

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 25, 2019
 PHONE: 471-0054

LB 104

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2019-20		FY 2020-21	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 104 continues the allocation of 62% of the lottery funds from the Nebraska Education Improvement Fund to the Nebraska Opportunity Grant Fund for FY2021-22 through FY2026-27. Currently, 62% of the Nebraska Education Improvement Fund is allocated to the Nebraska Opportunity Grant Fund through FY2020-21. The State Department of Education estimates about \$12,839,300 of lottery funds will be transferred to the Nebraska Opportunity Grant Fund in FY2019-20.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	104	AM:	AGENCY/POLT. SUB: Dept. of Education
REVIEWED BY:	Gary Bush	DATE:	01/25/19 PHONE: (402) 471-4161
COMMENTS: No basis to disagree with the estimated provided by the Dept. of Education.			

Please complete ALL (5) blanks in the first three lines.

2019

LB⁽¹⁾ 104

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Education

Prepared by: ⁽³⁾ Bryce Wilson Date Prepared: ⁽⁴⁾ 1/11/19 Phone: ⁽⁵⁾ 402-471-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2019-20</u>		<u>FY 2020-21</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 104 extends the current allocation of Nebraska Education Improvement Funds to the Nebraska Opportunity Grant Fund through 2026/27. Currently, state statute 9-812 only directs the distribution of funds through 2020/21. This bill only addresses the allocation to the Nebraska Opportunity Grant Fund and leaves the remaining allocations after 2020/21 to be determined by the Legislature at a future time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2019-20</u>	<u>2020-21</u>
	<u>19-20</u>	<u>20-21</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____