Nikki Swope March 10, 2020 402-471-0042

LB 247

Revision: 01 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

As revised with amendment 2206

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2020-21		FY 2021-22		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS	0		0		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	0		0		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 247 is to implement mental health advanced directives and is cited as the Advance Mental Health Care Directives Act. AM2206 makes changes relating to the provisions of the original bill and adds new sections. New sections are as follows. Provides for liability limitations for health professionals (section 14); provides a form for the directive and provides for DHHS to adopt and promulgate rules and regulations to provide information to the public regarding the Advance Mental Health Care Directives Act (section 15); includes mental health care in the definition of health care (section 16); limits witnesses to a health care power of attorney (section 17); limits who can be an attorney in fact (section 18); amends the health care power of attorney form to include the mental health directive (section 19); and includes mental health directives in limits of liability for attorneys in fact (section 20).

The bill has minimal, if any, fiscal impact to the University of Nebraska system, including the University of Nebraska Medical Center. Any cost associated with carrying out the act would be minimal and would have no significant impact on the Department of Health and Human Services.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 247 AM: 2206

AGENCY/POLT. SUB: University of Nebraska (NU)

REVIEWED BY: Elton Larson

DATE: 2/13/2020

PHONE: (402) 471-4173

COMMENTS: No basis to disagree with NU analysis and estimate of no fiscal impact.

LB(1) 247 AM2206

FISCAL NOTE

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name: (2) Department of Health and Human Services

Prepared by: (3) Mike Michalski	Date Prepared 2-11-2020 FY 2020-2021		Phone: (5) 471-6719 <u>FY 2021-2022</u>		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	\$0		\$0		

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 247 as amended by AM2206 proposes to implement mental health advanced directives. The directive is intended to impact unnecessary involuntary commitment and incarceration, improve safety, and enable a person to exercise control of their treatment. It also provides that DHHS may adopt regulations to provide more information to the public regarding the advance Mental Health Care Directives Act. It does require DHHS to publish the form in the amendment on its web site for use by the public.

Any costs associated with publishing a form or having a link on the website would be minimal. Therefore, there is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE					
PERSONAL SERVICES:					
	NUMBER O	F POSITIONS	2020-2021	2021-2022	
POSITION TITLE	20-21	21-22	EXPENDITURES	EXPENDITURES	
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL			\$0	\$0	

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 247 AM 22	206				FISCAL NOTE
State Agency OR Political Su	ıbdivision Name: ⁽²⁾	University of Nebra			
Prepared by: ⁽³⁾ Michae	l Justus	Date Prepared: ⁽⁴⁾	February 17 2020	Phone: (5)	402-472-7109
E	STIMATE PROVII	DED BY STATE AGEN	CY OR POLITICAL	SUBDIVIS	ION
	EV a	000 01		EV 0001	20
	EXPENDITURES	<u>8020-21</u> <u>REVENUE</u>	EXPENDITU	<u>FY 2021-</u> <u>RES</u>	<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estimate:					

LB247, Advance Mental Health Care Directives, as amended with AM2206, if passed would have minimal, if any, fiscal impact on the University.

BREAKD	OWN BY MAJ	JOR OBJECTS O	F EXPENDITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS 20-21 21-22		2020-21 EXPENDITURES	2021-22 EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL				