence-based, data-driven, strategic action plan to provide methods for adapting to and mitigating the impacts of climate change. The State Treasurer, at the direction of the Department of Administrative Services Budget Administrator, is to transfer up to \$250,000 from the Waste Reduction and Recycling Incentive Fund to pay the cost of the strategic action plan. The funds are to be transferred on or before December 15, 2020. The University is to submit the strategic action plan to the Governor and the Legislature on or before December 15, 2020.

The Department of Environmental Quality indicates there will be \$250,000 less in aid to be distributed for waste reduction and recycling grants.

The University estimates the cost of the strategic action plan to be \$125,000 in FY2019-20 and \$125,000 in FY2020-21. The Waste Reduction and Recycling Fund is a cash fund.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 283	AM:	AGENCY/POLT. SUB: Nebraska Department of Environmental Quality	
REVIEWED BY: Claire Oglesby	DATE: 1/22/19	PHONE: (402) 471-4174	
COMMENTS: No basis to disagree with Nebraska Department of Environmental Quality.			

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 283	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY: Claire Oglesby	DATE: 2/05/19	PHONE: (402) 471-4174	
COMMENTS: The fiscal note indicates that this will have an impact to the University of Nebraska's General Funds. The transfer is from the Waste Reduction and Recycling Incentive Cash Fund to the University of Nebraska.			

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 283**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Environmental Quality

Prepared by: <sup>(3)</sup> Dennis Burling Date Prepared: <sup>(4)</sup> 1/18/2019 Phone: <sup>(5)</sup> (402) 471-4214

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____ (\$250,000)
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
<b>TOTAL FUNDS</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>===== (\$250,000)</b>

**Explanation of Estimate:**

LB 283 proposes to transfer an amount not to exceed \$250 thousand from the Waste Reduction and Recycling Incentive Grant Fund to the University of Nebraska on or before December 15, 2020 for climate study activities.

If LB 283 is adopted there will be \$250 thousand dollars less in aid to be distributed for Waste Reduction and Recycling grants.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____ (\$250,000)
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL.....</b>	_____	_____	_____	_____ (\$250,000)

Please complete ALL (5) blanks in the first three lines.

**2019**

**LB<sup>(1)</sup> 283**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> University of Nebraska

Prepared by: <sup>(3)</sup> Michael Justus Date Prepared: <sup>(4)</sup> January 23, 2019 Phone: <sup>(5)</sup> 402-472-7109

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2019-2020		FY 2020-2021	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$125,000</u>	<u>\$125,000</u>	<u>\$125,000</u>	<u>\$125,000</u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><u>\$125,000</u></u>	<u><u>\$125,000</u></u>	<u><u>\$125,000</u></u>	<u><u>\$125,000</u></u>

**Explanation of Estimate**

LB 283 directs that the University of Nebraska shall develop an evidence-based, data-driven, strategic action plan to provide methods for adapting to and mitigating the impacts of climate change. The process for developing the action plan should include extensive opportunities for comment and engagement including, but not limited to, online input, public hearings, and public and private sector engagement. In addition, LB 283 directs that the State Treasure shall transfer up to \$250,000 in total from the Waste Reduction and Recycling Incentive Fund to the University of Nebraska on or before December 15, 2020. On or before December 15, 2020, the University of Nebraska shall submit the action plan to the Governor and electronically to the Executive Board of the Legislative Council.

The University will need to add part time staff to generate the plan and incur additional expense to manage external engagement.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

<u>PERSONAL SERVICES:</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-2021</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Research Tech	<u>0.6</u>	<u>0.6</u>	<u>46,875</u>	<u>46,875</u>
Project Manager	<u>0.6</u>	<u>0.6</u>	<u>46,875</u>	<u>46,875</u>
Benefits.....			<u>26,250</u>	<u>26,250</u>
Operating.....			<u>5,000</u>	<u>5,000</u>
Travel.....			<u>                    </u>	<u>                    </u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<u><u>125,000</u></u>	<u><u>125,000</u></u>