

PREPARED BY: Jeanne Glenn
 DATE PREPARED: February 06, 2020
 PHONE: 402-471-0056

LB 1040

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2020-21		FY 2021-22	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	150,000		150,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	150,000		150,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1049 would create a state food insecurity nutrition incentive grant program in the Department of Agriculture. Legislative intent in LB 1049 states that \$150,000 General Funds would be appropriated to the department to carry out the program. The Department of Agriculture does not presently have staff positions devoted to the food insecurity issue, and as a result, the agency estimates that it would hire .50 FTE to administer the program and award grants. The agency estimates that \$35,730 of the funds that would be appropriated as a result of LB 1040 would be assigned to staff costs, with \$114,270 devoted to grants.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1040	AM:	AGENCY/POLT. SUB: Nebraska Department of Agriculture	
REVIEWED BY: Claire Oglesby	DATE: 02/07/20	PHONE: (402) 471-4174	
COMMENTS: No basis to disagree with Nebraska Department of Agriculture's fiscal note.			

Please complete ALL (5) blanks in the first three lines.

2020

LB⁽¹⁾ 1040

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Agriculture

Prepared by: ⁽³⁾ Ashley Bonebright Date Prepared: ⁽⁴⁾ 2/6/2020 Phone: ⁽⁵⁾ 402-429-2487

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2020-21</u>		<u>FY 2021-22</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$150,000		\$150,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$150,000</u>		<u>\$150,000</u>	

Explanation of Estimate:

The Department of Agriculture would incur overhead expenses of a 0.5 FTE Agriculture Promotion Coordinator to cover the oversight, accounting and legal costs for development of rules and regulations. If passed, it would be the intent of the Department to contract with a qualified entity to administer the state food insecurity nutrition incentive grant program.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2020-21</u>	<u>2021-22</u>
	<u>20-21</u>	<u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Ag Promotion Coordinator	0.5	0.5	\$26,467	\$26,467
Benefits.....			\$9,263	\$9,263
Operating.....			\$114,270	\$114,270
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$150,000</u>	<u>\$150,000</u>