

PREPARED BY: Liz Hruska  
 DATE PREPARED: February 12, 2020  
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**LB 1019**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2020-21</b>		<b>FY 2021-22</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$3,000,000		\$3,000,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$3,000,000</b>		<b>\$3,000,000</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill appropriates \$3 million from the General Fund in FY 2021 to the Department of Health and Human Services for the seven federally qualified community health centers (FQHC). The funds would be distributed proportionally based on the previous fiscal year's number of uninsured clients. It is unclear if this is a one-time appropriation or if it is intended to be part of the base. For purposes of this fiscal note, it is assumed the cost is ongoing.

The FQHCs currently receive funding from the General Fund and the Health Care Cash Fund. The base funding is \$2.1 million GF; the funding based on patient counts is \$1,075,000 (\$325,000 GF and \$750,000 CF) and funding for dental services is \$1.4 million.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
LB: 1019 AM:	AGENCY/POLT. SUB: Department of Health and Human Services (DHHS)	
REVIEWED BY: Elton Larson	DATE: 1/28/2020	PHONE: (402) 471-4173
COMMENTS: LB 1019 increases the FY2020-21 General Fund appropriation for the Public Health Aid program within the Department of Health and Human Services by \$3,000,000. The bill earmarks the funds for the current seven designated community health centers. The bill is silent regarding the continuation of funding in ensuing fiscal years.		

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Mike Michalski

Date Prepared 1-10-2020

Phone: (5) 471-6719

	<u>FY 2020-2021</u>		<u>FY 2021-2022</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$3,000,000	\$0	\$0	\$0
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$3,000,000	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 1019 appropriates \$3,000,000 in General funds to Program 502 for FY 2020-21. These funds are to be distributed by the method specified to the seven (7) federally qualified health centers located in Nebraska. LB 1019 would increase the General Fund appropriation to the seven (7) federally qualified health centers total to \$6,853,101.

This appropriation may constitute a base adjustment since appropriation is in the second year of a biennium. Should this be the intent, then this appropriation would be ongoing into future years.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2020-2021 EXPENDITURES	2021-2022 EXPENDITURES
	20-21	21-22		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$3,000,000	\$0
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$3,000,000</b>	<b>\$0</b>